DEPART	MENT	DIVISION	SEC	TION	BUDGET CODE	SUMMARY	A PAG
ublic	Works	Support Servi	ces Equ	ipment Pool	<u> </u>		
ACCT		EXPENDITURE		1972-73	1973-74 REVISED	1974	-75
NO		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	es		519,108	659,704	636,169	684,033
5100	General & Admir	nistrative Expenses		12,345	12,000	45,240	45,240
5200	Facilities Expens	es		22,282	19,530	80,070	80,070
5300	Professional Serv	ices		-0-	500	-0-	-0-
<i>5400</i>	Other Expenses			760,305	487,746	688,300	673,300
5500	Contractual Serv	ices		2,970	32,225	32,700	25,810
5600	Intragovernment	al Charges		150,139	402,790	102,266	102,680
5700	Construction Cos	sts		-0-	-0-	-0-	-0-
5800	Bonded Debt Ser	vice		22,018	87,150	31,171	31,171
5900	Capital Expendit	rures		234,728	341,989	190,950	131,050
<i>5951</i>	Other appropriat			-0-	5,000	-0-	-0
	Total Expende	itures		1,723,895	2,048,634	1,806,866	1,773,354
	Less Reimbur	sable Charges		1,723,895	1,716,149	1,624,916	1,651,304
	Net Expendite	ures		-0-	332,485	181,950	122,050
	ar ann an Airm ann ann an Airm ann an	nn ag sa bhrainn an sa chairt a chair a chairt a chairt ag dh' an an cuir i sa tha cair cair ann a dheann a dh	REVENUE	GENERATED			
	REVENU	ES					
2400	Contributions	from Other Funds			332,485	181,950	122,050

	TOTAL REVEN	UES	1	-0-	332,485	181,950	122,050
	NET REQUIRE	MENTS		-0-	-0-	-0-	-0-

FUND Ea	uipment Pool		42	REVENUE	DETAIL	A PAGE 214
ACCT. NO.	CLASSIFICATION	1972 — 73 ACTUAL		1973 — 74 REVISED BUDGET	1974 RECOMMENDED	-75 APPROVED
45 2 2	Contributions from other Funds		1,498,680	332,485	181,950	122,050
	Total		1,498,680	332,485	181,950	122,050
-						

DEPARTME	NT	DIVISION	SECTION		BUDGET CODE	DETAIL	8	<i>PA</i> 1
Public W	orks	Support Services	Equip	ment Pool	42-83.06		and the second s	L
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPRO	VED
PV. gastas estas international estas international estas international estas international estas international est	AND THE CONTROL OF TH	nyidanina dan katang malay jara adarih sebagai na katang dan		Accumentation in the trade of the contract of	chemphory was charged to have properly the purpose to the home it is the state of the state of the state. And show we		upyrum nom vy umo jerv recensionam voletnické vyteko v teknik sveten	AND COMMENT
	Employee Service	<u>s</u>	/10 11/	5/1 000	590,549	549,071	591,	221
5001	Salaries		418,114	541,922	5,000	5,000		250
5003	Overtime		7,633	12,500 554,422	595,549	554,071	591,	
	Total Current	Salaries	425,747	554,422	J J J, J47	JJ4,071	391,	401
	Less Vacancy Fac	tor	-0-	15,745	16,772	15,594	16,	791
5010	Accrued Leave		6,107	6,465	6,885	6,402	6,	893
- we we was see	Total Salary C	osts	431,854	545,142	585,662	544,879	581,	583
F0.15		_1	87,254	31,618	27,640	26,050	33,	71/
5015	I	ployee Retirement	87,234 incl. above	1 " 1	29,700	26,660	27,	
5020	Social Security	• • •			8,770	8,770		47
5030	Workmen's Compen	sation	incl. above	1 1	32,810	29,810	32,	
5040	Group Insurance	<u></u>	incl. above	32,451 659,704	684,582	636,169	<u>32,</u> 684,	
	Total Employee	bervices	519,108	0.77,704	004,002	TO JO 9 ILO 7	004,	UJ
	General & Admini	strative Expense	Control of the Contro	рафизанскием на при		**************************************		
5110	Dues & Subscript	ions	125	300	180	100		10
5115	Employee Bonding	Expense	120	-0-	390	400		40
5120	Equipment Rental	-Office	-0-	600	3,000	3,000	3,	,00
5125	Equipment Repair	-Office	281	710	710	710		71
5130	Liability Insura	ince	4,910	-0-	27,000	27,000	27,	
5135	Fire Insurance		184	3,390	6,100	6,100	6,	,10
5140	Postage		-0-	500	500	500		50
5145	Printed Materia					- 000	_	
	Office Supplie		3,477	4,000	5,000	5,000		,00
5150	Professional Dev	relopment	1,792	1,000	4,930	1,680	1,	,68
5160	Office Supplies		1,014	1,000	500	500		50
5165	Training Aids	, and the second	442	500	250	250		25
	1	& Administrative		10 000	10 560	/E 0/0	<i>j</i> 1**	0.7
	Expense		12,345	12,000	48,560	45,240	45,	, 24
	Facilities Expen	nse		escalario		No. of the Control of		
5200	Building & Equip		170	500	500	500		50
5201	Building Remode		-0-	-0-	-0-	61,570	61	
5210	Utilities ·		13,277	15,000	. 15,000	15,000	15	
5220	Janitorial		3,504	1,630	-0-	-0-		-(
5235	Telephone		5,331	2,400	3,000	3,000	Section to the second section of the second section of the section of the second section of the section of th	,00
	Total Facilit	ies Expense	22,282	19,530	18,500	80,070	80	,0
	and the second				agi energia			
			1	0	(en			

