original and make and desired	penseren en e		lingunden pinanan si kanpalijah da da da saka saka saka saka saka saka	GREA	TER ANCHORAG	E AREA BOROUGH			
	RTMENT		DIVISION	Problema : see herr and see to see	SECTION	V	BUDGET CODE 20	COMMENTARY	D PAGE 179a
		Series	Date of Issue	Final Maturity Date - Greater	Effective Interest Rate Anchorage Are	Authorized ea Borough	<u>Issued</u>	Retired	Outstanding
Eagl	Sewer: 1968 1969 1970 1971 te River 1972 1974	lst 2nd 1st 2nd	7-1-68 12-1-68 6-1-69 12-1-69 5-1-70 1-1-71 1-1-71 5-1-72 2-25-74	7-1-88 12-1-98 12-1-98 12-1-98 12-1-98 7-1-98 12-1-11 5-1-92 2-1-90	5.11 5.76 5.94 7.50 7.50 6.2835 4.75 5.8735 5.4427	\$ \$34,000,000	\$ 1,000,000 4,000,000 2,000,000 3,000,000 5,000,000 4,630,000 370,000 10,000,000 4,000,000 \$34,000,000	\$ 135,000 - - - 3,000 295,000 \$ 433,000	\$ 865,000 4,000,000 2,000,000 3,000,000 5,000,000 4,630,000 367,000 9,705,000 4,000,000 \$33,567,000
	1969 1970 1971 1972 1973 1973	& Draina	12-1-69 5-1-70 7-1-71 4-1-72 9-24-73	12-1-79 12-1-80 7-1-81 4-1-82 10-1-94	7.1318 7.50 5.9860 4.8782 5.5647	\$ <u>4,000,000</u> <u>\$14,500,000</u>	\$ 200,000 2,000,000 2,500,000 3,300,000 6,500,000 	\$ 80,000 340,000 225,000 295,000 - - \$ 940,000	\$ 120,000 1,660,000 2,275,000 3,005,000 6,500,000
enemente de la composition della composition del	Parks 1972 1972 Dog C	ontrol	4-1-72 5-1-72 2-25-74	4-1-82 5-1-92 2-1-90	4.8782 5.8735 5.4427	\$ 3 500,000 \$ 250,000	\$ 500,000 3,000,000 \$ 3,500,000 \$ 250,000	\$ 50,000 90,000 \$ 140,000	\$ 450,000 2,910,000 \$ 3,360,000 \$ 250,000

		Online	TER ANCHORAGE	MILE DOMOGON			
RTMENT	DIVISIO	N	SECTION		BUDGET CODE 20	COMMENTARY	D PAGE 179
bt Service	kigenseytti Advinistra Lisususin kisäätetti. Tenuesten oli tiine sattiikki	ng at paga at a managan at a man	uus ameet viitaa en neen ee sootaleid oli siid meekka maagan assaan ee soota saasaa saa soota saasaa saasaa so	kin uurin koosin arrouse si kinsun esiin riitiin ka kinkoosin on arrousin on aanaa ka kusta sakaa ka ka ka ka Ka			and the second s
Year Series	Date of Issue	Final Maturity <u>Date</u>	Effective Interest Rate	Authorized	Issued	Retired	Outstanding
General Obliga	tion Bonds	- Spenard	District				
Sewer							
1960 1961	8-1-60 8-1-61	8-1-80 8-1-71	5.176 4.714	\$ 2,000,000	\$ 600,000 1,400,000 2,000,000	\$ 390,000 1,400,000 1,790,000	\$ 210,000
1962 1963 1965	4-1-62 12-1-63 12-1-65	8-1-72 8-1-73 8-1-75	4.141 3.9646 3.7486	1,100,000 500,000 500,000	1,100,000 500,000 500,000	1,100,000 500,000 360,000	140,000
				\$ 4,100,000	\$ 4,100,000	\$ 3,750,000	\$ 350,000
General Obliga	tion Bonds	- Sand Lak	e District				
Fire Protection	<u>n</u>						
Fire Protection	9-1-66	9-1-83	6.00	\$ 160,000	\$ 160,000	\$ 60,000	\$ 100,000
	-	9-1-83	6.00	\$ 160,000	\$ 160,000	\$ 60,000	\$ 100,000
1966	-	9-1-83	6.00	\$ 160,000 \$ 350,000	\$ 160,000	\$ 60,000	\$ 100,000
1966 Roads	-	9-1-83	6.00		\$ 160,000 	\$ 60,000	
1966 Roads	9-1-66			\$ 350,000			
1966 <u>Roads</u> 1967	9-1-66	- Muldoon		\$ 350,000			\$ 100,000 - \$ 110,000

			REATER ANCHORAGE AR	EA BOROUGH -				
Debt Serv		DIVISION	SECTION		BUDGET CODE 20	COMMEN	TARY	D PAGE
Debr Servi	rce				ZV			L 17
		Final	Effective					
	Date of	Maturity	Interest	Total				
Year	Contract	Date	Rate	Contract	Payme	<u>ents</u>	<u>Outstan</u>	ding
Sewer (Contract Pay	<u>able</u>						
1970	11-6-70	11-4-77	8.00 CAU	\$ 2,752,994	/	20 272	4.1.000	
1970	11-6-70	11-6-90	3.50 SBA	2,735,200		29,373 37,523	\$ 1,023	
1970	11-6-70	11-6-75	8.50 1st NATL	532,15		59,028	2,347	
1970	11-4-68	11-1-74	- INTERTIE	340,120		23,349		,127 ,771
						aran and an annual and an	***************************************	
				\$ 6,360,469	9 \$ 2,80	<u>)9,273</u>	<u>\$3,551</u>	,196
<u>Lease-I</u>	Purchase Agr	eement						
General	Borough Of	fice Building						
1970	9-15-70	10-1-91		\$ 2,200,000	n \$ 6	55,000	\$ 2,135	000
				7 = 3 = 3 = 3		77,000	7 2,133	,000
Long-Te	erm Note Pay	able - Spenard	District					
Fire Pr	otection							
1971	12-15-71	1-12-77	6.00	. \$ 50.076	.	7 760	,	0.7.0
		Tr. Tr. 100 1 1	· · · · · · · · · · · · · · · · · · ·	\$ 59,979	3 2	27,769	\$ 32.	210

DEPART	MENT Service	DIVISION ALL	SECTION	v a politikalni ugara cilakusis i ingeli di distalah di pangalanga anyan umu um	BUDGET CODE 20	SUMMARY	A PAGE 179d
ACCT. NO		EXPENDITURE CLASSIFICATION	I	972 -73 CTUAL	1973-74 REVISED BUDGET	1974 RECOMMENDED	-75 APPROVED
			a vitalia, vitalia erialia erialia erialia (erialia erialia da alta erialia erialia erialia erialia erialia eri	and which the street of the st			0
5000	Employee Service			-0-	-0-	-0-	-0 -
<i>5100</i>	1	istrative Expenses		-0-	-0-	0-	-0-
<i>5200</i>	Facilities Expense			-0-	-0-	-0-	-0-
<i>5300</i>	Professional Servi	ces		-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses			17,584	-0-	-0-	
<i>5500</i> .	Contractual Service			-0-	-0-		-0-
56 0 0	Intragovernmenta	l Charges	and the second s	-0-	-0-	-0-	-0-
57 00	Construction Cost			-0-	-0-	-0-	-0-
5800	Bonded Debt Serv	vice	8	30,106	1,983,865	2,055,968	1,941,980
59 00	Capital Expenditu	ıres		-0-	-0-	-0-	-0-
5 951	Other appropriation	ons		-0-	-0-	-0-	-0-
	Total Expendit	tures	89	97,690	1,983,865	2,055,968	1,941,980
	Less Reimburs	able Charges		-0-	-0-	-0-	-0-
	Net Expenditu	res	8	97,690	1,983,865	2,055,968	1,941,980
·	was a second of the second of		REVENUE GENERAT	ED	<u></u>	ngangan diagnamanan wakan kelebuhan kelebuhan diagnam berpada berpada dan diagnam berbahan diagnam berbahan.	Aurora november de la composition della composit
	REVENUE	\$					
	Total Revenue	(Less Taxes)	7	65,865	1,983,865	2,055,968	1,941,980
							·
Base order, h. draft in Jon - Americanistica							·
	TOTAL REVENU	ES	7	65,865	1,983,865	2,055,968	1,941,980
	NET REQUIREM	IENTS	- Manager - Mana	-0-	-0-	-0-	-0-

DEPART	MENT 1 Debt Service	DIVISION	SECTION	>	BUDGET CODE 21	SUMMARY	A PACE 180 a
ACCT	T DEDU DELVICE	EXPENDITURE	l 19	72-73	1973-74	1974-	Still 1990 Character and the contract of the c
NO.	-	CLASSIFICATION	AC	CTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	(1940) Mag (Million) - O Million (Million) (Mi	Parameter Production (II) in the large classes from algorithm parameter of the largest department of the content of the classes	nt harmiterreggymaeur (Austrian and amhainn a shadh i'r austria (Austrian an Annaidh Austrian Annaidh Austrian		and a section to the second section of the contract of the second section of the second section of the second	Montrologic Constitution (Montrologica Ramph, Montrologica da Milaterio Migratoria
5100	General & Administr	ative Eynanses		-0-	-0-	-0-	-0-
5200	Facilities Expenses	acrea Engonidos		-0-	-0-	-0-	-0-
5300	Professional Services		***************************************	-0-	-0-	··· O ···	-0-
5400	Other Expenses			-0-	-0-	-0-	-0-
5500	Contractual Services			-0-	-0-	-0-	-0-
5600	Intragovernmental C			-0-	-0-	-0-	-0-
5700	Construction Costs			-0- -0-	-0-	-0-	-0-
5800	Bonded Debt Service	?		-0-	-0-	-0-	-0-
5900	Capital Expenditures	5		-0-	-0- -0-	45,500	45,500
5951	Other appropriations			-0-	-0-	-0- -0-	-0- -0-
	Total Expenditure	28	And an annual state of the stat	-0-		45,500	45,500
	Less Reimbursabl	e Charges		-0-	-0-	-0-	-0-
	Net Expenditures			-0-	-0-	45,500	45,500
and the second and th		REVE	NUE GENERATE	ED			PROFESSIONE CONTROL OF CONTROL AND CONTROL OF CONTROL O
	REVENUES						the delication of the contract
4522	Contributions fr General Fund)	rom Other Funds (Areawide		-0-	-0-	45,500	45,500
man mental spile destructions are superior and				44.5 24.5			
	TOTAL REVENUES			-0-	-0-	45,500	45,500
	NET REQUIREMEN	eriolosistika kalenderioli teriologia kalenderio eriologia eriologia eriologia eriologia eriologia eriologia e VTS				-0-	-0-
			i		l		-0-

Principal and Interest on the Dog Control Building Bonds.

	residuaren en consecuent en automatica de consecuent en actual de consecuent e	NCHORAGE A	REA BOROUGH			
FUND	General Debt Service	Fund No.	21	REVENUE	DETAIL	A PAGE 180b
ACCT. NO.	CLASSIFICATION		1972 — 73 ACTUAL	1973 — 7 4 REVISED		-75
		na se es contrepsonamentos (estrico repriocuentos prepiedos		BUDGET	RECOMMENDED	APPROVED
4522	Contributions from other funds	-	-0-	-0-	45,500	45,500
				ST. C. S.		
STANCE CONTRACTOR OF THE STANCE CONTRACTOR OF	ci sudos provincio de la companio del companio de la companio del companio de la companio del la companio de la companio del la companio de l					Ŀ
					10 CONTRACTOR OF THE CONTRACTO	
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				Carried Control of Con		
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	Paring and Associated as a second as a					
	T-A-ST AND				Parameters and the second and the se	
		,			W-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A	

	GREATER ANCHORAGE AREA BOROUGH		
PARTMENT	I SECTION	BUDGET CODE	
eneral Debt Service	02071014	BUDGET CODE	COMMENTARY D PAGE

I Local Revenues

4522 Contributions from Other Funds
\$45,500 is contributed from the Areawide General Fund for re-payment of principal and interest.

	oonda laga da marayan ka da ka aasa da aayaan ka aa aa ahaa ah aanayin da aanayin da aa aa ah aa aa aa aa aa a	GREATER	ANCHORAGE	AREA BOROU	GH ———		
DEPARTME	NT Debt Service	DIVISION	SECTION	V	BUDGET CODE	DETAIL	B 180d
ACCOUNT	**************************************		1972-73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5800 5810 5820	Bonded Debt Servincipal Repaym Interest on Bond Fiscal Fees Total Bonded I	nent led Debt				10,000 35,000 500 45,500	10,000 35,000 500 45,500
	Total Expendit	ures				45,500	45,500
	Less Reimbursa	ble Expenses				-0-	-0-
	Net Expenditur	ces				45,500	45,500
	Constitution of the Consti						
	makeuming property of the control of						
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	readed						
	TeleStrony in America and analysis of the Control o						
	The property of the control of the c		.				

DEPARTI Spenar	d Debt Service	DIVISION	SECTION		BUDGET CODE 22	SUMMARY	A PAGE 181a
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974 -	·75
· Y O .		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services				-0-	-0-	-0-
51 00	General & Administra	tive Expenses			-0-	-0-	-0-
5200	Facilities Expenses				-0-	-0-	-0-
5300	Professional Services				-0-	-0-	-0-
5400	Other Expenses				-0-	-0-	-0-
5500	Contractual Services				-0-	-0-	-0-
5600	intragovernmental Ch	arges			-0-	-0-	-0-
<i>5700</i>	Construction Costs				-0-	-0-	-0-
5800	Bonded Debt Service				177,876	127,908	13,920
5 900 5951	Capital Expenditures				-0-	-0-	-0-
0901	Other appropriations	n errikalistek kalenda alla saksasi saksi kesaksa kan erbendaska saksasi unyu kapasi juda saksasi ina saksasi			-0-	-0-	-0-
	Total Expenditures	;			177,876	127,908	13,920
	Less Reimbursable	Charges				127,500	10,020
					-0-	-0-	-0-
	Net Expenditures				177,876	127,908	13,920
Min de l'année de la company de la compa			REVENUE GEI	VERATED			MARIA (MARIA (MARIA) (MARIA) (MARIA (MAR
	REVENUES						
3900	Fund Balance		100 mm		147,876	-0-	-0-
4522 -	Contributions fr	om Other Funds (Sp	enard				
	General Fund)				28,000	108,548	-0-
4545	Interest Earned-	Temporary Investme	ents		2,000	19,360	13,920
- All constants of the constant of the constants of the constant of the const			marrials accided				
	TOTAL REVENUES	PO-MINISTER OF THE PROPERTY OF THE PROPERTY OF THE STATE OF THE PROPERTY OF TH	THE PROPERTY AND A SECURITION OF		177,876	127,908	13,920
İ	TOTAL REVENUES				2,,,0,0		,,,

Principal and Interest on the Spenard Public Utility District bonds and fire truck contract.

	GREATER ANCHORAGE	AREA BOROUGH			
FUND	Spenard Debt Service	22	REVENUE	DETAIL	A PAGE 181b
ACCT NO.	CLASSIFICATION	1972 — 73	1973 — 74 REVISED	1974	1-75
NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
3900	Fund Balance		147,876	-0-	-0-
4522	Contribution from other funds		28,000	108,548	-0-
4545	Interest Earned-Temporary Inventory Investments		2,000	19,360 127,908	13,920 13,920
	Total		177,876	127,908	
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				-	
					Yanda ee oo
				Head Activities the Control of the C	
Property of the Control of the Contr					
Party reference and					
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Port of the Part o					
POTENTIAL PROPERTY AND A STATE OF THE POTENTIAL PROPERTY AND A STATE O					
A CONTRACTOR OF THE CONTRACTOR					

- Control	The second s		GREATER AN	ICHORAGE -	AREA BOROUGH	**************************************	September 18 San Harris Carlo Carlo September 18 San Harris San Harris San	1/20070 Annual Commission of Commission o	
	DEPARTMENT	IVISION		SECTION	oppodanský klerusovatí oblanek e energ styli kon anderek kratiční klerusovat velovnák kratiční kratiční vyte bet ele 4.	BUDGET CODE	COMMENTARY	D PAGE	-manual d
	Spenard Debt Service					22		181c	
-1		and the second s					Ministration of the Company of the C		1

I Local Revenues

4545 Interest Earned - Temporary Investments
Interest anticipated from temporary investment of monies not needed immediately is projected at 13,920.

DEPARTME	TNT	DIVISION	SECTIO	DN .	BUDGET CODE		8
Spenaro	l Debt Service				22	DETAIL	
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.		CSAFARRA, NONDA TOTO THOSP IS THE STATE OF T	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO
	Bonded Debt Serv	rice :					
5800	Principal Repayr			145,000	100,000	100,000	-0-
5810	Interest on Bond			18,656	13,688	13,688	-0-
5820	Fiscal Fees			300	300	300	-0-
	Total Bonded I	ebt Service		177,876	113,988	113,988	-0-
5800	Contract (Fire	fruck)		13,920	13,920	13,920	13,920
	Total Expendit	tures		177,876	127,908	127,908	13,920
	Less Reimbursa	ble Expenses		-0-	-0-	-0-	-0-
	Net Expenditur	es		177,876	127,908	127,908	13,920
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	Amment						
	TO THE PROPERTY OF THE PROPERT						
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DEPART Sand L	MENT DIVISION ake Debt Service	SECTION		BUDGET CODE 23	SUMMARY	A PAGE 182a
4CCT	EXPENDITURE		1972-73	1973-74	1974-	Marine management of the second commence of t
NO.	CLASSIFICATION	ACTUAL		REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		^			от 200 0 год 44 г. у Стан годинати други на том и по не пости и се и и постои по на пости по се и пости по не по
<i>5100</i>	General & Administrative Expenses		-0- -0-	-0-	-0-	-0-
<i>5200</i>	Facilities Expenses		-0-	-0-	-0-	-0-
<i>5300</i>	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		264	-0-	-0-	-0-
5500	Contractual Services		-0-	-0-	-0-	NAMES OF MACHINE
560 0	Intragovernmental Charges			-0-	-0-	-0-
570 0	Construction Costs		-0-	-0-	-0-	-0-
580 0	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures		16,128	15,637	15,120	15,120
5951	Other appropriations	1	-0-	-0-	-0-	-0-
			-0-	-0-	~ O~	-0-
	Total Expenditures		16,392	15,637	15,120	15,120
	Less Reimbursable Charges		-0-	-0-	-0-	-0-
	Net Expenditures		16,392	15,637	15,120	15,120
Literatura de la companie de la comp	Rŧ	EVENUE GEN	ERATED	Byens committee and an extra construction of the construction of t	PF-RIPPOSITION STATEMENT PROGRAMMENT PROGRAMMENT PROGRAMMENT SERVICE PROGRAMMENT SERVICE PROGRAMMENT SERVICE P	ender met engels en en commences met met en en met en en met en
	REVENUES					
9	Contributions from Other Funds (Sand) General Fund) Interest Earned-Temporary Investments	Lake	16,088 22	15,587 50	14,570 550	14,570 550
Agraph Agrandery, Agrain (Marchan Amar), and are of the						
	TOTAL REVENUES	***************************************	16,110	15,637	15,120	15,120
1,	NET REQUIREMENTS	Antonomica escumatorio i i i i i i i i i i i i i i i i i i			-0-	-0-
COMME	NTARY	and a section of the /del>	Andreas and the second	en e		arkeyn marani magang yang siyidi kilali pili kilali kilali kilali sayo yan mga ngang marani kilali kilali kila
Prin	cipal and Interest on the fire truck of	contract.				

gas and transcent management laws when the strong days than	GREATER ANCHORAGE	AREA BOROUGH			
FUND S	and Lake Debt Service	23	REVENUE	DETAIL	A PAGE 182b
ACCT. NO.	CLASSIFICATION	1972 — 73	1973 — 74 REVISED	1974	— 75
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
4522 - 4545	Contr. from other funds Interest Earned-Temporary Inventory In-	16,088 22	15,587 50	14,570 550	14,570 550
	vestments	16,110	15,637	15,120	15,120
	Total	16,110	15,637	15,120	15,120
de dans de central de la companya d					
OCIDI (MICO) MICO)		TO STATE TO STATE THE PROPERTY OF THE PROPERTY			

	GREATER ANCHORAGE AREA BOROUGH	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
DEPARTMENT Sand Lake Debt Service	SECTION	BUDGET CODE COMMENTARY D PAGE 182c

I Local Revenues

- 4522 Contribution from Sand Lake District General Fund
 A contribution from the general fund of \$14,570 for principal and interest.
- 4545 Interest Earned Temporary Investment \$550 is anticipated from interest earned on monies on hand prior to payment of the debt service installments.

DEPARTME.	NT	DIVISION	SECTION	V	BUDGET CODE	DETAIL	B PAG
Sand La	ke Debt Service				23		182
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
5436	Other Expenses Interest Cost-Sh	nort Term	264	-0-	-0-	-0-	-0-
5800 5810 5820	Bonded Debt Service Principal Repayment Interest on Bonder Fiscal Fees Total Bonded I	nent led Debt	10,000 6,038 90 16,128	10,000 5,512 125 15,637	10,000 4,990 130 15,120	10,000 4,990 130 15,120	10,000 4,990 130
	Total Expendit		16,392	15,637	15,120	15,120	15,120 15,120
	Less Reimbursa	able Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditures		16,392	15,637	15,120	15,120	15,120
	•						
							·

	TMENT Debt Service DIVISION & Drainage-	SECTION		BUDGET CODE 25	SUMMARY	A	PAGE 183a
ACCT	EXPENDITURE	1972-	73	1973-74	1974	-75	· · · · · · · · · · · · · · · · · · ·
NO	CLASSIFICATION	ACTU	IL.	REVISED BUDGET	RECOMMENDED APPR		VED
5000	Employee Services		-0-	-0-			-0-
51 00	General & Administrative Expenses	ž .	-0-	-0-	-0- -0-		-0- -0-
520 0	Facilities Expenses	· · · · · · · · · · · · · · · · · · ·	-0-	-0-	-0-	1	-0-
53 00	Professional Services		-0-	-0-	-0-		-0-
540 0	Other Expenses	16,		-0-	-0-		-0-
·550 0	Contractual Services		-0-	-0-	-0- -0-		-0- -0-
5500	Intragovernmental Charges	2	-0-	-0-	-0-		-0-
570 0	Construction Costs	~	-0-	-0-	~ ()		-0-
580 0	Bonded Debt Service	656,		1,446,451	1,526,420	1,526,	- ,
<i>590</i> 0	Capital Expenditures	* · · · · · · · · · · · · · · · · · · ·	-0-	-0-	-0-		-0-
595 1	Other appropriations	a ·	-o-	-0-	-0-		-0-
	Total Expenditures	672,8	389	1,446,451	1,526,420	1,526,	420
	Less Reimbursable Charges		-0-	-0-	-0-		-0-
	Net Expenditures	672,8	889	1,446,451	1,526,420	1,526,	420
_		REVENUE GENERATED	interiories de la companie de la co		теритеритеритеритеритеритеритеритеритери		MATERIAL STATE OF STATE
	REVENUES						
4103 4104 4522	Penalty & Interest on Assessments Road Improvement District Assessment Contributions from Other Funds (Spen			-0- 20,265	-0- 20,260	20,	-0 - 260
4322	Lake & Muldoon General Funds)	•	.	1 072 750	1 220 500	1,330,	500
4545	Lake & Muldoon General Funds) Interest Earned-Temporary Investment	100,0 203,4		1,073,750 80,888	1,330,500 41,360	41,	
4549	Interest Charged to Construction	122,5		271,548	134,300	134,	
4,747	interest charged to construction	į	pacific	2/1,346	134,300		
	TOTAL REVENUES	534,9	55	1,446,451	1,526,420	1,526,	420
	NET REQUIREMENTS		o-	-0-	O		-0-

Principal and Interest on the Roads and Drainage bonds.

FUND R	oads & Drainage Debt Service	25	REVENUE	DETAIL	A PAG 183
A CONTRACTOR OF THE PROPERTY O	THE REAL PROPERTY OF THE PROPE	1972 — 73	1973 — 7 4 REVISED	1974	CONTRACTOR DESIGNATION DE L'ANNE DE LA CONTRACTOR DE L'ANNE DE L'A
ACCT. NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
4103	Penalty & Interest on Assessments	1,748	-0-	-0-	-(
4104	Assessments - RID	107,165 108,913	20,265	20,260 20,260	20,26
/ 500	Contribution	100,000	1,073,750	1,330,500	1,330,5
4522 4545	Interest Earned-Temporary Inventory Investmen	ts 203,476	80,888	41,360	41,3
4549	Interest Charged to Construction	122,566 426,042	271,548 1,426,186	134,300 1,506,160	134,30 1,506,1
	Total	534,955	1,446,451	1,526,420	1,526,4
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		e S¥f			
			RODE SANCE S		

PALIA MARITINA MARILADA WALA SPORRADIS ALAMANI	The control of the co	GF	EATER ANCHORAGE A	REA BOROUGH			
DEPARTMENT		DIVISION	SECTION		BUDGET CODE	COMMENTARY	D
Drainage	Debt Service				25		
4101	Assessments						
	The cost of	road construct	ion on private pro	perty is asses	sed to the b	enefited property	y owners
	fiscal year.	rootage basis,	\$20,260 is antic	ipated from ro	ad assessmen	ts during the 197	74-75
	and the year.	•					
4522		ns from Other F					
	Contribution	ns budgeted are	*	Percentage	Amo	<u>unt</u>	
	Spenard G	General Fund		E1 (09)	A 70	C 450	
	Muldoon G	General Fund		54.60% 26.58		6,453 3,647	
	Sand Lake	General Fund		18.82		0,400	
				et en element l'en el l'handait de l'augus pa	- Annie aparte annie	<u>~/.132</u>	
				100.00%	\$1,33	0,500	
4545	Interest Far	ned - Temporar	v Investments				
,	Interest ant	icipated from	temporary investme	nt of monies n	ot needed im	mediately is proi	lected
	at \$41,360.	_	. ,			mediacely 13 proj	ected
4540	Total Charles		. •				
4549		open construct		and	2/ 200		
	interest on	open construct	ion contracts is e	scimated at \$1.	34,300.		

PAGE 183c

GREATER ANCHORAGE AREA BOROUGH SECTION BUDGET CODE PAGE DIVISION DEPARTMENT B DETAIL 183d 25 Roads & Drainage Debt Service 1974-75 1973-74 1972-73 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET RECOMMENDED APPROVED NO. Other Expense -0--0--0-16,701 -0-Interest Cost-Short Term 5436 Bonded Debt Service 763,200 763,200 719,605 763,200 185,000 Principal Repayment 5800 761,720 761,720 718,846 761,720 470,277 Interest on Bonded Debt 5810 1,500 8,000 1,500 1,500 911 Fiscal Fees 5820 1,526,420 1,526,420 656,188 1,446,451 Total Bonded Debt Service 1,526,420 1,526,420 1,526,420 672,889 1,446,451 Total Expenditures 1,526,420 -0--0--0-Less Reimbursable Charges 672,889 1,446,451 1,526,420 1,526,420 Net Expenditures 1,526,420

glidalisto isi ta daga apical albahan baga	GREATER ANC	HORGE AREA BORG	DUGH	ent on other than the contract and the recomplication of the contract and	enter de la companya
	TMENT Debt Service DIVISION SE	CTION	BUDGET CODE 26	SUMMARY	A PAGE 184a
400 7 VO	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED	1974	
e endenemos o o combinadoro que		ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services	-0-	-0-	-0-	-0-
51 00	General & Administrative Expenses	-0-	-0-	-0-	-0-
52 00	Facilities Expenses	-0-	-0-	-0-	-0-
5 300	Professional Services	-0-	-0-	-0-	-0-
5400	Other Expenses	619	-0-	-0-	-0
5500	Contractual Services	-0-	-0-	-0-	-0-
5600	Intragovernmental Charges	-0-	-0-	-0-	-0-
57 00	Construction Costs	-0-	-0-	-0-	··· () ···
58 0 0	Bonded Debt Service	207,790	343,901	341,020	341,020
59 00	Capital Expenditures	-0-	-0-	-0-	-0-
59 5 1	Other appropriations	-0-	-0-	-0-	-0-
	Total Expenditures	208,409	343,901	341,020	341,020
	Less Reimbursable Charges	-0-	-0-	-0	-0-
	Net Expenditures	208,409	343,901	341,020	341,020
	REVENUE	GENERATED	anteritados en entretas en esta en esta en esta en esta en esta en esta entreta en esta entreta en esta en est	the Committee of the Committee of Committee	non-more and constitution of the addition was represented the constitution of the cons
	REVENUES				
4522 4545	Contributions From Other Funds Interest Earned-Temporary Investments	213,000 1,800	301,401 42,500	340,480 540	340,480 540
	TOTAL REVENUES	214,800	343,901	341,020	341,020
	NET REQUIREMENTS	-0-	-0-	-0-	-0-

Principal and Interest on the Campbell Creek Green Belt Park bonds.

FUND o		C	26	REVENUE	DETAIL	A PAGE 184b
	ervice Area 30 Debt	Service	1972 — 73	1973 — 74	1974 -	THE RESERVE THE PROPERTY OF THE PARTY OF THE
ACCT NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
4522 4545	Contributions from Interest Earned	other Funds	213,000 1,800	301,401 42,500	340,480 540	340,480 540
			214,800	343,901	341,020	341,020
	Total		214,800	343,901	341,020	341,020
					,	
,		. 3				
,			A CONTRACTOR AND A CONT			

PARTMENT 30 Debt	Service Area Service	DIVISION	SECTION		BUDGET CODE 26	COMMENTARY Revenue	D	<i>PAGE</i> 184
							and the second s	
4522	Contributions	from Other Fu	nds m the Service Area	20 Carrana	77 J			
1515				30 General	rund.			
545	Interest anti	ed - Temporary cipated from t	<u>Investments</u> emporary investment	of monies	not needed immed	liately is projec	ted	
	at \$540.					ray are frague		
				4%				
							•	

	e Area 30	DIVISION	SECTION	A	BUDGET CODE	DETAIL	B
Debt S ACCOUNT	ervice		1972-73	1973-74	26	1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO
5436	Other Expense Interest Cost-Sh	ort Term	619	-0-	-0-	-0-	-0-
5800 5810 5820	Bonded Debt Serv Principal Repaym Interest on Bond Fiscal Fees Total Bonded D	ent ed Debt	-0- 207,708 82 207,790	135,395 207,706 800 343,901	141,800 198,420 800 341,020	141,800 198,420 800 341,020	141,800 198,420 800 341,020
	Total Expendit	ures	208,409	343,901	341,020	341,020	341,020
	Less Reimbursa	ble Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditur	es	208,409	343,901	341,020	341,020	341,020

DEPART Publ	MENT ic Works	DIVISION All	SECTIO	V	BUDGET CODE	SUMMARY	A PAGE
<u>x yu x</u> ACCT	T WOLKS	EXPENDITURE		1972-73	<u> </u>	1974-	T T 82
NO.	Makana anang Sa Marking San	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	ces		1,942,020	2 020 512	2 520 //02	2,571,736
5100		inistrative Expenses		67,717	2,828,513 98,487	2,528,493	113,906
5200	Facilities Expen			11,698	30,923	95,241	95,241
5300	Professional Ser	vices		86,676	41,060	830	830
5400	Other Expenses			523,657	863,905	789,615	787,445
5500	Contractual Serv	vices		18,773	2,111	11,740	11,740
5600	Intragovernmen	tal Charges		74,103	2,362,238	1,557,237	503,520
5700	Construction Co	sts		48,724	175,539	86,500	86,500
5800	Bonded Debt Se	rvice	-	-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expendi	tures		42,449	48,100	173,332	52,990
5951	Other appropria	tions		-0-	-0-	-0-	-0-
	Total Expend	itures		2,815,817	6,450,876	5,359,634	4,223,908
	Less Reimbu	rsable Charges		2,815,817	6,383,376	5,359,634	4,223,908
	Net Expenditures		-0-	67,500	-0-	-0-	
	and the second s		REVENUE GEI	NERATED			
	REVENU	ES					(14 mile) karanti anno sasa andara are an are a
				-		ин теревический в под приняти в под приняти в под приняти в приняти в приняти в приняти в приняти в приняти в под приняти в пр	Maceu Na Pana na mateur (Mina) au au ann a an air an an an ann an ann an ann an ann ann
	Total Revenu	es (Less Taxes)		()	67,500	-0-	-0-

			Minima and an an an and an an an and an an an and an	•			
Manage Control of the			unique de la constante de la c				
	TOTAL REVEN	JES		man () week	67,500	-0-	
	NET REQUIRE	MENTS			-0-		

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GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Public Works	80	yee a second management			185b
		1972-73	1973-74 REVISED	197	4-75
DIVISIONS / SECTIONS		ACTUAL	BUDGET	RECOMMENDED	APPROVED
Central Management		387,734	464,322	186,310	69,835
Administration		418,487	ex-rips researcher.		60.170
Management		rigi si si	102,230	67,991	69,110
Operations			136,856	. 104,592	120,955
Customer Service			234,998	155,296	199,210
Plans & Programs			66,833	62,580	62,435
Cost Control			59,489	-0-	-0-
Inventory Control			29,971	-0-	-0-
Support Services		82,368	re-congression		
Administration			65,632	99,986	85,102
Special Services - Administration		517,987	160,330	97,893	119,133
Special Services - Buildings			347,901	330,838	348,875
Special Services - Grounds			283,716	296,721	303,137
Special Services - Signs			313,781	162,435	167,136
Equipment Pool (continued on next page) TOTAL		1,720,925	2,048,634	1,806,866	1,773,354

COMMENTARY

Department Summaries have been prepared for each department to show the scope of the functions performed and the transition of budgeting during the three year period.

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.			DEPARTMENT	SUMMARY	PAGE
Department of Public Works	80					185 c
	PPARTICIPATION OF CHINARY AND	10.7	2-73	1973-74	197	4-75
DIVISIONS / SECTIONS			UAL	REVISED BUDGET	RECOMMENDED	APPROVED
Construction Administration				93,002	85,600	90,645
Inspection	Propiosal Asymptom Cital Silling			685,720	618,204	515,392
Survey	P. C.			368,849	300,233	291,535
Materials Analysis				74,374	90,696	84,423
Water Pollution Control Administration	- Committed above the migration and an			37,506	37,443	39,439
Engineering		605	,541		398,059	412,976
Areawide Operations		707	,132		1,933,208	1,855,810
Areawide Treatment Plant		417	,063		1,093,423	1,201,655
Solid Waste Management		294	,566	254,717	34,633	35,080
Landfill			occidentalism makes	579,412	558,329	535,558
Disposal Site	- Control of Control		an enterpolicitation in the control of the control	28,002	51,719	51,719
	WASH THE WASH OF THE PARTY OF T					
(continued on next page) TOTAL	L		*.			

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Public Works	80				185d
		1972-73	1973-74 REVISED	197	4-75
DIVISIONS / SECTIONS		ACTUAL	BUDGET	RECOMMENDED	APPROVED
Roads & Drainage Administration			53,022	57,613	63,492
Engineering		459,235	182,682	177,377	183,731
Traffic			87,799	236,204	266,615
Ope rations		1,043,108	2,326,146	2,156,989	1,148,067
					THE TOTAL COLUMN TO THE TO
			The same of the sa		
					·
				· · · · · · · · · · · · · · · · · · ·	
Total Expenditures		6,654,146	9,105,924	11,201,238	10,094,419
Less Reimbursable Charges		6,654,146	8,705,939	7,762,978	6,652,142
Net Expenditures		-0-	399,985	3,438,260	3,442,277
					•

FUND S	Service Pool	41	REVENUE	DETAIL	A PAGE 186
ICCT. NO.	CLASSIFICATION	1972 — 73 ACTUAL	1973 — 74 REVISED BUDGET	1974 RECOMMENDED	4 – 75 APPROVED
599	Miscellaneous Revenues		67,500		
				NO NO NET PER	
	Total	()	67,500	-0-	-0
	nemental property and the second property and the seco		The state of the s	TOTAL	and the state of t
			en e	CHARLA ARCHITIC CONCINION	edance samples state of the control
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		· enderson			
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		Marie Company	confaces and agreement agreement and agreement and agreement and agreement agreement and agreement agreement agreement agreement agreement agreement agreement agreement and agreement agr		
		edendesservicentes estados est			
			S of the state of		
				National Company of the Company of t	
			A CONTRACTOR CONTRACTO	Tennandos e e e e e e e e e e e e e e e e e e e	
			near management of the control of th		
		things and the second section of the section of the second section of the section of the second section of the second section of the	TOTAL CONTINUES	Company of the Compan	

DEPART. Public	MENT Works	DIVISION Central Management	SECTION	an kayang ke didukun in makanangan menendah makan ke ke Til Dadhi hayan baga di menendelik didukunan.	BUDGET CODE 41-81	SUMMARY	A	PAGE 187
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974	-75	
710.		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPR(OVED
5000	Employee Services			144,535	282,870	49,328	53,09) 5
5100	General & Administra	ative Expenses		4,084	1,700	1,370	1,37	
<i>5200</i>	Facilities Expenses			156	-0-	160	1,37	
<i>5300</i>	Professional Services			2,079	-0-	-0-	-(
<i>5400</i>	Other Expenses			17,713	2,400	1,260		
5500	Contractual Services						1,26	
5600	Intragovernmental Cl	harges		-0-	-0-	-0-	-(
5700	Construction Costs	.u. g.o	1	216,681	177,352	13,800	13,80	
5800	Bonded Debt Service			-0-	-0-	-0-	-0	•
5900	Capital Expenditures		1	-0-	-0-	-0-	-0	
<i>5951</i>	Other appropriations		•	2,126	-0-	120,392	15	
J3J1	Other appropriations			-0-	-0-	-0-	-0)
	Total Expenditure	S		387,374	464,322	186,310	69,83	5
	Less Reimbursable	e Charges		387,374	464,322	186,310	69,83	5
	Net Expenditures			-0-	-0-	-0-	-0)—
		REV	ENUE GEN	VERATED				and the second second second
	REVENUES	 						······································
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1					1794.			
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	TOTAL REVENUES			-0-	-0-	-0-	-0	
	NET REQUIREMENT	TS		-0-	-0-	-0-	-0	

	kt 700 petrologische Einsternach ist die Geberar ist einsternach erweiterschaft die Leitwartz der Rober von der	GREATER	ANCHORAGE	AREA BOROL	and an analysis of the second	reneral al-reneral and metallic delegation of the alexandral and all explorations are presented by the service that personal and the alexandral and alexandr	大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大
DEPARTME	WT	DIVISION	SECTI	QN	BUDGET CODE	ero.	PAGE
Public	Works	Central Manage	ment		41-81	DETAIL	<i>B</i> 187b
ACCOUNT	EXPENDITURE	OL LOCIFICATION:	1972-73	1973-74	and and the state of the state	1974-75	NOVO 1954 P. NOVO A Mariem ne a mariem a menero mariem a de mariem processo de la composition de la mariem de La composition de la composition della compos
NO.	EAPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5001 5003	Employee Service Salaries Overtime Total Current	a additionals	116,021 457 116,478	237,500	43,954 380 44,334	43,954 380 44,334	47,470 -0- 47,470
5010	Less Vacancy Fac Accrued Leave Total Salary (-0- 4,795 121,273	470	1,248 512 43,598	1,248 512 43,598	1,348 553 46,675
5015	Contributions-Er	nployee	23,262	2,305	2,090	2 000	
5020	Social Security		incl. above		1,500	2,090 1,500	2,700
5030	Workman's Compen	nsation	incl. above	1	370	370	1,530 400
5040	Group Insurance		incl. above	1,650	1,770	1,770	1.790
	Total Employee	e Services	144,535	282,870	49,328	49,328	53,095
5110 5115 5120 5125	Dues & Subscript Employee Bonding Equipment Rental Equipment Repair	g Expense L-Office r-Office	857 34 291 42	-0- -0- 100	190 20 -0- 100	190 20 -0- 100	190 20 0- 100
5130 5145	Liability Insura Printed Material	ls Other than	1,364		180	180	180
5150	Office Supplie Professional Dev		124 969	8	-0- 880	-0- 880	-0- [
5160	Supplies-Office	y - nor word that gar to his them do not to his	403	1 1	-0	-0-	880 -0-
		& Administrative			1,370	1,370	1,370
5201 5235	Facilities Exper Building Remode Telephone Total Facilit	Ling	156 -0- 156	-0-	-0- 160 160	-0- 160 160	-0- 160 160
5380	Professional Ser Systems Consulta		2,079	-0-	Mark D Make	-0-	-0-
							Transportation and the control of th

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DEPARTME	NT	DIVISION	SECT	ON	BUDGET CODE	•	I PAGE
Public V	<i>l</i> orks	Central Managem	ent		41-81	DETAIL	1000 I
ACCOUNT	EXPENDITURE	CI ACCITICATION	1972-73	1973-74		1974-75	
NO.	EXPERIENTIONE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5414 5474 5475 5483 5484	Other Expenses Depreciation Supplies-Other Supplies-Buildin Travel-Mileage E Travel Total Other Ex	xpense	12,512 565 496 2,009 2,131 17,713	100 -0- 1,110 1,200	-0- 100 -0- -0- 1,160 1,260	-0- 100 -0- -0- 1,160	-0- 100 -0- -0- 1,160
5603 5604 5612 5614 5615 5621 5623 5631 5650 5674 5689	Finance-Purchasi Property Assessm Administration Legal Public Safety-Con Equipment Pool	udit ssing perations ersonnel uplication udget & Insurance ng ent & Management	78,139 -0- 10,158 -0- 199	40 87,820 11,211 500 6,369 139 475 2,052 54,035 14,711 -0-	-0- 59,030 15,820 610 -0000- 53,210 -00-	-0- -0- 13,240 560 -0- -0- -0- -0- -0-	-0- -0- 13,310 490 -0- -0- -0- -0- -0- -0-
5930 5942 5970	Capital Expendite Office Equipment Maps & Books Other-Payraise Total Capital I Total Expendite Less Reimbursah	Expenditures ures ole Charges	2,111 15 -0- 2,126 387,374 387,374	177,352 -0- -0- -0- -0- 464,322 464,322	128,670 150 -0- -0- 150 180,938 180,938	13,800 150 -0- 120,242 120,392 186,310 186,310	13,800 150 -0- -0- 150 69,835 69,835
	Net Expenditure	es	-0-	-0	-0-	-0-	-0-

AND AND COLOR PLANSMEN, COLOR SERVICE SERVICE SERVICE SERVICE SERVICE AND ARCHITECTURES OF COLOR SERVICE SERVI	er konstruktion des sie en en en en en en en en en en en en en	- GREATER AND	CHORAGE AREA BO	ROUGH -			ACCIONEMENTO E EDITORIA ARREST	an ayan da ay karanda da sana ta sana sa sana sa sa sana sa sa	REMOVE THE EXCEPTION OF THE	
DEPARTMENT Public Works	Division Centra	l Management	SECTION	er filmen i ingen en egeneem en eg en en en en en en en en en en en en en	BUDGE 41-	Τ CODE 81	PE	RSONNEL) C	PAGE 187d
CLASSIFICATION	-		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	http://pskietorerowers	1974 PROPOSED	guneroneen en	OMMENDED	in and the second	PPROVED
	er en de fan ste de fan de fan fan fan de fan de fan de fan de fan de fan de fan de fan de fan de fan de fan d De fan de fa	I III TANAN MANANTINI TANAN NYAKSITALAN NYAKSITALAN MANANTAN MANANTAN NYAKSITAN NYAKSAN NYAKSAN NYAKSAN NYAKSA I	e de la company de la company desti manda en de de participa de la company de la company de la company de la c		H			Secure contraction of the Co.	P4 i	
Director of Public V	Jorks		35 C	1	1 1	31,897		31,897	1	34,438
Administrative Secre	etary		14 D	Para-	1	12,057	1	12,057	1	13,032
			movement and a second a second and a second	е ману септем на поставления септем на поставления септем на поставления септем на поставления септем на поста			THE CHARGE STATES OF THE CHARG			
			Andrew Commence	меновария по по по по по по по по по по по по по	Andrews of the second	and the control of th	andical analysis designed and the control of the co			
			· ·	PETERACINE/	And the second s					
ø.,			The season of th	пления в применения All control of the property of	ROBATE I STATE AND THE STATE A	Simple contractions of the contraction of the contractions of the contractions of the contraction of the contrac				
			·		And the second s	ssection and the section of the sect	and the second s			
			AND THE PROPERTY OF THE PROPER	enella processo de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta	i e estada e en en en en en en en en en en en en e	nt and reason and reas				
		•		ediscommence and the second se		are source and the so				
			NA CALLANDA			Construction Transport				
			This control of the c		No. of the Control of	er automorphismos en company de la company d	SHIP TO STREET, TO SHIP TO SHI			
			Falsey or a control of the control o		ARRONIO ORGANICA DE COMPONICIO Marque a depresante de Componica de Com		151.55 (10.00 (1			
		TOTAL	A CONTRACTOR OF THE CONTRACTOR	2	2	43,954	2	43,954	2	47,470

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

			ANCHORAGE AREA I	BOROUGH ~		CONTRACTOR OF THE CONTRACTOR O	
DEPARTMEN		DIVISION	SECTION		BUDGET CODE	COMMENTARY	D PAGE
Public	Works	Central Management			41–81		1876
					Departmen Request	t Mayor Recommends	Assembly Approved
50 03	Overtime	or the Administrative	Scaratowy to type		380	380	-0-
	special pro		secretary to type	and prepar	e		
5 110	Dues and Subs		•				
		ıblic Works Associatio			15		
		ition Control Federati			22	**	
	National Sc	ciety of Professional	Engineers		42		
•		iblic Works Association	n				
		for Solid Waste					
		e for Equipment Servic	es		5		
		on Methods & Equipment			. 5		
		Sewerage Works			8		
	Pacific But	lders and Engineers			7		
	Personal Re	port			36		
	The America	n City			15		
	Public Work	s Magażine			10		
	Miscellaneo	ous Publications			25		
					190	190	190
5115	Employee Bond	ling Expense			20	20	20
51 50	Professional	Development					
		tion Control Federation	on Annual Conventi	on in	660		· .
	American Pu	blic Works Association	n Chapter Meeting	in Juneau.	220		
	Alaska				880	880	880
5235	Telephone						•
	Repairs	and the second s			160	160	160
5484	Travel						
	Two trips t	o Juneau, Alaska, for	State coordination	n on grant	S .	* •	
	etc.	, , , , , , , , , , , , , , , , , , , ,		O	460		
		o Seattle, Washington,	for Federal coor	dination o			
	grants, e		, = 31 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		700		
			•		$\frac{700}{1,160}$	1,160	1,160
					Τ,100	1,100	

· · · · · · · · · · · · · · · · · · ·	and a company of the state of the second construction and	GREATER	ANCHORAGE	AREA	BOROUGH	A PROCESSOR OF THE CANADA STATE OF THE PROCESSOR OF THE P			NECESSARY.
DEPARTMENT Public Works	DIVISION Central	Managemen:	SECTION t		artus del responsa e la responsa contra como de la composito de la composito de la composito de la composito d La composito de la composito d	BUDGET CODE 41-81	COMMENTARY	D PAGE 187	
						Department Request	Mayor Recommends	Assembly Approved	
5930 Office Equipm One (1) fil						150	150	150	

Reimbursable Charges to Others:

The charges from this section are charged on an analysis of programs. The recommended column included an amount for proposed salary increases in all of the Service Pool that has been distributed in the approved budget.

<u>Fund</u>	Department	Percentage	Amount	Amount
01	General 64 Planning-Comprehensive Planning 65.02 Planning-Current Planning-Subdivision	7.00% 6.00%	13,040 11,180	4,890 4,190
02	Spenard 87 Public Works-Roads and Drainage	14.00%	26,080	9,780
03	Sand Lake 87 Public Works-Roads and Drainage	6.00%	11,180	4,190
05	Muldoon 87 Public Works-Roads and Drainage	9.00%	16,770	6,290
80	Oceanview 87 Public Works-Roads and Drainage	1.00%	1,860	700
11	Service Area 30 85.05 Water Pllution Control-Incinerator 86.02 Solic Waste-Landfill	1.00% 3.00%	1,860 5,590	700 2,100
31	Sewer Capital Improvement Program 84 Construction	12.00%	22,360	8,380

PARTMENT Public Wor	ks	DIVISION Central Management	SECTION			1	T CODE C	COMMENTARY	D PAGE 187
							Department Request	Mayor Recommends	Assembly Approved
Fund	Departmen	<u>it</u>					Percentage	Amount	Amount
32	Roads and	Drainage Capital Impro	vement P	rogram		~			
	81.01 Spe	enard Roads					1.00%	1,860	700
	81.02 Spe	enard Storm Drain					.33%	620	230
	81.03 Spe	nard Miscellaneous					.33%	620	230
	82.01 San	d Lake Roads			,		1.00%	1,860	700
		d Lake Storm Drains					.33%	620	230
	82.03 San	d Lake Miscellaneous					.33%	620	230
•	83.01 Mul	doon Roads					1.00%	1,860	700
		doon Storm Drains					.33%	620	230
	83.03 Mul	doon Miscellaneous					.33%	620	230
45	Sewer Uti	lity Enterprise							
	85.03 Are	awide Operations					23.00%	42,850	16,045
	85.04 Are	awide Treatment Plants					12.00%	22,360	8,380
	85.05 Eag	le River Operations					.27%	480	190
	85.06 Eag	le River Treatment Plan	ıt				.75%	1,400	520
							100.00%	186,310	69,835

DEPARTI		DIVISION	SECTION	francis (regilino colon eteropetropetros) se supermonen proporte (sono, exercumo per muno un que appropriente	BUDGET CODE	0/181588		PAGE
<u>Public</u>	Works	Administration	All	erindommentalismoning, eksperatus varigez system overlandsvarious sakanas entre omissiones various tabbases.	41-82	SUMMARY	, A	188
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974	-76	nen Sierri et e sekenada muse con en
				ACTUAL	BUDGET	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5790 5800 5900 5951	Employee Services General & Administs Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditure Other appropriations	charges es s		354,469 36,116 140 138 4,000 865 17,316 -00- 5,443 -0- 418,487	422,145 55,450 2,000 -0- 11,680 1,600 135,092 -0- -0- 2,410 -0- 630,377	248,849 42,140 230 -0- 10,630 11,300 75,000 -0- -0- 2,310 -0- 390,459	10,6 11,3 80,1	40 30 00- 30 000 40 00- 10 00-
	Less Reimbursabi	le Charges		418,487	630,377	390,459	451,7	10
Control for out of annual management	Net Expenditures		with any first or from the annual control dates with agree control and any green control and annual first and a	more O area	-0-	O	enter et i enter et i en enter et en enter et en enter et en enter et en enter et en en en en en en en en en e En en	0-
engalan dalah sebagai kalan sebagai kepulangan dalah sebagai kepulangan dalah sebagai kepulangan dalah sebagai		R	EVENUE GEN	ERATED	endante in international contratament in the c	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	ennyteriore de reconstitute de la company de la company de la company de la company de la company de la company	trilia immir aum emacent na seus
-	REVENUES		en entre à tres despendentes de la entre est des productions de propriete en par y maisoner,	CHÁIRIN (M.C. R. M. A RAINTHEACHN CHE ACHT ME STAIR AN CHIUNNAN CHEANNAN V CHEANNAN) ACHT AC ACHT ACHT ACHT A	of the profession and agree description (about Manhard Basics He) and created and constitute description and the profession and		innerni oli ara stannassinainen pirma pirma parina parina parina parina parina parina parina parina parina par	SARVITT VENONALNYMERSANIEM
nige their company and the stranger constraints and							reference (September 1965) en en en en en en en en en en en en en	· 萨林·巴克· · · · · · · · · · · · · · · · · · ·
ne a aperimento privingi descriptivas privincias de propinsis de la propinsione della								
	TOTAL REVENUES			-0	~~ O ~~	O	enter ottavi rajaris i opuviristi vito primor vitalisi prografi akun pari	0
Francisco Co.	NET REQUIREMEN	. Le Co	A new part of the second secon		**************************************	manuscon interest interest consistent consistent reports the transmission of consistent consistent from) <u> </u>

COMMENTARY

Two entire sections were deleted in 74-75 Recommended budget; the personnel was picked up by the Finance Department-Controller Division.

	lic Works	DIVISION Administration	SECTIO Manag	N ement	BUDGET CODE 41-82.01	SUMMARY	A PAGE 189
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974	
					BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures	arges		354,469 36,116 140 138 4,000 865 17,316 -00- 5,443 -0-	25,550 51,850 2,000 -0- 10,750 1,600 10,480 -0000- 102,230	26,021 32,630 -0- -0- 4,750 -0- 4,590 -0- -0- -0-	27,380 32,630 -00- 4,750 -0- 4,350 -000- 69,110
	Less Reimbursable	Charges		418,487	102,230	67,991 67,991	69,110
	Net Expenditures			-0-	-0-	-0-	-0-
		RE	VENUE GEN	NERATED			
	REVENUES						
	TOTAL REVENUES			_0	^		
	NET REQUIREMENTS	S		-0-	-0-	-0-	-0-

rum kalanda kangunga mengunya mengunya mengunya kangunya yang dalam kangunya yang dalam kangunya yang dalam ka Tanggar kangungan kangungan kangunya kangunya kangunya yang dalam kangunya yang dalam kangunya yang dalam kang	大海上的17年,我们在大场建设,我们都是是国际的工程,这个人的公司的工作,我们是一个人的人的人的人的人的人的人的人的人的人,我们们的人的人们的人的人们的人们的人 我们在一里几个小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小小	GREATER	ANCHORAGE	AREA BOROU	College and the second	a. Notice ment and classical methods and act and explanation types (MES in Mesh in Mesh mentioned mention as in including	na Tarun samangan mani kalaja (aku aku ta dan Tarun dan dan aku tarun dan dan dan aku tarun tarun tarun tarun d
DEPARTME	WY	DIVISION	SEGT10	М.	BUDGET CODE	Transmission	PAGE
Public W	orks	Administration	Manag	ement	41-82.01	DETAIL	<i>B</i> 189b
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	All Control of the Co
NO.	and the control of th	ances som to a construction and construction and construction of the construction of t	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	0		No. of the contract of the con	The second secon		
5001	Salaries	O contra	274,678	22,691	00 750	00 700	M355444
5003	Overtime		9,666	-0-	22,752	22,752	24,581
	Total Current	Salaries	284,344	22,691	750	7750	
		har hada adan hijibi, dan adan hijar CD	207,577	22,091	23,502	23,502	24,581
	Less Vacancy Fac	tor	-0-	802	646	646	600
5010	Accrued Leave		4,978	261	265	265	698
	Total Salary C	osts	289,322	22,150	23,121	23,121	24,170
EATE		•					249170
5015	Contributions-Em	pLoyee	1			:	
5020	*		65,147	1,610	1,110	1,110	1,400
5030	Social Security		incl. above	635	780	780	770
5040	Workman's Compen Group Insurance	sation	incl. above	315	200	200	220
3040	,	Conserved as a sec	incl. above	840	810	810	820
	Total Employee	Services	354,469	25,550	26,021	26,021	27,380
	General & Admini	strative Expense					
5110	Dues & Subscript	ions	200	100	160	160	3.60
5115	Employee Bonding	Expense	79	-0-	10	10	160
5120	Equipment Rental	-Office	21,781	38,000	24,000	21,200	10
5125	Equipment Repair	-Office	1,002	3,500	2,500	2,500	21,200
5130	Liability Insura	nce	3,329	-0-	160	160	2,500 160
5140	Postage		38	-0-	-0-	-0-	-0 100
5145	Printed Material						~ V
	Office Supplie		7	-0-	-0-		-0-
5150	Professional Dev	elopment	1,040	3,000	600	600	600
5160	Supplies-Office		8,640	7,250	8,000	8,000	8.000
		& Administrative				The state of the s	na dia mandra dia mandra dia mpika di kangang di kangang di kangang di kangang di kangang di kangang di kangan Tangang di kangang di k
	Expense		36,116	51,850	35,430	32,630	32,630
	Facilities Expen	5 A	Ch-Carantella Carantella Carantel	Experimental section of the section			
5201	Building Remodel:		114	2 000		^	
5202	Building Rent	** ** *	26	2,000 -0-	-0- -0-	-0-	-0-
	Total Facilitie	es Expense	140	2,000	-0-	1000 () 404.	CONTRACTOR OF THE PROPERTY OF
	sook dan stoke waste rapid gles stylen	The same of the sa	****	2,000	-0-	····· () ····	··· () ···
	Professional Serv	With the same of t	Newson and American	BARACION SERVICION DE CONTRACTOR DE CONTRACT	SACCONO.		
5390	Technical Service	es	138			-0-	one () nex
			ACTION AND ADDRESS OF THE ACTION ADDRESS OF THE ACTION AND ADDRESS OF THE ACTION AND ADDRESS OF				marrows pour referencemental equipment of the second second second second second second second second second se
				Science State of Stat	CHOOLING-184		
The Best of Control of The Control of Contro	THE PROPERTY OF THE PROPERTY O	en jaron an talantun kanan br>Kanan kanan ka			## P		

ar P d Land of Billion (Special Conference of Barbon Conference of Barbo		GREATER A	NCHORAGE	AREA BOROU	GH —		
DEPARTME	NT	DIVISION	SECTION	V	BUDGET CODE		PAGE
Public	Works	Administration	Manage	ement	41-82.01	DETAIL	B 189c
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.	EXPENDITORE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5421	Other Expenses Equipment Rental Vehicles	-Machinery &	60	-0-	-0-	-0-	-0-
5471	Supplies-Duplica	tion	1,947	9,000	3,000	3,000	3,000
5474	Supplies-Other		1,298	1,000	1,000	1,000	1,000
5483	Travel-Mileage E	Expense	653	750	750	750	750
5484	Travel	•	31	- 0₽-	-0-	-0-	-0-
5499	Miscellaneous Ex	mense	11	-0-	-0-	-0-	-0-
	Total Other Ex	-	4,000	10,750	44,750	4,750	4,750
5550	Contractual Serving Mapping System M		865	-0-	-0-	-0-	-0-
55 9 9	Other (Contract	Hire)	0_	1,600	1,600	-0-	-0-
	Total Contract		865	1,600	1,600	-0-	-0-
	Intragovernmenta						
5603	Mayor-Internal A		-0-	80	-0-	-0-	-0-
5612	Administration-C		6,794	2,548	4,400	4,310	4,110
5614	Administration-H	I	4,823	250	310	280	240
5621	8	Budget & Insurance	-0-	278	-0-	-0-	-0-
5622	Finance-Control1	ler	3,727	949	-0-	-0-	-0-
5641	Service: Pool		-0=	6,375	-0-	-0-	-0-
5642	Equipment Pool		1,972	-0-	-0- 4 710	-0- 4,590	-0- / 350
	Total Intragov	vernmental Charges	17,316	10,480	4,710	4,390	4,350
	Capital Expendit	ures					
59 30	Office Equipment		5,443	-0-	35,000	-0-	-0-
·			/10 /07	100 000	107 511	67.001	60 110
	Total Expendit	ures	418,487	102,230	107,511	67,991	69,110
	Less Reimbursa	able Charges	418,487	102,230	107,511	67,991	69,110
	Net Expenditur	:es	-0-	-0-	-0-	-0-	-0-
Sent to 100 the programme to the law or comment and the last	:						

and the second security of a contract of the second	GREATER A	NCHORAGE AREA BO	ROUGH -		THE STREET CONTROL OF THE CONTROL OF	Periodolis di Namaco del			
DEPARTMENT Public Works	DIVISION Administration	SECTION Management	lika (ord. vilika stir vir veter a til like (ord. til op der in her vid 2000 er sog i Schende dansat 2	BUDGE 41-8	T CODE 82.01	PE	RSONNEL		PAGE 189 d
CLASSIFICATION	and the second s	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	Secretion consisting	1974	I – 75			
emonente como como entre esta esta entre e			*BUDGET	* P	ROPOSED	* RE	COMMENDED	* A	PPROVED
Administrative Of	ficer	25 F	розу Сторониванской постана	gamai adominina in minina provincia da adominina algorization de adominina algor	22,752		22,752	7	24,581
			NERONGER-CHIRACON NERONGEN			Series plant of the control of the c	ANTERNATION OF THE PROPERTY OF		
			нел. потемностинестиция			Antonio de la constanta de la			
	,								
		Nation and Company of							
		CONTRACTOR AND AND AND AND AND AND AND AND AND AND				ACONTACONTACONTACONTACONTACONTACONTACONT			
		- CITAL PRODUCTION OF THE CITA							
	TOTAL	Talahan dan masayanan da da da da da da da da da da da da da			22,752	-	22,752		24,581
* TH	IIS COLUMN USED FOR NUMBER OF	EMPLOYEES IN EACH CLA	ss.	American	distribution of the Principles of the State	AND THE PERSON NAMED IN	CONSTRUCTOR OF THE STATE OF THE STATE OF	Commence	

COMMENTARY

EPARTMEN Public		DIVISION Administration	SECTION Management	Scoreda and American Commission C	BUDGET CODE 41-82.01	COMMENTARY	D PAGE 189
					Department Request	Mayor Recommends	Assembly Approved
5110	Administrati	iety for Public Admin ve Management istration Abstracts Newsletter rvision ing		25 10 30 25 50 7	160	160	160
5120	Central Dict	al-Office d Electric Typewriter ation Equipment s Temporary Rental	2,	300 640 165 900	24,000	21,200	21,200
5125	Equipment Repa Maintenance calculators dictation eq	contracts for typewri and the repair of Bore	ters and ough owned		2,500	2,500	2,500
5150	Professional D	evelopment			600	600	600
5160	Supplies-Offic Administrati Public Works	e ve supplies for that p located in the East :	oortion of Cudor Building.		8,000	8,000	8,000
5471	Supplies-Dupli	cation			3,000	3,000	3,000
5483	Travel-Mileage	Expense			750	750	750
5590	lasting only	t Hire) over part-time help fo a week or two at a to anticipated typing and	me, such as Kell	У	1,600	-0-	-0-
5430	Office Equipment 2 Microfilm				35,000	-0-	-0-

PARTMENT	PIVISION	SECTION	BUDGET CODE CO	MMENTARY	PAGE
Public Work	s Administration	Management	41-82.01		D [189
			Department	Mayor	Assembly
			Request	Recommends	Approved
Reimbursabl	e Charges to Others				
The c	harges form this section are	charged on an analysis	s of programs, as follo	ws:	
Fund	<u>Department</u>		Percentage	Amount	Amount
01	Areawide General Fund				
	65.02 Planning-Current Plann	ing-Subdivision	2.50%	1,700	1,730
02	Spenard General Fund				
	87 Public Works-Roads & D	rainage	15.00%	10,200	10,370
03	Sand Lake General Fund				
	87 Public Works-Roads & D	rainage	7.50%	5,100	5,180
05	Muldoon General Fund				
	87 Public Works-Roads & D	rainage	10.00%	6,800	6,910
80	Oceanview General Fund				•
	87 Public Works-Roads & D	rainage	1.00%	680	690
11	Service Area 30 General Fund				
	85.05 Water Pollution Contro	l-Incineration	1.00%	6 80	690
	86.02 Solid Waste-Landfill		3.00%	2,040	2,070
31	Sewer Capital Improvement Pro	ogram			
	84 Construction		13.00%	8,840	8,980
32	Roads ¢ Drainage Capital Imp	rovement Program			
	81.01 Spenard Roads		3.00%	2,040	2,070
	81.02 Spenard Storm Drains		1.00%	6 80	690
	81.03 Spenard Miscellaneous		. 25%	170	170
	82.01 Sand Lake Roads		1.00%	680	690
	82.02 Sand Lake Storm Drains		.50%	340	350
	82.03 Sand Lake Miscellaneous	5	.25%	170	170
	83.01 Muldoon Roads		1.00%	680	690
	83.02 Muldoon Storm Drains		.75%	510	520
	83.03 Muldoon Miscellaneous		.25%	170	170

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PARTMENT Public Works	DIVISION Administration		ET CODE COMM 1-82.01	MENTARY	D PAGE 1896
			Department Request	Mayor Recommends	Assembly Approved
Reimbursable	Charges to Others: (cont)				
<u>Fund</u> <u>D</u>	epartment		Percentage	Amount	Amount
. 8	ewer Utility Enterprise Fund 5.03 Water Pollution Control- 5.04 Water Pollution Control-	-Areawide Operations -Areawide Treatment Plant	24.00% 14.60%	16,311 9,520	16,600 9,680

PEPARTMENT Public Works	DIVISION Administration	SECTION Operat:	ons	BUDGET CODE 41-82.02	SUMMARY	A PAG
ACCT NO.	EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED BUDGET	1974 RECOMMENDED	The state of the second
5000 Employee Ser	TVIPPS	and an address of the second of the case o	energise, planning and no notice consider, prosperior and properties and properties and an experior and an exp		The state of the s	APPROVED
, , ,	ministrative Expenses	W-Constraint		96,265	64,722	69,675
5200 Facilities Exp		e de la company		1,400	3,660	3,660
5300 Professional S		29-29-20		-0-	-0-	***** () *****
5400 Other Expens		SE SON PORTO		-0-	-0-	-0-
5500 Contractual S		·		-0-	-0-	-0-
5600 Intragovernme				-0-	11,000	11,000
5700 Construction		· vacantia		38,341	24,570	35,980
5800 Bonded Debt		, market		-0-	-0-	-0-
5900 Capital Expen				-0-	-0-	-0-
5951 Other appropri		7200		850	640	640
			riid a dimensionementiiniinin (mpariya jihada jirkaja indi ma antal gamba ants o rope an indi plane annou despessione	~0~	-0-	-0-
Total Expe	nditures	***************************************		136,856	104,592	120,955
Less Reiml	bursable Charges	to skiller the state of the sta		136,856	104,592	120,955
Net Expend	Expenditures		entre met makement av folgs helder denn septem blev in delste met grenne projek var Gundage av folgt	-0-	-0-	**************************************
темперия, до это постоя в достоя постоя в достоя постоя в достоя в постоя в постоя в постоя в постоя в постоя	AND THE REAL PROPERTY OF THE P	REVENUE GENE	RATED			om Evronannovivor e a appropriata provincia de la Appropriata de Colonia de Appropriata de Colonia de Appropriata de Colonia de Colonia de Appropriata de Colonia de
REVE				An alternatural control of the adversarial superstantial control on the control of the control o		- office american. She will be an extension to the angular angular she will construct the same and angular the
		**************************************	обо не баточно пресводна в селовного интериса на започно е боговора боговора в селово	anni ta karincenda ramujun anjang tinang mananan nga andan da maharang kan tanda da paga ang	THE THE MEMORY AND THE COMPANY OF THE COMPANY OF THE PROPERTY OF THE COMPANY OF T	n tig program de la companya de la companya de la companya de la companya de la companya de la companya de la c
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					of the second se	•
						and the state of t
TOTAL REVE				-0-	-0-	-0-
NET REQUIR	EMENTS			-0-	-0	and the state of t
OMMENTARY	The state of the s	Transis managan menangkan kerupanan menangkan kerupan kerupan menangkan kerupan kerupan di sebagai berangkan				

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	M Brysnan M (MCCCCC basels to be blast a perfect for a behavior and about the business of proper and envelope purpose.	GREATER A	NCHOR	PAGE	AREA BOROU	GH -			
DEPARTME	M. L.	DIVISION		SECTION		BUDGET CODE			PAGE
							DETAIL	8	190ъ
Public W	orks	Administration		Operat	ions	41-82.02			1,500
ACCOUNT	EVECUEITUSE	CL ACCIEICATION	1972	-73	1973-74		1974-75		
NO.	EXPENDITURE	CLASSIFICATION	ACTU	IAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	/ED
	Employee Service	28						EAC COMPANY	
5001	Salaries	w L			77,949	70,973	55,196	59,654	, 4
5003	Salaries-Overtin	ne			-0-	360	360	-0-	-
	Total Current	Salaries			77,949	71,333	55,556	59,654	+
							·		
	Less Vacancy Fac	ctor			2,214	2,016	1,568	1,694	
5010	Accrued Leave				910	827	644	695	
	Total Salary (Costs		* *	76,645	70,144	54,632	58,65	5
5015	Contributions-Fr	nployee Retirement			4,445	2 250	2 610	3,350	,
5020	Social Security	uproyee Rectrement			4,440	3,350 4,110	2,610 3,240	3,420	,
5030	Workmens Compens	sarion			4,905	90	90	100	
5040	Group Insurance				5,830	5,930	4,150	4,150	1
	Total Employee	Services			96,265	83,624	64,722	69,675	
		istrative Expenses							
5110	Dues and Subscri	-			50	170	170	170)
5115	Employee Bonding				-0-	80	80	80	
5130	Liability Insura				-0-	1,800	1,800	1,800)
5145	Printed Material	· · · · · · · · · · · · · · · · · · ·	•			7 0 7 0			
5150	Office Supplie				1,350	1,350	1,350	1,350	
2730	Professional Dev	& Administrative	******************		-0-	330	260	260)
	Expenses	a Administrative			1,400	3,730	3,660	3,660	,
	DAPCHSCS				1,400	3,730	3,000	3,000	,
	Contractual Serv	vices							
5599	Other				-0-	-0-	11,000	11,000)
,							,		
	Intragovernmenta					· _	_		
5603	Mayor-Internal A				119	-0-	-0-	-0-	
5612	Administration-0				22,752	21,330	20,920	27,800	
5614 5621	Administration-P	Sudget & Insurance			2,250 417	2,750	1,690	1,700	
5622	Finance-Controll				1,424	-0- -0-	-0- -0-	-0- -0-	
5683	Service Pool-Sup	•			1,744	-0-		_0-	
	Special Servic	-			10,651	1,960	1,960	-0-	. 1
5689	Equipment Pool				728	-0-	-0-	6,480	8
		rernmental Charges			38,341	26,040	24,570	35,980	
							-		1
PROSPRESS MAN KATE CONSTRUMENTAL CONTRACTOR CONTRACTOR			Marie Marie Sarrica Marie Agree project	-					

		GREATER A	NCHORAGE	AREA BOROU	ence you were the comment of a manifest and a manif	MARICARIAM MUSIMBAAN MUSIMBAN ARIJIMISSI TIMIMISAN MARICAN MARIPISAN KARPASI KARPATAN MARIKAN MUSIMBAN	Alar isangan on angga 444 2 eta orang anag 5 tahun 4 mas angga 23 angga 1867, atahun 1868, atahun 1868, atahun
DEPARTME	VT	DIVISION	SECTION	так те текня династинация приняти по пода по под се выстолного на достные достные доступация достные доступация.	BUDGET CODE	DETAIL	BPAG
Public W	QTKS	Administration	Loperar	ions			190
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	engraphorenende sonakonakonakonakonakonakonakonakonakonak
NO.	унтин махиталика тичка в этомител менения сталичины институт печения печения выменения высовые высовые высовые	## 200000; GZOSY 1-yen-ha-a 5,000-daggyan-poles-h-eptagon-yen-polyon-ken-poleniek-n-byspaniek-kagaineken-polyon-byspa	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5930	Capital Expendit Office Equipment	ures		850	640	640	640
	Total Expenditures			136,856	114,034	104,592	120,955
	Less Reimbursa	ble Expenses		136,856	114,034	104,592	120,955
Am eksakalandokki, kuntun kanakan saka	Net Expenditur	`es		-0-	-0-	-0-	()

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EPARTMENT	DIVISION	SECTION		BUDGE	r cone	PF	RSONNEL	T	PAGE
Public Works	Administration	Operations		41-8	2,02		1.001114FF		1904
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	-	1974	A CONTRACTOR OF THE PARTY OF TH		* APPROVED	
TECHNICATION TO THE TELEVISION OF THE TELEVISION TO THE TELEVISION OF THE TELEVISION	Maria and another the second distinct of the second second distinct of the second distinct distinct of the second distinct distinct distinct distinct distinct d		*BUDGET	W. P	ROPOSED	* REC	COMMENDED	* A	PPROVED
Senior Administrative	Specialist	18 B-C	1	1	13,293	1	13,293	1	14,370
Principal Clerk (1)		9 A-B-C-D-E	3	4	34,595	4	34,595	4	37,376
Junior Clerk (1)		7 B-C	4	3	23,085	1	7,308	1	7,908
Secretary I (2)			1	0	-0-	, D ; .	-0-	0	0-
		ri, vanerilanse							
		v vide							
							·		
							·		
			·						
						·			

	TOTAL		9	8	70,973	6	55,196	6	59,654

COMMENTARY

- (1) Clerk II position replaced with Principal Clerk position and delete two Clerk II positions.
- (2) Secretary I Transferred to Finance Purchasing (01.25) on September 1, 1973.

<i>PARTME</i> Publi	c Works Administration	SECTION Operations	BUDGET CODE CO	MMENTARY	D PAGE 190
			Department Request	Mayor Recommends	Assembly Approved
5110	Dues and Subscriptions National Secretaries Association Newsletters	50 63	170	170	170
5150	Professional Development		330	260	260
5 930	Office Equipment Five drawer Legal Lateral File One storage cabinet	480 160	640	640	640

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	OMMENTARY	PAGE
Public Works	Administration	Operations	41-82.02	2///// W. 14 12-11-1	D 190f
THE STATE OF THE S	мело мерока, честой обостоя выполняющей общенняющей информационняющей выполняющей общений общений общений обще	ander mitter still der er per en en en en en en en en en en en en en	Department Request	Mayor Recommends	Assembly Approved
Reimbursable charge	es to Others				
The charges fr	com this section are char	eged on an analysis of	programs, as follows	: .	
<u>Fund</u> <u>Department</u>	<u>nt</u>		Percentage	Amount	Amount
64 Pla	General Fund unning-Comprehensive Plan unning-Current Planning-S		1.00% 2.50%	1,050 2,600	1,210 3,020
	<u>General Fund</u> Dlic Works-Roads & Draina	age	15.00%	15,690	18,140
	General Fund lic Works-Roads & Draina	age	7.50%	7,840	9,070
	eneral Fund lic Works-Roads & Draina	ıge	10.00%	10,460	12,100
	General Fund lic Works-Roads & Draina	ge	1.00%	1,050	1,210
85.05 Wat	rea 30 General Fund er Pollution Control-Inc id Waste-Landfill	eneration	1.00% 3.00%	1,050 3.140	1,210 3,630
	ital Improvement Program struction		13.00%	13,600	15,720
81.01 Spe 81.01 Spe 81.03 Spe 82.01 San 82.02 San 82.03 San 83.01 Mul	rainage Capital Improvem nard Roads nard Storm Drains nard Miscellaneous d Lake Roads d Lake Storm Drains d Lake Miscellaneous doon Roads doon Storm Drains	ent Program	3.00% 1.00% .25% 1.00% .50% .25% 1.00%	3,140 1,050 260 1,050 525 260 1,050	3,630 1,210 300 1,210 600 300 1,210
	doon Miscellaneous		.75% .25%	780 260	910 300

ARTMENT	DIVISION	g g	BUDGET CODE CO	MMENTARY	D PAG
ublic Works	Administration	Operations	41-82.02		
keimbursable Charg	ges to Others (cont)		Department Request	Mayor Recommends	Assembly Approved
Fund Departm	ment		Percentage	Amount	
85.03 85.04 85.05	Water Pollution Control	-Areawide Operations -Areawide Treatment Plant -Eagle River Operations -Eagle River Treatment Plant	23.00% 14.00% .25% .75%	24,057 14,640 260 780	27,835 16,930 300 910
			100.00%	104.592	120,955

DEPART Public	MENT Works	DIVISION Administration	SECTION Custom	er Service	BUDGET CODE 41-82.03	SUMMARY	A PAGE 191
ACCT	WOLDEN	EXPENDITURE		1972-73	1973-74	1974-	75
NO.	er e e e e e e e e e e e e e e e e e e	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED.	APPROVED
5000	Employee Services	n and a feet of the second of			173,665	104,946	152,630
5100	General & Administ	trative Expenses	į		2,200	4,750	4,750
5200	Facilities Expenses				-0-	-0-	-0-
5300	Professional Service	es	and the same of th		-0-	-0-	-0-
5400	Other Expenses				680	5,880	5,880
5500	Contractual Service	s	70	·	-0-	300	300
5600	Intragovernmental						34,580
<i>5700</i>	Construction Costs	· ·			57,963	38,350	-0-
<i>580</i> 0	Bonded Debt Service		1		-0- -0-	-0- -0-	-0-
5900	Capital Expenditure	• **				1	1,070
<i>5951</i>	Other appropriation		4		490 - 0-	1,070	-0-
000.					-V-	-U	· · · · · · · · · · · · · · · · · · ·
	Total Expenditur	res			234,998	155,296	199,210
	Less Reimbursal	ole Charges			234,998	155,296	199,210
	Net Expenditure	s			-0-	-0-	-0-
	Annual contraction and the second second second second second second second second second second second second	R	PEVENUE GEN	IERATED			
	REVENUES						
				1			
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1							
				,		· ·	
	TOTAL REVENUE	\$		·	-0-	-0-	-0-
<u> </u>	NET REQUIREME	NTS			-0-	-0-	-0-

	Marint Equivant Equivante (un transfer en la companya en la companya de la companya de la companya de la compa	GREATER A	NCHORAG	E AREA BOROU		THE ANNOUNCE WAS AND SHARE OF THE ANNOUNCE AND AND STATE OF THE ANNOUNCE AND AND AND AND AND AND AND AND AND A		
DEPARTME	NT	DIVISION	SEC	TION	BUDGET CODE	OFF THE PARTY OF T	The State of the S	PAGE
Public F	Vorks	Administration	Cus	tomer Service	41-82.03	DETAIL		191
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	ANALY SECTION AND CONTRACT OF THE PROPERTY OF	ระบันกรมหาว ของกรรมม _ี
NO.	TO NOT BE INCOME OF THE CONTROL OF T	VI M. J. J.I. T. I. V. P. I. I. V.	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Service	es					A THE PARTY OF THE	A TO COLUMN AND AND AND AND AND AND AND AND AND AN
5001	Salaries	AMERICAN COMMON.		151,496	112,299	92,749	1.33.0	0.0
no market		· ·	nijob inarasiikan a milati niistaadeen ooridan niistaannoossa ee aanka anka moo maa	and the second state of the second se	The second secon	***************************************	and the second s	20
***	Less Vacancy Fac	ctor		4,302	3,189	2,634	3,7	80
5010	Accrued Leave		CONTROL OF MANAGEMENT STORM AN ARRAY HOLD STORM AN ARRAY STORM AND	1,766	1,309	1,081	1.5	
	Total Salary Costs			148,960	110,419	91,196	130,8	
5015	Contributions-Er	mplovee						
	Retirement			8,640	5,280	4,360	- mag gas	· ^
5020	Social Security			7,660	5,740	4,590	7,50	
5030	Workman's Compen	nsation		615	930	930	6,6	
5040	Group Insurance			7,790	5,110	3,870	1,00 6,58	
	Total Employee	e Services		173,665	127,479	104,946	152,63	
	Comeral & Admin	istrative Expense						
5105	Advertising Other			50	150	1.0		
5110	Dues & Subscript			50	70	150 70		50
5115	Employee Bonding	Expense		-0-	90	90		70
5130	Liability Insura			-0-	450	450		90
5140	Postage			1,650	2,000	2,000		50
5145	Printed Material	ls Other than		a property and the state of the	, , , , , ,		2,00	JU
	Office Supplie			450	590	590	50	90
5150	Professional Dev		e marie de communicación de la constitue de dels contractors en entre en la colonia de la colonia de la colonia		1,400	1,400	1.40	
		& Administrative					and a second contract is not a second contract contract in the second of the second contract in the second contrac	Marin Romanical Capital Street
	Expense			2,200	4,750	4,750	4,75	50
	Other Expenses							
5451	Recorder's Offic	ze Information		-0-	5,490	5,490	en	
5474	Supplies-Other			150	150	150	5,49	
5483	Travel-Mileage I	Expense		530	240	240	1.5 24	
	Total Other Ex	penses	THE RESERVE OF THE PARTY OF THE	680	5,880	5,880	5,88	war - all the state of the stat
	Combus - 1 C					Name and American	, , ,	
5599	Contractual Serv Other	71 ces			200	200		
J	- Street				300	300	30	10
				National Control of the Control of t	oor each	Single-property		
•		Company of the Compan		тегнений и	A PARTICIPATION OF THE PARTICI	Appleopation		
	Volument of the Control of the Contr			TRACE CONTROL OF THE	eczenopia	SULTERCOLORIO		
	Re-exception of the second of	- Angeliation of the second of		Accessed to the second	a. A. A. A. A. A. A. A. A. A. A. A. A. A.	nosit subsection		
nidik Californiona) kananasa kananasa kalabawa wayayayaya						Paradoleon		

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DEPARTME	NT	DIVISION	SECTION	V	BUDGET CODE		PAGE
Public	Works	Administration	Custon	mer Service	41-82.03	DETAIL	B 191c
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
5603 5612 5614 5621 5622 5687 5689	Finance-Controll Service Pool-Roa Operations Equipment Pool	Audit Operations Personnel Budget & Insurance Ler Lds & Drainage- Vernmental Charges		199 17,600 4,000 695 2,374 27,089 6,006 57,963	-0- 31,920 3,060 -00- 5,060 40,040 1,070	-0- 31,330 1,970 -00- 5,050 38,350	-0- 31,910 2,670 -000- 34,580 1,070
	_					155,296	
	L e ss Reimbursa	ble Charges		234,998	179,519	155,296	199,210
	Net Expenditur	es		-0-	-0-	-0-	-0-

and a some security of a company of the company of	MENORAL CONTROL OF CON	ICHORAGE AREA BOI	ROUGH	rancial de la companya de la company		AUCTORIUS IN SERVICE	THE REAL PROPERTY OF THE PROPE	Oktober 1955 stepansk processy for	Para di Santa de la companya de la c
DEPARTMENT Public Works	DIVISION Administration	SECTION Customer Serv	rice		T CODE 32.03	PE	RSONNEL	(C PAGE 191
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		1974 PROPOSED	Grandor concuention	ZOMMENDED		
AN REAL PLANT OF THE PROPERTY THAT THE REPORT OF THE TANK STOKE STOKE IS A COLUMN TO A COLUMN TO THE STOKE ARE THE REPORT OF THE STOKE ARE THE THE STOKE ARE THE THE STOKE ARE THE STOKE ARE THE STOKE ARE THE STOKE ARE THE STOKE	KATERIO PARTINI MATANCE MATANCE PARTINI PARTIN		- BODGE 1	mily prosenace consen	Toruseu	rrec	aawenueu T	escania.	PPROVED
Senior Administratio	7e	22 F	SATE -	1	19,504	1	19,504	1.	21,073
Engineering Technic	ian III	20 E-F		1	17,025	1	17,025	1	18,399
Engineering Technic		18 D-E-F	2	2	30,508	2	3 0, 5 08	2	32,967
Customer Service Rep		17 B-C	econtaconacticosmic	0	-0-	. 0	-C-	1	13,518
Customer Service Rep	presentative I (2)	15 B-C-D-E	4	1	11,294	0	-0-	1	12,214
Principal Clerk		9 B-C-D-E	3	3	25,677	2	17,421	2	18,792
Junior Clerk (3)		7 D-E	2	1	8,291	1	8,291	1	8,965
Clerk I (4)		5 A-B	1	0	-0-	0	-0-	1	7,170
		No. of the Control of							
	~	\$\$44.0000000000000000000000000000000000				SERVICE STATE OF THE SERVICE STATE STATE OF THE SER			
					SCHOOL COMMENSAGE				
		Territorial de la constanta de	TOTAL AND THE STATE OF THE STAT		venetalism in the second		. And the state of		
	TOTAL	AND THE PROPERTY OF THE PROPER	The state of the s			Stockie skienose	STATE OF THE PERSON OF THE PER		
namento mentra manta br>A THIS O	OLUMN USED FOR NUMBER OF E	MDIOVEEC IN EACH O. A.	<u>15</u>	9	112,299	7	92,749	10	133,098

COMMENTARY

(4) Public Employment Program position in 1973-74 Budget.