DEPARTME	INT	DIVISION	SECTION	1	BUDGET CODE	DETAIL	8	PAGE
Public W	orks	Support Services	Equip	ment Pool	42-83.06			215b
ACCOUNT	THE COMPANY OF THE CO		1972-73	1973-74		1974-75		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	NED
	Professional Serv	ices		e private priv		vision in the second se		
5341	Engineering Servi	ces	_0-	500	-0-	-0-		-0-
	Other Expenses			en e				
5414	Depreciation		203,276	216,230	305,000	305,000	305,	000
5421	Equipment Rental-	Machinery &						
	Vehicles		179,631	53,120	75,000	55,000	55,	000
5425	Equipment Repair-	Machinery &						
	Vehicles	·	85,733	70,000	70,000	90,000		000
5431	Gas, Oil & Grease		83,501	48,116	80,000	80,000	-	000
5444	Laundry .		4,917	8,500	9,500	9,500		500
5465	Small Tools		4,580	6,000	3,000	3,000		000
5471	Supplies-Duplicat	ion	-0-	-0-	400	400		400
5474	Supplies-Other		196,419	79,660	140,000	140,000	135,	
5479	Tool Allowance		259	6,120	5,400	5,400		400
5483	Travel-Mileage Ex	pense	1,431	-0-	-0-	-0-		-0-
5484	Travel		508	-0-	- 0-	-0-		-0-
5 49 9	Miscellaneous Exp	9	50	-0-	400	-0- 688,300	673,	-0-
	Total Other Exp	enses	760,305	487,746	688,700	088,300	0/3,	300
	Contractual Servi	ces						
5505	Car & Scrap Metal		-0-	-0-	400	400		400
5540	E.D.PContract S		2,970	7,300	7,300	7,300	7,	300
5599	Other		-0-	24,925	25,000	25,000	18,	110
	Total Contractu	al Services	2,970	32,225	32,700	32,700	25,	810
	Intragovernmental	Charges			·			
5603	Mayor-Internal Au		-0-	2,029	-0-	-0-		-0-
5614	Administration-Pe		5,215	10,750	12,850	10,380	10,	_
5621	Finance-AdminBu	•	-0-	7,093	-0-	-0-	•	-0-
5622	Finance-Controlle		22,570	24,212	-0-	-0-		-0-
5623	Finance-Purchasin	3	-0-	34,942	-0-	-0-		-0-
5681	Service Pool-Cent		122,354	35,040	-0-	-0-		-0-
5682	Service Pool-Admi	- 1	ncl. above	64,838	-0-	-0-		-0-
5683	Service Pool-Sup.		ncl. above	206,634	67,511	64,986	55,	
5683		. SerBuildings in		incl. above	58,470	26,900	23,	
5683	Service Pool-Spec		ncl. above	incl. above	incl. above	incl. above	11,	
5683	Service Pool-Spec	1	ncl. above	incl. above	incl. above	incl. above		140
5687	Service Pool-Road		ncl. above	17,252	-0-	-0-		-0-
	1	rnmental Charges	150,139	402,790	138,831	102,266	102,	

DEPARTME	NT	DIVISION	SECTION		BUDGET CODE	100		PA
Public '	Vorks	Support Services	Equipm	ent Pool	42-83.06	DETAIL	8	21
ACCOUNT			1972-73	1973-74	t international grant common the grant of the common temperature and the co	1974-75		1
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Bonded Debt Ser	vice	ust environment menu, covant o amphilistoric und sene challeter an europe de danabit un		And the state of t		A CONTRACTOR OF THE STATE OF TH	PROPERTY IN THE PROPERTY IN
5800	Principal Repay		-0-	77,079	23,978	23,978	23,	0.70
5810	Interest on Bon		22,018	10,071	7,193	7,193		970 .93
	Total Bonded		22,018	87,150	31,171	31,171	31,	
	Capital Expendi	tures		odycemia eet	e constant de la cons	- Angelen page - Language - Langu		
5920	Building & Impr		4,859	-0-	-0-	-0-		^
5930	Office Equipmen		3,800	-0-	, -0-	-0-		-0-
5940	Machinery & Equ		226,069	341,989	829,080			-0-
		Expenditures -	234,728	341,989	829,080	190,950 190,950	131, 131,	
		and the state of t	27,120	341,505	029,000	190,900	131,	UJU
F070	Other Appropria	tions			Text text to the second	de son de la companya		
597 0	Other	- Section of the sect	Marie Once	5,000	5,000			<u>-0-</u>
	Manda market	Discovered war a light		pjedijujenave		contents are scalars and		
	Total Expendi	tures	1,723,895	2,048,634	2,477,124	1,806,866	1,773,	354
	Less Reimburs	able Charges	1,723,895	1,716,149	1,702,774	1,624,916	1,651,	304
	Net Expenditu	ires	-0-	332,485	774,350	181,950	122,	050
	Thorse covers	Survey (Market Landson)		- adolga-distanting	рактоннаяваря	###Schicker		
	refree conduction and the conduc	The state of the s				Guarding received and the second seco		
	Management of the second of th			s despotatoreros	·	Stockward was		
X		en SSI SSI SSI SSI SSI SSI SSI SSI SSI SS		Personnella de la composition della composition		makyonogaja ceralyo		
	Mail Augus accommons a	and the second s		ingreciments and a management of the control of the	organization of the control of the c	nkerrasiksoo		
	nderen de la companya	e de la companya de l		PCSSAMPATONOPPI	ST. TOOLS AND ADDRESS AND ADDR			
	**************************************	the Control of the Co	/	new constant and the co	and the second second	allinguistical		
	gunna e de d			BANGARINA BANGAR	and the second s	REASONATION		
	Machine and Control of the Control o	and a second		escential company of the company of		The Control of the Co		
	Facilities representation of the Control of the Con			STATE OF THE STATE	соличенном	a constant and the cons		
		ASO, Asopus			anteres, e			