⁽¹⁾ Customer Service Representative II - Lateral Transfer to Sewer Engineering (45-85.02). Not Approved. (2) Customer Service Representative I - Lateral Transfer to Sewer Engineering (45-85.02).

⁽³⁾ One position funded by Public Employment Program in 1973-74 Budget.

	ART ARTER TRANSPORTED TO CONTRACT CONTRACT CONTRACT AND ARTER ARTER ARTER ARTER ARTER ARTER ARTER ARTER ARTER	GREATER AL	VCHORAGE AREA BOROUGH	AND THE PARTY OF T		
DEPARTMEN	T	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE 191e
Public	Works	Administration	Customer Service	41-82,03		1716
				Department Request	Mayor Recommends	Assembly Approved
5105	Advertising Oth Annual notice down of the a service billi	in newspaper and on a sphalt plant, also cea	cadio of the shut- ctain changes to sewer	150	150	150
5110		iptions ety for Public Adminis t-of-Way Association	stration	70	70	70
5140	Postage The annual ma service custo	ail out of return enve	lopes to all sewer	2,000	2,000	2,000
5145	This covers s	als Other than Office S such items as Assessment os and other miscelland	nt Record Cards,	590	590	590
5150	to enroll in	e employees of the Cu	stomer Service Section ted) to better educate sition.	1,400	1,400	1,400
5451	Recorder's Offi The cost of a greements as	ce Information recording such documen desewer agreements.	ts as subdivision	5,490	5,490	5,490
5474	Supplies-Other			150	150	150
5483		Expense trips to Public Meetin ustomer Service.	gs by various staff	240	240	240
5599	Other Permits for s Right-of-Way	sewer and road crossin	gs of the Alaska Railro	300 ad	300	300

ent and the company of the company o	GREATER AN	ICHORAGE AREA BOROUGH		t van eer verkroomste meer van verkrop van van de stat op 1907 en 1907 en 1907 en 1907 en 1907 en 1907 en 1909	
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public Works	Administration	Customer Service	41-82.03		D 191f
			Department Request	Mayor Recommends	Assembly Approved
5930 Office Equipmen 1 File Cabine 1 Typewriter 2 Bookcases 1 Desk			1,070	1,070	1,070

Reimbursable Charges to Others

The charges from this section are charged on an analysis of programs, as follows:

$\underline{\text{Fund}}$	Department	<u>Percentage</u>	Amount	Amount
01	Areawide General Fund 65.02 Planning-Current Planning-Subdivision	39.0%	59,980	77,690
31	Sewer Capital Improvement Program 84 Construction	36.0%	55,166	71,720
32	Roads & Drainage Capital Improvement Program 81.01 Spenard Roads 81.02 Spenard Storm Drains 82.01 Sand Lake Roads 82.02 Sand Lake Storm Drains 83.01 Muldoon Roads 83.02 Muldoon Storm Drains	8.0% 3.0% 4.0% 2.0% 4.5% 2.0%	12,850 4,820 6,420 3,210 7,230 3,210	15,940 5,980 7,970 3,980 8,960 3,980
45	Sewer Utility Enterprise Fund 85.03 Water Pollution Control-Areawide Operations 85.05 Water Pollution Control-Eagle River Operations	1.0% 0.5% 100.0%	1,610 800 155,296	1,990 1,000 199.210

SEMENDITURE 1972-73 1973-74 1974-75	DEPARTI Public	MENT c Works	DIVISION Administration	SECTION Plans	/ & Programs	BUDGET CODE 41-82.04	SUMMARY	A PAGE
Employee Services 56,420 53,160 55,275	ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED		-75 r
Solid Soli						DUUGEI	KECOMMENDED	APPROVED
General & Administrative Expenses -0- 1,100 1,100		Employee Service	s			56,420	53 160	55 275
Facilities Expenses -0- 230		1						
TOTAL REVENUES Professional Services -0-		•						
Other Expenses 250		(ces			1		1
Contractual Services		1			•	3		
Intragovernmental Charges 10,023 7,490 5,230		Contractual Servi	ces					
Construction Costs -0- -0- -0- -0-	,	Intragovernmenta	/ Charges	1		1		
Bonded Debt Service		1		A.				
140		Bonded Debt Serv	vice					
Other appropriations		Capital Expenditu	ıreş					
Less Reimbursable Charges 66,833 62,580 62,435 Net Expenditures -0- -0- -0- REVENUE GENERATED	<i>5951</i>	Other appropriati	Other appropriations					
Less Reimbursable Charges 66,833 62,580 62,435 Net Expenditures -0- -0- -0- REVENUE GENERATED		Total Expendit	ures			66,833	62,580	62,435
Net Expenditures		Less Reimburs	able Charges			66.833	·	
TOTAL REVENUES TOTAL REVENUES -00- NET REQUIREMENTS		Net Expenditue	res					
TOTAL REVENUES -0- NET REQUIREMENTS			R	EVENUE GEN	l IERATED			***************************************
NET REQUIREMENTS		REVENUE	S					
NET REQUIREMENTS								
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NET REQUIREMENTS								
NET REQUIREMENTS					*			
NET REQUIREMENTS	.							
NET REQUIREMENTS	1							
NET REQUIREMENTS								
NET REQUIREMENTS		TOTAL REVENUE	E\$			-0-	-0-	-0-
		NET REQUIREM	ENTS			-0-	-0-	-0-

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DEPARTME	NT	DIVISION	SECTIO	N	BUDGET CODE			PAGE
Public '	Works	Administration	Plans	and Programs	41-82.04	DETAIL		1921
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75		
NO.			MUTUML	THE MISEN BUDGET	- PRUPUSEU	RECOMMENDED	APPRO	NEO
	Employee Servic	o e				ACCUPATION OF THE PROPERTY OF		
5001	Salaries	Service Control of the	49,939	44,636	44,636	40.00	10	
5003	Overtime	al editorio		-0-	1,892	1,892	48,23 -0	
	Total Current	Salaries	dyn a maethyn i deir ddie gymrae ac faeth a tha a'r channaig agus a thagail agus g	49,939	46,528	46,528	48,23	- Property of the Party of the
				13,,,,,,	70,520	709	40,23	13
	Less Vacancy Fa	ctor		1,418	1,268	1,268	1,37	70
5010	Accrued Leave	e e e e e e e e e e e e e e e e e e e		584	520	520	56	
	Total Salary	Costs		49,105	45,780	45,780	47,42	
						en action of the contract of t	., ,	
5015	Contributions-E	mployee						
	Retirement	******		2,850	2,190	2,190	2,74	O
5020	Social Security			1,895	2,430	2,430	2,32	
5030	Workman's Compe	·		285	130	130	140	
5040	Group Insurance		·	2,285	2,630	2,630	2,65	
	Total Employe	e Services		56,420	53,160	53,160	55,27	
	General & Admin	istrative Expense				Security		
5110	Dues & Subscrip			-0-	50	50	5	0
51 15	Employee Bondin			-0-	30	30		0
5130	Liability Insur			-0-	200	200	20	
5150	Professional De	velopment		-0-	820	820	82	
	Total General	& Administrative				*** (*********************************	are the contract of the contra	×
	Expense			-0-	1,100	1,100	1,10	0
	Facilities Expe	nse		NOTICE CONTRACTOR OF THE PARTY		·		
5201	Building Remode	ling		-0-	-0-	230	23	Ω.
							and the second s	Allemoceropassusessen
	Other Expenses					second		
5483	Travel-Mileage	Expense		250	150	-0	<u>-0</u>	
	Intragovernment	al Charges				ns special action	Section 1	
5603	Mayor-Internal			80	-0-	0	0	
5612	Administration-			2,887	6,790	6,660	-0-	
5614	Administration-			750	920	830	4,26 97	
5621		Budget & Insurance		278	-0-	-0-	-0·	
5622	Finance-Control	- 1		949	-0-	-0-	-0.	
5681		ntral Management		2,445	-0-	-0-	-0	
5682	Service Pool-Ad			2,634	-0-	-0-	-0-	
5683	Service Pool-Sp	1		-0-	230	~ O ~	O.	
		vernmental Charges	an tir i tişiye winyi kalafa ri i diliyya iyadadi için dilikan waqalatili	10,023	7,940	7,490	5,23	0

	PO COM (at his which the continuous manuscompression provides in the his or consymptotic mentions of the control	GREATER A	NCHORAGE	AREA BOROU			enderforme, artifan in renderforten er in 1940 och der traditione betätte betätte in 1960 och det tradition
DEPARTME		DIVISION	SECTIO		BUDGET CODE	100 M	B PAGE
Public	Works	Administration	Plans	and Programs	41-82.04	DETAIL	1920
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
5930	Capital Expendit Office Equipment	tures		140	-0-	600	600
	Total Expendi	tures		66,833	62,350	62,580	62,435
	Less Reimbursa	able Charges		66,833	62,350	62,580	62,435
	Net Expenditu	res		-0-	-0-	-0-	-0-
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DEPARTMENT Public Works	DIVISION Administration	SECTION Plans and			82.84	Pε	RSONNEL		PAGE 192d
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	and contract and contract of	1974 PROPOSED	1-75 * REC	XXMMENDED	* A	PPROVED
,我们就是我们的人们的人们的人们的人们的人们的人们的人们,我们就是不是一个人的人们们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人	entition and the second of the				and the second s		Special control of the property of the party	MEDINING AND	The state of the second st
Civil Engineer I	II (1)	Processor Control of the Control of	<u> </u>	0	-0-	0	-0-	0	-0-
Senior Administr	ative Assistant (2)	22 A-B	0	1	15,210	1	15,210	1	16,434
Engineering Tech	nician III	20 C-D	1	1	15,302	1	15,302	1	16,535
Accountant I	•	20 B	1 1	1	14,124	1	14,124	1	15,264
		Transmission and the second se			PARCE DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CO				i wa kizinganji jenganji
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		nh consequences			Displayed State of the State of				ENSANSE MANAGEMENT IN THE STATE OF THE STATE
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		sea and discharged and a sea and a sea and a sea and a sea and a sea and a sea and a sea and a sea and a sea a			vereinandistrictionesses				And the state of t
					A SAN AND AND AND AND AND AND AND AND AND A	page and the second			A CONTRACTOR OF THE CONTRACTOR
		AND THE REAL PROPERTY OF THE P	Baselense		To the state of th	enter constant			A Company of the Comp
		AMERICAN	Parky Company of the		approximation of the control of the				The same and the s
	TOTA		3	3	44,636	3	44,636	3	48,233

COMMENTARY

- (1) Civil Engineer III transferred to Water Pollution Control Engineering (45-85.02).
- (2) Civil Engineer II transferred from Water Pollution Control Engineering (45-85.02) and replaced with Departmental Administrative Assistant position (Range 22 to 22).

EPARTME Public	NT Works	DIVISION Administration	SECTION Plans and Programs	BUDGET CODE 41-82.04	COMMENTARY	D PAGE 192
,				Departme Reques		Assembly Approved
5110		-	ational Association of on Control Federation.		50 50	50
5150	Anchorage Co	tion reimbursements fo	or repayment for courses	82	20 820	820
5201	Building Remod	leling of one bookshelf		-(230	230
5930	Office Equipme 1 calculator			60	00 600	600

Reimbursable Charges to Others

The charges from this section are charged on an analysis of programs, as follows:

Fund	Department		Percentage	Amount	Amount
02	Spenard General Fund 87 Public Works-Roads & Drainage		16.00%	10,010	9,990
03	Sand Lake General Fund 87 Public Works-Roads & Drainage		8.00%	5,010	4,990
05	Muldoon General Fund 87 Public Works-Roads & Drainage		11.00%	6,880	6,870
80	Oceanview General Fund 87 Public Works-Roads & Drainage		1.00%	630	620
11	Service Area 30 General Fund 85.05 Water Pollution Control-Incine 86.02 Solid Waste-Landfill	ration	1.00% 3.00%	630 1,880	620 1,870

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	N _ IPAGE
Public Works	Administration	Plans & Programs	41-82.04		D 192f
		and the second second control of the second			
<u>Reimbursable</u>	Charges to Others (cont)		Department	Mayor	Assembly
			Request	Recommends	Approved
Fund	Department		Percentag	e Amount	Amount
2.3			Martin Carlon Control	ne orderline half (per de de de de de de de de de de de de de	
31	Sewer Capital Improvement Program	<u>n</u>			
	84 Construction		13.00%	8,140	8,120
32	Roads & Drainage Capital Improve	ment Program			
	81.01 Spenard Roads	THE THE PROPERTY OF THE PROPER	3.00%	1,880	1,870
	81.02 Spenard Storm Drains		1.00%	630	620
	81.03 Spenard Miscellaneous		. 25%	160	160
	82.01 Sand Lake Roads		1.00%	630	620
	82.02 Sand Lake Strom Drains		.50%	320	310
	82.03 Sand Lake Miscellaneous		.25%	160	160
	83.01 Muldoon Roads		1,00%	630	620
	83.02 Muldoon Storm Drains		.75%	470	470
	83.03 Muldoon Miscellaneous		. 25%	160	160
45	Sewer Utility Enterprise Fund				
	85.03 Water Pollution Control-A	reavide Operations	24.00%	15,020	14,995
	85.04 Water Pollution Control-A		14.00%	8,710	8,740
	85.05 Water Pollution Control-Ea		.25%	160	160
	85.06 Water Pollution Control-Ea			<u>470</u>	470
				annone ne esta contra tra nome de la compaña de la colo. E	APARA PARA PARA MENANG PARA PARA PARA PARA PARA PARA PARA PAR
			100.00%	62,580	62,435
				•	,

DEPAR Publi	MENT : Works	DIVISION Administration	SECTION Cost (Control	BUDGET CODE 41-82.05	SUMMARY	A	PAGE 193a
ACCT NO.		EXPENDITURE CLASSIFICATION	***************************************	1972-73	1973-74 REVISED	1974	-75	
140.		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPR	OVED
5000	Employee Services				16.165	_		-0-
51 0 0	General & Administi	rative Expenses			46,465 -0-	-0-		-0-
5200	Facilities Expenses				-0- -0-	-0-		-0-
5300	Professional Services				1	-0-		-0-
5400	Other Expenses				-0-	-0-		-0-
5500	Contractual Services				-0-	-0-		-0-
5600	Intragovernmental C	harges			·-0-	-0-		-0-
5700	Construction Costs				12,724	-0-		-0-
<i>5800</i>	Bonded Debt Service				-0-	-0-		-0-
5900	Capital Expenditures	5			-0-	-0-		-0-
<i>5951</i>	Other appropriations				300 -0 -	-0- -0-		-0-
	Total Expenditure			ethell tit de en tree en tries de de de en en en en en en en en en en en en en	59,489	-0-	rice and adjusted law of the same	-0-
					59,489	-0-		-0-
	Net Expenditures				-0-	-0-		-0-
		RE	VENUE GEI	VERATED		Hillion in the state of the first the state of the state		
	REVENUES							
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l			:					
1						1,40		
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	TOTAL REVENUES				-0-	-0-		-0-
-	NET REQUIREMEN	TS			-0-	-0-		-0-

		- GREATER A	NCHORAGE	AREA BOROU	#SANCE CONT. TO A CONTROL OF THE PROPERTY OF T	och der vorte der men bereit menter greite met met det mit dem det met enter det er men met dem met gelekte met	Processing the Control of the Contro	CONTROL OF THE PROPERTY OF THE
DEPARTME	NT	DIVISION	SECTI	ON	BUDGET CODE	99	**************************************	PAGE
Public	Works	Administration	Cos	t Control	41-82.05	DETAIL		19 3b
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	Control of the second of the s	manifes are a service as a service of
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	OVEO
	Employee Service	S						Niki Pitrimoni promi ing ajawaga
5001	Salaries			39,385	40,034	mose () wore	 (0-
5003	Overtime		illen i model v se helmen negologiskensk och och medisk i sakkjalega og kræmeljera kræme	-0	1,600	-0-	-(0-
	Total Current	Salaries		39,385	41,634	ments O minor	****	0
	Less Vacancy Fac	tor	*	1,118	1,137	-0-		
5010	Accrued Leave			458	467			
	Total Salary C	osts	till men en til en storstjokke blike til skrivet skile folke blike blike her skile storste storste blike blike	38,725	40,964	-0-	H24 (0-
5015	Compadhadaaa	***	•	Total Control		*.		
2012	Contributions-Em Retirement	ртойее		0.015				
5020	Social Security			2,245	1,960	-0-		
5030	Workman's Compen	sation		2,295 110	2,440 370	-0- -0-		
5040	Group Insurance	The state of the s		3,090	3,610	east () eac		
	Total Employee	Services	T. T. C. P. C.	46,465	49,344	**************************************	****	<u>)</u>
		- Appropries		-	Pare of the second seco	_		_
5 115	General & Admini	strative Expense		Santa Carlos				
5130	Employee Bonding			-0-	40	-0-		
5150 5150	Liability Insura Professional Dev			-0-	100	-0-		
3 230		& Administrative		ner Q rem	480		The State of State of State on State of	and an analysis which the supplies to the supp
	Expense	a Maminiscrative		-0-	620	-0-	-(n
	_				020			<i>J-</i> -
£100	Other Expenses				***			
5499	Miscellaneous	and a			200	en 0 en) <u>.</u>
	Intragovernmenta	1 Charges				· ·		
5603	Mayor-Internal A	udit		40	-0-	-0-		
5612	Administration-O			3,226	7,160	-0-		
5614	Administration-P			1,000	1,220	-0-		
5621	Finance-AdminB	udget & Insurance		139	-0-	-0-		
5622	Finance-Controll			475	-0-	-0-		
5681	Service Pool-Cen			3,260	-0-	-0-		
5682	Service Pool-Adm		ente distribuita de la contraction de la contrac	4,584	-0-	ww () ecs	Proform the house bearing the book of the second of the se	general matrices
	TOTAL INTRAGOV	ernmental Charges		12,724	8,380	-0-	-0)
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				Barrio Academica		enincipal de la constant de la const		
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				ECHOCOPERATION	Control of the Contro	oatoeseeseeseeseeseeseeseeseeseeseeseeseese		
SECTION OF THE PROPERTY OF THE		and the service of th	CONTRACTOR OF THE SECOND PROPERTY OF THE SECO	-				

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	der till Stocket mennen skeleske se ette sock stocket med til kennen til stelle som kritise sock helse frem ti	GREATER A	ANCHORA	GE	AREA BOROU	IGH -	Commission of the Commission o	igi palandalagus kiley kalantara kilekalagus etti salan elekalagyan kesi kalan kilekalagus kilekalagus kilekal	in Properties for
DEPARTME	NT	DIVISION	SE	CTION		BUDGET CODE	900		AGE
Public	Works	Administration	Co	st C	ontrol	41-82.05	DETAIL		93c
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1972-7. ACTUAL		1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED)
5930	Capital Expendit Office Equipment	tures t			300	-0-	-0-	-0-	was and of the
	Total Expendit				59,489	58,544	-0	-0-	
	Less Reimbursa	able Charges			59,489	58,544	-0-	-0-	
.*	Net Expenditu	res			-0-	-0-	-0-	-0-	
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DEPARTMENT Public Works	DIVISION Administration	SECTION Cost Control	inn der Batter in Alle til gran stellen i det til ste pryter de skullen til stelle til stelle til stelle til s Om en gran forstelle til stelle t	BUDGE 41-	T CODE 82.05	PE	RSONNEL	C	PAGE 193
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	AND SEA OF LINE AND ADDRESS.	1974 PROPOSED	Euriganimanana.	OMMENDED	I * A/	PROVED
amin'ny fivondronan'ny taona na mandritry ny taona na amin'ny taona na amin'ny taona amin'ny taona na amin'ny mandritry ny taona na amin'ny ta	PROCESSATE CITY POR SECTION OF THE PROCESSATE OF	and the second control of the second control	SAC SALAR CONTRACTOR C						ta tanan matana kana matana
Accounting Technicia	n	16 B-C	- Frank	American Company	11,812	0	-0-	0	-0-
Accounting Clerk II		11 B-C	3	3	28,222	0	-0-	0	-0-
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		And the second s						,	
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					THE TOTAL PROPERTY.				
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		name constraint		And Andrews Community of the Community o					
·	TOTAL		4	4	40,034	0	0-	0	-0-

COMMENTARY

Employees in this section transferred to Finance - Controller (01-22)

DEPART Public	MENT Works	DIVISION Administration	SECTION Inventory Control	BUDGET CODE 41-82.06	SUMMARY	A PAGE 1948
ACCT NO.		EXPENDITURE	1972-73	1973-74	1974-	A CONTRACTOR OF THE PROPERTY O
NO		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			00.700		
5100	General & Adminis	trative Expenses		23,780	-0-	-0-
5200	Facilities Expenses		1	-0-	-0-	-0-
5300	Professional Service			-0-	-0-	-0-
5400	Other Expenses			-0-	-0-	-0-
5500	Contractual Service	S		-0-	-0-	-0-
5600	Intragovernmental (-0-	-0-	-0-
5700	Construction Costs			5,561	-0-	-0-
5800	Banded Debt Service		•	-0-	-0-	-0-
5900	Capital Expenditure			-0-	-0-	-0-
5951	Other appropriation			630	-0-	-0-
3331	Other appropriation	18		-0-	-0-	-0-
	Total Expenditur	res		29,971	-0-	-0-
	Lan Daimte word	1- 01				
	Less Reimbursab	ile Charges		29,971	-0-	-0-
	Net Expenditure	s		-0-	-0-	-0-
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	REVENUES					
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	NET REQUIREMEN	NTS		-0-		^
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	NT . DIVISION	SECTIO	(4)	BUDGET CODE	DETAIL	B PA
Public V	Works Administration	Inver	tory Control	41-82-06		19
ACCOUNT		1972-73	1973-74		1974-75	namen on any contract to reconstruction and an experience of contract and an experience of property of the second
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	E					
5001	Employee Services Salaries		00.000		_	
5001	Salaries-Overtime		20,232	31,278	-0-	-0-
3003			-0-1	920	ten () and	O win
	Total Current Salaries		20,232	32,198	· O · · ·	-0-
	Less Vacancy Factor		574	888	•••• ()	
5010	Accrued Leave		237	365		_o_
	Total Salary Costs		19,895	31,675	-0	- ő-
		•	,,		9	NORMERON (NO.
5015	Contributions-Employee Retirement		1,220	1,520	-0-	-0-
5020	Social Security		1,200	1,860	~0~	- 0-
5030	Workmens Compensation		55	40	-0-	-0-
5040	Group Insurance		1,410	2,390	-0-	-0-
	Total Employee Services		23,780	37,485		er- () «.o.
	Conoral & Administration Barrens		E-pocusing	Months and the second s		escusiones
5115	General & Administrative Expenses Employee Bonding Expense	4	-0-	20	^	-0-
5130	Liability Insurance		-0-	30 50	0	-0-
5150	Professional Development		-0-	480	-0-	-0-
J.J.	Total General & Administrative			460	***O**	
	Expenses		-0-	560	-0-	-0-
					•	New York Control of the Control of t
	<u>Intragovernmental Charges</u>					
5603	Mayor-Internal Audit		40	-0-	0	-0-
5612	Administration-Operations		-0-	4,110	~~ () ~~	-0-
5614	Administration-Personnel		500	920	-0-	-0-
5621	Finance-AdminBudget & Insurance		139	-0-	-0-	-0-
5622	Finance-Controller		475	-0-	-0-	-0-
5681	Service Pool-Central Management		1,630	-0-	-0-	-0-
56 82	Service Pool-Administration		2,777	-0-	-0-	-0-
	Total Intragovernmental Charges		5,561	5,030	O	-0-
	Capital Expenditures					RCT-950002000
5930	Office Equipment		630	5.70	-0-	-0-
		Berkeley (n. 180 ani) – 1900 - 1900 (n. 1904), kalister spæliganter men sampene, sjærens en kenne		2.70		
				explored decreases		General State of the State of t
				esesse epiconomic estados e entre e estados e entre e estados e entre e estados e entre e estados e entre e		an account processors
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DEPARTMEN		DIVISION	SECTION	V	BUDGET CODE	DETAIL	B
Public Wo	orks	Administration	Market State Age of the Administration of th	tory Control	41-82.06		
NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
	дарт түт түй бай күр өн нуу шадын түр бүнүн рүүдүн өң орго донуу куруун айын айын айын айын айын айын айын айы	entra de la Carta de mayor, permenente es travarente que questa adaç date de la comprehenção, que processaçõe que que que que que que que que que qu	echo e ssende a ciò sunos el jo je lo di sect o i uniteri finaliza e esse se interiore.				
	Total Expendi	tures		29,971	43,645	-0-	-0-
	Less Reimbursa	able Charges		29,971	43,645	-0-	-0-
	Net Expenditu	res		-0-	-0-	-0-	-0-
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DEPARTMENT Public Works	DIVISION Administration	SECTION Inventory Control RANGE AND STEP PBUDGET			BUDGET CODE 41-82.06		PERSONNEL		С	PAGE 194d
т то честь не при при при при при при при при при при						A STATE OF THE PARTY OF THE PAR	74-75		III i mananana	Marian Marian
CLASSIFICATION		RANGE	RANGE AND STEP		hamman arms	PROPOSED	* RECOMMENDED		* APPROVED	
表现了人们的根据的 1965年的 1976年 1986年 1986年 1987年 1986年 1985年 198 1985年 - 1985年 1985年 1986年 1985年 1	的影响,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们也是一个人,我们也是 "我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人	CONTRACTOR CONTRACTOR		mental) jaar valuuseks assijaanseen saas (ontervision)	M			Programme programme to management	Control Special Section 1	THE PROPERTY OF PARTY PROPERTY OF
Accounting Technician	1 (1)	16	В-С	a description of the second of	Tol. 2	12,106	0	-0-	0	-0-
Accounting Clerk II	(1)	11	B-D	Total Constitution of the	2	19,172	0	-0-	0	-0-
		STREET, SOCKORON		Commission of the Commission o	Carried and Carrie					
		otherd. Project specimens.		eeficialessic Dyna adaptic	ologicand commencement restriction and commencement restriction and commencement	ereposition. Xologia				
	·	on-operoperations.		- Carterior Strong Control Con	American Company Company					
				ENVENCIONE E ANTONIO		es salad production de la company de la comp				
		20 C C C C C C C C C C C C C C C C C C C		nederlands of the second		THE CONTRACTOR OF THE CONTRACT				
		Printed Commission		EN CONTRACTOR CONTRACT	H_1 (100 m) (1	THE STATES AND ASSOCIATE A				
		TO CONTRACT OF THE PERSON OF T		500000000000000000000000000000000000000		and and and and and and and and and and				
		Device control of the		Balance and the second	Transcriptorio incidente	PERSONAL CONTRACTOR				
		electrical control of the control of		No. and the state of the state		THE CONTRACTOR OF THE CONTRACT				
				The ballots of the ba	Construction of the constr					
	TOTAL	September 1		SPECIFICATION SP	3					

COMMENTARY

(1) Employees in this section transferred to Finance-Controller (01-22,)

ACCT	DEPARTN Publi	MENT c Works	DIVISION Support Services	SECTION All	I	BUDGET CODE 41-83	SUMMARY	A PAGE 195
NO CLASSIFICATION ACTUAL BUDGET RECOMMENDED APPROVED		The Control of the Co			1972-73		1974	
S100 General & Administrative Expenses 11,007 8,990 15,026 15,026 5200 5200 Facilities Expenses 9,927 20,600 22,936 22,936 22,936 5300 70,000 22,936 22,936 22,936 5300 70,000	NO.		CLASSIFICATION		ACTUAL		RECOMMENDED	APPROVED
S100 General & Administrative Expenses 11,007 8,990 15,026 15,026 5200 5200 Facilities Expenses 9,927 20,600 22,936 22,936 22,936 5300 70,000 22,936 22,936 22,936 5300 70,000	5000	Employee Service			401.051	452,915	485.984	523,858
Facilities Expenses 9,927 20,600 22,936 22,936 22,936 20,936	1							
Professional Services 1-0- -0-	. 1							22,936
Contractual Services 98	5300) -0-	-0-	-0-	-0-
Intragovernmental Charges 22,096 347,946 226,817 231,853	5400	Other Expenses				325,860	220,870	
Construction Costs -0- 12,159 9,100 9,100 -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0-	5500	Contractual Service	res					
Solid Debt Service	5600	Intragovernmental	Charges					
TOTAL REVENUES 15,145 2,890 7,140 7,	5700	Construction Cost	S					
Other appropriations	5800	Bonded Debt Serv	ice					
Total Expenditures	5 900	Capital Expenditu	res	,		2,890		
Less Reimbursable Charges 600,355 1,171,360 987,873 1,023,383 Net Expenditures -0- -0- -0- -0- REVENUE GENERATED	5 951	Other appropriation	ons	-	-0-	-0-	-0-	-0-
Net Expenditures		Total Expendit	ures		600,355	1,171,360	987,873	1,023,383
TOTAL REVENUES		Less Reimburs	able Charges		600,355	1,171,360	987,873	1,023,383
### TOTAL REVENUES TOTAL REVENUES		Net Expenditur	es		-0-	-0-	-0-	-0-
TOTAL REVENUES	·····	PPERMITAL IN PRODUCTION PROCESSES AND AND AND AND AND AND AND AND AND AND		REVENUE GEN	<i>IERATED</i>			
TOTAL REVENUES -0000- NET REQUIREMENTS -0000-		REVENUE	\$					
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TOTAL REVENUES -0000- NET REQUIREMENTS -0000-								
NET REQUIREMENTS		TOTAL REVENUE	S					
		NET REQUIREM	ENTS					

DEPART Public	MENT Works	DIVISION Support Services	SECTION Administration	BUDGET (A PAGE 1968
ACCT NO.		EXPENDITURE CLASSIFICATION	1972-7			74-75
		GEASSIFICATION .	ACTUA	REVISED BUDGET		APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Facilities Expen Professional Ser Other Expenses Contractual Sery Intragovernment Construction Co Bonded Debt Ser Capital Expendi Other appropria	inistrative Expenses ses vices tal Charges sts rvice tures tures	58,19 4,48 1,12 -0 14,29 -0 1,53 -0 2,73 -0 82,36	3,460 -0- -0- -0- 2,200 -0- 8,667 -0- -0- -0- -0- -0- -0- -0- -0	59,936 3,320 7,736 -0- 2,600 -0- 26,394 -0- -0- -0- -0- 99,986	64,976 3,320 7,736 -0- 2,600 -0- 6,470 -0- -0- -0- -0- -0- 85,102
	Net Expendit	ures	-0-	-0-	-0-	-0-
	The state of the s	RE	VENUE GENERATED	THE CONTRACT OF THE CONTRACT O	NAMES OF SECTION OF THE CONTRACT OF SECTION	THE REAL PROPERTY OF THE PROPE
	REVENU	4 (10 mm) - 10	k metamis integral algorith distributes (gast garangen) gast perspektiva batta variatives an interes selectives produces selectives produces and selectives produces and selectives are selectives and selectives and selectives are selectives and selectives and selectives are selectives and selectives and selectives are selectives and selectives and selectives are selectives and selectives and selectives are selectives and selectives and selectives are selectives and selectives are selectives and selectives and se	any na mandritrone and account and a secure and any analysis and constitution and account and a secure and acc	The second secon	entre of the state
	TOTAL REVEN	JES	THE CHAIN CONTRACT OF STATE OF	-0-	^	
	NET REQUIRE	MENTS		in the state of th	* comment can compress the first an executive process consistence in the comment can be remainded to the comment can be comment.	

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DEPARTME	NT	DIVISION	SECT	ION	BUDGET COD	DE N		PAGE
Public	Works	Support Service	es Adr	ninistration	41-83.01	DETAIL	. 8	196b
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74	The second secon	1974-75		Commence September 1995 March 1995
NO.	CAPCIONIC	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVI	ED
	Employee Service	es						
5001	Salaries		44,124	45,000	56,629	53,145	57,406	;
5003	Overtime	_	211	-0-	-0-		-0-	
	Total Current	Salaries	44,335	45,000	56,629	53,145	57,406	*
	Less Vacancy Fac	tor	-0-	1,278	1,608	1,509	1,630	١
5010	Accrued Leave		3,607	523	660	620	670	
	Total Salary C	Costs	47,942	44,245	55,681	52,256	56,446	
								•
5015	Contributions-Em	nployee						
	Retirement		10,255	2,565	2,660	2,500	3,260	1
5020	Social Security		incl. above		2,290	2,090	2,130	
5030	Workmen's Compen		incl. above	4	250	250	270	
5040	Group Insurance		incl. above		2,840	2,840	2.870	
	Total Employee	e Services	58,197	51,305	63,721	59,936	64,976	
	General & Admini	strative Expense			**			
5110	Dues & Subscript		41	260	190	190	190	
5115	Employee Bonding		14	-0-	30	30	30	
5120	Equipment Rental		2,430	650	650	650	650	
5 125	Equipment Repair	-Office	132	300	300	300	300	
5130	Liability Insura	nce	536	-0-	250	250	250	
5140	Postage		46	50	50	50	50	
5150	Professional Dev	elopment	138	1,500	1,100	1,100	1,100	
5160	Supplies-Office		1,145	700	500	500	500	
5165	Training Aids		-0-	-0-	250	250	250	
. •		& Administrative						- 1
-	Expense		4,482	3,460	3,320	3,320	3,320	
	Produktion Proces							
5201	Facilities Expen Building Remodel		1,125	-0-	-0-	7,736	7 726	
J2Q1	parraing Kemoder	Tug	1,123			7,730	7,736	
	Other Expenses							
5467	Street Lights		12,227	-0-	-0-	-0-		- 1
5471	Supplies-Duplica	tion	497	-0-	-0-	-0-	-0- -0-	I
5474	Supplies-Other		320	1,000	1,000	1,000	1,000	1
5475	Building Mainten	ance	256	-0-	-0-	-0-	-0-	ļ
5483	Travel-Mileage E		464	1,200	1,600	1,600	1,600	
5484	Travel		529	-0-	-0-	-0-		
	Total Other Ex	penses	14,293	2,200	2,600	2,600	. 2,600	
CATENTA AMERICA (APPA) TELEGRAPHONINE AND AMERICAN (APPA) AND AMERICAN (APPA)	Palparinger (Tannana experience pel esperatura esperatu						Market County	

DEPARTME	NT.	DIVISION	SECTION	٧	BUDGET CODE				
Public	Works	Support Services	Admin	nistration	41-83.01	DETAIL			
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75			
NO.	There is T is a linear if it is the first in the linear is the linear in		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	AFPRO		
	Intragovernmenta	l Charges							
5603	Mayor-Internal A	udit	-0-	80	-0-	-0-	-0		
5614	Administration-F	'ersonnel	811	750	920	830	97		
5621	Finance-Budget 8	Insurance	-0-	278	-0-	-0-	-0		
5622	Finance-Control1	er	728	949	-0-	-0-	-0		
5681	Service Pool-Cer	tral Management	-0-	2,445	-0-	was O was	-0		
5682	Service Pool-Adm		-0-	4.165	-0-	-0-	-0		
5683	Service Pool-Spec. SerGrounds Service Pool-Spec. SerSigns		f ·		-0-	-0-	30,340	22,704	4,0
5683			-0-	-0-	incl. above	incl. above	2:		
5689	Equipment Pool		-0-	-0-	2,860	2,860	1,2		
		vernmental Charges	1,539	8,667	34,120	26,394	6,4		
			, , ,						
	Capital Expendit	ures			,				
5930	Office Equipment		2,732	-0-	-0-	-0-			
	Total Expendi	ures	82,368	65,632	103,761	99,986	85,10		
	Less Reimburs	able Charges	82,368	65,632	103,761	99,986	85,1		
	Net Expenditu	ces	-0-	-0-	-0-	-0-	••••		
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EPARTMENT Fublic Works	DIVISION Support Services	SECTION Administr	ation	BUDGE	73°99E	PE	RSONNEL	C	PAGE 196 d
CLASSIFICATION	жения протого ин уни. В населения на захотичной объекторования на населения на населения выполнения в населения в	RANGE AND STEP	EMPLOYEES CURRENT		1974	1-75			
THE COURT WAS FROM THE THE THE PROPERTY OF THE COURT OF THE THE PROPERTY OF THE COURT OF THE THE THE THE THE T	(NOT POLICIEE), PROMINENT E. HIN (ROSANDA CONTRACA MARINA NI MONTO CHRONICA MARINA NI POLICIA MARINA NI POLICIA NI		*BUDGET	# P	ROPOSED	* HEC	COMMENDED	* A!	PROVED
Public Works Support	Services	26 F	CALLED COMPANY OF THE CALLED COMPANY OF THE	1	24,270	1	24,270	1	26,20
Superintendent Forman (1)		21 F	0	1	19,543	1	19,543	1	21,11
Senior Secretary		12 A-B	1	1	12,816	1	9,332	1	10,08
Clerk III (3)		9 C	1	0	-0-	0	-0-	0	-0
		The second of th							
		te dell'acceptance della constance della const							
				American del dispris da marco e o comprese de la comprese del la comprese del la comprese de la comprese de la comprese del la comprese de la comprese del la compres					
				Parameterials and an according to the control of th	NATE DE CONTRACTO				·
	TOTAL		3	3	56,629	3	53,145	3	57,40

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) This is a lateral transfer from Motor Pool Section (42-83.06).
- (2) Replacement of Administrative Secretary with Senior Secretary (Grade 14 to 12) recommended.
- (3) This is a lateral transfer from Support Services Administration to Special Services-Administration Section (41-83.02)

PARTMEN Public		Support Services	SECTION Administration	BUDGET CODE 41-83.01	COMMENTARY	D PAGE 196
5001	Salaries			Department Request	Mayor Recommends	Assembly Approved
	This accou budget. The was a later The Mainter	ne Clerk III position . ral transfer to the Sp	positions for the 1974-75 shown in the 1973-74 budge ecial Services Section., as a lateral transfer from tion.		53,145	57,406
5110	APWA Memo Alaska Co The Ameri The Ameri APWA Repo Parks & R	t includes dues and/or pership onstruction & Oil ican City ican Count orter Recreation & Equip.	subscriptions from: 100 10 10 10 10 10 10 10 10 10 10 10 10	190	190	190
5150	western K	Development with Support Services egional Public Works C pment Seminar	Administration: conference 530	1,100	1,100	1,100
5483	Travel-Mileag \$50 plus 14 Services Su	e Expense § a mile vehicle allow perintendent		1,600	1,600	1,600

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	GREATER A	ANCHORAGE AREA BOROUGH		chebi ing ananoni da na Mande sa Mande sa Mande sa da na		
DEPARTMENT Public Works	DIVISION Support Services	SECTION Administration	BUDGET CODE 41-83.01	COMMENTARY	D	PAGE 196f
Reimbursable	Charges to Others		Percentage	Amount	Amount	
83 Sp 02 03	e Pool ecial Services Administration Buildings Grounds		4% 12% 12%	4,000 12,000 12,000	3,400 10,210 10,210	-
	Signs		7%	7,000	5,960	
42-83-06 E	quipment Pool		65%	64,986	55,322	
Total		* 1	100%	99,986	85,102	