To the second

DEPARTMENT Public Works	DIVISION Support Service	es Equipment Po	001	BUDGE	83.66	PEI	RSONNEL	С	<i>PAGE</i> 215d
B. (2) (2) (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	manya, musana dina antang musaka at padiningan ng padagan sapananan na antang na dina at manana na antang at m	RANGE AND STEP	EMPLOYEES CURRENT	311	COMMERCIAL PROPERTY AND RESIDENCE	4-75			
CLASSIFICATION	powyłacja na szawy za przy prze przy prze przy przy przy przy przy przy przy przy	PANOL PND 31L1	PBUDGET	111	ROPOSED	* REC	COMMENDED	* A!	PROVED
General Foreman		24 F	1	1	20,880	1	20,880	1	22,560
Foreman		21 F	2	2	36,613	2	36,613	2	38,976
Maintenance Foreman (L) (1)	21 F	1	0	-0-	0	-0-	0	-0-
Equipment Mechanic II	I	20 F	2	0 2 4	34,344	2	34,344	2	37,104
Maintenance Man IV		19 E-F	3	4	63,849	3	48,639	3	51,384
Equipment Mechanic II	(2)	19 D-E-F	10+1PT	12& 1PT 2 1 1 9 1		12+ 1PT	199,586	12- 1P1	215,790
Welder/Fabricator		19 E-F	2	2	32,673	2	32,673	2	34,792
Parts Supervisor		19 D-E	1	1	15,119	1	15,119	1	17,361
Equipment Mechanic I		18 F	1	1	16,468	1	16,468	. 1	16,836
Equipment Servicemen		16 D-F	7	9	123,514	7	97,246	7	105,108
Maintenance Man II		16 D-E	1	1	14,124	1	14,124	1	15,26
Partsman		14 E-F		1	12,510	1	12,510	1	13,518
Secretary		11 D-E	1	1	10,192	1	10,192	1	11,006
Secretary	TOTAL	11 D-E			10,192	1	10,192	1	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

THE CONTROL OF A CONTROL OF THE CONT	GREATER AN	CHORAGE AREA BO	ROUGH		ACCULARIO SECUENTIA S	origen in the control of the control		Correlation of the Palaceton of the Control of the	
DEPARTMENT Works	DIVISION Support Services	SECTION Equipment	Pool	BUDGE 42	7 cooε 2-83.06	PE	RSONNEL	C	PAGE 215e
CLASSIFICATION	миничном в выпочения положения подвет в подости под	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	THE RESERVE SHEET COLUMN	THE SECTION AND ADDRESS OF THE SECTION ASSESSMENT ASSES	1-75 * 85	OMMENDED	in Al	PROVED
Эти и темперия на принципалния принципалния принципалния принципалния на принципалния принципалния принципални Принципалния на принципалния принципа	NC ACTION AND THE RESEARCH CONTROL OF THE PROCESSOR SHAPE SH	The state of the s	F BUUGE I	a popularamenturanic		114.	e in a sandar and a		ensemble en
Accounting Clerk II	(L) (3)	11 B-C		0	-0-	0	-0-	О	-0-
Maintenance Man I		11 D-F	Attractives/enablings	emploide of colors	10,677	1	10,677	1	11,532
Maintenance Man (PE	EP) (4)	11 D-F	7	0	-0-	0	-0-	0	-0-
Clerk III (5)		9 C-D	1	0	-0-	0	-0-	0	-0-
	TOTAL	THE STATE OF THE S	43+1PT	38+ 1PT	590,549	35+ 1PT	549,071	35+ 1PT	591,231

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) This position was a lateral transfer to Support Services Administration
- (2) Two additional positions replacing deleted positions
- (3) Lateral transfer to Administration, Inventory Control
- (4) Seven positions are no longer funded under P.E.P.
- (5) Position delated

DEPARTMEN		SECTION	BUDGET		OMMENTARY	D PAGE
Public	Works Support Services	Equipment Pool	42-83.	06		215
				Department Request	Mayor Recommends	Assembly Approved
5001 S	This account should reflect 38 and 1 1974-75 budget. The Maintenance Fore 74 budget was a lateral transfer to The Accounting Clerk II slot was tra Public Works Operation.	man shown in the 19 Support Services-A	973 - dministration	590,549	549,071	591,231
5110 D	Oues & Subscriptions This amount includes dues and subscr APWA Membership Commercial Car Journal Motor Vehicle Fleet Management National Safety News	Recommended iptions form: 150 10 10 10 10 10	70 10 10 10 10 10	180	100	100
5150 P	Professional Development Diesel Engine Tune Up & Trouble Shoo Allison Automatic Transmission Detroit Diesel Gas Engine Tune Up, Carburation and Exhaust Emission APWA Workshop Mechanic Certification (14 tests, \$10 per test)	880 570 1,680 4,930	-0- -0- -0- -0- 1,680 1,680	4,930	1,680	1,680
Item 1- 2- 3- 4-	1 Towing sling 1 Swedging tool 1 Service truck	1,640 250 910 45,000 1,350 635 525 1,450 2,970 54,730	1,640 250 910 -0- 1,350 635 525 1,450 2,240 9,000	54,730	9,000	9,000

PARTMENT	DIVISION	S	ECTION		BUDGET CODE	CON	IMENTARY	D PAG
Public Works	Support Service	es L	Fauipment Pool		42-83.06			
			-		Departm	ent	Mayor	Assembly
					Reque		Recommends	Approved
5940 Machinery &	Vehicles (Purchased	for Other	es)		774,3	50	181,950	122,050
	Recom	mended	Approved					
	Mayor-Data Processin	1g ,800	5,800					
<u>Item</u> 10- 1 van	ο,	, 600	J,000					
	Finance-Administrati		_					
1 comp	act car 3,	, 300	-0-					
01-24	Finance-Collections							
1 comp	act car 3,	, 300	-0-					
01-42-03	Health-Clinics & PHN	N Service	8					
	ton 4x4 pickup 6		-0-					
07.61	7.1 / 6.1ddd	50 d						
01-61 1 van	Planning-Administra	, 8 00	н.					
		, 300						
		, 100	-0-					
01-65.02	Planning-Subdivision	n						
1 seda		,000	-0-					
01-72	Public Safety-Anima	1 Control						
		,200						
	ton 4x4 pickup 6	,500		•				
	2	,300						
14- 3 can			10 650					
14- 3 can	opies $\underline{1}$,650 ,650	19,650					
11-76.02	Public Safety-Build	ing Safet	y-Building					
15- 9 com		,700	29,700					
11_86_02	Solid Waste-Landfil	1						
		,500						
17- 1 rad	io 1	,100						
	 7	,600	7,600					

Production .

Strongage

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TO A CANTEST THE CONTRACT OF THE TOTAL THE STRUCTURE STR	GREATER A	ANCHORAGE AREA BOROUG			
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public Works	Support Services	Equipment Pool	42-83.06		2151
			D	t Mayor	Assembly
5940 Machinery & V	ehicles (Purchased for	Others) (cont)	Departmen Request	Recommends	Approved
J940 Machinery & V	Recommende			<u> </u>	**************************************
41-83.03 S	pecial Services-Building				
Item 18- 1 van	5,800				
19- 1 radio					
	6,900	6,900			
	pecial Services-Grounds				
	on pickup 4,100	-0-			
	on pickup 4x4				
	rith blade 8,000	8,000			
1 compa		-0-			
21- 1 garde	n tractor $\frac{4,500}{10,000}$	4,500			
	19,900	12,500			
41_84_02_C	onstruction-Inspection			•	
	on pickup 12,300				
3 radio			+ **		
	15,600	-0-			
	onstruction-Material Ana	alysis			
22- 1 carry					
23- 1 radio		0.500		<u>*</u>	
	8,500	8,500			
41-87.02 R	toads & Drainage-Enginee	ring			
	on 4x4 pickup 6,500	6,500			
1 compa		-0-			
25- 1 radio		1,100			
•	10,900	7,600			
	loads & Drainage-Traffic	6			
1 compa		-0- 1 100			
26- 1 radio		$\frac{1,100}{1,100}$			
	4,400	1,100			
41-87.04 R	toads & Drainage-Operation	ons			
27- 1 light					
	belt w/screen 9,000				
	15,000	15,000			
	ŕ		•		