DEPART Public	MENT Works	DIVISION Support Services	SECTION Admin	V -Special Servi	BUDGET CODE ces 41-83.02	SUMMARY	A	PAGE 197a
ACCT NO.	and the second of the compact to the second of the compact and the second of the secon	EXPENDITURE		1972-73	1973-74	1974	-75	17/
NU.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROV	'ED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cl Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures Less Reimbursable	oarges S		342,854 6,525 8,802 -0- 126,738 98 20,557 -0- -0- 12,413 -0- 517,987	50,485 5,530 20,600 -0- 32,515 -0- 49,770 -0- 1,430 -0- 160,330 160,330	62,711 8,002 14,200 -0- 4,000 -0- 8,530 -0- -0- 450 -0- 97,893	68,00 8,00 14,20 -0 4,00 24,48 -0 -0 45 -0 119,13)2)0)-)0)- 36)-)- 60 -
	Net Expenditures			-0-	-0-	-0-	-0	COLUMN CO
Marie Commission (Control Control Control Control		RE	VENUE GEI	VERATED			The second control con	WANTESOMORDISTANCE
Ī	REVENUES				and the second contraction of the second con			HARP-PROPERTY CONTROL
								миневания подпечания п
	TOTAL REVENUES		- Company of the Company of Compa		-0-	-0-	0	***************************************
	NET REQUIREMEN	TS		e designation and the state of	Control of the Contro		MARKING MARKING STATES OF THE	ASPARESSALARIAN AND A SECOND CONTRACTOR OF THE

DEPARTMEN	JT	DIVISION	SECTION	1	BUDGET CODE		PAGE
DEFAITIMEN	•	D14101014	Adminis	stration		DETAIL	B
Public '	Works	Support Services	Special	Services	41-83.02		197ь
ACCOUNT			1972-73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	S					
5001	Salaries		264,954	43,722	54,523	54,523	58,928
5003	Overtime		11,525	-0-	-0-	-0-	-0-
	Total Current	Salaries	276,479	43,722	54,523	54,523	58,928
	Less Vacancy Fac	rtor	-0-	1,242	1,548	1,548	1,674
5010	Accrued Leave		5,537	510	636	636	687
J010 .	Total Salary	Costs	282,016	42,990	53,611	53,611	57,941
T015	Cartuibutions Fr	-n1ovoo					
5015	Contributions-En	r b To A se	60,838	2,495	2,560	2,560	3,350
F000			incl. above	1,895	2,730	2,730	2,830
5020	Social Security		incl. above	710	450	450	490
5030	Workmen's Comper	isation	incl. above	2,395	3,360	3,360	3,390
5040	Group Insurance Total Employee	- Services	342,854	50,485	62,711	62,711	68,001
	Total Imployed	5 001 41000		,			
5110		istrative Expense	-0-	100	100	100	100
5110	Dues & Subscript		79	-0-	40	40	40
5115	Employees Bondin		1,770	400	2,800	2,800	2,800
5120	Equipment Renta		129	300	300	300	300
5125	Equipment Repair			-0-	4,320	432	432
5130	Liability Insura	ance	3,211	1 1	1,500	1,500	1,500
5135	Fire Insurance	•	26	1,350	30	30	30
5140	Postage		-0-	-0-	30	30	30
5145	Printed Materia		115	700	250	250	250
	Office Suppli		115	700	800	800	800
5150	Professional Dev		-0-	700		1	1,550
5160	Supplies-Office		1,075	1,380	1,550	1,550	200
5165	Training Aids		120	600	200	200	
	i .	& Administrative		5 500	11 000	8,002	8,002
	Expense		6,525	5,530	11,890	8,002	0,002
	Facilities Expe	nse				10.555	10.000
5210	Utilities	•	5,964	14,000	10,000	10,000	10,000
52 2 0	Janitorial		2,838	3,000	4,200	4,200	4,200
52 3 5	Telephone		-0-	3,600	-0-	-0-	-0- 17 300
	Total Facilit	i es Expense	8,802	20,600	14,200	14,200	14,200
	8		•		i i	1	
	Other Expenses					-0-	-0-

5471 5472 5474 5475 5479 5483 5484 5499 5550	EXPENDITURE CLASSIFICATION Equipment Repair-Machinery & Vehicles Laundry Supplies-Duplication Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	3,051 1,787 56 39,835 8,514 52,819 180 942 -0- 19,554 126,738	1 Services /973-74 REVISED SUDGET 1,000 5,660 -00- 1,000 1,450 720 -000000000	1,000 2,000 500 -0- 500 -0- -0- -0- 500	1974-75 RECOMMENDED 1,000 2,000 500 -0- 500 -00000-	1, 2,
5425 5444 5471 5472 5474 5475 5479 5483 5484 5499 5550	Equipment Repair-Machinery & Vehicles Laundry Supplies-Duplication Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	3,051 1,787 56 39,835 8,514 52,819 180 942 -0- 19,554	1,000 5,660 -0- 1,000 1,450 720 -0- -0- -0-	1,000 2,000 500 -0- 500 -0- -0- -0-	1,000 2,000 500 -0- 500 -0- -0-	1,2,
5444 5471 5472 5474 5475 5479 5483 5484 5499 5550	Vehicles Laundry Supplies-Duplication Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	3,051 1,787 56 39,835 8,514 52,819 180 942 -0- 19,554	1,000 5,660 -0- -0- 1,000 1,450 720 -0- -0- -0-	1,000 2,000 500 -0- 500 -0- -0- -0-	1,000 2,000 500 -0- 500 -0- -0-	1,2,
5444 5471 5472 5474 5475 5479 5483 5484 5499 5550	Vehicles Laundry Supplies-Duplication Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	1,787 56 39,835 8,514 52,819 180 942 -0- 19,554	5,660 -0- -0- 1,000 1,450 720 -0- -0- -0-	2,000 500 -0- 500 -0- -0- -0-	2,000 500 -0- 500 -0- -0- -0-	2,
5471 5472 5474 5475 5479 5483 5484 5499 5550	Laundry Supplies-Duplication Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	1,787 56 39,835 8,514 52,819 180 942 -0- 19,554	5,660 -0- -0- 1,000 1,450 720 -0- -0- -0-	2,000 500 -0- 500 -0- -0- -0-	2,000 500 -0- 500 -0- -0- -0-	2,
5471 5472 5474 5475 5479 5483 5484 5499 5550	Supplies-Duplication Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	56 39,835 8,514 52,819 180 942 -0- 19,554	-0- -0- 1,000 1,450 720 -0- -0- -0-	500 -0- 500 -0- -0- -0-	500 -0- 500 -0- -0- -0-	2,
5472 5474 5475 5479 5483 5484 5499 5550	Supplies-Road Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	39,835 8,514 52,819 180 942 -0- 19,554	-0- 1,000 1,450 720 -0- -0- -0-	-0- 500 -0- -0- -0- -0-	-0- 500 -0- -0- -0-	
5474 5475 5479 5483 5484 5499 5550 5603 5614	Supplies-Other Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	8,514 52,819 180 942 -0- 19,554	1,000 1,450 720 -0- -0- -0-	500 -0- -0- -0- -0-	500 -0- -0- -0-	
5475 5479 5483 5484 5499 5550 5603 5614	Supplies-Building Maintenance Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	52,819 180 942 -0- 19,554	1,450 720 -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0-	•
5479 5483 5484 5499 5550 5603 5614	Tool Allowance Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	180 942 -0- 19,554	720 -0- -0- -0-	-0- -0- -0-	-0-	•
5483 5484 5499 5550 5603 5614	Travel-Mileage Expense Travel Miscellaneous Total Other Expenses Contractual Services	942 -0- 19,554	-0- -0- -0-	-0- -0-	-0-	
5484 5499 5550 5603 5614	Travel Miscellaneous Total Other Expenses Contractual Services	-0- 19,554	-0- -0-	-0-	ŧ 4	
5499 5550 5603 5614	Miscellaneous Total Other Expenses Contractual Services	19,554	-0-		1 -0- 1	-
5550 5603 5614	Total Other Expenses Contractual Services			500	<i>i</i>	
5550 5603 5614	Contractual Services	126,738			-0- 1	er de la compligio de la companya de la completa del la completa del la completa del la completa de la completa de la completa de la completa de la completa de la completa del la completa del la completa del la compl
5550 5603 5614			32,515	4,500	4,000	4,0
5603 5614						
5603 5614	Mapping Systems Maintenance	98	-0-	-0-	-0-	
5603 5614				The Control of the Co		
5614	Intragovernmental Charges Mayor-Internal Audit	•				
5 5	Administration-Personnel	-0-	119	-0-	-0-	-
		3,905	750	1,220	1,110	1,2
	Finance-Budget & Insurance Finance-Controller	-0-	417	-0-	-0-	-
1		12,601	1,424	-0-	-0-	***
1	Finance-Purchasing	-0-	26,130	-0-	-0-	
9 1	Service Pool-Central Management	-0-	2,445	-0-	-0-	-
3	Service Pool-Administration	-0-	7,118	-0-	-0-	
	Service Pool-Sup. SerAdmin.	-0-	8,805	4,150	4,000	3,4
	Service Pool-Spec. SerBuildings	-0-	-0-	-0-	-0-	16,7
5689	Equipment Pool	4,051	2,562	3,420	3,420	3,1
	Total Intragovernmental Charges	20,557	49,770	8,790	8,530	24,4
e contractant	Capital Expenditures		School of State of St		Processor et	
, ,	Office Equipment	5,440	1,430	450	450	4
	Machinery & Equipment	6,973	-0-	-0-	-0-	-
	Total Capital Expenditures	20,557	1,430	450	450	
	Total Expenditures	517,987	160,330	102,541	97,893	119,1
	Less Reimbursable Charges	517,987	160,330	102,541	97,893	·
Research control of the Control of t		32/3/0/	100,000	4049 141	77,073	119,1
-	Net Expenditures	-0-	-0-	-0-	O	_

Public Works	DIVISION Support Services	SECTION Adminis Special Serv	rices	8UDGE 41-8	33.02		RSONNEL	C	PAGE 1970
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1 Stage of the State of the	197 ROPOSED	4-75 * REC	XMMENDED	+ Δ <i>l</i>	PROVED
LECTURE OF THE PROPERTY OF THE	ANGERICANON GARANG TETAN CROSMOLINA E ENCORACE SALLAGE ON NORMANIA PROGRAMA SALLAGA MARIAN MARIAN MARIAN MARIA	and the second second second second second second second second second second second second second second second	-BOUGE I	***************************************	norocco				
General Foreman		24 C - 24D	1	1	18,636	1	18,636	1	20,136
Maintenance Man III		18 F	1	1	15,576	1	15,576	1	16,836
Senior Secretary		12 F	1	1	11,616	1	11,616	1	12,564
Principal Clerk (1)		9 C - 9 D		1	8,695	1	8,695	1	9,39
					AND THE PARTY CONTROL OF THE P				
					TRENCHINOS OF THE TRENCHINOS O				
					Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Annal Anna				
					medal jackremennen		SECTION CONTRACTOR SECTION SECTION CONTRACTOR SECTION SEC		
			70.00						
		manus production of the control of t							
	•				Section of the sectio				
	TOTAL	Noneconstitution	3	4	54,523	4	54,523	4	58,92

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) The Principal Clerk position is a lateral transfer from Support Services Administration Section (41-82.01)
- (2) Lateral transfer from Equipment Pool (42-83.06) but not included as a proposed position in this budget.

PARTMEN Public		DIVISION Support Services	SECTION Special Services	BUDGET CODE 41-83.02	COMMENTARY	
				Department Request	Mayor Recommends	Assembly Approved
5110	Dues & Subs Fees for cost of m technique	APWA membership for Gene agazines and books perta	eral Foreman and for aining to work to upgrade	100	100	100
5115	A blanket	nding Expense bond for pledging suret an act or default of an	ty for financial loss a employee.	40	40	40
5120	Rental of	ental-Office the Xerox machine. Thi will be absorbed by Cor	s reflects 40% of cost	2,800	2,800	2,800
5125	This is fo	epair-Office or repairs of calculator chines to restore them t	s, typewriters and condition.	300	300	300
5130	Liability In Costs for damage, co	nsurance general public liabilit omprehensive and collisi	y and for property on on vehicles.	4,320	432	432
5135	Fire Insurar Cost for i buildings	nce insurance against loss f and contents.	rom fire on the	1,500	1,500	1,500
5140	Postage General bu	siness correspondence		30	30	. 30
5 145	For Job Or	erial other than Office der logs, Service Call Annual Maintenance and	Register. Weekly	250	250	250
5150	Professional To attend of work.	Development APWA conference pertain	ing to new techniques	800	800	800
5160	Supplies-Off For paper, sheets, wr	ice letterhead, envelopes, iting pads, etc.	pens, pencils, ledger	1,550	1,550	1,550

en en en en en en en en en en en en en e	BOOKS TO CONTROL OF THE OWNER OF THE PROPERTY	GREATI	ER ANCHORA	GE AREA BOR	OUGH -	an e programme ne ne policini del como del como como del como del como del como del como del como del como del		THE REPORT OF THE PARTY OF THE	
DEPARTMENT Public		DIVISION Support Services	SECTI Sp	ON ecial Servic		DGET CODE 1-83.02	COMMENTARY	D	PAGE 197 <u>f</u>
acentisco) assenda disconera problème con esta esta esta esta esta esta esta esta	CONTRACTOR (CONTRACTOR CONTRACTOR) (A AN CONTRACTOR CON	appenet timber om det met de jare til sette state skuller som state om men state skulle skulle skulle skulle s				Departmet Request		Assem Approx	
5165	Training Aid Employee t boards etc	training such <mark>as fi</mark> l	.ms, instru	ction manual	s, black-	200	200	20	00
5210	Utilities Charges fo	or water, garbage, g	gas, electr	icity and se	wer.	10,000	10,000	10,00	00
5444		or rental of coveral , Parks and Sign sec		kets for		2,000	2,000	2,00	00
5471		or Xerox paper, tone st. Remainder will				500	500	50	00
5474	Supplies-Otl First aid	ner supplies, safety ec	quipment.			500	500	50	00
5930	Office Equip 1 Desk 1 Chair	350 100 450				450	450	45	0
,	Reimbursable	e Charges to Others	•]	Percentage	Amoun	t Amo	ount		
	. (Special Services 03 Buildings 04 Grounds 05 Signs	Total	39% 39% 	46,46 46,46 26,21 119,13	50 40 L3 20	5,460 5,460 6,213 9,133		

DEPARTM Public	Works	DIVISION Support Services		Buildings 1 Services	8UDGET CODE 41-83.03	SUMMARY] · A	PAGE 198a
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974-	· 75	indamentalisaendididididididididididididididididididi
					BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Service:	S	and the same of th				•	
5100	General & Admini	istrative Expenses			145,855	160,698	171	,445
5200	Facilities Expense	S			-0-	1,680	1	,680
5300	Professional Service	ces	ł		-0-	-0-		-0-
5400	Other Expenses				-0-	-0-		-0-
5500	Contractual Service	es	ı		77,475	87,510	87	,510
5600	Intragovernmental	Charges	accumum accumu		-0-	-0-		-0-
5700	Construction Cost	\$	Į.		110,952	68,960	76	,250
5800	Bonded Debt Serv	ice			12,159	9,100		,100
5900	Capital Expenditu	res	7		-0-	-0-		-0-
5951	Other appropriation				1,460	2,890	2	,890
-				and the state of t	-0-	-0-		-0-
1	Total Expendite	UFPC				amen a service programme, in an extra construction of the construction of the conference of the construction of the constructi	in in the second to the the second to the s	emilian ico di panenamento.
1	rotal Expendit	<i>area</i>	Name of the last o		347,901	330,838	348	,875
	Less Reimbursa	able Charges						
-					<u> 347,901 </u>	<u> 330_838 </u>	348	,875
1	Net Expenditur	res	· ·					
	Direct the desphase control of the section of the s				-0-	-0-		-0-
(All-Market State Conference Williams (All-All-All-All-All-All-All-All-All-All	Control of the Contro	RE	VENUE ĠEN	ERATED	en (ive enventurinstere stere i i i enventuere e enventuere i i i i i i i i i i i i i i i i i i	antitionen men de committen en entre antitionen en	(1994) (1985)	
	REVENUE:	S		an y de menten en				HEARITY STREET, CHICAGO STREET, CO.
				Terreterrete en Terreterrete en Maleria de Lever de Calendario de Calendario de Calendario de Calendario (Alendario de Calendario de Calendario (Alendario de Calendario d	A COMMONDER SER CONTRACTOR CONTRA			Memory Memory and Common Commo
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	TOTAL REVÉNUE	S.S	THE PROPERTY COMMENT AND AND AND AND AND AND AND AND AND AND	- Make and American design and and and Make and Make and Make and American and American American and American	-0-	-0-	Participation of the Association	-0-
. –	NET REQUIREME	FNTS		erne antique casse vicinio e minemp entre civil quiberte entre discriment, il contant il comment apparatamento appo			nine to commitment of commitme	***************************************
	a chance of the Annual NO Superior Show 676 &		1		-0-	-0-		-0-

DEPARTME	NT	DIVISION		SECTION	Mariana sa manana m V	BUDGET CODE		The same of the sa	
Deal 1.1	77				Buildings				PAGE
Public	WORKS	Support Services		Spec	cial Services	41-83.03	DETAIL		198
ACCOUNT	EXPENDITURE	CLASSIFICATION		2-73	1973-74	жини на систем (должно не не не не не не не не не не не не не	1974-75	THE RESIDENCE STATE OF THE SECOND STATE OF THE	
NO.			ACT	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Service	s						THE PROPERTY OF THE PARTY OF TH	PA SERBER SPECED AND AND AND AND AND AND AND AND AND AN
5001	Salaries				127,868	193,835	127,577	137,	901
5003	Overtime	_			-0-	10,867	10,867		342
	Total Current	Salaries			127,868	204,702	138,444	142,	
	Less Vacancy Fac	tor			3,763	5 050	2 (22		
5010	Accrued Leave		•		1,545	5,050	3,623		916
	Total Salary C	osts		 	125,650	2,260 201,912	1,487 136,308	139,	608
F01F					,		100,000	£J7,	933
5015	Contributions-Em	ployee							
5020	Retirement	1.			7,560	9,630	6,520	8,	090
5030	Social Security Workman's Compen	action		•	5,055	10,500	6,180		180
5040	Group Insurance	Sauton			1,150	5,050	5,050		450
3040	Total Employee	Samulage -			6,440	10,560	6,640	11,	
	zocar maproyee	Detates			145,855	237,652	160,698	171,	445
	General & Admini	strative Expense							
5115	Employee Bonding	Expense			-0-	130	130		130
5130	Liability Insura				-0-	15,280	1,550		550
		& Administrative							
	Expense				-0-	15,410	1,680	1,	680
	Other Expenses				ADB 1880 TO 18 ADD 18 A				
5412	Contributions-Mot	tor Pool		,	-0	6,900	6 000		000
5421	Equipment Rental-			·	-0	0,900	6,900	0,:	900
	Vehicles			J	1,500	1,500	1,500	1.4	500
5425	Equipment Repair-	-Machinery &			,	_,,,,,	-,500	y -	
	Vehicles				-0-	1,500	1,500	1.5	500
5431	Gas, Oil & Grease	2		I	-0-	1,500	1,500		500
5444	Laundry				-0-	-0-	-0-		-0-
5465	Small Tools	de gala-j-		. [1,520	3,000	3,000	3,0	000
5472	Supplies-Road			l	-0-	-0-	-0-	-	-0-
5474 5475	Supplies-Other	Nata-		1	260	3,500	3,500	-	500
5476	Supplies-Building	Maintenance			74,195	137,810	67,810	67,8	
5479	Supplies-Land Mai Tool Allowance	ncenance			-0-	-0-	-0-		-0-
5483	Travel-Mileage Ex	manca			-0-	1,800	1,800	1,8	
	Total Other Exp	enses			-0- 77,475	-0-	-0-		-0-
	Cuite line	CINCES			11,413	157,510	87,510	87,5)T()
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DEPARTME	NT	DIVISION	SEC	TION Buildings	BUDGET CODE		B PA
Public '	Works	Support Services	Spe	cial Services	41-83.03	DETAIL	
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.	EXPENDITORE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intragovernmenta	il Charges		W. Carlotte	water state of the	I I	
5 603	Mayor-Internal A			278	-0-	-0-	-0-
5614	Administration-F			2,000	4,280	2,250	ž .
5621	•	Sudget & Insurance		973	-0-	-0-	2,430 -0-
5622	Finance-Control1			3,323	-0-	-0-	-0-
5681	Service Pool-Cer		•	11,160	-0-	-0-	i
5682	Service Pool-Adm	~ ;		12,842	-0-	-0-	-0-
5683	Service Pool-Sup		*	70,405	52,450	48,120	-0-
5683	Service Pool-Spe			1	§	8	10,210
5689		c. SerAdmin.		incl. above	incl. above	incl. above	46,460
2009	Equipment Pool		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,971	31,510	18,590	17,150
	l local intragov	vernmental Charges		110,952	88,240	68,960	76,250
	Construction Cos						esineatoria.
5799	Miscellaneous Co	ontracted Costs	Maritha and a comment of the comment of the comment of the comment of the comment of the comment of the comment	12,159	9,100	9,100	9,100
	Capital Expendit	Turas			THE STATE OF THE S	Access (September 1997)	15-4-40 (16-4-40)
5940	Machinery & Equi			1,460	2,890	2,890	2,890
J)#0	Imeniance y conseque	- Lpmerre	· · · · · · · · · · · · · · · · · · ·	1,400	2,090	2,090	2,090
	Total Expendit	cures		347,901	510,802	330,838	348,875
	Less Reimbursa	able Charges		347,901	510,802	330,838	348,875
	Net Expenditur	48.		-0-	— O —	-0-	-0-
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	·			5-1-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		Selection and the selection an	Mareniseijaanse
•				Pro-Association (Association (A	EXPERIMENTAL PROPERTY OF THE P	NACONAL PROPERTY AND A STATE OF THE STATE OF	University
	ACCUSATION OF THE PROPERTY OF			Act Note that the state of the	Question	are services exec	short-condition
		and the second s		NAC CANANA	-	- AMPOINTS DISCOURTS DISCO	Constitution of the Consti
		Supplement of the supplement o				~	

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Public Works	DIVISION Support Services	SECTION Buildin Special Serv	ngs ices	BYAGE	3°.9°5	PE	RSONNEL		PAGE 1980	
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	DECEMBER OF THE PARTY OF	1974 PROPOSED	- Charles and the Control of the Con	COMMENDED	* A	* APPROVED	
SOUR-POOL DE LA PROPERTIE DE LA COMPANIE DEL COMPANIE DE LA COMPANIE DE LA COMPANIE DE LA COMPANIE DEL COMPANIE DE LA COMPANIE	интякств ката кариларистично в это ото на базатоворно оданно о цена поче водот в со овоом сиране, со обласнивани	21 F	1		18,036	1	18,036	TENTONIA SERVICE AND	19,488	
Maintenance Man V		20 F	2	2	33,447	2	33,447	2	36,155	
Maintenance Man IV		19 F	2	2	32,688	2	32,688	2	35,352	
Maintenance Man III		18 D-F	2	2	29,786	2	29,786	2	32,182	
Maintenance Man II		16 E-F	1 .	1	13,620	1.	13,620	1	14,724	
Maintenance Man I (1)	11	2	0	-0-	0	-0-	0	-0-	
New Positions			10	8	127,577	8	127,577	8	137,901	
Maintenance Man IV		19 D-E	DATA CONTRACTOR CONTRA	1	15,210	0	-0-	0	-0-	
Maintenance Man III		18 D-E	THE CONTRACTOR OF THE CONTRACT	1	14,484	0	-0-	0	-0-	
Maintenance Man II		16 D-E	NAMES OF THE PROPERTY OF THE P	2	26,268	0	-0-	0	-0-	
Maintenance Man I		11 D-E	Electronical	.1	10,296	0	-0-	0	-0-	
			HAVE THE THE THE THE THE THE THE THE THE TH							
			NAC PART OF THE PA		. •					
	TOTAL		10	13	193,835	8	127,577	8	137,90	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Public Employment Program positions in the 1973-74 Budget.

PARTMENT	DIVISION	SECTION Buildings	BUDGET CODE	COMMENTARY	PAGE
Public Works	Support Services	Special Services	41-83.03		D 198
			Department Request	Mayor Recommends	Assembly Approved
5115 Employee Bor	eding Expense		130	130	130
5130 Liability In	nsurance		15,280	1,550	1,550
5412 Contribution 1 Van and	ns-Motor Pool radio		6,900	6,900	6,900
Outside ed	ental-Machinery & Vehicles quipment rental for welding des, scaffolding for misc	ng machine for thawing	1,500	1,500	1,500
5425 Equipment Re	epair-Machinery & Vehicle	S	1,500	1,500	1,500
5431 Gas, Oil and	Grease		1,500	1,500	1,500
5465 Small Tools			3,000	3,000	3,000
5474 Supplies-Oth Safety equ sandpaper,		goggles, welding shields, rial supplies.	3,500	3,500	3,500
5475 Supplies-Bui	lding Maintenance		137,810	67,810	67,810
5479 Tool Allowar The amount own tools		employees for using their orough	1,800	1,800	1,800
5799 Miscellaneou	s Contracted Costs		9,100	9,100	9,100
2 Safe-Way 1 8" Skill 1 8" Table 1 Belt sar	uk scaffold v scaffold saw saw-direct drive der spray unit	150 350 160 250 125 225	2,890	2,890	2,890

	CONTRACTOR CONTRACTOR	GREATER	ANCHORAGE	AREA BOROUGH	ASSESSMENT OF THE THE SHARE SECURITY TO SECURITY AND ASSESSMENT OF THE SECURITY OF THE SECURIT				
DEPARTMENT	DIVISION	in processing and processing and an analysis of the constraint of	SECTION	Buildings	BUDGET CODE	CO	MMENTARY	ם	PAGE
Public Works	Support S	Services	t	al Services	41-83.03				198f
					Depart	ment	Mavor	Assen	hlv
					Req		Recommends	Appro	•

5940 Machinery & Equipment (cont)

1 Radial arm cut-off saw 1 Rockwell #202 Rotary hammer 900

180

Reimbursable Charges to Others

This section is a service section and is charged to those budget units requiring building maintenance. The costs are determined on a project basis. Detail projects are listed on the following pages.

mpi turmikin kondunya distangan mongen indirensi ya masa menen angabangan terapas		GREATER	ANCHORAGE AREA BOROUGH	And the Control of th
DEPARTMENT	annas personalis de la colonia de la colonia de la colonia de la colonia de la colonia de la colonia de la colo	DIVISION	Duriumy's	4GE
Public Work		L Support Services	Special Services 141-03:03	L98g
Requestor's Budget	The next Project	seven pages of detail were allocated.	projects were a revised submission after the reimbursable charges Project Total Total	
Code	No.	Project Name	Location & Description Cost Proposed Approved	
01-01	357-M	Assembly	Assembly Hall - 3500 Tudor \$ 117 185 170 Voting Board Changes	
01-04	342-M	Data Processing	Areawide - Installed Equip. 1,699 2,689 2,530 Preventative Maint. Program 7% Data Processing	
01-04	313-M	Data Processing	Areawide - Structural Prevent- 763 1,207 1,140 ative Maint. 4 Inspections 7%	
01-12	313-M	Admin Operations	Areawide - Structural Prevent 2,184 3,454 3,250 ative Maint. Inspection 4 ea. 20% Tudor Complex	
01-12	342-M	Admin Operations	Areawide - Installed Equip. 4,855 7,681 7,230 Preventative Maint. Programs	
01-12	327-M	Admin Operations.	20% Tudor Complex 3500 Tudor Rd Maint. 41,548 65,726 66,860	
01-12	328-M	Admin Operations	of Tudor Complex 3600 Tudor Rd. Maint. of 6,160 9,745 9,170 Old Data Processing Bldg.	
p1-12	363-N	Admin Operations	Tudor Complex - Build Book- 3,001 4,748 -0- cases, Storage Shelves, Tele- phone & Dictaphone moves,	
01-14	364-N	Admin Personnel	office moves etc. Tudor Complex - Construct Di- 4,302 6,806 -0- viders for 6 office areas	
01-23	313-M	Finance - Purchasing	and move office equipment Areawide - Structural Prevent 763 1,207 1,140	
01-23	342-M	Finance - Purchasing	ative Maint. 4 Inspection 7% Areawide - Installed Equip. 1,699 2,689 2,530	
7-	329-M	Finance - Purchasing	Preventative Maint. Program 7% Arctic Blvd Maint. of 1,106 1,750 1,650 Purchasing Dept.	
01-21 01-31	391-N 365-N	Admin Legal Prop. Assessing & Mgmt Admin.	3500 Tudor Rd Remodeling 14,935 14,935 -0- Tudor Complex, Construct 26' 5,455 8,630 -0- Partition in appraisers section Construct 12' partition in secretary's area. Cut doorway into Legal dept. Install car- peting for PA&M Dept.	

ar og skriver for stagen filmen det som en fler i skriver for en frederikere en forske en kommen en flere en f Det skriver for en forsk for en flere flere skriver skriver en flere en forske en forske en flere en flere en	Program konstitutus primos provincias 2004 Billion Primos		ICHORAGE AREA BOROUGH	ene kun kungga, ett til ste det kinn i kinn kundige provider fall i der si sjede ett kunst ste ste ste ste ste Det ste ste ste ste ste ste ste ste ste s			
DEPARTMENT Public Works		Support Services	SECTION Buildings Special Services	BUDGET CODE 41-83.03	COMMENTARY	D	<i>PAGE</i> 198h
Requestor's Budget Code	Project No.	Project Name	Location & Descript	Proje		Total Approved	1
01-41	313-M	Health Dept.	Areawide - Structura ventative Maint. 4 t Inspection 15% Healt	imes h Dept.		\$ 2,440	
01-41	342-M	Health Dept.	including Eagle Rive Preventative Maint. 15% H.D. inc. Eagle	Program 3,6	547 5,760	5,420	
01-41	331-M	Health Dept.	835 D Street - Maint Clinic		546	510	
01-41	332-M	Health Dept.	Family Planning Bldg Cordova Street - Mai	ntenance	1,678	1,580	
01-41	333-M	Health Dept.	327 Eagle St Main Health Management Bl	t. of 21,0	24 33,260	33,300	
01-41 01-72	334-M 313-M	Health Dept. Public Safety - Animal Control	Eagle River - Bldg. Areawide - Structura ventative Maint. Ins	Maint. 6 1 Pre- 7	63 1,049 63 1,207	990 1,140	·
01-72	342-M	Public Safety - Animal Control	times - 7% Areawide - Installed Preventative Maint.		99 2,689	2,530	
01-72	305-M	Public Safety - Animal Control	3700 Tudor Road - Ma Animal Control Build	int. of 9,3	39 14,774	14,910	
01-72	368-N	Public Safety - Animal Control	3700 Tudor Road - Mo tions to Dog Pens, I new exhaust fan	difica- 5,1	56 8,157	-0-	
01-78-01	312-M	Public Safety - General	Borough Hydrants-main fire hydrants.	nt on 4,9	90 7 , 894	7,430	
01-91	335-M	D.E.Q. Administration	Eagle River-Bldg. Ma	int. 5	90 933	880	
01-91	336-M	D.E.Q. Administration	C. ST Bldg. Maint			3,160	
02-78-01	307-M	Public Safety-Fire Suppression	4351 MacInnes St I of Tudor Fire Dept.		•	5,280	
02-78-01	311-M	Public Safety-Fire Suppression	2207 McRae-Maint. of Fire Station	McRae 2,74	40 4,335	4,080	
02-78-01	380-N	Public Safety-Fire Suppression	Spenard Fire Station- power supply and 12 v outlets.		09 647	-0-	
02-78-01	378-N	Public Safety-Fire Suppression	McRae Fire Station-Sp Enclose hallway in fi Install roof drain sy build retaining wall.	re St. vstem &	38 2,433	-0-	
03-78-01	306-M	Public Safety-Fire Suppression	Jewel Lake Rd Maint Sand Lake Fire Static	-	76 11,511	10,830	

DEPARTMENT	et servente en sette servete en destrice descripe a restautation (Corese).	DIVISION	ECTION BUILDING BUDGET CODE	COMMEN	TARY	[PAGE
Public Wo	rks		Special Services 41-83.03	VOIIIMEN		D 198
Requestor Budget Code	s Project No.	Project Name	Location & Description	Project Cost	Total Proposed	Total Approved
03-78-01	375-N	Public Safety - Fire Suppression	S. L. Fire Station - Install exhaust fan, build paint spray booth.	1,572	2,487	:-0-
03-78-01;	376-N	Public Safety - Fire Suppression	Sandlake Fire Station-construct 25' x35' x12' Bldg.	9,032	14,289	-0-
03-78-01	377-N	Public Safety - Fire Suppression	Sandlake Fire Station-purchase & install new dishwasher.	422	688	O
03-78-01	384-N	Public Safety- Fire Suppression	Sandlake Fire Station-procure services & contractor with coredrill to determine extent of problem and hire contractor with concrete pump equip. to	6,600	10,441	-0-
		•	remedy problem. Buy redimix concrete.			
04-78-01	310-M	Public Safety - Fire Suppression	Eagle River - Maint. of Eagle River Fire Station	3,841	6,076	5,720
05-78-01	309-м	Public Safety - Fire Suppression	Patterson & DeBarr-Maint Muldoon Station	1,705	2,697	2,540
05-78-01	379-N	Public Safety - Fire Suppression	Muldoon Fire Station-Construct fire wall in furnace rm.	225	356	-0-
07-78-01	374-N	Public Safety - Fire Suppression	Rabbit Creek - Enlarge window in sleeping area at R. C. Fire Station	1,587	2,511	-0-
07-78-01	308-M	Public Safety - Fire Suppression	Rabbit Creek Road - Maint, of R. C. Station	7,020	11,106	10,450
10-18	317-M	Non Areawide Library	Jewel Lk. Rd. Maint. of library	1,216	1,924	1,810
10-18 10-18	318-M 319-M	Non Areawide Library Non Areawide Library	Eagle River-maint of Lib. S. St. & No. Lights- Maint. of Library.	2,049 2,030	3,242 3,211	3,050 3,020
11-86-02	304-M	Service Area 30 Landfill	Internation Airport Rd Maint. and repair of Landfill warm storage.	1,946	3,081	2,900
11-86-02	330-M	Service Area 30 Landfill	International Airport Rd Landfill Maint.	1,266	2,003	1,890
11-86-02	370-N	Service Area 30 Landfill	Internationa; Airport Rd- Construct 25'x18'x14' Warm Storage Bldg.	7,711	12,199	0

EPARTMENT	Standing of Miller and Annual Standard Standard Standard Standard Standard Standard Standard Standard Standard	DIVISION	SECTION Building	BUDGET CODE	COMMEN	TARY	D PAGE
Public Wor	riks	Support Services	Special Services	41-83 03			1 198
Requester'	's						
Budget	Project				Project	Total	Total
Code	<u>No.</u>	Project Name	Location & Desc	ription	Cost	Propos	
11 05	0.00.40				**************************************		
11-97	313-M	Parks, Design & Development	Areawide-struct ventative maint		1,090 n	1,725	1,620
			4 each,	·			
11-97	342-M	Parks, Design &	Areawide-maint.		2,427	3,840	3,610
		Development	alled equip.Pre	ventative			
11 07	227 14	n n	maint. program				
11-97	337-M	Parks, Design &	Centennial Park		1,535	2,428	2,290
11-97	338-M	Development	maint. #2storag				
11-21	330-II	Parks, Design & Development	Centennial Pk		1,111	1,758	1,650
11-97	339-M	Parks, Design &	bldg. maintenan		7 760	10 000	11 570
11-21	JJJ-M	Development .	Cent. Pkmaint of East & West		/,/58 .	12,289	11,570
		De veropaiene.	& maint. of off				
11-97	340-M	Parks, Design &	Cent. PkMaint			3,996	2 760
d. 25	010 11	Development	office.	. OI LICKEL	2,520	3,990	3,760
11-97	341-M	Parks, Design &	Cent.PkMaint.	of rone	232	367	350
		Development	tow shed.	or rope	202	307	330
11-97	356-N	Parks, Design &	Cent. Pkconst	. of two	1,593	2,520	0
		Development	starter shacks.		1,000	- 90-0	O
11-97	372-N	Parks, Design &	Wickersham Pk		4,408	6,973	0
		Development	footbridge over		,,,,,	-,	•
		•	Creek.	•			
11-97	373-N	Parks, Design &	Cent. PkRenov	ate east	4,168	6,594	0
		Development	bathroom.			•	
41-82-01	371-N	Public Works Admin.	Tudor complex-b		144	228	0
			cases for P.W.	Plans &			
44 00 00	0 2 4 44		program Dept.				
41-83-02	314-M	Public Works Special			8,767	3,869	13,050
41 02 02	2 C 77 N	Services, Admin.	Special Service				. •
41-83-02	367-N	Public Works Special				4,939	0
		Services Admin.	ers, shelves &		5		
11-83-02	313-M	Public Works Special	in shop area in		7.00	1 007	1 150
-1-00-02	212-11	Public Works Special Services Admin.			1モー/りろ	1,207	1,140
		Jeivices Munifi.	ative maint. in		-		
41-83-02	342-M	Public Works Special	each, 7% Specia Areawide-maint of		1,700	2,689	2,530
	J	ervices Admin.	equip. Preventati		., /00	2009	ال ال ال و الم
		or racco manth,	7% Sp. Services.	Proprom			

DEPARTMENT	er de antigentia automotiva provincia de la resta d	UILMILII MIII DIVISION	ISECTION	REA BOROUGH Building	BUDGET CODE	COMMENTAR	· ·	PAGE
Public Works		Support Services	8	L Services	41-83.03	COMMENTAR	•	D 198k
Requester's Budget	Project					Project	Total	Total
Code	No.	Project Name		Location &]	Description	Cost	Propose	
41-84-01	382-N	Public Works Const.		soundproof winator's off sink & provice construct was	vices Bldg walls in coord- fice, install ide water supply all in inspector	5	2,797	-0-
41-84-02	387-N	Public Works Const.	* * * * * * * * * * * * * * * * * * *	3500 Tudor 1 office, constorage clos	constr. engineer: RdUpstairs struct bookcases set & shelves, b	3,000	4,746	-0-
41-84-02	383-N	Public Works Const.		for const. Inspector inspector	ection-construct S filing cabinet:		3,504	-0-
41-84-04	381-N	Public Works Const.		pickup truck Const. Inspe vehicle #293		5,346	8,457	-0-
41-87-01	387-N	Public Works Roads & Drainage Operation	1		-	3,310	5,236	-0-
41-87-04	316-M	Public Works Roads & Drainage Operation	n.	Rdmaint. o	tional Airport of Warm Storage	4,035	6,381	6,047
41-87-04	385-N	Public Works Roads & Drainage Operation	ı	national Air struct 12' x	nd Fill-Inter- rport Rd. Con- x24' bldg. for	5,607	8,870	-0-
41-87-04	315-M	Public Works Roads	,		dMaint. of	6,200	9,808	19,230
42-83-06	313-M	& Drainage Operatior Motor Pool	1	Areawide- St entative mai	Storage Bldg. tructural prev- int. inspection	1,090	725	1,620
42-83-06	342-M	Motor Pool		Areawide-Mai	St. Insp. 4 each int. of install-ceventative maint	2,427	3,840	3,610

PARTMENT	elitziologia II erilen II material and principalitation pro	DIVISION	SECTION Buildings B	UDGET CODE	COMMENTARY	PAGE
Public Works	S	Support Services	Dururngs 1	1-83.03		D 198
Requester's						
Budget	Project			Proje	ct Total	Total
Code	No.	Project Name	Description & Location	Cost	Proposed	
0000	130 •	Troject name	Description & Bocacion	COSL	rioposed	Approved
42-83-06	300-M	Motor Pool	4333 Bering-Maint. of Moto	r 8,168	12,922	12,188
			Pool Office.	·	ŕ	•
42-83-06	301-M	Motor Pool	4333 Bering -Maint. of	675	1,068	1,000
			parts room.	•	,	
42-83-06	302-M	Motor Pool	4333 Bering-Maint. of lube	2,496	3,949	3,720
			room, tire shop, welding	,		0,
		•	shop, paint shop.			
42-83-06	303-M	Motor Pool	4333 Bering-Maint. of	1,221	1,932	1,820
	3.73		storage building.		2,552	1,020
42-83-06	358-N	Motor Pool	Bering Motor Pool Complex	541	. 856	-0-
00 00	330 11		install 100 amp service fo		. 650	· ·
			additional plug ins at Ber			
			shop for inspectors.	ring		
42-83-06	359-N	Motor Pool	Bering Motor Pool-Maint.	12,293	19,447	-0-
42 05 00	333-IV	HOLOI 1001	shop, replace 7 overhead	12,273	17,447	-0-
42-83-06	360-N	Motor Pool	doors, at bering shop.	/ /05	7 005	0
42-03-00	300-M	MOTOL POOT	Bering Motor Pool-welding	4,485	7,095	-0-
			shop, construct 14' x28' b	rag.		
10 00 01	067.3		for steel storage.			
42-83-06	361-N	Motor Pool	Bering Motor Pool-construc	t 2,592	4,101	-0-
			gas pump island & ticket			
			house.			
42-83-06	362-N	Motor Pool	Bering Motor Pool-install	10,529	16,657	-0-
			side boards on trucks, bui			
			boiler covers for Mt. Pool			
45-85-02	369-N	Public Works WPC	Tudor Rdcontruct 3 new	11,491	18,179	-0-
		Engineering	offices in S.O.M. bldg.			
45-85- 03	320-M	Public Works WPC	Tudor RdMaint. of S.O.M.	6,711	10,617	9,990
		Operation				
45-85- 03	313-M	Public Works WPC	Areawide-Structural prev-	763	1,207	1,140
		Engineering	entative maint. Inspection		•	
		-	4 each, 7% S.O.M.			
45-85- 03	342-M	Public Works WPC	Areawide-Installed equip.	1,700	2,689	2,530
		Engineering	maint. preventative maint.	•	-	-
		- -	program 7% S.O.M.			
45-85-04	342-M	Public Words Area-	Areawide-maint. of installe	ed 2,427	3,840	3,610
		wide, Treatment	equip. Preventative maint.	-,,	5, 5,5	2,020
		Plant	program 10% Treatment Plans	+ .		

EPARTMENT		DIVISION	SECTION	Building	BUDGET CODE	COMMENTAR	? Y	energe energe	PAGE
Public Words	ATTMENT MENON WAS INCOMEDIATED A PLANT OF THE PARTY.	Support Services	Speci	al Services	41-83.03			D	$\widetilde{198}$ m
Requestor's							Tarana managan managan managan managan managan managan managan managan managan managan managan managan managan	83739137 3 99639999 <u>9</u> 223997	PATRICICATIVACANCES
Budget	Project					Draine	<i>5</i> 3 . 3	m .	-
Code	No.	Project Name		Location & Descr	iption	Project <u>Cost</u>	Proposed	Tota App	aı rove
45-85-04	313-M	Public Works Areawid Treatment Plant		Areawide-structu tive maint. insp 10% Treatment P1	ection 4 each.	1,090	1,725	1,	620
45-85-04	321-M	Public Works Areawid Treatment Plant	е	Ship Creek-Maint station.		235	372		350
45-85-04	322-M	Public Works Areawid Treatment Plant	e	Chester Creek-Ma station.	int. of pump	1,728	2,734	2,5	570
45-85-04	323-M	Public Works Areawid Treatment Plant	e	Campbell Creek-M	aint. of	1,354	2,142	2,(020
45-85-04	324-M	Public Works Areawid Treatment Plant	e	pump station. Pt. Woronzof-Mai incinerator comp		1,531	2,422	2,2	280
45-85-04	325-M	Public Works Areawid Treatment Plant	e :	Pt. Woronzof-Main Treatment Plant	nt. of	6,242	9,875	9,2	290
45-85-04	326-M	Public Works Areawide	e	Eagle River-Main Treatment Plant.		768	1,215	1,1	140
45-85-04	366-N	Public Works Areawide Treatment Plant.	е	Pt. Woronzof-cons bookshelves & con in 2 offices in 1	unter top	504	797		<u>-0-</u>
	Total				The same and the s	361,238	561,790	348,8	375

DEPARTMENT Public Wor		DIVISION Support Services		Grounds Services	BUDGET CODE 41-83.04	SUMMARY] A	PAGE 199a
ACCT	AND THE PROPERTY OF THE PROPER	EXPENDITURE		1972-73	1973-74	1974-	-75	and the state of t
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPR	OVED
50 0 0 Em	ployee Services			,	133,015	136,733	147	,919
5100 Ge	neral & Administrat	ive Expenses	1		-0-	1,278		,278
5200 Fac	ilities Expenses				-0-	1,000		,000
5300 Pro	fessional Services		l		-0-	-0-		-0-
5400 Oti	er Expenses				34,920	72,450	65	,050
5500 Co.	ntractual Services				-0-	-0-	-	-0-
5600 Int	ragovernmental Cha	rges	1		115,781	82,560	85	,190
5700 Co.	struction Costs				-0-	-0-		-0-
5800 Bo	nded Debt Service	•			-0-	-0-		-0-
5900 Cap	oital Expenditures				-0-	2,700	2	,700
5951 Oti	ner appropriations				-0-	-0-		-0-
	Total Expenditures				283,716	296,721	303	,137
	Less Reimbursable	Charges	·		283,716	296,721	303	,137
	Net Expenditures				-0-	-0-		-0-
yanaga maayyaa qoraady aana qayaa ah Sarahaa yaan maan	and an analysis of the control of th	R	EVENUE GEN	ERATED				
	REVENUES	normal engant des in name en seguir de la grafia pop de La minus à des fastes ann de Righte de Lance mon de Ma						
			,					
	lagagangiyani sahi sahip hilimbaribayi matahannan in Albarima sahif-apidahan 2008 ta							- my income a management
то	TAL REVENUES				-0-	-0-	advertigen aller sterreden, der er frem blade betregen alle sat sterre	-0-
N	T REQUIREMENT	S			-0-	-0-		-0-

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	and the state of t	GREATER A	NCHORAGE	AREA BOROU	CIII manana - successione and amende and	HOTE HER STANDONION OF CONTRACT STANDARD OF THE STANDARD AND AND AND AND AND AND AND AND AND AN	restrictives and statement of the statement of the statement of the statement of the statement of the statement	eren er er er er er er er er er er er er er
DEPARTME	terminativalen contentación movement con escripto a acque a an acque cano concentración de conserva NOT	DIVISION	SECTION Ground	*	BUDGET CODE			PAGE
Public W	orks	Support Services	1	l Services	41-83,04	DETAIL		199ъ
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74	NAMES PARTIES OF THE OWNERS OF THE PROPERTY OF THE OWNERS	1974-75	power were considerable and the constitutions	the second secon
NO.	Some ATTLE State 7 VP WHITE B MARKET REQUEST.	ega renguan una manamana manaman manaman manaman manaman manaman manaman manaman manaman manaman manaman manama Manaman manaman	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
Address to the control of the contro	Employee Service				:			
5001	Salaries			115,893	146,248	114,958	124,	224
5003	Salaries-Overtin	ie		-0-	2,500	2,500	1 -	875
	Total Current	Salaries		115,893	148,742	117,458	126,	
	Less Vacancy Fac	tor		3,343	4,153	3,265	3	528
5010	Accrued Leave			1,370	1,705	1,340	§ -	448
- Marie Commen	Total Salary C	Costs		113,920	146,300	115,533	124,	
5015 3	Cantributions-Ru	ployee Retirement		6,715	6,510	E 500	-7	170
5020	Social Security	projec Recriement		4,735	8,560	5,520	ř .	170
5030	Workmens Compens	ation		1,275	3,570	5,840 3,570		720
5040	Group Insurance		•	6,370	7,930	6,270	9	860 150
	Total Employee	Services		133,015	172,870	136,733	147,	
	Concret : Admi-i	strative Expenses				-		
5115	Employee Bonding	STIBLIAG EXPENSES			770	330	,	310
5130	Liability Insura	Expense		-0- -0-	110 13,280	110	6	110
0.2.00		& Administrative		-0-	13,200	1,168	19.	169
,	Expenses	w manufilled of or or TA C.		-0-	13,390	1,278	1.	278
	Foodlities Former				-	,		
5210	Facilities Expen	ises		0	1,000	1,000	1	000
		· · · · · · · · · · · · · · · · · · ·	Ministracy of the second section of the section			<u> </u>	-h- 2 '	000
5412	Other Expenses Contributions-Mo	tor Pool		-0-	27,900	10.000	10	F.00
5421	Equipment Rental				27,900	19,900	12,	300
	Vehicles			5,000	2,000	2,000	2	000
5425	Equipment Repair	-Machinery &			1 ,000	2,000	۰ و ۲	000
	Vehicles			-0-	1,500	1,500	1,	500
5431	Gas, Oil & Greas	e		-0-	550	550		550
5465	Small Tools			1,610	3,500	3,500		500
5474 5476	Supplies-Other			1,565	1,600	1,600		600
5476	Supplies-Land Ma			26,745	43,400	43,400		400
	Total Other Ex	penses		34,920	80,450	72,450	65,	050
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	Sales de la companya	The second secon		Proposition of the state of the				
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	it die Geralande footstering voor de Berket zurspront verschijn wij de konsenctioner verschie untder soner.	- GREATER AI	VCHORAGE :	AREA BOROL	164 - maio conservamento con con con	NO SANDANI TO SAND SANDANI SANDANI SANDANI SANDANI SANDANI SANDANI SANDANI SANDANI SANDANI SANDANI SANDANI SAN	TSANA 400 PPATENISTIN, GALTS SPY, STRESH HEIGHTEN STANSFELDEN HEIGHTEN STANSFELDEN STANSFELDEN.
DEPARTME		DIVISION	SECTION Ground	is	BUDGET CODE	DETAIL	PAGE 1990
Public W	orks	Support Services		al Services	41-83.04		1 1330
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74	STATES AND LONG TO THE STATES AND TH	1974-75	ngs annun en manner som en sen en sen en sen en sen en sen en sen s
NO.	A PARTICI PROMONENTATO (MANAGEMENT) PROMONENTATO A PROMONENTATION AND A PARTICIPATOR AND		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5603 5614 5621 5622 5681 5682 5683 5683	Intragovernmenta Mayor-Internal A Administration-P Finance-AdminB Finance-Controll Service Pool-Cen Service Pool-Adm Service Pool-Sup Service Pool-Spe Equipment Pool	udit ersonnel udget & Insurance er tral Management inistration . SerAdmin.		199 2,000 695 2,374 8,370 12,375 70,405 incl. above 19,363	-0- 3,360 -0- -0- -0- -0- 52,450 incl. above 39,200	-0- 3,640 -0- -0- -0- -0- 48,120 incl. above 30,800	-0- 2,430 -0- -0- -0- 10,210 46,460 26,090
2009	a	ernmental Charges		115,781	95,010	82,560	85,190
5940	Capital Expendit Machinery & Equi Total Expendit Less Reimbursa	ures		-0- 283,716 283,716	3,300 366,020 366,020	2,700 296,721 296,721	2,700 303,137 303,137
	Net Expenditur	es	•	-0-	-0-	-0-	-0-

estation artificial state of the profession of the state	GREATER AN	ICHORA	SE AREA BO	ROUGH -	adiana wasan atawa cawa cawa		PARTONIA CARDINA PERSONA		\$100 AND \$119 AND	
DEPARTMENT Public Works	DIVISION Support Services		ow Ground cial Servi	ces	BUDGE 41-8	T CODE 13.04	PE	RSONNEL		; PAGE 199d
CLASSIFICATION	d	DALLOS	AND STEP	EMPLOYEES CURRENT		1974	1-75		Elgi illi di di danganya	
		NAIVOE	MAD SIEP	*BUDGET	P	ROPOSED	* RE	COMMENDED	* A	PPROVED
Foreman Maintenance Man V Maintenance Man IV Maintenance Man II Maintenance Man II Maintenance Man I Lateral Transfers Recreation Speci	alists (1)	21 20 19 18 16 11	F F F E-F F D	1 1 3 1 1/2 7-1/2	1 1 3 1 1PT 7+ 1PT	18,171 16,827 15,960 44,148 14,830 5,022 114,958	1 1 3 1 1PT 7+ 1PT	114,958 -0-	1 1 3 1 1PT 7+ 1PT	19,634 18,187 17,256 47,697 16,026 5,424 124,224
NEW POSITIONS Maintenance Man II Maintenance Man I		13 16 11	D-E D	0 0	2 1PT 2+	26,268 5,022 31,290	0 0 0	-0- -0- -0-	0 0	-0- -0- -0-
	TOTAL			7-1/2	1PT 9+	146,248		114,958	7+ 1PT	124,224

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

IPT

⁽¹⁾ Two Recreation Specialist positions were transferred from Parks & Recreation-Recreation-General (11-98), but were not proposed in this section.

⁽²⁾ This position was transferred from Administration-Operations (01-12), but was not proposed in this section.

DEPARTM	enterent operation of the second operation operation of the second operation ope	ONEALE DIVISION	R ANCHORAGE AREA BOROUGH	Tour oct	contraction and the contraction of the contraction		
Public.		Support Services	Special Services	BUDGET C 41-83.	30 2	OMMENTARY	D PAGE 199e
en en en en en en en en en en en en en e	;				Department Request	Mayor Recommends	Assembly Approved
5115			ty for financial loss cause	ed by an	110	110	110
5130			ty and for property damage,	•	13,280	1,168	1,168
5210	Utilities Fire Plug	rental for watering par	rks and flooding ice skatin	ng rinks.	1,000	1,000	1,000
5421	Tree Moving A 3/4-ton 1	Pickup w/blade Car			27,900	19,900	12,500
5425	For repair	pair-Machinery & Vehicle of small engines, such s, small pumps, etc.	les n as chain saws, snow blowe	ers,	1,500	1,500	1,500
5431			other small equipment that	cannot be	550	550	550
5465		such as measuring tape der \$50), crowbars, ham	es, wrenches, picks, shovel mers.	s, rakes,	3,500	3,500	3,500
5474	Supplies-Other For Janiton seed spread	ial supplies,lawn spri	nklers, hoses, mower blade	es, belts,	1,600	1,600	1,600
5476	buildings a	for supplies to maint	ain the grounds around the ygrounds, such as grass se op soil.		43,400	43,400	43,400

		Acces Act to Extend in the consequence of the Conse	- GREATE	R ANCHORAGE	AREA BOROUGH		nanggan menunggan		
DEPARTM Public		DIVISION Support	Services	SECTION Special	Grounds Services	BUDGET CODE 41-83.04	C	OMMENTARY	D PAGE
						Depart Requ		Mayor Recommends	Assembly Approved
5940	Machinery and Equal 1 ea. Spreader SS-15 Garden 3 ea. Hand Mowe 2 ea. Chain Saw 1 ea. 2" Water	& Vacuu Tractor ers, Tor vs, Mac	o with att	achments	850 450 1,000 me 400	3,3	00	2,700	2,700

Reimbursable Charges to Others

This section is a service section and is charged to those budget units requiring building maintenance. The costs are determined on a project basis. Detail projects are listed on the following pages.

Public Wo	rks	Support Services Sp	N Grounds EUDGET CODE ecial Services 41-83.04	COMMENTA	RY	PAGE 1998
Requester's	k dat singan dip indapag say sana na minaman sa datag sa saya sa saya sa saya sa saya sa saya sa sa	The next seven pages of det	ail projects were a revised sub	mission af	ter the rei	mbursable
Budget Code	Project No.	charges were allocated. Project Name	Locaction & Description	Project <u>Cost</u>	Total <u>Proposed</u>	Total Approved
01-01	429-M	Assembly	Elections-Distribute & pickup voting booths & tables	7,807	12,513	11,040
01-12	435-M	Administration-Operation	3500 Tudor Rdmow,water as needed, plant flowers put in 2 big trees. Snow	16,960	27,183	25,980
			removal and sanding sidew	alks.		
01- 23	441-M	Finance -Purchasing	Arctic BlvdFlowers in planters outside, snow removal.	947	1,518	1,340
01-41	431-M	Health-Director	327 Eagle StSnow remova & some flowers inside.	11,582	2,536	2,240
01-72	438-M	Public Safety-Dog Contro	Tudor Road-Landscaping around building, fence repair.	4,950	7,934	7,000
01-92	447-M	D.E.Q Sanitation	Areawide-Such as cleanup week.	4,440	7,116	6,280
02-78-01	446-M	Spenard Public Safety Fire Suppression	All stations-snow removal for six stations. 16-2/3% Each-Tudor	740	1,186	1,050
02-78-01	446-M	Spenard Public Safety Fire Suppression	All stations-snow removal for six stations. 16-2/3% Each-Spenard	744	1,189	1,050
02-78-01	445-M	Spenard Public Safety Fire Suppression	20% Spenard-shrubs, Flowers, grass	2,106	3,375	2,980
02-78-01	445-M	Spenard Public Safety Fire Suppression	20% Tudor-Flowers in fron of building & parking lot grass care & clean out br		3,375	2,980
in the second se			along road.	usn		
03-78-01	445-M	Sandlake Public Safety Fire Suppression	20% Sand Lake-grass & flowers between building	2,106	3,375	2,980
04-78-01	446-M	Eagle River Public Safety Fire Suppression	and road All stations-snow removal for six stations. 16-2/3% Each-Eagle River	740	1,186	1,050

DEPARTMENT		DIVISION	ON Grounds BUDGET CODE	COMMENTA	RY	_ IPAGE
Public Works	S modelicina management management menter	Support Services Spec				$D = \begin{bmatrix} \infty \\ 199b \end{bmatrix}$
Requester's Budget Code	Project	Project Name	Location & December	Project		Total
	// U 1	Troject Name	Location & Description	<u>Cost</u>	Proposed	Recom.
04-78-01	445-M	Eagle River Public Safety Fire Suppression	10% Eagle River-Clean up	1,052	1,686	1,490
05-78-01	445-M	Muldoon Public Safety Fire Suppression	20% Muldoon-water, mow, fertilize, & clean out brush, replace grass, some flowers.	2,106	3,375	2,980
05-78-01	446-M	Muldoon Public Safety Fire Suppression	All stations-Snow removal for six stations. 16-2/3% Each-Muldoon.	740	1,186	1,050
07-78-01	446-M	Rabbit Creek Public Safety Fire Suppression	All Stations-snow removal	740	1,186	1,050
07-78-01	445-M	Rabbit Creek Public Safety Fire Suppression	10% Rabbit Creek-clean up	1,053	1,687	1,490
11-86-02	430-M	Sanitary Land Fill	Spenard area-fence repair flowers & minor land-scaping of road into fill	-	3,824	3,370
01-91	443-M	D.E.Q. Administration	D.E.Q. Bldg-Plowing park- ing lot.	760	1,218	1,070
11-98.01	400-M	Parks & Recreation	All Parks-maintain equip.	5.012	8,033	7,090
11- 98.01	401-M	Parks & Recreation Ice Skating Rinks	Parks Gencleaning after each snowfall & dressing up with boiler as needed	6,491	10,404	9,180
11- 98.01	402-M	Parks & Recreation Snow Removal	All Parks-plowing parking areas & trails for winter	6,064	9,719	8,570
11- 98.01	403-N	Parks & Recreation Build New Trails	sports as needed. Parks GenExtension of cross country trails in	ĩ,870	2,997	2,640
11- 98.01	404-M	Parks & Recreation Kincaid Pk. & Cambell Lake parking.	existing parks Sandlake area-haul garbage plow road, gravel for tra- & work on parking area.	e5,739 ils	9,198	8,110

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Public Works	S		SECTION Grounds Special Services	BUDGET CODE 41-83,04	COMMENTA	RY	D PAGE 199i
Requester's Budget Code	Project	Project Name	Location & Desc	cription	Project Cost	Total Propos	Total ed recom.
11- 98.01	405-M	Parks & Recreation Jewel Lake Park	Jewel Lake-Garl water & snow re	emoval &	4,819	7,724	6,810
11-98.01	406-M	Parks & Recreation Roosevelt Park	maintenance of Spenard-mow & v	water weekly	3,797	6,086	5,370
11-98.01	407-M	Parks & Recreation Campbell Park	garbage run wee Campbell park-n garbage run wee of ball field.	now, water &	6,952	11,143	9,830
11-98.01	408-M	Parks & Recreation Wickersham Park	Wickersham Park & garbage run v	K-water, mow	3,562	5,709	5,040
11-98.01	409-M	Parks & Recreation Bancroft Park	Bancroft Park-w & garbage run w	vater, mow	2,761	4,425	3,900
11-98.01	410-M	Parks & Recreation Parks Department	D.E.Q. Bldg-plo lot, clean ster	w parking	393	630	560
11-98.01	411-M	Parks & Recreation Centennial Camper Pl	Muldoon area-ga	rbage & mow	6,414	10,282	9,070
11-98.01	412-M	Parks & Recreation Spenard Beach	Spenard Lake-mo garbage run wee fence, transpla prepare paths.	ow, water & ekly. Repair	3,925	6,291	5,550
11-98.01	413-M	Parks & Recreation Muldoon Park	Muldoon area-Cl maintain trails	ear stumps for skiers.	2,094	3,356	2,960
11-98.01	414-M	Parks & Recreation Hillside Park	Abbott Road-mai haul stumps & plot.	ntain trails low parking	3,394	5,440	4,800
11-98.01	415-M	Parks & Recreation Wilson Street Park	Spenard Area-Ga Maintain trails ground equipmen	& play-	2,795	4,480	3,950
	416-M	Parks & Recreation Cope Street	Spenard area-ga maintain playgr mow grass, & so brush removal.	rbage run, ound equip.	2,121	3,400	3,000
1-98.01	417-M	Parks & Recreation Willow Street Parks	Spenard area-gaweekly.	rbage run	801	1,284	1,130

PARTMENT Public Wor	ks	Support Services	SECTION Specia	Grounds al Services	BUDGET CODE 41-83.04	COMMENTA	RY	D PAGE
Requestor' Budget Code	s Project No.			ocation & De	scrintion	Projec Cost	t Total	Tota ed Reco
11- 98.01	418	Parks & Recreatio Willow Crest Park (Pop Carr)	n S	Spenard area- garbage weekl courts & net	mow, water & y. paint repairs.	9,760	15,643	13,80
11- 98.01	419-M	Parks & Recreatio Minnesota Park	n S S C	jarbage run w courts, repai repairs, plan	mow, water, &		15,746	13,89
1- 98.01	420-M	Parks & Recreatio Barbara Street Pa	n S	naintenance. Spenard area- Jarbage run w	mow, water, &	1,653	2,649	2,34
1- 98.01	421-M	Parks & Recreatio	n Č	Cent. Camper	Pkcleanup	1,386	2,221	1,96
1- 98.01	422-M	Camper Pads Parks & Recreatio Barricades	n A t	area for more All Parks-bar Crails to sto Vehicles.	riers on	2,777	4,451	3,93
1- 98.01	423-M	Parks & Recreatio Groommski hill	n C	Cent. Park-dr Clear rocks, For winter.	ag hill & prepare	903	1,447	1,28
1- 98.01	424-M	Parks & Recreatio Landscaping Offic	n C e aread	ent.Park-mak	grass &	1,419	2,274	2,01
1-98.01	425-M	Parks & Recreatio Hill Top Park	n A m	bbottRoad-cu aterials fur	t brush, Most	1,608	2,577	2,27
1-98.01	426-M	Parks & Recreation Rope Tow	n C	loy's Club. Cent.Park-Ins	tall new rope	1,607	2,576	2,27
1- 98.01	427-M	Parks & Recreation Landscape Rope To	n C w p e	rearly & main fent. Park- wallant shrubs rosion, set	iden area, to stop	1,477	2,367	2,09

i i	DIVISION	SECTION	Grounds	BUDGET CODE	COMMENTAR	Y	PAGE
				41-83.04		U	199k
Color and the second property of the second p		energeneerd aller	The state of the s	and the second s		-	
roject					Project	Total	Total
-	Project Name		Incation & Desc	rintion	-		Approv
110.	Trojece Hame		Docarton a Deac	TIPLION	COSC	Troposed	Applov
28-M	Parks & Rec Vandalis	m .	All Parks - rep	lace or repair	4,364	6,995	6,170
			materials & equ	ipment as needed			
49-M	Public Works, Special		3500 Tudor Rd.	-Landscape care	2,836	4,546	4,010
4	Services Building						
36-M	· · · · · · · · · · · · · · · · · · ·				4,237	6,791	5,990
	Drainage Operation						
			- · -	- · · · · · · · · · · · · · · · · · · ·		m m/o	
137-N						7,540	6,650
				-	_	7 011	(00
140-M				in or replace	4,936	7,911	6,980
				around manhalas	1 220	1 071	1,740
144-M			_		1,230	上 ラブ/上	1,41
. /. QW	- · · · · · · · · · · · · · · · · · · ·				1 2 388	3 827	3,380
140-ri					2,500	3,021	3,300
139-N					8.362	13,403	11,820
737 11	in the court of th					20,.00	,
				•			
32-M	Public Works, Treatmen	t .			16,699	26,765	27,077
					•		•
			snow removal pa	rking lot & road	l		
			inside complex,	sidewalk & step	•		
ř			snow removal.				
133-M	Public Works, Treatmen	t .				4,105	4,120
					0.070	0.000	
34-M	Public Works, Treatmen	t			2,073	3,323	3,330
				-			
			rertilize lawn.	snow removal			
COTAL		•			209,873	336,377	303,137
	Project No. 428-M 449-M 436-M 437-N 440-M 444-M 448-M 439-N 433-M	Project No. Project Name Parks & Rec Vandalis Public Works, Special Services Building Public Works, Roads & Drainage Operation Public Works, Construction Division Public Works, Sewer O & M Public Works, Cesspool Pump Snow Removal Public Works - Sewer O & M May-N Motor Pool Public Works, Treatmen Public Works, Treatmen Public Works, Treatmen	Project No. Project Name Parks & Rec Vandalism Public Works, Special Services Building Public Works, Roads & Drainage Operation Public Works, Construction Division Public Works, Sewer O & M Public Works, Cesspool Pump Snow Removal Public Works - Sewer O & M May A Sewer O	Project No. Project Name All Parks - rep materials & equ A49-M Public Works, Special Services Building of greenhouse p A36-M Public Works, Roads & Areawide Ground Drainage Operation Dept replace Stands, repain A37-N Public Works, Construction Division A40-M Public Works, Sewer O & M A44-M Public Works, Cesspool Pump Snow Removal A39-N Motor Pool A39-N Motor Pool A32-M Public Works, Treatment A33-M Public Works, Treatment A33-M Public Works, Treatment A34-M Public Works, Treatment A44-M Public Works, Treatme	Support Services Special Services 41-83.04 Project No. Project Name Location & Description All Parks - replace or repair materials & equipment as needed 3500 Tudor RdLandscape care of greenhouse plants. Areawide Ground MaintRd. Dept replace mailboxes & Stands, repain lawns, fences Areawide Construction Division Public Works, Construction Division Public Works, Sewer 0 & M Public Works, Cesspool Pump Snow Removal Pump Snow Removal Public Works - Sewer 0 & M Motor Pool A32-M Public Works, Treatment Public Works, Treatment Public Works, Treatment Public Works, Treatment Public Works, Treatment Public Works, Treatment Public Works, Treatment Sand Lake area-Campbell Lift Station, water, mow & fertilize lawn, Snow removal	Support Services Special Services 41-83.04 Project No. Project Name Location & Description Cost All Parks - replace or repair 4,364 materials & equipment as needed 3500 Tudor RdLandscape care 2,836 of greenhouse plants. Areawide Ground MaintRd. 4,237 Dept replace mailboxes & Stands, repain lawns, fences Areawide Construction Division Lawns & fences & minor landscaping Areawide - repain or replace 4,936 laws & fences & minor landscaping Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - plow around manholes 1,230 & sand as necessary Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - plow around manholes 1,230 & sand as necessary Areawide - repain or replace 4,936 laws & fences Areawide - repain or replace 4,936 laws & fences Areawide - plow around manholes 1,230 which is the properties of the properties of the properties of the properties of the properties of the properties of the	Support Services Special Services A1-83.04 Project No. Project Name Location & Description Cost Proposed Proposed A28-M Parks & Rec Vandalism All Parks - replace or repair 4,364 6,995 materials & equipment as needed Services Building of greenhouse plants. A18-Parks - replace or repair 4,364 6,995 materials & equipment as needed Services Building of greenhouse plants. A19-M Public Works, Roads & Drainage Operation Dept replace mailboxes & Stands, repain lawns, fences Areawide Construction Prepair 4,704 7,540 lawns & fences & minor landscaping Areawide - repain or replace 4,936 7,911 laws & fences & minor landscaping Areawide - repain or replace 4,936 7,911 laws & fences & minor landscaping Areawide - plow around manholes 1,230 1,971 & sand as necessary Sewer 0 & M bldg Snow removal 2,388 3,827 of parking lot & sidewalks 4333 Bering-Repair fence around 8,362 13,403 employee parking, bumper blocks repair, flowers Pt. Woronzofes-fenphilize 3 16,699 26,765 times, water, spray weeds, plant grass, haul rocks to stop erosion, snow removal parking lot & road inside complex, sidewalk & step snow removal. Sand Lake area-Campbell Lift 2,561 4,105 Station, water, mow & fertilize lawn, Snow removal Chester Creek Lift Station, So. 2,073 3,323 Addition area, water, mow &

DEPARTI Public	MENT Works	DIVISION Support Services	SECTION Specia	Signs al Services	BUDGET CODE 41-83.05	SUMMARY	A 2	AGE 100 a
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974	William Commence of the Commen	
la 1200 Minuto pariga di Propi di Albando esti con assessori					BUDGET	RECOMMENDED	APPROVE	D
5000	Employee Service				72,255	65,906	71,517	7
5100		nistrative Expenses			-0-	746	746	
5200	Facilities Expens		WOOD AND AND AND AND AND AND AND AND AND AN		-0-	-0-	-0-	
5300	Professional Serv	vices			-0-	-0-	54,310	
5400	Other Expenses		į		178,750	54,310	-0-	
5500	Contractual Serv		matical deaths		-0-	-0-	-0-	
5600	Intragovernment	-			62,776	40,373	39,463	
5700	Construction Co.				-0-	-0-	-0-	
5800	Bonded Debt Sei		***		-0-	-0-	-0-	
5900	Capital Expendit		N-4-CONTROL		-0-	1,100	1,100	
5951	Other appropriat	tions			-0-	-0-	-0-	
	Total Expend	itures			313,781	162,435	167,136	ROPHISTONION (SAN
	Less Reimbur	sable Charges			313,781	162,435	167,136	
	Net Expendite	ures		чет чет по по по по по по по по по по по по по	-0-	-0-	··· () ···	
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	REVENU	ES		бетрабоского и простителения при при при при при при при при при при	CONTRACTOR CONTRACTOR			designation
				н Повет в Мен Воловической выполнения в предоставления в Повет в Мен Воловической в Повет в Мен Воловической в	·····································	Martin Caracter Control of Caracter Control Control Caracter Control Carac	i mender system der men sterne men sterne sterne sterne sterne sterne sterne sterne sterne sprager	**************************************
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	NET REQUIRE	MENTS			0	···· O -==	-0-	**************************************

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DEPARTME	TMT	DIVISION	SECTION	V	BUDGET CODE		PA
D 121 Y			Signs			DETAIL	8 20
Public W	OFKS	Support Services		1 Services	41-83.05		
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
DA BANK A ST. A SOUTH BOOK STREET ST. ST. ST.	in Commence of the Commence of	M3************************************				***	
E001	Employee Service	18		61.006	60.017		
5001	Salaries			61,836	62,917	57,895	62,565
5003	Salaries-Overtin	·		-0-	600	-0-	-0-
	Total Current	Sataries		61,836	63,517	57,895	62,565
	Less Vacancy Fac	tor		1,770	1,787	1,644	1,777
5010	Accrued Leave	· 		724	734	675	729
₹ = =*** :	Total Salary (Costs	······································	60,790	62,464	56,926	61,517
					·		
5015		ployee Retirement		3,555	2,750	2,720	3,560
5020	Social Security			2,845	3,260	2,960	3,050
5030	Workmens Compens	ation		1,860	730	730	790
5040	Group Insurance			3,205	2,680	2,570	2,600
	Total Employee	Services		72,255	71,884	65,906	71,517
	0	7	•		•		
5115	Employee Bonding	strative Expenses		-0-	50	50	50
5130	Liability Insura			-0-	5,040	496	496
5150 5150.	Professional Dev			-0-	200	200	200
JIJU.		& Administrative		-v-	200	200	200
	Expenses	d Administrative		-0-	5,290	746	746
	Exhenses			-0-	3,290	/40	740
	Other Expenses						
-5421	Equipment Rental	-Machinery &					
	Vehicles			750	-0-	-0-	-0-
5425	Equipment Repair	-Machinery &		, , , ,			
	Vehicles			-0-	500	500	500
∍ 5 465±	Small Tools	to the second of		800	500	500	500
5467	Street Lights			142,770	-0-	-0-	-0-
35472	Supplies-Road			34,430	53,310	53,310	53,310
A year	Total Other Ex	penses		178,750	54,310	54,310	54,310
			:				
	Intragovernmenta						•
÷5602	Mayor & Public I		÷.	278	-0-	-0-	-0-
5614	Administration-P			1,125	1,530	1,110	1,210
5622	Finance-Control1	er		4,296	-0-	-0-	-0-
5683	Service Pool-Sup	. SerAdmin		51,075	29,831	32,653	5,960
5683	Service Pool-Spe	c. SerAdmin.		incl. above	incl. above	incl. above	26,213

DEPARTME	NT	DIVISION	SECTIO	N	BUDGET CODE		PA
Public Wo	rks	Support Services	Specia	l Services-Signs	41-83.05	DETAIL	200
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
689	Equipment Pool	al Charges (cont)		6,002	6,610	6,610	6,080
940	Capital Expendi Machinery & Equ	tures		62,776	37,971 1,100	1,100	39,463 1,100
·						2,920	who is the Control
	Total Expendi	tures		313,781	170,555	162,435	167,13
	Less Reimburs	able Charges		313,781	170,555	162,435	167,13
,	Net Expenditu	res		-0-	-0-	-0-	-0
						identima e e e e e e e e e e e e e e e e e e e	
-				- Personal designation of the second of the			
					The property of the second sec		
		Annual Control of Cont		PER CONTRACTOR DE CONTRACTOR D	der geleichte de	en en en en en en en en en en en en en e	
					GENERAL BANGARAN AND AND AND AND AND AND AND AND AND A		
					Danies and American		
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- And a supply of the supply o					To all provinces and the second secon		
A. C.			- -	The Policy Control of the Control of	en more veregacites		

Public Works Support Ser	vices	SECTION Spec	W Signs ial Servi		BUDGE 41-8	7.00E 3.05	PEI	RSONNEL	C	- 2 865 a
CLASSIFICATION	· Office and the second	RANGE A	AND STEP	EMPLOYEES CURRENT	BEAUTY STREET,	1974	Barrensenantamen	~^^	-	77.50 ATO
	LANCE SERVER TO COLUMN TO THE RESIDENCE AND AN AREA OF THE PROPERTY OF THE PRO	na constitución de la latera refere	er for first and the state of t	*BUDGET		ROPOSED	- KEC	OMMENDED	- Al	PPROVED
Foreman		21	E-F	1	1	17,497	1	17,497	1	18,903
Maintenance Man IV	REAL COLLEGE SHEET	19	D-E		1	15,210	1	15,210	1	16,434
Maintenance Man II	STATE CONTRACTOR OF THE PARTY O	16	F	1	1	14,124	1	14,124	1	15,264
Maintenance Man I		11	F		1	11,064	1	11,064	1	11,964
Maintenance Man I temp.	PARENTS CALLED	11	D	1/2	1/2	5,022	0	-0-	0	-0-
	e la rectale valence (Es			A HALL STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,						
	SOTIAL ALACCHIMENT			and the second s						
					'	,				
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				E-E-Constitution of the Constitution of the Co					·	
	TOTAL			4-1/2	4- 1/2	62,917	4	57,895	4	62,565

COMMENTARY

		and the contract of the contra	ANCHORAGE AREA BOROUGH		dissistante la consecçõido de la Cara de Angeloga a los e esta de Sadan contrato como como Cara como contrato de poder consec	
DEPARTM		DIVISION	SECTION Signs	BUDGET CODE	COMMENTARY	PAGE
Public	WOTKS	Support Services	Special Services	L 41-83.05		D 2000
				Departme Reques	, .	Assembly Approved
5115	Employee Bondin A blanket bon an act or def		for financial loss caused	50 l by	50	50
5130	Liability Insur Costs for gen comprehensive		and for property damage,	5,040	496	496
5150	Professional De A course in C		munity College for 2 men.	200	200	200
5425	Equipment Repai To make repai motors, new 1	r-Machinery & Vehicles rs on 3M Bake-On machi amps.	nes, vacuum pumps, electr	500 ic	500	500
5465	Small Tools Wrenches, lev	els, drills, bits, kni	ves, etc.	500	500	500
5472	Supplies-Road All supplies posts, etc.	such as 3M products, s	ign blanks, barricades, s	53,310 ign	53,310	53,310
5940	Hand Router,	nt striping sprayer complete w/bits	800 300 en parking lot signs.)	1,100	1,100	1,100

Reimbursable Charges to Others

This section is a service section and is charged to those budget units requiring building maintenance. The costs are determined on a project basis. Detail projects are listed on the following pages.