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public Works	Support Services	Equipment Pool	42-83.06		D 215
			Departm Reque	•	Assembly Approved
Reimbursable C	harges to Others (cont)				
Budget Code	Department/Division/Sectio	n		Amou	~ -
11-96	Parks & Recreation-Park De	sign & Development		$\$ \frac{\frac{1111303}{2,341}}{2}$	
11-98.01	Parks & Recreation-Recreat			1,09	
13-86.03	Public Works-Eagle River-C			1,20	
41-82.02	Public Works-Administratio			6,48	
41-83.01	Public Works-Support Servi	ces-Administration		1,260	
41-83.02	Public Works-Special Servi	ces-Administration		3,150	
41-83.03	Public Works-Special Servi			17,150)
41-83.04	Public Works-Special Servi			26,090	
41-83.05	Public Works-Special Servi			6,080	
41-84.02	Public Works-Construction-			31,360	
41-84.03	Public Works-Construction-			8,110	
41-84.04	Public Works-Construction-			6,510)
41-87.02	Public Works-Roads & Drain	age-Engineering		1,170)
41-87.03	Public Works-Roads & Drain			1,170)
45-85.02	Public Works-Water Polluti	on Control-Engineering		14,660)
45-85.03	Public Works-Water Polluti	on Control-Areawide Ope	rations	290,520)
45-85.04	Public Works-Water Polluti	on Control-Areawide Tre	atment Plant	20,440)
02-87.04 03-87.04	Public Works-Spenard Roads	& Drainage Operations		429,564	
05-87.04	Public Works-Sand Lake Roa	ds & Drainage Operation	S	234,300	
08-87.04	Public Works-Muldoon Roads	& Drainage Operations		302,640	
00-07.04	Public Works-Oceanview Roa	ds & Drainage Operation	S	9,760	<u>)</u>
	Total			\$1,651,304	, <u>1</u>

NNCOVER COMMENCE AND AN ARTHUR MERCANISM CONTROL OF THE ARTHUR AR	GREATER	ANCHORAGE AREA BOROUG			
DEPARTMENT	DIVISION	SECTION Equipment Pool	BUDGET CODE 42-83.06	COMMENTARY	D PAGE 215i
Public Works	Support Services	Equipment Poor	42-00.00		
			Department Request	Mayor Recommends	Assembly Approved
-	Vehicles (Purchased for <u>Recommend</u> Vater Pollution Control-	led Approved			
<u>Item</u> 29- 1-3,000	Operations Ogal. water tank 2,500	2,500			
	Water Pollution Control- ton pickup 4,100	-Engineering -0-			
	Water Pollution Controlton pickup 4,100	-Treatment Plant			
21 11801.	5,200	5,200			

TOTAL

Reimbursable Charges to Others

Maintenance costs of all equipment and vehicles in the Equipment Pool are charged to the users of that equipment or vehicle at a variable mileage or use time basis, estimated as follows:

Budget Code	Department/Division/Section	Amount
01-02.02	Mayor-Mayor & Public Information	\$ 1,170
01-02.04	Mayor-Data Processing	1,170
01-12	Administration-Operations	1,580
01-23	Finance-Purchasing	3,000
01-31	Property Assessment & Management-Administration	110
01-33	Property Assessment & Management-Propery Appraisal	1,090
01-35.01	Property Assessment & Management-Right of Way Acquisition	1,010
01-35.02	Property Assessment & Management-Right of Way Coordination	1,170
01-50	Legal	1,350
01-72	Public Safety-Dog Control	29,700
01-92	Environmental Quality-Sanitation	16,630
01-93	Environmental Quality-Junk Car Removal	2,340
01-49.01	Grant-Health-Family Planning	1,170
11-76.02	Public Safety-Building Safety	30,840
11-86.01	Public Works-Solid Waste Landfill	142,840
11-96	Parks & Recreation-Management	1,090