A parties is the second of the parties of the second of the second of the second of the second of the second of		GREATER AND	HORAGE AREA BOROUGH	de annual de la composition della composition de		
<i>DEPARTMENT</i> Public Work	S .	Support Services	section Signs Special Services	100057 CODE 41-83.05	COMMENTARY	D PASE 200f
Requestor's Budget Code	CONTROL SERVICES FOR TOWNS HOW TO THE PROPERTY OF THE PROPERTY	The next seven pages or reimbursable charges we Project Name	f detail projects were ere allocated. Location & Descri	Proj	Ject Ioral	Total Recommended
01-12	511-N	Admin Operations	3500 Tudor RdStripi Parking Lot around co		718 \$ 1,297	1,010
01-12	512-N	Admin Operations	3500 Tudor RdSafety Aid, Directional Sign	/, First ⁴	145 804	630 .
01-12	519-N	Admin Operations	3500 Tudor RdWooder & Sign Maint. for Par	n Posts S	75 1,762	1,370
01-12	522-N	Admin Operations	3500 Tudor RdAssemb Signs for Clerks Offi	oly & Voting [181 327	25 0
01-12	523-N	Admin Operations	3500 Tudor RdPrivat & Condemned Property	te Property 4	101 725	560
01-12	526-N	Admin Operations	3500 Tudor RdMagnet for Private Vehicles	tic Signs	131 237	180
01-23	524-N	Finance - Purchasing	Arctic Blvd Parking Purchasing Dept.	g Signs for	151 273	200
01-41	518-N	Health Dept. Posters	Health Dept Poster for all sections	rs & Signs 2,6	4,859	3,780
01-72	520-N	& Signs Public Safety - Dog Control	3700 Tudor Road - All new Dog Pound	I signs for 1,4	483 2,689	2,090
02-87-04	500-M	Spenard Public Works -	Spenard Service Area Street Signs	Maint 36,4	126 65,815	54,240
02-87-04	504-M	Rds. & Drain. Operation Spenard Public Works -	Spenard Service Area cade Maint.	- Barri- 2,9	5,410	4.210
02-87-04	515-N	Rds. & Drain. Operation Spenard Public Works -	Spenard Service Area Barriers on Hazardous		471 - 851	660
03-87-04	502-M	Rds. & Drain. Operation Sand Lake Public Works	Sand Lake Service Are Street Signs	ea Maint. 23,2	268 42,042	33,730
03-87-04	506-M	Rds. & Drain. Operation Sand Lake Public Works	Sand Lake Service Are Maint Barricade Mai		421 2,568	2,000
03-87-04	516-N	Roads & Drain. Operation Sand Lake Public Works - Rds. & Drain. Operation	Sand Lake Service Are Barriers on Hazardous	ea - Auto 🏻 🤄	314 1,471	1,150

DEPARTMENT			ORAGE AREA BOROUGH ECTION Signs BUDGET CODE	N COMME	NTADY	I PAGE
Public Wor	rks	Support Services	Special Services 41-83.05	98	IVIANI	D 200g
Requestor's Budget	Project	закостоного «Постояння съ-т по-т от тот менятори осискот по печ тория пода применения и пода пода от тот в водит		Project	Total	Total
Code	NO.	Project Name	Location & Description	Cost	Proposed	Approved
05-87-04	501-M	Muldoon Public Works- Rds. & Drain. Operation	Muldoon Service Area Maint. Street Signs	\$23,080	\$41,703	\$ 32,905
05-87-04	505-M	Muldoon Public Works Rds. & Drain. Operation	Muldoon Service Area Maint. Barricades Maint.	1,496	2,703	2,100
05-87-04	517-N	Muldoon Public Works Rds. & Drain. Operation	Muldoon Service Area Maint. Auto Barriers on Hazardous Roads	773	1,397	1,090
08-87	503-M	Oceanview Public Works- Rd. & Drain. Operation	Ocean view Service Area- Sign Maint.	4,318	7,802	6,271
11-86-02	507-N	G.A.A.B. Landfill Signs	G.A.A.B. Landfill-Identifi- cation & Directional Signs	646	1,167	910
11-97-	521-N	Parks Design & Develop- ment	All Parks - All types of Signs	6,662	12,037	9,370
41-83-01	510-N	Public Works- Special Services Maint. Facility	3500 Tudor Rd Safety & Maint. of existing signs	160	289	230
41-84-03	525-N		4333 Bering - Signs, Stands & cones for Survey	765	1,382	1,080
41-87-01	527-N	Roads & Drainage-Admin.	3500 Tudor Rd P.W. Rd. & Drain. Engineer's Week Display	1,704	3,079	2,400
41-87-04	513-N	Public Works, Roads & Drainage Operation	4333 Bering St Signs used when working on roads	844	1,525	1,240
42-83-06	509-N	Motor Pool Signs	4333 Bering St Safety, in- structional and Warning Signs	529	956	740
42-83-06	528-N	Motor Pool	433 Bering St Annual restriping of parking lot.	282	510	400
45-85-03	514-N	Public Works, Areawide Sewer Operations	3500 Tudor Rd Maint. & Emergency Signs	844	1,525	1,240
45-85-04	508-N	Public Works, Areawide Treatment Plant	Pt. Woronzof and All Lift Stations-All Types of Signs	785	1,418	_1,100
	TOTAL			115,456	208,614	167,136

DEPARTA Public	MENT Works	DIVISION Construction	SECTION All	austra, en 190 antier (190 e en europea au reina de maior (190 e en europea au reina). En europea en europea e	BUDGET CODE 41-84	SUMMARY	A PAGE 201a
ACCT NO.		EXPENDITURE CLASSIFICATION	and the second s	1972-73 ACTUAL	1973-74 REVISED	1974-	
	Ministration of the second state of the second second second second second second second second second second			ACTOAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Service				691,820	837,158	759,710
5100		nistrative Expenses			10,180	24,335	24,335
5200	Facilities Expens				1,563	33,940	33,940
5300	Professional Serv	ices			4,500	-0-	-0-
5400	Other Expenses				22,015	51,320	35,720
5500	Contractual Servi	ices			437	440	440
5600	Intragovernmenta	al Charges			472,590	83,230	63,540
5700	Construction Cos	sts			17,230	40,200	40,200
5800	Bonded Debt Ser	vice			-0-	-0-	-0-
5900	Capital Expendit	ures			22,610	24,110	24,110
5951	Other appropriat	ions	•		-0-	-0-	-0-
:	Total Expendi	tures			1,242,945	1,094,733	981,995
	Less Reimbur.	sable Charges			1,242,945	1,094,733	981.995
	Net Expenditu	ures			-0-	-0-	-0-
da dinas consiguração y estry los estas distributos d	отканалурокуры машко осня вымоду муним казын полочения в миштом осн		REVENUE GEN	ERATED			
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	TOTAL REVENU	UES			-0-	-0-	-0-
<u> </u>	NET REQUIREM	MENTS	***************************************		-0-	-0-	····· ()

EPARTA Public	Morks	DIVISION Construction	SECTION	istration	BUDGET CODE 41-84.01	SUMMARY	A	PAGE 202a
ACCT	T T THE CASE OF THE PARTY OF TH	EXPENDITURE		/972-73	1973-74	1974-	·75	1404
NO.		CLASSIFICATION	- Control of the Cont	ACTUAL	REVISED BUDGET	RECOMMENDED	APPR(OVED
5000	Employee Service	\$		·				
5100	General & Admin	istrative Expenses	n en		60,965	60,855	65,	
5200	Facilities Expense				5,200	13,395	13,3	395
5300		ces	V.C.		-0- 2,500	880		880
5400	Other Expenses				2,850	-0-		-0-
5500					437	4,500		500
5600		ofessional Services ther Expenses ontractual Services tragovernmental Charges			19,775	440		440
5700	Construction Cos			. •	-0-	4,490		080 -0-
5800					-0-	-0-		-0 - -0-
5900					1,275			
5951	Other appropriati	ons			-0-	1,040		040 -0-
	Total Expendit	ures	TITE MANAGEMENT SENSORALINAN AND AND AND AND AND AND AND AND AND		93,002	85,600	90,	-APANTANTANTANTANTANTANTANTANTANTANTANTANTA
	Less Reimburs	able Charges			93,002	85,600	90,0	61.5
	Net Expenditu	res	A THE STREET OF THE STREET AND A STREET AS		-0-	-0-		-0-
			REVENUE GEI	VERATED	900 000 000 000 000 000 000 000 000 000	THE CONTRACT OF THE CONTRACT O	Tricken er er av en er er er er er er er er er er er er er	Market Annual Control of the Control
	REVENUE	S					or and the second secon	en-elementismo-specializado
							AND THE PROPERTY OF THE PROPER	THE PERSON NAMED IN COLUMN
	•							
						Approximate		
]					1			
		•	***************************************					
						Trade and Artificial Control of the		
	TOTAL REVENUE	ES			-0-	0		-0-
	NET REQUIREM	ENTS					Parties of a state of the state	**************
COMMEN	TARY			ng di dipang 190 mang		and the same of th		-0-

- под применения применения в применения в применения применения применения применения применения применения п	with the first of the state of	GREATER A	NCHORAGE	AREA BOROU	GH -		Michael Burger and the dynamical state which the purchase of t
DEPARTME	NT	DIVISION	SECTIO		BUDGET CODE	70	PAGE
Public V	vorks	Construction	Admin	istration	41-84.01	DETAIL	В 202ь
ACCOUNT	the grade was a second and the contract of the	AND THE REAL PROPERTY OF THE P	1972-73	1973-74		1974-75	Committee of the Commit
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	es					
5001	Salaries			51,462	53,195	53,195	57,472
5003	Overtime	· •		-0-	590	590	-0-
	Total Current	Salaries		51,462	53,785	53,785	57,472
	Less Vacancy Fac	etor		1,462	1,510	1,510	1,632
5010	Accrued Leave			600	620	620	670
-	Total Salary	Costs		50,600	52,895	52,895	56,510
5015				2 035	0 500	2.520	0.070
5015	1	mployee Retirement		2,935	2,530	2,530	3,270
5020	Social Security			1,825	2,150 450	2,150 450	2,180
5030	Workmen's Compe	nsation		3,175		1	490
5040	Group Insurance			2,430	2,830	2,830 60,855	2,860
	Total Employee	e Services		60,965	60,855	60,835	65,310
Λ.	General & Admin:	istration Expenses					
5110	Dues & Subscript	tions		150	140	140	140
5115	Employee Bonding	g Expense		-0-	30	30	30
5120	Equipment Rental	L-Office		200	4,000	4,000	4,000
5125	Equipment Repair	r-Office		300	300	300	300
5130	Liability Insura	ance		-0-	4,000	4,000	4,000
5135	Fire Insurance			-0-	150	150	150
5140	Postage			100	-0-	-0-	-0-
5145	Printed Material	ls other than					
	Office Supplies	5		300	300	300	300
5150	Professional Dev	velopment		4,000	4,725	3,725	3,725
5160	Supplies-Office			-0-	600	600	600
5165	Training Aids			150	150	150	150
	Total General	& Administrative					
	Expenses			5,200	14,395	13,395	13,395
	Facilities Exper	nses					
5200	Building Equipme			-0-	880	880	880
5210	Utilities			-0-	1,000	-0-	-0-
5220	Janitorial			0-	1,680	-0-	_0-
	Total Faciliti	Les Expenses		-0-	3,560	880	880
					·		000
	den man managarida						!

		- GREATER AL	NCHORAGE	AREA BOROU	CH		ndinavni e Hakim e Articologici (sropidan) e i halissa e Messakenia alkiniste e Celegia i politica.
DEPARTME	NT	DIVISION	SECT	ON	BUDGET CODE		PAGE
Public V	Works	Construction	Adır	inistration	41-84.01	DETAIL	8 2026
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	*
NO.	PX P1AP11 Patt	Clis M C DIF TWMTTOM	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5390	Professional Service Technical Service			2,500	-0-	es. Q sec	-0-
5448	Other Expenses Obsolete Materia	27.0			3 000		F00
5471	Supplies-Duplica	,		-0-	1,000	500	500
5474	Supplies-Other	TCTO!!			700	700	700
5483				200	650	650	650
5484	Travel-Mileage E	expense		1,650	1,650	1,650	1,650
3464	1			1,000	1,000	1,000	1,000
	Total Other Ex	openses		2,850	5,000	4,500	4,500
5599	Contractual Service Other	rices		437	440	440	440
	Intragovernmenta	al Charges				and manufactured and allowed manufactured and another allowed from the analysis of the analysis and the analysis and	
5603	Mayor-Internal A			80	-0-	~0~	-0-
5612	Administration-0	3		2,887	3,730	3,660	4,110
5614	Administration-I			750	920	830	970
5621	•	adget & Insurance		278	-0-	~0~	-0-
5622	Finance-Control			949	-0-		-0-
5681		itral Management		3,395	-0-	-0-	-0-
5682	Service Pool-Adr			4,165	~O~	O	-0-
5683	Service Pool-Sur			7,271	-0-		-0-
5005		vernmental Charges		19,775	4,650	4,490	5,080
	Capital Expendit	Turos					-
5930	Office Equipment			1,275	1,040	1,040	1,040
				·			
	Total Expenditur	ces		93,002	89,940	85,600	90,645
	Less Reimbursabl	Le Charges		93,002	89,940	85,600	90,645
	Net Expenditures	5		-0-	m.() m	-0-	-0-
					TO AND THE PROPERTY OF THE PRO		·
Verranciamen, mencini innomini medici mi Vicini		i			4		

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DEPARTMENT Public Works	DIVISION Construction	SECT. Adm	ow inistratio	on	BUDGE 41-8	T CODE 34.01	PE	RSONNEL	C	<i>PAGE</i> 202 d
CLASSIFICATION	Ромен в стом в то с н н сто жени том эксплад сих выпуснова на мерена по в темпераций экваний по в бучну помочать евено му	RANGE	AND STEP	EMPLOYEES CURRENT *BUDGET	MOTEST STREET, SALES	1974	Character and the Contract of			
CST 2 MED 47 CONTROL C			ON THE CONTRACTOR OF THE PARTY	and the second s	A PRODUCTION OF THE PRODUCTION	ROPOSED	* REC	COMMENDED	* Al	PPROVED
Senior Civil Engineer		29	C-D	1	1	21,532	1	21,532	1	23,265
Construction Coordinato	r	26	D-E	1	1	21,619	1	21,619	1	23,359
Senior Secretary		12	С	1	1	10,044	1	10,044	1	10,848
					1 1 1					
	TOTAL			3	3	53,195	3	53,195	3	57,472

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

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DEPARTM		DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public	Works	. Construction	Administration	<u>L 41-84.01</u>	Yang	
				Departm Reque		Assembly ds Approved
5110	American Soci	includes dues to a iety of Engineers iety of Profession		14	0 140	140
5120		ental of equipment	t during peak workloads and for pment undergoing repairs.	4,00	4,000	4,000
	is isolated freproduction absence from for the Inspe	from reproduction costs are \$1,700, work routine. Usection and Materia	ice of the Construction Coordinfacilities. Current annual Xe, in addition to costly Secreta sage will also include reproducal Analysis Sections, and the an estimated cost of \$2,100.	rox rial		
5125	Equipment Repai		r repair of office equipment.	3	00 300	300
5145	Imprinted for		ice Supplies nstruction contract administrat al (Pamphlets, etc.)		300	300
5150	attendance of	nd technical devel F Federally sponso ed personnel to at	lopment of key personnel throug ored schools is provided to enc ttend job-related schooling on	ourage	25 3,725	5 3,725
5160	Tudor Complex purchased ser	tion Coordinator's for office supplementation parately. Total of eight chair mats (s office is not satellited upon lies and, therefore, these must cost of office supplies include @ 38.00/each for the preservati	the be s the	00 600	0 600
	,					

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DEPARTM	IFNT	DIVISION	ISECTION	BUDGE T	CODE	COMMENTARY	PAGE
Public		Construction	Administration	41-84			D 202f
ay makaca a distribute makana distance.	registra 1996 (all times and the second control to the second cont	uren mil Sa Sir y Sir A Cari Sa Sill A Cari Sa Sill A Cari Sill A Cari Sa Sill A Cari Sill			Department Request	Mayor Recommends	Assembly Approved
5165			Film rental related to cost during voluntary sect		150	150	150
5448	Obsolete Mater Obsolete pri		aced equipment (office a	and field.)	500	500	500
5471	Supplies-Dupli Toner and bo	cation ond paper for Xerox (copier usage.		700	700	700
5474	construction	m development relater and after construct	ed to pre-construction, tion photographs taken b ole claims against G.A.A	y Inspectors	650	650	650
5483	Travel-Mileage Mileage requ trips to job	ired by staff person	nnel related to unschedu Low mileage vehicle us	iled field sage.	1,650	1,650	1,650
5484		ted to construction of	contracting functions, i	i.e., Board	1,000	1,000	1,000
5930	Office Equipme 2 Calculator				1,040	1,040	1,040
REIMBU	RSABLE CHARGES T	TO OTHERS		Perce	entage	Amount Amo	unt
Fünd	Department						
-	Sewer Capital In 84 Construct	mprovement Program ion			59	50,510 53	,475
		e Capital Improvemen - Roads - Drains	t Program		16 4		,500 ,630

ARTMENT Public Works	DIVISION Construction	SECTION Administration	BUDGET GODE 41-84.01	COMMENTARY	D PAG 20
EIMBURSABLE CHARGES		овительности тей от положинаций вы основного можения на совенного на совет выполняем на совет выполняем на сов	Percentage	Amount	Amount
82.01 Sand La	ge Capital Improveme ke - Roads - Drains on - Roads - Drains	nt Program	5 2 7 7 100%	4,280 1,710 5,990 5,990 \$85,600	4,530 1,810 6,350 6,350 \$90,645

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Section Co.

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<i>DEPARTI</i> Public		DIVISION Construction	SECTION Inspec	rion	BUDGET CODE 41-84.02	SUMMARY	A	PAGE 203a
ACCT	WOLKS	EXPENDITURE	Thispec	1972-73	1973-74	1974-	-75	1 203
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Servic	res		ente de men. Agricologico de Action de Année de Sentido de Sentido de Sentido de Sentido de Sentido de Sentido	202 655	176 301		000
5100	General & Admi	nistrative Expenses			383,655	476,384		,202
5200	Facilities Expens	ses			1,750	4,410		,410
5300	Professional Serv	vices			1,363	21,810	21	,810
540 0	Other Expenses				2,000	-0-	7	-0-
5500	Contractual Serv	rices			9,850	22,700	1	,100
5600	!ntragovernment	tal_Charges			-0-	-0-		-0-
<i>5700</i>	Construction Co	sts	1		284,037	55,940		,910
<i>5800</i>	Bonded Debt Se	rvice	1		-0-	30,000	30,	,000
<i>5900</i>	Capital Expendit	tures			-0-	-0-	,	-0-
<i>5951</i>	Other appropriat	tions			4,065 -0-	6,960 -0-	0,	,960 -0-
	Total Expend	itures			686,720	618,204	515	,392
	Less Reimbur	sable Charges			686,720	618,204	515	,392
	Net Expendit	ures			-0-	-0-		-0-
	delle settinia i viti ne vita delle empleri i in il mondene i in un il suoi si un il suoi si un il suoi si un i		REVENUE GEN	ERATED	an Bernaud page tan anara-ahar anarka tan tanta tanta ar chaga tahun at tan ayan anara yan anyat bara.	estratura provincia de constitución de la constitución de constitución de la constitución de la constitución d		
	REVENU	ES						
	TOTAL REVENU	JES			-0-	-0-		-0-
	NET REQUIRE	MENTS			-0-	-0-		-0-

	A VIEW CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF A CONTROL OF	GREATER A	NCHORAG	E AREA BOROU		DAPONE CONTRACTOR NO PROPERTIES CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR C		CONTRACTOR CONTRACTOR
DEPARTME	NT .	DIVISION	SEC	TION	BUDGET CODE			PAGE
Public	Works	Construction	Ins	spection	41-84.02	DETAIL		203b
ACCOUNT	EVOCASO (Prince	m (the major that the same that the	1972-73	1973-74	and the state of t	1974-75	The state of the s	lasterotenzanennener
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROV	/ED
	Employee Services							
5001	Salaries	-		332,923	352,442	303,345	327,8	272
5003	Overtime			-0-	116,200	116,200	30,	
	Total Current S	Salaries		332,923	468,642	419,545	358,0	
	Less Vacancy Fact	tor		12,928	10,009	8,615	9	312
5010	Accrued Leave			5,305	4,109	3,744		823
	Total Salary Co	osts		325,300	462,742	414,674	353,	$\frac{323}{112}$
5015	Contributions-Emp	loyee			,			
	Retirement			25,960	15,990	20,650	20,4	410
5020	Social Security			13,175	25,340	22,470	14,0	
5030	Workman's Compens	ation		4,025	3,610	3,610		900
5040	Group Insurance			15,195	17,590	14,980	15,	
	Total Employee	Services		383,655	525,272	476,384	407,2	
	General & Adminis			2				
5115	Employee Bonding			-0-	260	260	2	260
5120	Equipment Rental-			-0-	100	100		100
5125	Equipment Repair-			250	250	250	2	250
5130	Liability Insuran	ice		-0-	1,800	1,800	1,8	800
5135	Fire Insurance			-0-	300	300	3	300
5145	Printed Materials							
.53.60	Office Supplies	3		1,000	1,200	1,200	1,	200
5160	Supplies-Office	·		300	300	300		300
5165	Training Aids	<u> </u>		200	200	200		200
	Expense	Administrative		1,750	4,410	4,410	4,4	410
	Facilities Expens			THE PLANT OF THE P		_	•	
5201	Building Remodeli			-0-	^	10 750	10.	750
5202	Building Rent	-445		-0-	-0- 1 670	10,750	10,	
5210	Utilities			-0-	1,670	1,670		670
5220	Janitorial			-0-	1,480 700	2,480 2,980		480 980
5235	Telephone			1,363	3,330	3,930		930
	Total Facilitie	s Expense		1,363	7,180	21,810	21,8	
	Professional Servi	ces		Variation and the state of the	,			
5390	Technical Service			2,000	-0-	-0-		-0-
							The state of the s	

gille Print North College Coll	<u>The free data is a consequence of the foreign of the region of the free transport of the foreign of the free free free transport of the free free free free free free free fr</u>	GREATER A	ANCHOR	age	AREA BOROU	GH -		MANAGEM BERNARDE (IN PROMINENT AND AND AND AND AND AND AND AND AND AND
DEPARTME	NT	DIVISION	s	ECTION		BUDGET CODE		PAGE
Public	Works	Construction]	Insped	ction	41-84.02	DETAIL	8 203c
ACCOUNT		Appear of the Martin St. Be companied and the St. St. St. St. St. St. St. St. St. St.	1972-	73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTU		REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Other Expenses							
5412	Contributions-Mo				8,200	15,600	15,600	-0-
5421	Equipment Rental	L-Machinery &			200	300	300	200
E/0E	Vehicles	- Ma-h C			300	300	300	300
5425	Equipment Repair Vehicles	r-machinery &			-0-	3,000	3,000	3,000
5465	Small Tools		*		-0-	1,200	1,200	1,200
5474	Supplies-Other				100	1,350	1,350	1,350
5475	Supplies-Building	ng Maintenance	·		150	200	200	200
5483	Travel-Mileage				1,000	1,050	1,050	1,050
5499	Miscellaneous E				100	-0-	-0-	-0-
	Total Other E	kpenses			9,850	22,700	22,700	7,100
	Intragovernment	al Charges						
5603	Mayor-Internal				636	-0-	-0-	-0-
5614	Administration-				6,750	8,560	5,330	6,550
5622	Finance-Control	ler			9,822	-0-	-0-	-0-
5683	Service Pool-Su	pport Services			232,602	8,250	-0-	-0-
5689	Equipment Pool				34,227	44,180	50,610	31,360
	Total Intrago	vernmental Charges			284,037	60,990	55,940	37,910
	Construction Co	sts						
5705	Miscellaneous Co	ontracted Costs			-0-	30,000	30,000	30,000
	Capital Expendi	tures						
5930	Office Equipmen				2,800	780	780	780
5940	Machinery & Equ	ipment			1,265	6,180	6,180	6,180
	Total Capital	Expenditures	·		4,065	6,960	6,960	6,960
	Total Expendi	tures			686,720	657,512	618,204	515,392
	Less Reimburs	able Charges			686,720	657,512	618,204	515,392
	Net Expenditu	res			-0-	-0-	-0-	-0-

Public Works	DIVISION Construction	SECTION Inspection	mercano romo e romo el la comitación de la comitación de la comitación de la comitación de la comitación de la	BUPGE8	74°85	PE	RSONNEL	C	PAGE 203d
CLASSIFICATIO		PANGE AND STED	RANGE AND STEP EMPLOYEES		1974-75				
otte en til et skrivet med store fra state skrivet ett skrivet av skrivet skrivet skrivet skrivet skrivet skri	表现这个可能的,我就是我们的我们的,我们就不过不过,但是不是我们的,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们们就是我们的人,我们们就会会会		*BUDGET	# F	PROPOSED	* REC	COMMENDED	* AI	PPROVED
Chief Inspector	~	21 D	2	2	32,652	2	32,652	2	35,29
Senior Inspector		19 D	6	6	98,682	6	98,682	6	106,70
Inspector II		18 F	9	9	127,761	9	127,761	9	138,08
Inspector I		17 C		4	50,427	1	13,240	1	14,3
Engineering Tech	nician II	18 B	Total Parameter Control of the Contr	1	13,055	1	13,055	1	14,1
Engineering Aide	(Temporary) (1)	13 A	5PT	3P1	17,955	3PT	17,955	3PT	19,3
		A PARTITION AND THE PARTITION	22+ 5PT	22+ 5PT	340,532	19+ 3PT	303,345	19+ 3PT	327,87
New Positions		evenicotto:			· · · · · · · · · · · · · · · · · · ·				
Inspector I		17 A		1	11,910	0	-0-		(
			REGISTAL CALLEGE CONTROL CONTR		SECTION OF THE PROPERTY OF THE				
				essential de la companya de la compa	Para de la companya d				
			To a company of the c		ODBIGHT CONTROLLED				
	•								
	TOTAL		22+ 5PT	23+ 5PT	352,442	19+ 3PT	303,345	19+	327,8

COMMENTARY

(1) Three positions deleted, seasonal-required 7.5 months for construction season.

Public		DIVISION Construction	SECTION Inspection	BUDGET CODE 41-84.02	COMMENTARY	D PAGE 20 3e
				Department Request	Mayor Recommends	Assembly Approved
5120	Equipment Ren	tal-Office		100	100	100
5145	Printed Mater	ials Other than Offi	ice Supplies	1,200	1,200	1,200
5160	Supplies-Offi	ce		300	300	300
5201	Building Remo	deling		-0-	10,750	10,750
5210	Utilities			1,480	2,480	2,480
5220	Janitorial			700	2,980	2,980
. 5235	Telephone Includes te rental of t Anchorage.	lephones installed i hree mobile radio te	in inspection offices and elephone units from Radio-	3,330	3,930	3,930
5412	Contributions Three (3) 3	-Motor Pool /4 ton pickups and 3	radios	15,600	15,600	-0-
5421	Equipment Ren	tal-Machinery & Vehi	cles	300	300	300
5425	Equipment Rep	air-Machinery & Vehi	cles	3,000	3,000	3,000
5465	Small Tools			1,200	1,200	1,200
5474	Supplies-Other Supplies and small tools	d equipment used by	Inspectors not classified	1,350 i as	1,350	1,350
5483	Three season	Support Services nally employed Aides nined more economica	are not provided vehicle l to pay mileage costs.	1,050	1,050	1,050
5705		Contracted Costs pavement patchwork.		30,000	30,000	30,000

PARTMENT	DIVISION	SECTION	erapida erior opiopio pioriori di proceso in constituti di proceso di constituti di proceso di constituti di p	BUDGET CODE CON	IMENTARY	PAGE
Public Works	Construction	Inspection	entra successiva de la constanta de la constan	41-84.02		D [20
				Department	Mayor	Assembly
				Request	Recommends	Approved
5930 Office Equip				780	780	780
Two Calc	ılators					
5940 Machinery &				6,180	6,180	6,180
	pagers, mobile ry Chargers, mobile	no ,	3,100 250			
2 Radios	s, transceivers, hand-l	neld,				
	requency ry Chargers, transceive	r mobile	2,020 90			
	ers, desk-top	er, modite	620			
1 Map ra			100			
Reimbursable Charges	s to Others			Percentage	Amount	Amount
Fund Department						
	Improvement Program					
84 Constru	iction		v	59	364,764	304,07
	inage Capital Improveme	ent Program				
81.01 Spenaro 81.02 Spenaro				16	98,900	82,40
82.01 Sand La				4 5	24,730 30,910	20,62
82.02 Sand La				2	12,360	25,77 10,33
83.01 Muldoor				7	43,270	36,0
83.02 Muldoor	n-Drains			7	43,270	36,08
				100%	364,764	515,39

Particular Control of

And the Street

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Power

DEPARTA Public		DIVISION Construction	SECTION Survey	BUDGET CODE 41-84.03	SUMMARY	A PAGE 204
ACCT NO		EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED	1974	
			ACTORE	BUDGET	RECOMMENDED	APPROVED
5000	Employee Servie			205,205	2/0 1/2	001
5100		inistrative Expenses	1	2,950	240,143	234,175
5200	Facilities Expen			2,950	5,020	5,020
5300	Professional Ser			-0-	2,790	2,790
5400	Other Expenses				-0-	-0-
5500	Contractual Serv			9,225	13,100	13,100
5600	Intragovernmen	tal Charges		-0-	-0-	-0-
5700	Construction Co	osts		140,459	15,800	13,070
5800	Bonded Debt Se	ervice		17,130	10,000	10,000
5900	Capital Expendi	tures		-0-	-0-	-0-
5951	Other appropria	tions		13,680	13,380	13,380
-				-0-	-0-	-0-
	Total Expend	litures		388,849	300,233	291,535
1	Less Reimbui	rsable Charges				2,2,333
Į				388,849	300,233	291,535
	Net Expendit	ures		-0-	-0-	-0-
		R	REVENUE GENERATED			
	REVENU	ES				
1					·	
.						
1						
-						
	TOTAL REVENU	JES		-0-	0	-0-
	NET REQUIRE	MENTS		-0-	-0-	
	Againment the mount of the same and the same				-0-	-0-

Employee Services	und henrenseur-mennes eine Statistischer (des sessionneines und anzeitstelle sessionnen der	MICA NEL PROCESSA (MICA MANA) A CONTRACTOR AND A CONTRACT	THE PROPERTY OF THE PROPERTY O	1 GH comarcinament reis escenarias incentralis	AREA BOROUG	NCHORAGE	GREATER A		darak regimenyak operago ang propinsi se semina makalajah propinsi ana balajah ang Silajah seminak seminak seminak seminak seminak seminak seminak seminak seminak seminak seminak seminak seminak
ACCOUNT EXPENDITURE CLASSIFICATION 1972-78 1973-74 1974-75 REVISED BUDGET PROPOSED RECOMMENDED	PAGE			BUDGET CODE	k kiroli dalaman kanakata ari dalaming banakana danami talami kalami kanakata nebi dalami bana sun sanyikud V	SECTION	DIVISION	NT	DEPARTME
NO	204b	rail)	DETAIL	41-84.03		Survey	Construction	orks	Public W
MO		5	1974-75		1973-74	1972-73	CLASSIFICATION	EXPENDITURE	ACCOUNT
Salaries 179,485 178,265 32,303 70	APPROVED	EO	RECOMMENDED	PROPOSED	REVISED BUDGET	ACTUAL			NO.
Solid Salaries 179,485 178,265 32,303 70tal Current Salaries 179,485 219,068 210,568 2			ł				_	Employee Commiss	
Description		-	170 065	170 265	170 /05		<u> </u>		5001
Total Current Salaries	192,616				1 1			1	
Less Vacancy Factor	12,923						Salaries †	1	
Solid Accrued Leave 2,200 2,078 2,078 2,078 Total Salary Costs 176,325 216,083 207,583	205,539	'	210,300	219,000	179,400		Not take take to the second		
Solid Accrued Leave 2,200 2,078 2,078 2,078 176,325 216,083 207,583	5,470	3	5,063	5.063	5,360		tor	Less Vacancy Fac	
Total Salary Costs 176,325 216,083 207,583	2,246							Accrued Leave	5010
Solid Contributions-Employee Retirement 10,765 10,330 10,330 10,330 5020 Social Security 8,215 12,090 12,090 12,090 5030 Workman's Compensation 1,220 61	202,315						osts	Total Salary C	
Retirement 10,765 10,330 10,330 10,330 5030 5030 Social Security 8,215 12,090 12,090 12,090 5030 Social Security 1,220 610			,	- Indiana					EASE
Social Security Social Sec					24444444444444444444444444444444444444		ployee		2012
Solid Workman's Compensation 1,220 610	11,690)	10,330	- 2					5000
Solution Solution	9,890)	12,090						
Total Employee Services	660			4			sation		
Ceneral & Administrative Expense Dues & Subscriptions 100 -0- -0- 130	9,620						· .		5040
Dues & Subscriptions 100	234,175	,	240,143	248,643	205,205		Services	Total Employee	
Dues & Subscriptions 100		B. Samuel					strative Expense	General & Admini	
Employee Bonding Expense -0- 130 130 130 1310 1320	-0-	-	-0-	-0-	100		ions	Dues & Subscript	5110
Equipment Rental-Office	130	2	· ·		8		Expense	Employee Bonding	
Silvarian Silv	1,340	3		2	1,000				
Liability Insurance	300	3					-Office	Equipment Repair	
Fire Insurance	1,000	X		1,000	-0-		nce		
Printed Materials Other than Office Supplies 700	150	9		- 2	-0-				
5050 Office Supplies 700 700 700 5160 Professional Development -0- 900 900 5160 Supplies-Office 800 500 500 5165 Training Aids 100 -0- -0- Total General & Administrative Expense 2,950 5,020 5,020 5200 Building Equipment-Repair 200 200 200 5202 Building Rent -0- 830 830 5210 Utilities -0- 740 740	-0-	-	-0-	-0-	50				
Professional Development -0- 900 900	· ·			A MARKATA					5145
Supplies-Office	700)	700			,			2020
Training Aids	900)	900		1 1		elopment		
Total General & Administrative Expense 2,950 5,020	500)	500	500					
Expense 2,950 5,020 5,020 Facilities Expense 200 200 200	-0-	-	-0-	-0-	100				2792
Facilities Expense							Administrative	1	
5200 Building Equipment-Repair 200 200 200 5202 Building Rent -0- 830 830 5210 Utilities -0- 740 740	5,020)	5,020	5,020	2,950			Lxpense	
5200 Building Equipment-Repair 200 200 200 5202 Building Rent -0- 830 830 5210 Utilities -0- 740 740		4		BARBANAN	ATTACHETE STATEMENT OF THE STATEMENT OF		se	Facilities Expen	
5202 Building Rent -0- 830 830 5210 Utilities -0- 740 740	222	,	200	200	200				5200
5210 Utilities -0- 740 740	200			3			maker		
770	830			- 2					
5220 Janitorial -0- 350 350	740	3		350	-0-			Janitorial	5220
5235 Telephone -0- 670 670	350				3				,
Total Facilities Expense 200 2,790 2,790	670 2,790				<u> </u>		es Expense 🔭 🕇	_	. = =:
2,770	4,170	. Harden	- 9 / J O	-,,,,	3			The same are some of the same	

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DEPARTMENT DIVISION Construction Survey Survey DETAIL	TRANSPORTUNISHED AND CONTROL OF CONTROL AND SIGNATURE STREET, STREET, STREET, STREET, STREET, STREET, STREET,		M	AREA BOROUG	ANCHORAGE	GREATER A		
### ACCOUNT NO. EXPENDITURE CLASSIFICATION 1972-73 1973-74 1973-75 1973-74 1973-75 1973-74 1973-75 1973-74 1973-75 1973-74 1973-75 1973-75 1973-74 1973-75 1973-75 1973-74 1973-75 1973-75 1973-74 1973-75 1973-75 1973-74 1973-75 1973-75 1973-74 1973-75	PAGE	X	BUDGET CODE		SECTION	DI VISION	ENT	DEPARTME
Professional Services Prof	B 204c	DETAIL	41-84.03	У	Surve	Construction	Works	Public V
ACTUAL REVISED BUGGET PROPOSED RECOMMENDED		1974-75		1973-74	1972-73	CLACCIFICATION	EYPENDITURE	ACCOUNT
Engineering Services -0- 75,000 -0- -0-	APPROVED	RECOMMENDED	PROPOSED	REVISED BUDGET	ACTUAL	CLASSITION TON	LAI LIWIT OIL	NO.
Technical Services		·				rvices	Professional Ser	
Total Professional Services	-0-	-0-	75,000	-0-				
5412 Contributions-Motor Pool -0- 8,500 -0- 5421 Equipment Rental-Machinery & Vehicles 3,140 3,440 3,440 5425 Equipment Repair-Machinery & Vehicles 1,000 4,300 4,300 5444 Laundry 325 800 800 5465 Small Tools 1,990 1,490 1,490 5471 Supplies-Duplication -0- 800 800 5474 Supplies-Other 2,770 2,270 2,270 Total Other Expenses 9,225 21,600 13,100 Intrageovernmental Charges Mayor & Public Information 318 -0- -0- 5602 Mayor & Public Information 318 -0- -0- 5614 Administration-Personnel 4,000 4,280 3,640 5622 Finance-Controller 4,911 -0- -0- 5683 Service Pool-Special Services 106,310 1,390 1,390 5689 Equipment Pool 24,920 7,770	-0-	-0-	25,000	-0-		es	Technical Service	5390
Contributions-Motor Pool Equipment Rental-Machinery & Vehicles 3,140 3,440 3,440	-0-	-0-		-0-		lonal Services	Total Professi	
Equipment Rental-Machinery & Vehicles 3,140 3,440 3,440 S425 Equipment Repair-Machinery & Vehicles 1,000 4,300 4,300 S444 Laundry 325 800 800 Small Tools 1,990 1,490 1,490 1,490 Supplies-Duplication -0- 800 800 Supplies-Other 2,770 2,270 2,270 Total Other Expenses 9,225 21,600 13,100 Intragovernmental Charges Mayor & Public Information 318 -0- -0- S602 Mayor & Public Information 318 -0- -0- S614 Administration-Personnel 4,000 4,280 3,640 Finance-Controller 4,911 -0- -0- Service Pool-Special Services 106,310 1,390 1,390 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 Construction Costs Direct Materials 17,130 10,000 10,000 Capital Expenditures 5,260 900 900 S940 Machinery & Equipment 5,260 900 900 S940 Machinery & Equipment 8,420 11,980 11,980 S942 Maps & Books -0- 500 500							Other Expenses	
Equipment Rental-Machinery & Vehicles 3,140 3,440 3,440	-0-	-0-	8,500	-0-		tor Pool	Contributions-Mo	5412
Equipment Repair-Machinery & Vehicles 1,000						-Machinery &	Equipment Rental	5421
Equipment Repair-Machinery & Vehicles 1,000 4,300 4,300 5444 Laundry 325 800 800 5465 Small Tools 1,990 1,490 1,490 5471 Supplies-Duplication -0- 800 800 800 5474 Supplies-Other 2,770 2,270 2,270 2,270 Total Other Expenses 9,225 21,600 13,100 Intragovernmental Charges Mayor & Public Information 318 -0- -0- 5614 Administration-Personnel 4,000 4,280 3,640 5622 Finance-Controller 4,911 -0- -0- 5683 Service Pool-Special Services 106,310 1,390 1,390 5689 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 Construction Costs Direct Materials 17,130 10,000 10,000 10,000 5940 Machinery & Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500 500	3,440	3,440	3,440	3,140			Vehicles	
Second Part	·					-Machinery &	Equipment Repair	542 5
Small Tools	4,300	4,300	4,300	1,000			1	
Supplies-Duplication Supplies-Other	800	800	800	• 1				
Supplies - Other	1,490	1,490		1,990			1	
Total Other Expenses 9,225 21,600 13,100	800					ition		
Intragovernmental Charges Mayor & Public Information 318 -0- -0- 5614 Administration-Personnel 4,000 4,280 3,640 5622 Finance-Controller 4,911 -0- -0- 5683 Service Pool-Special Services 106,310 1,390 1,390 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 Construction Costs Direct Materials 17,130 10,000 10,000 Capital Expenditures 0ffice Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	2,270		2,270					5474
5602 Mayor & Public Information 318 -0- -0- 5614 Administration-Personnel 4,000 4,280 3,640 5622 Finance-Controller 4,911 -0- -0- 5683 Service Pool-Special Services 106,310 1,390 1,390 5689 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 5720 Direct Materials 17,130 10,000 10,000 60 Capital Expenditures 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	13,100	13,100	21,600	9,225		penses	Total Other Ex	
5614 Administration-Personnel 4,000 4,280 3,640 5622 Finance-Controller 4,911 -0- -0- 5683 Service Pool-Special Services 106,310 1,390 1,390 5689 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 5720 Oirect Materials 17,130 10,000 10,000 5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500								
5622 Finance-Controller 4,911 -0- -0- 5683 Service Pool-Special Services 106,310 1,390 1,390 5689 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 5720 Construction Costs 17,130 10,000 10,000 5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	-0-		- 1					
5683 Service Pool-Special Services 106,310 1,390 1,390 5689 Equipment Pool 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 5720 Construction Costs	3,880		-	·			1 · · · · · · · · · · · · · · · · · · ·	
5689 Equipment Pool Total Intragovernmental Charges 24,920 7,770 10,770 Total Intragovernmental Charges 140,459 13,440 15,800 5720 Construction Costs Direct Materials 17,130 10,000 10,000 Capital Expenditures Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	-0-		- I			1		
Total Intragovernmental Charges 140,459 13,440 15,800 Construction Costs Direct Materials 17,130 10,000 10,000 Capital Expenditures Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	1,080					cial Services		
Construction Costs 17,130 10,000 Direct Materials 17,130 10,000 Capital Expenditures 5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	8,110				***************************************		,	2689
5720 Direct Materials 17,130 10,000 10,000 Capital Expenditures 5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	13,070	15,800	13,440	140,459		ernmental Charges	Total Intragov	
Capital Expenditures 5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	10.000			17.100	·			F-7-0.0
5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	10,000	10,000	10,000	1/,130			Direct Materials	3720
5930 Office Equipment 5,260 900 900 5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500						iires	Capital Expendit	
5940 Machinery & Equipment 8,420 11,980 11,980 5942 Maps & Books -0- 500 500	900	900	900	5, 260		*************************************		5930
5942 Maps & Books -0- 500 500	11,980						,	
	500					7		
	13,380					Expenditures		
		.						

DEPARTMEN	σ	DIVISION	SECTI	ON	BUDGET CODE			- Constanting
Public W	orks	Construction	Surv	еу	41-84.03	DETAIL	8	PARTICULAR FRANCISCO
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPRO	we We
Material (III) and the second	andron, memberilangs yangkarasan seganggangga da darekaran sama sambanasa sangkaran sangkaran sangkaran sangka	-What is Constant or his definition. In the last is the strate and stated and individual constant and constituted and constant and cons			- Maryon and the state of the s		no de la mentra della colla collega de la mentra della periodia della periodia della periodia della periodia d	40900
englesendhau-ellese	Total Expendi	tures		388,849	414,873	300,233	291,	5:
disamontonida	Less Reimburs	able Charges	tt fill til ann syn fra fra fra fra fra fra fra fra fra fra	388,849	414,873	300,233	291,	<u>5:</u>
	Net Expenditu	res		-0-	0-	~~ () ~~		-(
Taylor and the same of the sam		· · · · · · · · · · · · · · · · · · ·			ACTURES SIGNED ASSESSMENT ASSESSME	in processing and the second s		
A contract of the contract of		sin manufactures.		description of the second of t	ейнетернараздарды	e e e e e e e e e e e e e e e e e e e		
		-		REALITY REPORTS AND THE PROPERTY OF THE PROPER	List of respectations.	RESERVE		
		about the state of		p - quantitative q	side existing section and the section of the sectio	·		
		Parent Pa		RECOGNICATION OF THE PROPERTY	CET/JAC/JACESSES	ez Anglanda Barringa (Anglanda Barringa)		
		***************************************			etropique	en en en en en en en en en en en en en e		
					Simbolishopdissess	·		
r _e go de la manda de la companya de		Sa aliangua para da		en interesse de la companya de la co	e province and a second	on a special section of the section		
Wildelmone					*SCE##OLESIOPELES	e se se menor de la composition della compositio		
				science seement seemen seement seement seement seement seement seement seement seement	esencentrasidae			
					Mossey-te-haid greater			
1				echeciation	наглениянанананананананананананананананананан	THE CONTRACTOR OF THE CONTRACT		
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DEPARTMENT Public Works	DIVISION Construction	SECTION Survey		BUDGET 41-8	CODE	PE	RSONNEL	C	204e
CLASSIFICATI		RANGE AND STEP	EMPLOYEES CURRENT		1974	Section of the Party of the Par		Proposition of the last of the	
	VET	configuration of professional designation of the configuration of the co	*BUDGET	* P	ROPOSED	* REC	COMMENDED	* A!	PPROVED
Chief Surveyor		24 D	1	1	19,410	1	19,410	1	20,970
Engineering Tea	chnician III	20 C	3	3	43,906	3	43,906	3	47,433
Engineering Tee	chnician II (1)	18 C	11	8	105,139	8	105,139	8	113,62
Engineering Aio	le	13 A	1	1	9,810	1	9,810	1	10,59
		en negeria de la companya de la comp			,		Market Joseph Carlo		
							HERMAN MINISTRATION AND AND AND AND AND AND AND AND AND AN		
		Tradition of the state of the s							
				13					
	TOTA	L.	16	13	178,265	13	178,265	13	192,61

COMMENTARY

(1) 3 positions were funded by the Public Employment Program in the 1973-74 Budget

DEPARTMEN	T	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public	Works	Construction	Survey	41-84.03		D 204f
				Departmen Request	•	Assembly Approved
5001	demand of	decrease in manpower r services will be met w survey equipment.	requirements. Increased with standardized procedures	178,26	5 178,265	192,616
5341	of O'Malle support Pu	or horizontal and verti by Road to Potter and i	ical control surveys south in Eagle River. This is to land subdivision regulations	75,00	0 -0-	-0-
5390	Technical Se For settin projects a	ng stable monuments for	areawide aerial photo Public Works projects.	25,00	-0-	-0-
5412		s-Motor Pool for new 3/4 ton carry-	-all and radio	8,500	-0-	-0-
5421	Renting po	ental-Machinery & Vehicortable drilling equipm ATV vehicles as requi	ment, generator, snow	3,440	3,440	3,440
5425	Necessary	pair-Machinery & Vehice repairs of survey equivehicle repair.	cles Ipment, includes \$2,000 for	4,300	4,300	4,300
5720	Direct Mater For necess Works proj	ary stakes, hubs, surv	vey monuments on Public	10,000	10,000	10,000
5930	Office Equip 1 Personal 1 Chair 1 Drafting 1 Drafting	pager 300 100 machine 200)	900	900	900
5940		urvey level, survey tr	cansits (2), electronic cessories, and hand radio.	11,980	11,980	11,980

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Elitabethi A'r She Yekala rekar soeun en	inakanan dibini selah sebagai dibini sebagai sebagai sebagai dibini sebagai sebagai sebagai sebagai sebagai se Sebagai sebagai GREATER	ANCHORAGE AREA BOROUGH				
DEPARTME		DIVISION	SECTION	* B	COMMENTARY	D PAGE
Publi	lc Works	Construction	Survey	41-84.03	and the second s	204g
				Department	Mayor	Assembly
		•		Request	Recommends	Approved
D.J.L		ha Oak assa		.		
Kermo	oursable Charges	to Utners		Percentage	Amount	Amount
Fund	Department					
0.1	01 7 1					
01	General Fund 65.02 Current	Planning, Subdivision	าก	25.0	74,910	72,880
					74,520	,2,000
02	Spenard Distric	<u>t</u>		• •		
	87.04 Roads &	Drainage		1.0	3,000	2,920
03	Sand Lake Dist	rict				. •
	87.04 Roads &	Drainage		.5	1,500	1,460
05	Muldoon Distric	· †				
	87.04 Roads &			1.0	3,000	2,920
11					•	
11	Service Area 30 86.02 Solid Wa			2.0	5,990	5,830
	ooron oonin			20	3,330	3,030
31		Improvement Program				
	84 Construc	ction		32.0	96,473	93,295
32	Roads & Drainag	ge Capital Improvemen	t Program			
	81.01 Spenard-	Roads	ng mandapatan manga-mandapat Mangaban paga-manang	14.0	41,950	40,810
	81.02 Spenard-			2.0	5,990	5,830
	82.01 Sand Lak			5.5	16,480	16,030
	82.02 Sand Lal	te-Drainage		1.0	3,000	2,920
	83.01 Muldoon-	Roads		5.5	16,480	16,030
	83.02 Muldoon-	Drainage		2.0	5,990	5,830
43	Land Trust					
	32 Land Tru	ist		8.0	23,970	23,320
45	Sewer Utility H	internrice				
4.7	85.03 Areawide			•5	1,500	1,460
	JJ - OJ AM GAMAGE			$\frac{.5}{100.0\%}$	$\frac{1,300}{300,233}$	291,535
				200.0%	500,255	

Public NCCT		Construction	SECTION	1 4	BUDGET CODE	SUMMARY	I A	PAGE
NO.	IV C. A. S.C.	EXPENDITURE CLASSIFICATION	raceria	1 Analysis 1972-73	41-84.04 1973-74 REVISED	1974-	75	1 205
		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
	Employee Services		și și de la constant		41,995	59,776	Εn	022
	General & Administratifications Facilities Expenses	tive Expenses			280	1,510		,023 ,510
1	Professional Services				-0-	8,460		,460
i	Other Expenses				-0-	-0-	•	-0-
1	Contractual Services				90	11,020	11.	,020
	Intragovernmental Cha	araes			-0-	-0-		-0-
3	Construction Costs		,		28,319	7,000	7.	,480
	Bonded Debt Service				100	200	•	200
	Capital Expenditures				-0-	-0-		-0-
	Other appropriations				3,590	2,730	2	,730
_			-		-0	-0-		-0-
	Total Expenditures				74,374	90,696	84.	,423
	Less Reimbursable	Charges			74,374	90.696		,423
and the section of th	Net Expenditures				-0-	-0-	and the second and th	-0-
watermers or a sear specification.	N TO BE A TO THE MET MENT OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE	444 CH San San San Church Chur	REVENUE GEN	ERATED		METERS AND THE PROPERTY WITH THE PROPERTY WAS AND AN AN AN AN AN AN AN AN AN AND AN AND AN AND AN AND AN AND A		
	REVENUES						The second secon	ON SOLD TO MAKE THE PARTY
				Month of the State of the Arches (Michael Spains and Co., Annue of the Arches (Michael Spains) and Arches (Michael Spains)			CONTRACTOR (AN PORT OF THE PROPERTY OF THE PRO	errierrierrierrierrierrierrierrierrierr
				. •				
		,						
	TOTAL REVENUES	To the transition of the term of the second		and the state of t	-0-	 0		-0-
	NET REQUIREMENT	S		fried h ^a 1909 mil om to 4 монтон поченно на почено на почено почено почено почено почено почено почено почено по	-0-	-0-	Ang Mari da mang katang menang manag m	-0-
COMMENT	ARY	t val vide tim suurus shikumah ma suurus (Alaksis vide kurtu kustu kustu kustu adalasid kooleen kasuurus tarun puurupaa		tering and the second s		entralismosta este servicione de la comença de mentre presidente de la come de mentre de mentre de medica de m	distributed to the state of the	***************************************

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DEPARTME	M.L.	DIVISION	SECTI	ON	BUDGET CODE		PAGE
Public	Works	Construction	Mate	rial Analysis	41-84.04	DETAIL	В 205ъ
ACCOUNT			1972-73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	es					
5001	Salaries	· · · · · · · · · · · · · · · · · · ·		35,672	40,761	40,761	44,041
50 03	Overtime			_0	12,000	12,000	2,500
	Total Current	Salaries		35,672	52,761	52,761	46,541
de la company de	Less Vacancy Fac	ctor		1,275	1,160	1,160	1,251
5010	Accrued Leave			523	475	475	513
	Total Salary (Costs		34,920	52,076	52,076	45,803
5015	Contributions-Em	mlovee					
	Retirement			2,560	2,490	2,490	2,650
5020	Social Security			1,895	2,990	2,990	2,320
50 30	Workman's Comper	nsation		260	150	150	160
50 40	Group Insurance	-		2,360	2,070	2,070	2,090
	Total Employee	Services		41,995	59,776	59,776	53,023
	General & Admini	strative Expense					
5115	Employee Bonding	Expense		-0-	30	30	30
5125	Equipment Repair			80	15 0	150	150
5130	Liability Insura	nce		-0-	200	200	200
5140	Postage			20	200	200	200
5145	Printed Material	4			100	100	100
F1F0	Office Supplie			-0- -0-	180 500	180 500	180 500
5150 5160	Professional Dev	Aerobment		90	250	250 250	250
5165	Supplies-Office Training Aids			90	-0-	-0-	-0-
, , <u>, , 1</u> 00		& Administrative					
	Expense	Think it is a second of the se		280	1,510	1,510	1,510
	Facilities Exper	198					
5201	Building Remodel			-0-	2,500	8,460	8,460
5220	Janitorial			-0-	600	-0-	-0-
5235	Telephone			-0-	600	-0-	-0-
	Total Faciliti	les Expense		-0-	3,700	8,460	8,460
	Other Expenses						
5412	Contributions-Mc	T T T T T T T T T T T T T T T T T T T		-0-	8,500	8,500	8,500
5425	Equipment Repair Vehicles	-Machinery &		-0-	1,000	1,000	1,000
				, i	,	,	,

		GREATER A	NCHO	RAGE	AREA BOROU	IOH —	konceptember propriete signification (e.k.) koncepte illenor koncepte transport mente signification (e.k.) koncepte koncepte signification (e.k.) koncepte s	torn and an artist of the state	S ON SCHOOLS (SON ON CASCAS)	at one contribution was as assets of the con-
DEPARTME	INT	DIVISION		SECTION		BUDGET CODE	•		the management and	PAGE
Public	Works	Construction		Mater	ial Analysis	41-84.04	DETAIL		8	205c
ACCOUNT			197	2-73	1973-74	A CONTRACTOR OF	1974-75	No. of the second	PROCESS PROPERTY.	Designation of the Control of the Co
NO.	EXPENDITURE	CLASSIFICATION		UAL	REVISED BUDGET	PROPOSED	RECOMMENDED	A	PPRON	VED
	Other Expenses (and the same and the same and the same and the same and the same and the same and the same and the same and the	OCH STATE STATE STATE STATE STATE OF CHARLES	MANAGA BARANGA BARANGA BARANGA AN		and the second security of the second control of the second contro	Diginishirin adamentin kanalingi dan bidaa katalingi akan bida katalingi dan katalingi dan katalingi ake basab	CONTRACTOR CONTRACTOR OF A PARTY OF THE	Name of the Party	Approximation of the Proposition of
5465	Small Tools	CONT				100				
5471	Supplies-Duplica	tion			-0-	420	420			420
5474	Supplies-Other	0.000			-0-	600	600			600
5475	Supplies-Buildin	o Maintananca			-0-	100	100			100
5495	Incentive Awards	g narncenance			-0- -0-	200 100	200 - 0-			200
5499	Miscellaneous Ex				90	200				-0-
	Total Other Ex		******************	- C - T - V.O	90		200 11,020			200 .
	1	Ponoca			90	11,120	11,020		11,	020
	Intragovernmenta	1 Charges								
5603	Mayor-Internal A				80	-0-	0			-0-
5614	Administration-P				750	920	830			-u- 970
5622	Finance-Control1	•			1,227	O	-0-			-0-
5684	Service Pool-Con	struction			21,414	8,460	0			-0- -0-
5689	Equipment Pool				4,848	15,596	6,170			510
		ernmental Charges	Married Colored ****	28,319	24,976	7,000			480	
					1 ,	2.1,570	7,000		/ 9 '	400
	Construction Cost	s								
5720	Direct Materials				100	200	200			200
		,		**************************************		Same and the contract of the c		Plantation to the state of the		
	Capital Expenditu									
5930	Office Equipment				640	1,410	1,410		1.	410
5940	Machinery & Equi	pment			2,950	1,120	1,120			120
5942	Maps & Books				-0-	200	200			200
	Total Capital	Expenditures			3,590	2,730	2,730	***************************************		730
						,	•			
	Total Expendit	ures			74,374	104,012	90,696		84,	423
							·			
	Less Reimbursa	ble Charges	hannan kapan sambaya sama	-	74,374	104,012	90,696		84,	423
									TAN-ANTHINE TO SHARE	
	Net Expenditur	es			-0-	-0-	-0-			-0-
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DEPARTMENT Public Works	DIVISION Construction	SECTION Material An	alysis	8UDGE 41-8	7 CODE 34.04	PE	RSONNEL		PAGE 205 d
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	CONTROL CONTRO	1974 PROPOSED	1-75 * REC	XXMMENDED	- A	PPROVED
YEAP COLORED THE CONTROL OF STREET AND A PROPERTY AND A PROPERTY OF STREET AND A STREET AND A STREET AS A PROPERTY OF STREET AND A STREET AS A PROPERTY OF STREET AS A PROPERT	d activity to the Christophylogophylogoph activity a activity and the Christophylogoph	konikali Yandan konikan (Pikistonia pira prinjekatan konikan konikan konikatan piraten prinjekatah ari da saman	BOD OT 1			CONTRACTOR OF THE STREET		-	
Engineering Techni	ician III	20 A-F	1	1	14,784	1	14,784	1	15,968
Engineering Techni	ician II	18 A-F	1	1	12,922	1	12,922	1	13,964
Engineering Techni	ician I	17 A-F	1	1	13,055	1	13,055	1	14,109
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		An Andrews							
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			POCKETION TO THE PARTY OF THE P						
	тот	aL	3	3	40,761	3	40,761	3	44,04

COMMENTARY

Engineering Technician III to be filled 2/1/74 at 20B level.

mentioning and an investment		COURSE OF THE PARTY OF THE PART	R ANCHORAGE AREA BOROUGH			eraldenske kommente et som en skille rek i de operale i province kommente et skiller i side. Den
DEPARTMI Pub li	ENT Le Works	DIVISION Construction	SECTION Material Analysis	BUDGET CODE CO. 41-84.04	MMENTARY	D PAGE 205e
304 What house the service of the service desired in the service des	e Mentalak dangga dakkan kanting dangga perunggan berangga beranggan beranggan beranggan beranggan beranggan b			Department Request	Mayor Recommends	Assembly Approved
5125	Equipment Repai	ir-Office		150	150	150
5140	Postage			200	200	200
5145	Printed Materia	als Other than Offic	e Supplies	180	180	180
5150	Professional De	evelopment		500	500	500
5160	Supplies-Office	•		250	250	250.
5201	Building Remode Renovation ar storage build	nd extensive interio	r construction to existing of laboratory utilization.	2,500	-0-	-0-
5220	Janitorial			600	-0-	-0-
5235	Telephone			600	O	-0-
5412	Contributions-M The funds for	Notor Pool new 3/4 ton carry-	all and radio	8,500	8,500	38,500
5425	Equipment Repai	r-Machinery & Vehic	les	1,000	1,000	1,000
5465	Small Tools Replacement a in the Materi	and initial purchase al Analysis function	of all small tools required	420	420	420
5471	Supplies-Duplic	ation		600	600	600
5475	Supplies-Buildi	ng Maintenance		200	200	200
5499	Miscellaneous E Expenditures molds, labora		tems such as cast cylinder teries, film, etc.	200	200	200

ESTE MATERIAL TRANSPORTATION COMMON TO A STATE OF THE POPULAR COMM	. Negocia a prakty na propinskog od doministický kolikování kolikování svete a klistán vystoch doministický ko	GREATER	ANCHORAGE AREA BOROUGH			
DEPARTMEN		DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public	Works	Construction	Material Analysis	41-84.04		205f
				Department	Mayor	Assembly
				Request	Recommends	Approved
E003	Office Backer			1,410	1,410	1,410
5903	Office Equipm 1 Desk	lent	310	1,410	1,410	1,410
	1 Chair		100			
	1 Deskon I	I 515C1B1	326			
		Calculator	320			
	1 4-Drawer	Locking File Cabine				
		Storage Cabinet	160		•	
				,	1 100	7 (7 0 0
5940	Machinery & H			1,120	1,120	1,120
		ainment Meter (Roll-				
		st Mc-321, Moisture T				
	_	pacuty Gilson Sample				
		Mechanical Analysis S	100 127			
		eat Sampler Kit				
	1 Polarolo	l Camera and Attachme	ents IIO			
5942	Maps & Books			200	200	200
		of updated publicatio	ens of A.A.S.H.O.,			
		and other soils relat				
		•				
Doimhu	rsable Charges	to Others				
Kermou	Isable Charges	to others				
Fund	Department			Percenta	ge <u>Amount</u>	Amount
-						
	General Fund			00.0	25 /20	22 652
	65.02 Current	Planning, Subdivisio	ons	28.0	25,420	23,653
11	Service Area 30	1	·			
	86.02 Solid Wa			2.0	1,810	1,690
	00.02 borne ne				•	•
		Improvement Program				
-	84 Construc	ction		24.0	21,756	20,260
	Roads & Drainas	ge Capital Improvemen	t Program			
32				19.0	17,230	16,040
•	81.01 Spenard-	-Roads				•
•	81.01 Spenard- 81.02 Spenard-	-Roads -Drainage -Miscellaneous		5.0 1.0	4,530 910	4,220 840

RTMENT ublic Works	Division Construction	SECTION Material Analysis	BUDGET CODE CON 41-84.04	IMENTARY	D PAGE 205
			Department Request	Mayor Recommends	Assembly Approved
eimbursable Charg	es to Others (cont)			distinguire described per an extra new processing described post	. Get affect (States and States
und Department			Percentage	Amount	Amount
	nage Capital Improvemen	t Program (cont)			
	Lake-Roads		7.0	6,350	5,910
	Lake-Drainage Lake-Miscellaneous		3.0	2,720	2,530
	on-Roads		.5	450	420
	on-Drainage		7.0 3.0	6,350	5,910
	on-Miscellaneous			2,720 450	2,530
			100.0%	90,696	$\frac{420}{84,423}$

DEPART. Publi	MENT C Works	DIVISION Solid Waste	SECTION Managen	ent	BUDGET CODE 41-86.01	SUMMARY	A	PAGE 206
ACCT		EXPENDITURE		1972-73	1973-74	1974-	·75	
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	VED
5000	Employee Servic	es		142,044	157,570	23,763	27. 0	60
5100	General & Admir	nistrative Expenses		3,310	11,700	2,870	24,8	
5200	Facilities Expens			200	-0-	-0-	2,8	0-
<i>5300</i>	Professional Serv	rices		85,010	36,060	650		50
<i>5400</i>	Other Expenses			3,307	5,890	1,410	1,4	
5500	Contractual Serv	ices	1	6,535	-0-	-0-		.0-
5600	Intragovernment	al Charges		3,959	43,007	5,630	4,9	
5700	Construction Cos	sts		48,724	-0-	-0-		0-
5800	Bonded Debt Ser	rvice		-0-	-0-	-0-		·0 -
<i>5900</i>	Capital Expendit	rures		1,477	490	310		10
5951	Other appropriat	ions		-0-	-0-	-0-		0-
	Total Expendi	itures		294,566	254,717	34,633	35,0	80
	Less Reimbur	sable Charges		294,566	254,717	34,633	35,0	80
	Net Expenditu	ures		-0-	-0-	-0-		0-
Weekland of the Control of the Contr			REVENUE GEN	ERATED			van entre en Nette de transference service en en en en en en en en en en en en en	rener's recommendate in the contract of the co
	REVENU	ES						
					equipment of the second of the	,		
						The second secon		
-								
	TOTAL REVENU	<i>IES</i>		-0-	-0-	-0-		0-
	NET REQUIREM	MENTS		-0-	-0-	-0-		0-

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Colonia de la comorta a de la colonia de		YNERIGN (MINUMARK	AREA BOROU	watering the continue whether the continue and an article continue and a second continue	CONTRACTOR CONT		TO A STATE OF THE PARTY OF THE
DEPARTME	TNT	DIVISION	SECTION	A	BUDGET CODE			PAGE
Public	Works	Solid Waste	Manag	enent	41-86.01	DETAIL		207a
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74	in the state of th	1974-75	The state of the s	anne grant of the control of the con
NO.	and make a september of the september of	nicke bleve dat in de stelle het endere die endere bestelle bestelle de stelle de stelle de stelle de stelle d	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	OVED
	Employee Service	2S					ANGARANTEEN TOTAL THE PROPERTY OF CLOSURE OF CHARACTER OF CLOSURE	(BESTEEDISTER CENTROLEMISTORY)
5001	Salaries		105,230	134,206	30,969	20,631	21	,480
5003	Overtime		13,424	-0-	-0-	-0-	24:	- 0-
	Total Current	Salaries	118,654	134,206	30,969	20,631	21,	,480
	Less Vacancy Fac	etor	-0-	4,206	880	586		63.0
5010	Accrued Leave		264	1,725	361	248		610
	Total Salary C	Costs	118,918	131,725	30,450	20,293	21.	250 ,120
5015	Contributions-Em	nlovee		and control of the co				,
	Retirement	· p· · · · · · · · · · · · · · · · · ·	23,126	8,445	1 460	070		
-5020	Social Security		incl. above	6,320	1,460 1,380	970	1,	,220
5030	Workmen's Compen	sation	incl. above	4,925	790	770		720
5040	Group Insurance		incl. above	6,155	1,870	790 940		850
	Total Employee	Services	142,044	157,570	35,950	23,763	24	950 ,860
	Ceneral & Admini	strative Expense		RATE COMPANY OF THE PROPERTY O			279	,000
5105	Advertising Other	er than Legal	-0-	1,000	800	800		000
5110	Dues & Subscript	ions	169	100	110	110		800
5115	Employee Bonding		31	-0-	20	20		110
5125	Equipment Repair		-0-	100	100	100		20 100
5130	Liability Insura	ince	1,351	-0-	50	50		50
5140	Postage		-0-	300	-0-	-0-		-0-
5145	Printer Material							-0-
	Office Supplie		549	6,000	100	100		100
5150	Professional Dev		770	1,200	1,290	1,290		290
5155	Publications, Po	stings & Hearings		1,200	-0-	-0-		-0-
5160	Supplies-Office		417	100	-0-	-0-		-0-
5165	Training Aids		-0-	1,700	400	400		400
	Total General Expense	& Administrative	3,310	11,700	2,870	2,870		
	Fooilition France			the control of the co		- 9 0 7 0	۷,	870
5202	Facilities Expen Building Rent	55	000	,	_	Square		
J202	porturing Wellf		200	-0-	-0-	-0-	taring and the state of the sta	-0-
F0/1	Professional Ser			Sociologia	SECONDARY STATEMENT	about the second		
5341	Engineering Serv		85,010	-0-	-0-	-0-		-0-
5380	Systems Consulta		-0-	36,000.	-0-	-0-		-0-
5390	Technical Servic		-0-	60	650	650		650
	Total Professi	onal Services	85,010	36,060	650	650	in project and an analysis of an article of the first series of	650

Public Works		THE BOTH THE ATTENDANCE WHILE LANGUE AND A CHARGE WHILE LANGUE AND A SOCIETY AND A SOC	GREATER A	ANCHORAGE	AREA BOROL	IGH anapatement and anapatement anapatement and anapatement anapat	mental z za eun Ergaet har synrii saatamanna vina osaa kasalistaja ahagu kindahista kasalista ohi sa dabaksil	And the second section of the second
Public Works	DEPARTME	NT	DIVISION	SECTION	V	BUDGET COD		PAGE
Cher Expenses Chassification Chesses Chassification Chesses Ches	Public	Works	Solid Waste	Mana	agement	41-86.01	DETAIL	207Ъ
State	\$	EXPENDITURE	CLASSIFICATION		1	PROPOSED	NEW CONTRACTOR CONTRAC	ADDOMED
Vehicles	Julijan menoro e elektron e esta, en amenda en elektrone e esta elektrone e	Other Expenses	i Alferine (alexinore) del 60 A de la les est Constant des soboles de la batelle que Color des Colorador desentración vindo.	taloguet potaerance i vervier cue de la policia (no significa capacier en april contrativo de cossel·	en granden former free free free free free free free	SECONOMICINAL INVESTIGATION ANALYSIS ANALYSIS STORE ANALYSIS STANDARD STANDA	Committee of the C	Committee de la committe de la commi
S444	5421	1 ~ ~	-Machinery &	223	-0-	-0-	-0-	-0-
Travel	5444	Laundry		656	-0-	-0-	-0-	-0-
Travel	5474	Supplies-Other		469	300	100	100	100
Miscellaneous Expenses -0- 740 200 200 200 200 200 Total Other Expenses 3,307 5,890 1,410 1,	5483	Travel-Mileage E	xpense	1,241	950	950	950	950
Total Other Expenses 3,307 5,890 1,410 1,410 1,410 1,410	5484	Travel		718	3,900	160	160	160
Contractual Services	5499	Miscellaneous Ex	penses	-0-	740	200	200	200
Titragovernmental Charges		Total Other Ex	penses	3,307	5,890	1,410	1,410	1,410
Intragovernmental Charges Mayor-Internal Audit -0- 278 -0- -0- -0- -0- 5,450 5,350 4,744 5614 Administration-Operations -0- -0- 5,450 5,350 4,744 5621 Finance-Budget & Insurance -0- 973 -0- -0- -0- 5,622 Finance-Controller 1,449 3,323 -0- -0- -0- -0- 5,681 Service Pool Central Management -0- 22,050 -0- -0- -0- -0- 5,682 Service Pool Administration -0- 13,883 -0- -0- -0- -0- -0- 5,689 Equipment Pool 1,078 -0-							N. S.	-
Mayor-Internal Audit	5550	Mapping System M	aintenance	6,535	-0-	-0-	-0-	-0-
Administration-Operations							COMPANY COMPAN	
5614 Administration-Personnel 1,432 2,500 610 280 246 5621 Finance-Budget & Insurance -0- 973 -0- -0- -0- 5622 Finance-Controller 1,449 3,323 -0- -0- -0- 5681 Service Pool Central Management -0- 22,050 -0- -0- -0- 5682 Service Pool Administration -0- 13,883 -0- -0- -0- 5689 Equipment Pool 1,078 -0- -0- -0- -0- Total Intragovernmental Charges 3,959 43,007 6,060 5,630 4,980 5705 Miscellaneous Contracted Costs 48,724 -0- -0- -0- -0- 5930 Office Equipment 880 490 310 310 310 5940 Machinery & Equipment 597 -0- -0- -0- -0- 70c Total Capital Expenditures 1,477 490 310 310 <td></td> <td></td> <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td>-0-</td>						· ·		-0-
Finance-Budget & Insurance		1	- ,		1 1	-		4,740
Finance-Controller		i e	i i				2	240
Service Pool Central Management -0- 22,050 -0-					4 5	-	Q :: :	-0-
Service Pool Administration			3	•			1	-0-
Equipment Pool			~ ,) i	-0-
Total Intragovernmental Charges 3,959 43,007 6,060 5,630 4,986 Construction Costs Miscellaneous Contracted Costs 48,724 -00000- Capital Expenditures Office Equipment 597 -00000- Total Capital Expenditures 1,477 490 310 310 310 Total Expenditures 294,566 254,717 47,250 34,633 35,086 Less Reimbursable Charges 294,566 254,717 47,250 34,633 35,086		3	inistration				E i	-0-
Construction Costs	5689				<u> </u>		Contract the second second second second second second second second second second second second second second	-0-
5705 Miscellaneous Contracted Costs 48,724 -0- -0- -0- -0- 5930 Capital Expenditures 880 490 310 310 310 5940 Machinery & Equipment 597 -0- -0- -0- -0- Total Capital Expenditures 1,477 490 310 310 310 Total Expenditures 294,566 254,717 47,250 34,633 35,080 Less Reimbursable Charges 294,566 254,717 47,250 34,633 35,080		Total Intragov	ernmental Charges	3,959	43,007	6,060	5,630	4,980
Capital Expenditures Section S		The state of the s	1	/ C 70 /				
5930 Office Equipment 880 490 310 310 310 5940 Machinery & Equipment 597 -0- <	5705	Miscellaneous Co	ntracted Costs	40,724	-0-		-0-	
5940 Machinery & Equipment Total Capital Expenditures 597 -0- -0- -0- -0- -0- 310								
Total Capital Expenditures 1,477 490 310 310 310 Total Expenditures 294,566 254,717 47,250 34,633 35,080 Less Reimbursable Charges 294,566 254,717 47,250 34,633 35,080					1			310
Total Expenditures 294,566 254,717 47,250 34,633 35,080 Less Reimbursable Charges 294,566 254,717 47,250 34,633 35,080	5940			597				-0-
Less Reimbursable Charges 294,566 254,717 47,250 34,633 35,080		Total Capital	Expenditures	1,477	490	310	310	310
		Total Expendit	ures	294,566	254,717	47,250	34,633	35,080
Net Expenditures -0000-		Less Reimbursa	ble Charges	294,566	254,717	47,250	34,633	35,080
		Net Expenditur	es	-0-	-0-	-0-	-0-	-0-

BOTTCC LADA AND OCTOBER OF PRIVILENDANDERS INCREASED AND AND AND AND AND AND AND AND AND AN	eaction of Principal according to Collection (Collection (Collection))	- GREATER AN	NCHORAGE AREA BO	ROUGH -			PEP SONTENANDASIN		Tree Krainson talians	es de soutre de la company de la company de la company de la company de la company de la company de la company
DEPARTMENT Works	DIVISION 11	d Waste	SECTION Management	amakan-estakan panta artikan artikan artikan artikan artikan kan artikan artikan artikan berbasa berbasa berbas	BUDGE 41-8	T CODE 6.01	PE	RSONNEL		PAGE 207c
CLASSIFICATION	mangana aring and in more in principle and injury of 2000 consultant	And Andreas and Angree Transport Company of the Com	RANGE AND STEP	EMPLOYEES CURRENT	DOCUMENT OF THE PARTY.	1974 ROPOSED	german technique	COMMENDED	* 4	
HORMONIA MENOS PORTE PROSEERIS MENOS PORTE PROSECTION NA PROPERTI DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE	Care Life Valerry Conservative Science Conservation (Conservation Conservation Cons	and the second s		*BUDGET		RUPUSEU	" NE	T	" A!	PPROVED
Civil Engineer IV (1)		27 B-C		pena-	20,631	1	20,631	1	21,480
Senior Secretary			12 C-D	1	pased	10,338	0	-0-	0	-0-
Maintenance Foreman (L) (2)		21 F	1	0	-0-	0	-0-	0	-0-
Maintenance Man IV (L) (2)		19 F	1	0	-0-	0	-0-	0	-0-
Maintenance Man III (L) (2)		18 F	2	0	-O-	0	-0-	0	-0-
Maintenance Man II (L) (2)		16 E-F	2	0	-0-	0	-0-	0	-0-
Maintenance Man II (P	T) (L)	(2)	16 D	2 Half Time	0	-0-	0	-0-	0	- 0-
			Total and the second of the se			ANDERGONALISM CONTRACTOR AND AND AND AND AND AND AND AND AND AND		Acceptation of the second of t		
			HONORPHA CASTRONICADO					New Company		
,			Biographic and the state of the							
		**************************************		Source Control of the					-	01 /0
		TOTAL		9	2	30,969	1	20,631	1	21,48

- (1) The classification of this position was listed incorrectly in the 1973-74 budget as a Civil Engineer III.
- (2) Landfill personnel laterally transferred directly to (11-86-02) Service Area 30, Solid Waste.

	and the second and second processing the sec	GREATE	R ANCHORAGE AREA BOROUGH	amonto provincia de la constitució de la constit		
DEPARTMEN Public		Division Solid Waste	SECTION Management	BUDGET CODE 41-86.01	COMMENTARY	D PAGE 207d
				Department Request	Mayor Recommends	Assembly Approved
5001	in the N Section	fanagement Section, ho salaries have been bu The Management sala	ivision salaries were budge wever, this year all Landfi dgeted directly to the Land ries include the Division's	lll lfill	20,631	21,480
5105	Advertis	ng Other Than Legal sing related to implem rough "Solid Waste Man	entation of the Greater And agement Master Plan."	800 horage	800	800
5110	Dues to:	National Solid Wast National Sanitary La Stions to: "Solid Was" "Waste Age"	id Waste Management e Management Assoc.20 andfill Institute 20 te Report" 40	110	110	110
5150	Travel a	and Equipment Show a	tending: APWA Internationa t Toronto University of te on Resource Recovery	1,290	1,290	1,290
5483		eage Expense ement for division ma	nagement	950	950	950
5484		for Division Engineer in Juneau	to attend APWA, Alaska Chap	160 oter	160	160
5930	Office Equ 1 Steel 1 Steel	Bookcase 160	_	310	310	310

PARTMENT Public Works	Division Solid Waste	SECTION Management	BUDGET CODE COM 41-86.01	IMEN <i>T</i> ARY	D PAGE 207
			Department Request	Mayor Recommends	Assembly Approved
Reimbursable Char	ges to Others				
The charges	from this section are o	charged on a program anal	lysis basis, as follows	3 *	
<u>Fund</u> <u>Depar</u>	tment		Percentage	Amount	
				And the second s	Amount
01 <u>Areaw</u> 64	ide General Fund Planning-Comprehensive	e Planning	52%	18,013	18,240
64 11 Servi				AND CONTROL OF THE CO	

34,633

35,080

100%

DEPARTI	MENT Works	DIVISION Roads & Drainage	SECTION All	BUDGET CODE 41-87	SUMMARY	A PAGE
ACCT	NOLKS	EXPENDITURE	1972-73	1973-74	1974	-75
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Servic	es	1,044,456	794,573	856,628	905,253
5100	General & Admir	nistrative Expenses	17,284	9,157	28,165	28,165
5200	Facilities Expens	ses	1,431	6,760	37,975	37,975
<i>5300</i>	Professional Serv	rices	1,528	500	180	180
5400	Other Expenses		375,319	494,300	501,555	524,955
5500	Contractual Serv	rices	11,275	74	-0-	-0-
5600	Intragovernment	al Charges	30,732	1,178,535	1,147,510	109,207
<i>5700</i>	Construction Co	sts	-0-	146,150	37,200	37,200
5800	Bonded Debt Se.	rvice	-0-	-0-	-0-	-0-
5900	Capital Expendit	tures	20,384	19,600	18,970	18,970
<i>5951</i>	Other appropria	tions	-0-	-0-	-0-	-0-
	Total Expend	itures	1,502,409	2,649,649	2,628,183	1,661,905
	Less Reimbui	rsable Charges	1,502,409	2,582,149	2,628,183	1,661,905
	Net Expendit	ures	-0-	67,500	-0-	-0-
orf secondate grown indicates and the ar-	AND THE CONTRACT CONTRACTOR CONTR	na yang pembanan darih meg dinagan ana selesah selesah dari menengkan menganan pelakunan daran darih mendada darih men	REVENUE GENERATED	and the second s		
	REVENU	ES				Angular grander who had an annual common to the second common of the second
	City of Anche Miscellaneou		-0- -0-	11,700 55,800	-0- -0-	-0- -0-
					•	
	TOTAL REVEN	UES	-0-	67,500	-0-	-0-
-	NET REQUIRE	MENTS	-0-	-0-	-0-	-0-

DEPARTI Public		DIVISION Roads & Drainage	SECTION Admini	stration	BUDGET CODE 41-87.01	SUMMARY	A PAG 209
ACCT		EXPENDITURE	THE PROPERTY OF THE PROPERTY O	1972-73	1973-74	1974-	The second secon
NO	on de sandre de la companya de la companya de la companya de la companya de la companya de la companya de la co	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	?s				The state of the s	·····································
5100		istrative Expenses	en carrier		42,074	39,723	43,052
5200	Facilities Expens		446		376	1,640	1,640
<i>5300</i>	Professional Serv	ices	ACCEPTANT		-0-	5,240	5,240
<i>5400</i>	Other Expenses		and the second		-0-	-0-	-0-
<i>5500</i>	Contractual Servi	ces	50 TJ		1,750	1,110	1,110
5600	Intragovernmenta	al Charges	A CONTRACTOR OF THE CONTRACTOR		74	-0-	-0-
5700	Construction Cos				8,448	9,470	12,020
5800	Bonded Debt Ser	•			-0-	-0- -0-	-0-
5900	Capital Expendit				300	430	-0-
5951	Other appropriat	ions ·			-0-	-0-	430 -0-
	Total Expendi	tures		and change and account and applications on the binaries and and an effect of the significant and consistent in the significant and the significant	53,022	57,613	63,492
	Less Reimburg	sable Charges					
					53,022	57,613	63,492
	Net Expenditu	ires			-0-	-0-	-0-
		RE	VENUE GEI	VERATED		TOTALIST CO. CO. CO. CO. CO. CO. CO. CO. CO. CO.	appungan canan mangadira-musa kanan ganda mangalannya katikon, ndahahan di dadik sambi sambi sambi sambi sambi
	REVENUE	S					alteriores processos (elem-september) elemento (elemento de september) elemento de la compre
-							
						Name of the state	

							*
	n. All all thinks between a state of the specific through the specific t						
	TOTAL REVENU	ES			-0-	0	
	NET REQUIREN	MENTS			-0-	0	And the state of t
COMMEN	TARY		***************************************	interiories de desenções e encloquimo cum aprimo por person de desenvalue de sua manación com entre de seneral	ni Gorio mandrio conspirir de primero de restrictura de constituir de co		NOTE OF STREET O

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	rance productively account to control because to the control of th	GREATER A	NCHORAG	E AREA BOROU		s и интернационных в совение органие и интернации, как от него сти исслетности и интернации и и и и теревода о	eoiren izarran sas interioren mora (interiorense se se senaren interioren izarran eta interioren izarran eta i
DEPARTME	NT	DIVISION	SEC	TION	BUDGET CODE		PAGE
Public W	orks	Roads & Drainage	Adm	inistration	41-87.01	DETAIL	8 209b
ACCOUNT		CLASSIFICATION	1972-73	1973-74		1974-75	ng protessamentan men et et en en en en en en en en en en en en en
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	28					
5001	Salaries			33,463	35,222	35,222	38,048
Adequations 2753 h	Less Vacancy Fac	tor		950	1,000	1,000	1,080
5010	Accrued Leave		umadrin) per dida sensi biranti Wisconsila anti di Wisconsila anti di Missonsila anti di Missonsila anti di Mi	390	411	411	444
	Total Salary C	Costs		32,903	34,633	34,633	37,412
5015	Contributions-Em	ployee				THE CONTRACTOR OF THE CONTRACT	and the second
MAN THE PARTY OF T	Retirement			1,908	1,660	1,660	2,160
5020	Social Security			1,178	1,380	1,380	1,420
5030	Workman's Compen	sation		4,466	320	320	350
5040	Group Insurance			1,619 42,074	1,730 39,723	1,730 39,723	1,710 43,052
	Total Employee	Services		42,074	39,723	JJ 9 7 2 J	43,032
		strative Expense		A STATE OF THE STA	,	NACES AND THE STATE OF THE STAT	
5110	Dues & Subscript	1		50	.80	80	80
5115	Employee Bonding			-0-	20	20	20
51.25	Equipment Repair			100	100 210	100 210	100 210
5130	Liability Insura			-0-	210	2.10	210
5145	Printed Material Office Supplie			100	100	100	100
5150	Professional Dev			126	1,030	1,030	1,030
5160	Supplies-Office	CLOPMOIL		-0-	100	100	100
		& Administrative	gaggistrightumpaper von very k _e ngerente verk typ gyndystriffikenske				
	Expense			376	1,640	1,640	1,640
	Facilities Exper	nse				STATE OF THE STATE	
5201	Building Remodel			-0-	*** O ***	5,240	5,240
	Other Expenses						
5425	Equipment Repair	r-Machinery &					
3423	Vehicles	indicated by d		-0-	160	160	160
5483	Travel-Mileage H	Expense		750	750	750	750
5484	Travel			1,000	200	200	200
5499	Miscellaneous Ex			-0-	500	-0-	-0-
	Total Other Ex	menses		1,750	1,610	1,110	1,110
						Responsible to the second seco	
				,	,		

	Calculation in the control of the second of the control of the con	- GREATER A	INCHOI	PAGE	AREA BOROU	16H	allian sinten a mineral management pina opsina isina 52000 miningi mammo 640000 management pina pina managemen	CHESON STREET, HE STEER TO THE COST OF THE STREET SHE HAVE SELL OF STREET AND	Избительный войственный места.
DEPARTME	דא	DIVISION		SECTION	жалалын жана орган орга	BUDGET CODE		The state of the s	PAGE
Public W	orks	Roads & Drainage	commenced significant and sign	Admini	stration	41-87.01	DETAIL	8	209
ACCOUNT	EXPENDITURE	CLACCICICATION	1972	?-73	1973-74	and and the second second second second second second second second second second second second second second	1974-75	and the second s	man Anthony and Specimen
NO.	LAFERDI (ORE	CLASSIFICATION	ACT	UAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVI	ED
5599	Contractual Serv Other	ices	allens and the course of the c	til de de strategie (stande et de stange), de mans de skriptig ande	74	-0-	-0-	m.	0
5603 5612 5614 5421 5622 5681 5682 5683	Finance-Controll Service Pool-Cen Service Pool-Adm Service Pool-Spe	udit perations ersonnel udget & Insurance er tral Management inistration	-		40 2,887 500 139 475 1,630 2,777 -0- 8,448	-0- 9,100 610 -0000- 5,240 14,950	-0- 8,910 560 -00000000-	9,1: 4: -(-(90 0- 0- 0- 0- 0-
5930	Capital Expendit Office Equipment		www.tip.com/system consumers	tear for America Staymond garden Parkey, and Appendix page. An	300	430	430	4:	30
	Total Expendit	ures			53,022	58,353	57,613	63,49	92
	Less Reimbursa	ble Charges	No artista salaman naga naja dan kentanan a	·	53,022	58,353	57,613	63,49	92
	Net Expenditur	es			-0-	-0-	-0-	Terminal Andrews & State of Anti-State Asset State or the Market Conference of the C	0-

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ing pangungan pangungan kang mangungan pangungan pangungan pangungan pangungan pangungan pangungan pangungan p Pangungan pangungan	pi synania distributa wyso wykaro mny promitenda sink is kie a sink i a sink i	GREATER A	ANCHORAGE AREA BO	ROUGH -	O SPECIAL LABOR PRODUCTIONS	THE SERVICE SERVICE AND THE SERVICE CONTROL OF SERV	PERSONAL STANSON STANSON			P. S.
DEPARTMENT Public Works	Di	VISION Loads & Drainage	SECTION Administrati	oni	BUDGE 41-	7 CODE -87.01	PEF	RSONNEL	C	PAGE 209 d
CLASSIFIC	etanianne massianimmenen en gemenen gemenen	re automorphism et sentimente con a como a su supremente suas entre processor una seu entre processor un seu e	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	(September 1997)	1974 PROPOSED	STATE OF THE PERSON NAMED IN	OMMENDED	* AF	PROVED
Senior Civil		hertonescezus Smiss ander wer engelern von vergetes anderen die jode zer zude zu Vermei.	29 D=E	1	1	24,926	1	24,926	1	26,930
Senior Civii			12 C-D	To decide the second se	1	10,296	1	10,296	1	11,118
			Control of Particular Association (Particular Associat			Company (glass agreement control of the control of				
				active and the control of the contro		The supplication of the su	excession of the control of the cont			
							and the second s	-		
							A CONTRACTOR OF THE PROPERTY O			
				Name and Company of the Company of t		WOODS 9-AMELY STREET, AND A				
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			THE THE PROPERTY OF THE PROPER	AND THE PROPERTY OF THE PROPER						de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la
		TOTA		2	2	35,222	2	35,222	2	38,048

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

	n deuen diegeberoorden van die besteel van deue deue de van die besteel van verkeelt van verkeel verkeel wat d De van die deuen de verkeel van die deue de verkeel van die deue verkeel van de verkeel van de verkeel van de v	GREATER .	ANCHORAGE AREA BOROUGH			
DEPARTME	unicar para angranjan proportion and angranda and and managar and angranda and angranda and angranda. Na T	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE 209e
Publi	c Works	Roads & Drainage	L Administration	41-87.01	(P)	
·				Departmen Request	Mayor Recommends	Assembly Approved
5001	Salaries			35,22	2 35,222	38,048
5110	American Rig	criptions plic Works Association ght-of-Way Association cretaries Association	15 40 25	-	0 80	80
5150		Development sistence and registrati Conference (ASCE)	ion-Transportation	1,030	1,030	1,030
5425	Equipment Repa	air-Machinery & Vehicle	es	16	0 160	160
5483	Travel-Mileage	e Expense		75	750	750
5484	Travel Business tr	ips to Juneau regarding ay projects.	g joint Borough	200	200	200
5499	Miscellaneous	Expense		50	0 -0-	-0-
5930	Office Equipme	ent		43	0 430	430
Reimb	ursable Charges	s to Others				
<u>Fund</u>	Department			Percenta	ge Amount	Amount
Ol.	General Fund 65.02 Plann	ing-Current-Planning-S	ubdivision	5,	00% 2,880	3,170
02	Spenard Distr. 87.04 Roads	<u>ict</u> & Drainage-Operations		33,	00 19,013	20,982
03	Sand Lake Dis 87.04 Roads	trict & Drainage-Operations		17.	00 9,790	10,790

		GREATER AND	CHORAGE AREA BOROUGH			
DEPARTME Public	NT c Works	DIVISION Roads & Drainage	SECTION Administration	BUDGET CODE CON 41-87.01	MENTARY	D PAGE 209f
Reimb	ursable	Charges to Others (cont)		Department Request	Mayor Recommends	Assembly Approved
<u>Fund</u>	Departm	<u>nent</u>		Percentage	Amount	Amount
05		<u>District</u> Roads & Drainage Operations		24.00	13,830	15,240
12	Ocean V 87.04	<u>liew</u> Roads & Drainage Operations		3.00	1,730	1,900
32	81.01 81.02 81.03 82.01 82.02 82.03 83.01 83.02	Drainage Captial Improvement P Spenard-Roads Spenard-Drainage Spenard-Miscellaneous Sand Lake-Roads Sand Lake-Drainage Sand Lake-Drainage Sand Lake-Miscellaneous Muldoon-Roads Muldoon-Drainage Muldoon-Miscellaneous	rogram	7.00 2.00 .50 3.00 1.00 .25 3.00 1.00 .25 100.00%	4,030 1,150 290 1,730 580 140 1,730 580 140 57,613	4,440 1,270 320 1,900 630 160 1,900 630 160 63,492

Public		DIVISION Roads & Drainage	SECTION Engine		BUDGET CODE 41-87.02	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974	CONTRACTOR OF THE PROPERTY OF
					BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			400,239	102,961	130,217	1/0 067
5100	General & Adminis	trative Expenses		9,166	3,646	5,010	140,961
5200	Facilities Expenses			-0-	-0-	-0-	5,010 -0-
5300	Professional Service	?s		-0-	-0-	-0-	-0-
5400	Other Expenses			10,412	2,000	12,150	8,850
5500	Contractual Service			11,071	-0-	-0-	-0-
5600	Intragovernmental			10,321	72,675	29,460	28,370
5700	Construction Costs			-0-	-0-	-0-	20,370 -0-
5800	Bonded Debt Service			-0-	-0-	-0-	-0-
5900	Capital Expenditure			18,092	1,400	540	540
5951	Other appropriation	7\$		-0-	-0-	-0-	-0-
	Total Expenditue	res		459,301	182,682	177,377	183,731
	Less Reimbursal	ole Charges		459,301	182,682	177,377	183,731
	Net Expenditure	s		-0-	-0-	-0-	O
···		RE	VENUE GEN	VERATED	<u> </u>		i vetico de la composiçõe de la composiçõe de la composiçõe de la composiçõe de la composiçõe de la composiçõe
	REVENUES						and the state of t
			***************************************				et mente tat, die die kante de verbei bilder in die State 11 de particular des trèp de disciplane de des tates de
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and the second						****	
	TOTAL REVENUES		-	reactive (and control of the control	-0-		
	NET REQUIREME	NTS			***************************************		
OMMENT	ARY				-0-		The Committee of the Co

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	The Company of the Co	GREATER	ANCHORAGI	E AREA BOROL	IGH		oranta canticanata. A consucción necesión de accionados necesión dos esta consider pera cantida por secuente a
DEPARTME	NT	DIVISION	SEC7	ION	BUDGET CODE		PAGE B
Public W	orks	Roads and Draina	ge Eng	ineering	41-87.02	DETAIL	210ь
ACCOUNT	Part 1 - 100 - 100 - 1 - 100 - 1 - 100 - 1 - 1	01 0 0 0 T 0 0 T 0 0 T 0 0 T 0 0 T 0 0 T 0 0 T	1972-73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
The Constitution of the Constitution of Consti	Employee Service	S	The second secon			AND THE PROPERTY OF THE PROPER	
5001	Salaries	**************************************	304,178	89,706	126,009	113,499	122,656
5003	Overtime		24,035		1,398	1,398	1,398
	Total Current	Salaries	328,213		127,407	114,897	124,054
	Less Vacancy Fac	tor	-0	2,600	3,579	3,223	3,483
5010	Accrued Leave	COL	6,738	,	1,469	1.323	1,430
3020	Total Salary C	osts	334,951		125,297	112,997	122,001
	l cocar barary o	0000	334,732	00,22,	1,	222,001	122,001
5015	Contributions-Em	plovee					
	Retirement	<u> </u>	65,288	5,221	5,990	5,400	7,050
5020	Social Security		incl. above		6,010	5,360	5,340
5030	Workman's Compen	sation	incl. above	a -	360	360	390
5040	Group Insurance		incl. above		6,600	6,100	6,180
	Total Employee	Services	400,239		144,257	130,217	140,961
	General & Admini	etretive Evnence					
5110	Dues & Subscript		115	100	20	20	20
5115	Employee Bonding		86	,	80 80	80	80
5125	Equipment Repair		351	8	650	650	650
5130	Liability Insura		3,711	3	790	790	790
5140	Postage		65	1	100	100	100
5145	Printed Material	s Other than					
	Office Supplie		952	100	1,550	1,550	1,550
5150	Professional Dev		1,574	900	820	820	820
5.160	Supplies-Office	•	2,312	3	1,000	1,000	1,000
	Total General	& Administrative					
	Expense		9,166	3,646	5,010	5,010	5,010
							·
	Other Expenses						
5412	Contributions-Mo	tor Pool	-0-	•	10,900	10,900	7,600
5465	Small Tools		1,574		300	300	300
5474	Supplies-Other		3,459		250	250	250
5483	Travel-Mileage E		2,815		-0-	-0-	-0-
5499	Miscellaneous Ex	-	2,564		1,000	700	700
	Total Other Ex	penses	10,412	2,000	12,450	12,150	8,850
				r			
	The distribution of the second		÷				
	T-A-Marine Carlo						
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		GREATER A	NCHORAGE	AREA BOROL	IGH	n dari dahati sahadi dikiki ingka dan dan dan dan magana sake penggunya jada da sagrap mada beberak dalah sake	емменто им меняноват, на вынимающий поменты разменто центо имперенто ден поменты поменты поменты при при при п Поменты имперенты поменты поме
DEPARTME	NT	DIVISION	SECTION	DN :	BUDGET CODE		PAGE
Public W	orks	Roads and Draina	ge Engir	eering	41-87.02	DETAIL	8 210c
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.		OLAJJII IOATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5550	Contractual Serv Mapping Systems		11,071	-0-	-0-	-0-	-0-
5603 5612 5614 5621 5622 5623 5635 5681 5682 5683 5684 5687 5689	Finance-Controll Finance-Purchasi Property Assessm Right-of-Way Service Pool-Cen Service Pool-Adm Service Pool-Spe Service Pool-Con Service Pool-Roa Equipment Pool Total Intragov Capital Expendit	dudit Operations Personnel Sudget & Insurance Ler Ing Ment & Management Ministration Ecial Services Mistruction Mistration 4,763 -0- -0- -0- -0- -0- -0- 870	119 22,413 1,500 417 1,424 1,722 5,664 6,740 8,329 2,770 11,750 6,919 2,908 72,675	-0- 25,350 2,750 -0000000- 2,630 30,730	-0- 24,860 1,970 -00000000- 2,630 29,460	-0- 25,020 2,180 -00000001,170 28,370	
5930	Office Equipment	-	18,092	1,400	2,340	540	540
	Total Expendit Less Reimbursa		459,301 459,301	182,682 182,682	194,787 194,787	177,377 177,377	183,731 183,731
illerichte State und der Germannen der Germa	Net Expenditur	es	-0-	-0-	-0-	-0-	-0-

out for the control of the control o	GREATER AND	CHORAGE AREA BOR	ROUGH -			Allegan emergen			
EPARTMENT Public Works	DIVISION Roads and Drainage	SECTION Engineering		41-	T CODE 87.02	PE	ERSONNEL		PAGE 210
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		1974 PROPOSED	- 75 * RE	COMMENDED	* APPROVED	
neron variet er ett state for et <mark>state et e</mark> te en en en en en en en en en en en en en	en der eine der Stelle Gewinde von Arten G. Die zu andere A. Cocasi de Vander Azolande Annabel Lopolium eins der ein								
Civil Engineer IV		27 E-F	1	1	23,922	1	23,922	1	25,83
Civil Engineer II		22 A-B	1	1	15,210	1	15,210	1	16,43
Civil Engineer II		22 B-C	1	1	15,928	1	15,928	1	17,22
Engineering Technici	an III	20 F	1	1	17,451	1	17,451	1	18,85
Engineering Technicia	an II	18 B-C	1	1	13,028	1	13,028	1	14,08
Engineering Technici	an I	15 B-C	1	1	11,202	1	11,202	1	12,11
New Position			6	6	96,741	6	96,741	6	104,54
Civil Engineer III		24 A-B		1	16,758	1	16,758	1	18,11
Engineering Technicia	an II	18 A-B	**************************************	1	12,510	0	-0-	0	-0-
			A THE PROPERTY OF THE PROPERTY		The contract of the contract o	ARS PARTIES AND AND AND AND AND AND AND AND AND AND			
	TOTAL		6	8	126,009	7	113,499	7	122,65

EPARTME Publi	E <i>NT</i> c Works	DIVISION Roads and Drainage	SECTION Engineering		BUDGET 41-87	107	COMMENTARY	D PAGE 210
			Re	commended	Approved	Department Request	Mayor Recommends	Assembly Approved
5110	Dues and Subs	criptions				20	20	20
5125	Equipment Repa	air-Office tract for Wang 720 calcu	lator (\$450)			650	650	650
5145	Printed Mater Contour Maps 100-scale Mylars Prints Spec Covers	ials Other than Office S	upplies	1,000 150 150 50 200	1,000 150 150 50 200	1,550	1,550	1,550
5150	Professional 1 Two APWA Wo:	Development rkshops in Portland, Ore	gon			820	820	820
5160	Supplies-Offic	ce				1,000	1,000	1,000
5412	Contributions 1 3/4 ton 4: 1 Compact 1 radio			6,500 3,300 1,100 10,900	6,500 -0- 1,100 7,600	10,900	10,900	7,600
5465	Small Tools				, ,	300	300	300
5474	Supplies-Other	•				250	250	250
5499	Miscellaneous Miscellaneous special pro Displays	Expense is expenses for material: jects such as Science Fa	s, etc. for ir or Special			1,000	700	700

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Ol General Fund	PAGE
REIMBURSABLE CHARGES TO OTHERS Percentage Amount D 210f	
REIMBURSABLE CHARGES TO OTHERS Fund Department Percentage Amount Amount 01 General Fund	I ZIUI
Ol General Fund	mount
65.02 Current Planning Subdivision 10.0 \$17,740 \$1 02 Spenard Fund	HOUIL
87.04 Roads & Drainage Operation 1.0 1,770	8,370
03 <u>Sand Lake Fund</u> 87.04 <u>Roads & Drainage Operation</u> 0.5 890	1,840
	920
05 <u>Muldoon Fund</u> 87.04 Roads & Drainage Operation 0.5 890	920
11 Service Area 30 76.02 Building Safety 2.5 4,430 86.02 Landfill 1.0 1,770	4,590 1,840
81.02 Spenard Drainage 9.0 15,960 81.02 Spenard Miscellaneous 1.0 1,770 82.01 Sand Lake Roads 13.0 23,060 82.02 Sand Lake Drainage 6.0 10,640 82.03 Sand Lake Miscellaneous 0.5 890 83.01 Muldoon Roads 13.0 23,060	50,621 6,540 1,840 23,890 1,020 920 23,890 12,860
33 Parks & Recreation Capital Improvement Program 97 Parks-Acquisition 2.0 3,550 100.0% \$177,377 \$18	3,670 33,731

EPARTA		DIVISION Roads & Drainage	SECTION Traffic		BUDGET CODE 41-87.03	SUMMARY	A PAGE 211
***************************************	Works	EXPENDITURE	11101110	1972-73	1973-74	1974-	75
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Servic	es			49,847	50,149	54,240
51.00		nistrative Expenses			2,045	2,465	2,465
52 00	Facilities Expens				-0-	-0-	-0-
5300	Professional Serv				-0-	180	180
<i>5400</i>	Other Expenses				2,450	175,150	201,850
550 0	Contractual Serv	vices			-0-	-0-	-0-
5600	Intragovernmen	tal Charges			28,907	7,260	6,880
57 00	Construction Co	sts			-0-	-0-	-0-
58 00	Bonded Debt Se	rvice			-0-	-0-	-0-
5900	Capital Expendi	tures			4,550	1,000	1,000
5951	Other appropria	tions			-0-	O	
	Total Expend	litures			87,799	236,204	266,615
	Less Reimbu	rsable Charges			87,799	236,204	266,615
	Net Expendi	tures			-0-	-0-	-0-
······································	NAME OF THE OWNER OWNER	R	REVENUE GENI	ERATED			
	REVEN	UES					
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	TOTAL REVE	NUES			non ()		700 O
ľ	NET REQUIR	EMENTS			-0-	-0-	-0-

GREATER ANCHORAGE AREA BOROUGH BUDGET CODE PAGE SECTION DIVISION DEPARTMENT 8 DETAIL 211b 41-87.03 Traffic -Roads and Drainage Public Works 1974-75 1972-73 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION REVISED BUDGET PROPOSED RECOMMENDED APPROVED ACTUAL NO. Employee Services 58,412 43,202 43,710 46.671 5001 Salaries 570 -0-570 570 5003 Overtime 43,710 58,982 43,772 47,241 Total Current Salaries 1,227 1,267 1.659 1,325 Less Vacancy Factor 520 681 504 544 Accrued Leave 5010 58,004 43,049 42,963 46,460 Total Salary Costs Contributions-Employee 5015 2,492 2,770 2,060 2,690 Retirement 2,150 1,895 2,980 2,160 Social Security 5020 564 170 170 180 Workman's Compensation 5030 3,700 2.720 2.750 Group Insurance 1,933 5040 50,149 67,624 54,240 49,847 Total Employee Services General & Administrative Expense -0-80 80 80 Advertising Other than Legal 5105 70 50 120 70 Dues & Subscriptions 5110 40 40 40 -0-Employee Bonding Expense 5115 30 25 30 30 Equipment Repair-Office 5125 390 390 390 -0-Liability Insurance 5130 50 50 50 50 Postage 5140 Printed Materials Other than 5145 30 30 30 -0-Office Supplies 1,475 1,475 1,620 1,880 Professional Development 5150 Publications Postings & Hearings 50 50 50 50 5155 250 250 250 250 Supplies-Office 5160 Total General & Administrative 2.045 2,920 2,465 2,465 Expense Professional Services 1.80 180 180 -0-Technical Services 5390

		GREATER A	NCHO	RAGE	AREA BOROU	GH	innes de de la responsación de la responsación de la completa de la responsación de la completa de la completa	
DEPARTME	NT .	DIVISION		SECTIO	A Control control cont	BUDGET CODE		PAGE
Public	Works	Roads and Draina	age	Traff	ic	41-87.03	DETAIL	8 211c
ACCOUNT	EVOCADITUOS	OL A COLFICATION	197	2-73	1973-74		1974-75	н Сонтисте (Оне (Оне (Оне от выполняе от выполняе со по от выполняе от выполняе по от выполняе от выполняе от По по от выполняе от выполняе от выполняе от выполняе от выполняе от выполняе от выполняе от выполняе от выполн
NO.	EXPERDITURE	CLASSIFICATION	ACT	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
•	Finance-Controll Finance-Purchasi Service Pool-Cer Service Pool-Cor Service Pool-Cor Service Pool-Roa Equipment Pool	Expense Expense Expenses Expen			REVISED BUDGET -0- 100 570 -0- 500 -0- 40 240 1,000 2,450 80 -0- 750 278 949 7,090 3,375 4,165 7,615 3,457 1,148	4,400 100 500 196,730 500 1,980 -0- 240 1,200 205,650 -0- 5,070 1,220 -000000- 1,470	### RECOMMENDED 4,400 100 500 166,730 500 1,980 -0- 240 700 175,150 -0- 4,970 830 -000000- 1,460	1,100 100 500 196,730 500 1,980 -0- 240 700 201,850 -0- 4,740 970 -000000000
5930 5940	Capital Expendit Office Equipment Machinery & Equi Total Capital Total Expendit Less Reimbursa Net Expenditur	eures pment Expenditures cures able Charges			28,907 1,530 3,020 4,550 87,799 87,799 -0-	7,760 830 1,980 2,810 286,944 286,944 -0-	7,260 -0- 1,000 1,000 236,204 236,204 -0-	6,880 -0- 1,000 1,000 266,615 266,615 -0-

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DEPARTMENT Public Works	DIVISION Roads and Drainage	SECTION Traffic	Monte de la Maria de la Companya de	BUDGE 41-8	T CODE 7.03	PE	RSONNEL		PAGE 211d
CLASSIFICATION	основников на принципання в почина на принципання на принципання на принципання на принципання на принципання н	RANGE AND STEP	EMPLOYEES CURRENT	197 * PROPOSED		-75 + ps/	XXMENDED	* ^	PROVED
akitu seri selem telem til kati mili mengat til sinam semanan mengat mengat at at sistem hakar sepa menin eru hang setat.	Katang ina 4 merung melangkanan adalah penganan menunjak panan terbah dalah inak inak beregegan menant selabah dan me		*BUDGET		Torosev T		Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew Andrew		
Civil Engineer III		24 E-F	1	1	20,258		20,258	1	21,885
Engineering Technic:	ian II	18 B-C	- Park	1	13,134	1	13,134	1	14,196
Engineering Aid		13 A-B	1 1	1	9,810	1	9,810	1	10,590
2008		arrena de la companya		3	43,202	3	43,202	3	46,671
New Position		ncia un compression de la compression della comp			iorationitaen company				
Civil Engineer II		22 A-B		1	15,210	0	-0-	0	-0-
		- Control of the Cont				AN THE PROPERTY OF THE PROPERT		·	
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		SE CONCRETE							
		DATE OF THE PROPERTY OF THE PR							
		AND THE PROPERTY OF THE PROPER							
		H-MERCHANINA AND AND AND AND AND AND AND AND AND A							
		Security States				ecesor (See			
		Service Control of the							
	TOTAL		3	4	58,412	3	43,202	3	46,671

		GREATER A	NCHORAGE AREA BOROUGH			
DEPARTM	ENT ic Works	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
FUDI	IC WOLKS	Roads and Drainage	Traffic	41-87.03		1 211e
5001	Salaries This reques in the 1973	st reflects one position 3-74 Budget.	which was not included	Departmen Request 58,412	Recommends	Assembly Approved 46,671
5105	This amount	Other than Legal will be expended for the cs of information placed	e traffic section share on the "Borough Page"	80	80	80
5110	Dues and Subs This amount of Traffic Safety Cour	: includes dues and/or su Engineers (2) and Traffi	bscriptions to Institute c Safety Magazine-Nationa	120	70	70
5150	National In Western Dis APWA Worksh Los Angel	stitute of Traffic Engin trict ITE Meeting in Sea op on Street and Traffic	ttle Control Systems in	1,880	1,475	1,475
5412		-Motor Pool and radio (car deleted b	y Assemby Action)	4,400	4,400	1,100
5467		e over last year		196,730	166,730	196,730
5474	Supplies-Othe	r		500	500	500
5480	Traffic Signa This pays t under Borou	he power and maintenance	costs for the intersecti	1,980 ons	1,980	1,980
5484	Travel Trip to Jun and miscell	eau in regards to State aneous safety programs	Safety Grants, programs	240	240	240
5499			n of the installation of ed subdivision areas.	1,200	700	700

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		ANCHORAGE AREA BORG	BUDGET CODE	I COMMENTARY	PAGE
DEPARTMENT	DIVISION	Traffic	41-87.03		D 211f
Public Works	Roads and Drainage	TALLE	The second secon		Secretary occurs or result from the secretary section of the secti
			Departmen	t Mayor	Assembly
			Request	Recommends	Approved
Reimbursable Charg	es to Others				
	ger y Alles des la la companya processor a companya de la companya de la companya de la companya de la companya				
Fund Department			<u>Percenta</u>	ge Amount	Amount
- Angles in the manufacture and a second sec					
01 <u>General Fund</u>			3.5	9,250	9,300
65.02 Curre	ent Planning, Subdivision	Ω	رهر	, 	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
02 Spenard Dist	riot				
	and Drainage Operations	s	37.0	85,544	98,744
U) 8 0 % 210 WWW					
03 Sand Lake Di			***	26 000	44,190
87.04 Roads	and Drainage Operations	S	16.6	36,990	44,190
05 Muldoon Dist	rict and Drainage Operations	: c	23,4	53,180	62,480
87.04 Roads	and Diarnage Operations	5		·	
Ocean View					
	s and Drainage Operations	s	2.7	6,940	7,240
32 Roads and D	rainage Capital Improveme	ent Program	6.0	16,180	16,161
	ird-Roads		1.8	-	4,840
_	ard-Drains Lake-Roads	The second secon	2.7	•	6,990
	Lake-Drains	and the same of th	1.8	•	4,840
	oon-Roads	e e e e e e e e e e e e e e e e e e e	2.7	6,940	6,990
• • • • • • • • • • • • • • • • • • • •	oon-Drains		1.8		4,840
			100.0	% 236,204	266,615

DEPARTI Public		DIVISION Roads & Drainage	SECTION Operat		BUDGET CODE 41-87.04	SUMMARY	A PAGE 212
ACCT NO		EXPENDITURE		1972-73	1973-74	1974	-75
· V.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200	Employee Services General & Administr Facilities Expenses	ative Expenses		644,217 8,118	599,691 3,090	636,539 19,050	667,000 19,050
5300 5400	Professional Services Other Expenses			1,431 1,528 364,907	6,760 500 488,100	32,735 -0- 313,145	32,735 -0- 313,145
5500 5600 5700 5800 5900 5951	Contractual Services Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	harges S		204 20,411 -0- -0- 2,292	-0- 1,068,505 146,150 -0- 13,350	-0- 1,101,320 37,200 -0- 17,000	-0- 61,937 37,200 -0- 17,000
3837	Total Expenditure	28		1,043,108	2,326,146	2,156,989	1,148,067
	Net Expenditures			1,043,108 -0-	2,258,646	2,156,989	1,148,067
		R	EVENUE GE	NERATED		TO SAME PROCESS COME OF CAMPUTANT AND AND AND AND AND AND AND AND AND AND	дом в дене на надринення на начинення на начинення на при достигности на начинення на начинення на начинення д На на начинення на начинення на начинення на начинення на начинення на начинення на начинення на начинення на н
	REVENUES						
erverger une de ser que que en en en en en en en en en en en en en	Total Revenues	(Less Taxes)		~0~	67,500	- 0-	-0-
en en en en en en en en en en en en en e							
	TOTAL REVENUES				67,500		
	NET REQUIREMEN	NTS		~- O	-0-		-0-

COMMENTARY

In the approved budget, the Intragovernmental charges for equipment usage is charged direct to the four Service Areas with Roads & Drainage powers.

Annakrus Protuntianski Villa (Protesta Protesta Primasco Primasco (Primasco Primasco Primasco Primasco Primasco	ally significations for a process concerning to a side with black control of grant collection of control part of an	GREATER	ANCHORAGE	AREA BOROU	AND THE PROPERTY OF THE PROPER			
DEPARTMEN	ente consistence de un manuel actual actual de la consistence de manuel de manuel de consistence de la consistence della	DIVISION	SECTION	1	BUDGET CODE		8	PAGE
Public V	Works	Roads and Draina	age Operat	ge Operations		DETAIL		212ь
40041317	The company of the second contract and a second second second second second second second second second second	A PERSONNEL AND PROPERTY OF A PROPERTY OF THE	/972-73	1973-74	TO DUTCH HER WAS AND THE REMAINS TO THE RESIDENCE OF THE REMAINS O	1974-75	and the second section of the section of the section o	
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Service	2S		esecutivisti		507 000		0.01
5001	Salaries		482,890	521,028	596,281	527,389		,981
5002	Overtime		58,066	-0-	32,400	32,400		960
	Total Current	Salaries	540,956	521,028	628,681	559,789	582	,941
	Less Vacancy Fac	rtor .	-0-	15,890	16,934	14,980		,187
5010	Accrued Leave		1,794	6,523	6,952	6,150		,646
2010	Total Salary	Costs	542,750	511,661	618,699	550,959	573	,400
ぜいさど	Contributions-Er	molovee	RAPANAMETER	benefitsystem.	Ammenical	- Control of the Cont		
5015	Retirement	upacy	101,467	32,453	35,890	26,340		,740
ronn			incl. above	21,790	24,010	27,560	26	,450
5020	Social Security Workman's Compe	nantian	incl. above	13,232	6,950	6,950	7,510	
5030	Group Insurance	usacion	incl. above	20,555	26,070	24,730		,900 j
5040	Total Employe	o Samilaes	644,217	599,691	711,619	636,539	667	,000
	Total Embroke	e nervices	J		-	application of the state of the		
	General & Admin	istrative Expense	-0-	-0-	150	150		150
5105	Advertising Other		-0-	150	150	150		150
5110	Dues & Subscrip		151	-0-	450	450		450
5115	Employee Bondin	g Expense	-0-	-0-	1,200	1,200	1	,200
5120	Equipment Renta	1-Office	-0-	300	200	200		200
5125	Equipment Repai		6,152	-0-	13,360	13,360	13	,360
5130	Liability Insur	ance	-0-	40	-0-	-0-		-0-
5140	Postage	2 O.L	1		J			
5145	Printed Materia			200	100	100		100
	Office Suppli		1,103	1,800	2,940	2,940	2	,940
5150	Professional De		712	500	500	500		500
5160	Supplies-Office		-0-	100	-0-	-0-		-0-
5165	Training Aids	c Administrative						
	5	& Administrative	8,118	3,090	19,050	19,050	19	,050
enger	Expense		0,110					
	Facilities Expe			1 000	1,000	24,975	24	,975
5201	Building Remode	ling	-0-	1,000	5,760	5,760		,760
5210	Utilities		180	4,560	2,000	2,000		,000
5235	Telephone	<u>_</u>	1,251	1,200	8,760	32,735		,735
	Total Facilit	ies Expense	1,431	6,760	0,700	J., , , , ,	-	•
	By Company of the Com							
	produce provided in the control of t				Management of the control of the con			
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	gardio nende de misente da catalega de dia esta de mende de catalega de catalega de catalega de catalega de ca Por la catalega de mende de catalega de catalega de catalega de catalega de catalega de catalega de catalega d	GREATER A	NCHORA	4GE	AREA BOROU	Color service	oorgan kan noorgan aangan angan sa oorgan sa oorgan ah anaka da sa da sa oo ga da ah ah ah ah sa sa oo ga da s Oorgan kan noorgan ah ah ah ah ah ah ah ah ah ah ah ah ah	Announce make more and the major to be the final dark trade contact to the final was a development of the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact to the final dark trade contact trade con
DEPARTME	WT	DIVISION	SE	ECTION	NACA yaa kuun ya gara da	BUDGET CODE		PAGE
Public	Works	Roads and Drainag	age Operations		ions	41-87.04	DETAIL	212c
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-7	73	1973-74		1974-75	eng (n) Ar Copy and Copy (n) And Are Are Are Are Are Are Are Are Are Are
NO.	h. ACLINUITUITE	CLASSIFICATION	ACTUA	L	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5390	Professional Ser Technical Service	NAME OF TAXABLE PARTY O	1 3	528	500	-0-	-0-	0
5412 5421 5425	Other Expenses Contributions-Mc Equipment Rental Vehicles	-Machinery &		-0- 121	214,500 780	276,500 1,000	15,000 1,000	15,000 1,000
5444	Equipment Repair Vehicles Laundry	-Machinery &	3	19 460	-0- 4,000	10,000	8,000	8,000
5462 5465	Road Maintenance Small Tools		82,: 3,:	264 189	5,000 5,000 3,260	4,600 -0- 2,800	4,600 -0- 2,800	4,600 -0- 2,800
5472 5474 5475	Supplies-Road Supplies-Other Supplies-Buildin	or Maintenance		639 376 248	257,360 1,200 -0-	363,000 2,300	277,275 2,300	277,275 2,300
5476 5480	Supplies-Land Traffic Signals			4 -0-	-0- 1,050	1,470 -0- -0-	1,470 -0- -0-	1,470 -0- -0-
5483 5484 5488	Travel-Mileage E Travel Uniform Allowand	_		331 231 -0-	-0- 250 500	-0- -0- 500	-0- -0- 500	-0- -0-
5499	Miscellaneous Ex Total Other Ex	pense	364,9	25	200 488,100	200 662,370	200 313,145	500 200 313,145
	Contractual Serv	ices						J£J, £4J
5550	Mapping System M	laintenance		204	v ()	on O	~ () ~	-0-
5603	Intragovernmenta Mayor-Internal A			-0-	1,233	-0-	·()	-0-
5614 5621	Administration-P	· · · · · · · · · · · · · · · · · · ·		350 -0-	9,250	15,290	10,380	10,680
5622 5623	Finance-Controll Finance-Purchasi		7,:	-0- 144 -0-	4,311 14,717 -0-	-0- -0- 67,930	-0- -0-	-0-
5632	1	ent & Management-		-0-	-0-	640	-0-	-0- -0-
5634	Property Assessm Right-of-Way A	ent & Management- cquisition		-0-	-0-	3,300	-0-	-0-
5635	Property Assessm Right-of-Way U	ent & Management- Itilities	•	-0-	-0-	3,040	-0-	or ()
4 Simple Colombic and August Anglist of the August Anglis and August Anglis Anglis Anglis Anglis Anglis Anglis		ren'ny fivondron'ny lokalana ara-kaominina makambana makambana ara-kaominina ara-kaominina ara-kaominina ara-k	ar talah sambaya daya sajaka na yiyo gala sayay sajaka sayay sa			NO SECURE DE LA CONTRACTOR DE LA CONTRAC	Microsometh prin 173 million cyclolopera, polyenycholopera, sosiath e energia-lega e fries jacharis bannyasi	

DEPARTMEN		GREATER A	NCHORAGE SECTION	Annual Assistance in resource property and a second section of the section of the section of	BUDGET CODE		PAGE	
Section and an additional	, ,					DETAIL	B	
Public Wo	rks	Roads & Drainage	Operat	ions	41-87.04		212d	
-CCOUNT	general production and the control of the control o	01 60010000000	1972-73 1973-74		1974-75			
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED	
ele programme i l'un propriet de l'activit d'Alle de l'activit d'Alle de l'activité de l'activité de l'activit	Intragovernmenta	1 Charges (cont)						
5650	Legal		-0-	-0-	13,360	-0-	-0-	
5674	Public Safety-Co	mmunications	-0-	-0-	5,130	-0-	-0-	
5681	Service Pool-Cen		-0-	68,655	-0-	-0-	-0-	
5682	Service Pool-Adm		-0-	59,386	-0-	-0-	-0-	
5683	1	c. SerBuildings	-0-	19,499	39,380	29,660	25,277	
5683	Service Pool-Spe		-0-	incl. above	incl. above	incl. above	24,740	
5683	Service Pool-Spe		-0-	incl. above	incl. above	incl. above	1,240	
5684	Service Pool-Con		-0-	7,770	-0-	-0-	-0-	
5687	Service Pool-Roa	ds & Drainage	-0-	45,161	-0-	-0-	-0-	
5689	Equipment Pool		7,917	838,523	1,016,280	1,061,280	0	
		ernmental Charges	20,411	1,068,505	1,209,350	1,101,320	61,937	
	Comptended on Con	4.0						
F70F	Construction Cos	ntracted Services	-0-	136,150	37,200	37,200	37,200	
5705	Acquisition of R		-0-	10,000	-0-	-0-	-0-	
5771	Total Construc	· ,-	-0-	146,150	37,200	37,200	37,200	
***************************************	2000000						·	
	Capital Expendit					177 000	17.000	
5920	Building & Impro	vements	-0-	11,050	17,000	17,000	17,000	
5930	Office Equipment	1	718	2,080	-0-	-0-	-0-	
5940	Machinery & Equi		1,574	220	-0-	0-	-0-	
	Total Capital	Expenditures	2,292	13,350	17,000	17,000	17,000	
	Total Expendit	ures	1,043,108	2,326,146	2,665,349	2,156,989	1,148,067	
nepacy)))))	Less Reimbursa	ble Charges	1,043,108	2,258,646	2,665,349	2,156,989	1,148,067	
Polygon and Section (Section Section S	Net Expenditur		-0-	67,500	-0	-0-	-0-	
	Mer expenditur	.es	O	0,,500	ū	_		
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DEPARTMENT	DIVISION	SECTION	ek anoma ene mensitar annama frantsi ekke pi annest arapanne essa nasten j	вирсь	7.89E	PE	RSONNEL	C	PAGE
Public Works	Roads and Drainage	Operations	EMPLOYEES	THE THE PROPERTY OF THE PROPER		1 14 – 75			1212e
CLASSIFICATION		RANGE AND STEP	CURRENT *BUDGET	* PROPOSED		* RECOMMENDED		T + AI	PPROVED
ika dan kata kata kata kata kata dan kata kata kata kata kata kata kata ka	PROTECTION CONTROLLED CONTROL	ter formation and the superior and the s						ACCORDING TO SERVICE STATES	Anna erroria, espera des les personas desposacións de la companya de proposición de la companya de la companya
General Foreman		24 E-F	1	1	21,032	1	21,032	1	22,722
Foreman		21 F	3	3	57,406	3	57,406	3	62,025
Maintenance Man V		20 F	2	2	34,891	2	34,891	2	37,695
Maintenance Man IV		19 F	3	3	50,803	3	50,803	3	54,941
Maintenance Man III		18 F	11	11	173,275	11	173,275	11	187,289
Maintenance Man II		16 E-F	10	10	140,792	10	140,792	10	152,160
Maintenance Man II (Temporary Hire 6 months each)	16 D	6	6	38,448	6	38,448	6	41,544
Senior Secretary		12 D-E	1	1	10,742	1	10,742	1	11,605
		ALCO CONTRACTOR OF THE CONTRAC	37	37	527,389	37	527,389	37	569,981
New Positions		magan kepada pangan kepada			Supplementation	descriptions and the second			
Maintenance Man V		20 D-E	CONTRACTOR CONTRACTOR	1	15,960	0	-0-	0	-0-
Maintenance Man III		18 D-E		1	14,484	0	-0-	0	-0-
Maintenance Man II (Temporary Hire 6 months each)	16 D		6	38,448	0 31+	-0-	0 31+	-0-
	TOTAL		37	45	596,281	2	527,389	8	569,983

of tragges with the resident of the resident	naktaaling telegap te sunchin es syntyma kontrol kontrol op telegap telegap telegap telegap telegap telegap te	GREATER ANCH	IORAGE AREA BOROUGH			
DEPARTME		3, 7, 3, 3, 7	ECTION	BUDGET CODE CO. 41-87.04	MMENTARY	D PAGE 212 _f
Publi	c Works	Roads and Drainage	Operations	1 41-07.04		Control of the Contro
,				Department Request	Mayor Recommends	Assembly Approved
5001	Salaries Request 8 no Budget,	ew positions which were not	included in 1973-73	596,281	527,389	569,981
5105	_	ther than Legal 1 and road closure notices		150	150	150
5110		e additional membership to	American Public Works	150	150	150
51 15	Employee Bond	ing Expense		450	450	450
5120	•	tal-Office one and transcriber al of one IBM copier	600 600	1,200	1,200	1,200
5125	Equipment Rep	air-Office		200	200	200
5130	Liability Inst	urance ads and Drainage Operations		13,360	13,360	13,360
5145	Printed Mater	ials Other than Office Supp	lies	100	100	100
51 5 0	APWA Associ Slurry Seal	ation Conference in Juneau,	1,600	2,940	2,940	2,940
5160	Supplies-Offi	ce		500	500	500
5201	Building Remoder Locker Repair Floor Repair Door Replace Other Remoder	ir r ement	400 400 200 200	24,975	24,975	24,975

	ar . Sannya ka mang managa mang maka mang mang ang ang ang ang ang ang ang ang ang	GREATER A	NCHORAGE AREA BOROUGH			
DEPARTME Publi	NT c Works	DIVISION Roads and Drainage	SECTION Operations	BUDGET CODE (41-87.04	COMMENTARY	D PAGE 212g
				Department Request	Mayor Recommends	Assembly Approved
5210	Utilities			5,760	5,760	5,760
5235	Telephone Bering Stree Mobile Unit	t	1,280 720	2,000	2,000	2,000
5412	Contributions- 1 Lighton Bo 1 Powerbelt	x	6,000 9,000	276,500	15,000	15,000
542	Equipment Rent	al-Machinery & Vehicles	3	1,000	1,000	1,000
5425	Equipment Repa	ir-Machinery & Vehicles	3	10,000	8,000	8,000
5444	Laundry			4,600	4,600	4,600
5465	Small Tools			2,800	2,800	2,800
5472	Gravel, chip	s, salt, sand, asphalt e lids, catch basin gra		363,000	277,275	277,275
5474	Supplies-Other	•		2,300	2,300	2,300
5488	Uniform Allowa	nce		500	500	500
5499	Miscellaneous	Expense		200	200	200
5705		Contracted Services curb repair (major)		37,200	37,200	37,200
5920	Buildings and Miscellaneou		ing, emulsion tank, etc.	17,000	17,000	17,000

Service Commence Comm

Strangerick Co.

DEPARTME Publi		ATER ANCHORAGE AREA BORG SECTION Derations		COMMENTARY	D PAGE 212h
anga katalogga pala r maka da katalogga katal			Department Request	Mayor Recommends	Assembly Approved
Fund	Department		Percentage	Amount	Amount
02	Spenard District 87.04 Roads and Drainage Opera	ations	44	957,909	505,147
03	Sand Lake District 87.04 Roads and Drainage Opera	ations	24	514,320	275,540
05	Muldoon District 87.04 Roads and Drainage Opera	ations	31	664,330	355,900
Q8	Ocean View District 87.04 Roads and Drainage Opera	ations	$\frac{1}{100\%}$	21,430 2,156,989	$\frac{11,480}{1,148,067}$