Spena		DIVISION All	SECTION		BUDGET CODE 02	SUMMARY	A	PAGE 110a
CCT NO.	ng generalist di krameriakan-da umanarar roman dilipid dibibidah nada mendandidi bili neghinda	EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974 -	-75	
elanghapatoene sepakhilike week		mandig nikogo) populari programa kalang kalang pagangan programina ang kalang kalang pagangan pagangan kalang		ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services			-0-	-0-	-0-		-0-
5100	General & Admini	strative Expenses	ĺ	1,016	-0-	-0-		-0-
5200	Facilities Expenses	•		5,717	-0-	-0-		-0-
5300	Professional Service	es		-0-	5,000	-0-		-0-
5400	Other Expenses			257,426	-0-	-0-	740	373
5500	Contractual Service	es		945,999	1,124,230	1,298,060	1,412	2,312
5600	1ntragovernmental	Charges		2,355,760	2,097,126	2,497,081	1,412 2,548	,120
5700	Construction Cost	· \$		963	-0-	-0-		-0-
5800	Bonded Debt Serv	ice	7	75,920	683,372	835,001		-0-
5900	Capital Expenditu	res		5,254	15,966	-0-		-0-
5951	Other appropriation	ons		220,653	21,519	19,080		
	Total Expenditu	ıres		3,868,708	3,947,213	4,649,222	4,738	3,936
	Less Reimbursa	able Charges		-0-	-0-	-0-		-0-
	Net Expenditur	es	N .	3,868,708	3,947,213	4,649,222	4,738	3,936
TO THE PERSON OF THE PERSON OF THE			REVENUE GENER	RATED		rents for charge a minimum annual signal of the survivina and the substitute of the survivina and an annual signal of the survivina and an annual signal of the survivina and		NAMES AND STREET ASSESSMENT ASSES
	REVENUE							
	Total Revenues	s (Less Taxes)		1,399,333	1,686,555	1,604,300	2,185	5,050
voanividat Militarium verzichten a abjekt								
PARTE CONTRACTOR OF THE PARTE					en e			
	TOTAL REVENUE	S		1,399,333	1,686,555	1,604,300	2,185	5,050
	NET REQUIREM	ENTS		2,469,375	2,260,658	3,044,922	2,553	3,886

EPARTMENT	DIVISION	SECTION	BUDGET	CODE COMME	NTARY	PAGE
penard			J 02		D	-110ь
OMPARATIVE COMPUTA	TION OF MILL LEVIES		1973-74 Budgeted	1974-75 Recommende	1974-75 d Approved	
0% of Prior Year Bu 0% of Current Year Total Tax Requires	Budget		1,239,471 1,294,731 2,534,202	1,294,731 1,677,461 2,972,192	1,294,731 1,697,143 2,991,874	
Less Federal Rever	ue Funds		328,803	310,000	310,000	
Less Oil Impact Fu	nds			0	530,400	
Net Tax Requiremen	t		2,205,399	2,662,192	2,151,474	
ssessed Valuation			421,899,095	509,023,375	499,146,315	
ill Levy			5.23	5.23	4.31	

100% of the Spenard portion of the Distribution of Federal Revenue Sharing based upon the local tax support ratio is allocated in the 1974-75 budget.

	GREATER ANCHORAG	E AREA BOROUGH			na Ligida san sanara na na Andrea Lambarda y Antangan arang na
FUND	Spenard General Fund	Minimum and the second	REVENUE	DETAIL	A PAGE 111a
ACCT NO.	CLASSIFICATION	1972 — 73	1973 — 74 REVISED	1974	1-75
NU.	CLACOTION TO ATTOM	ACTUAL	BUDGET	RECOMMENDED	APPROVED
3900	Fund Balance	wi Q ···	50,450	-0-	una () son
4001	Real Property Taxes	1,919,039	1,750,879	2,360,405	2,004,800
4002	Personel Property Taxes	550,336	509,779	684,517	549,086
4003	Penalty & Interest on Taxes	22,862	20,000	20,000	20,000
		2,492,237	2,280,658	3,064,922	2,573,886
4250	Grant-Federal Revenues	-0-	328,803	310,000	310,000
4301	State-Oil Impact	-0-	-0-	- O-	530,400
4313	Grant-Fire Protection	128,006	114,800	131,750	131,750
4319	Grant-Police Protection	-0-	229,600	257,140	307,490
4323	Grant-Road Maintenance	103.080	90,828	101,990	101,990
		231,086	435,228	490,880	1,071,630
4502	Amusements & Game Tax	-0-	1,800	2,020	2,020
4505	Anchorage Natural Gas Franchise	-0-	43,000	45,000	45,000
4513	Business License	350,321	522,700	432,000	432,000
4525	Court Fines	-0-	140,000	140,000	140,000
4533	Electric Co-op Allocation	-0-	84,800	84,800	84,800
4540	Incineration Fees	43,078	-0-	-0-	-0-
4545	Interest Earned-Temporary Inventory	53,141	34,000	49,700	49,700
4581	Reimbursed Cos ts	2,307	-0-	-0-	-0-
4585	Rent Income	450	-0-	-0-	-0-
4591	Sanitary Fill	91,422	-0-	-0-	-o-
4595	Shell Oil Franchise	-0-	1,398	1,400	1,400
4596	State Liquor License Refunds	34,550	21,376	28,500	28,500
4599	Miscellaneous Revenues	-0-	3,000	-0-	-0-
		575,269	852,074	783,420	783,420
	Total	3,298,592	3,947,213	4,649,222	4,738,936
		DATE OF THE PROPERTY OF THE PR		E-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F	ACTION OF THE PROPERTY OF THE
S. Control of the Con				reservation of the second of t	Water Control of the
		- CALANTA CALA	Politica de la constanta de la	Greekonining	THE PROPERTY OF THE PROPERTY O
		RAA K. District	Approximate the second	New York Control of the Control of t	SEASON STATEMENT
		TOPPOS		- Relative special spe	at residence
					600

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ACCOMPANIANCE CONTRACTOR CONTRACT	and any many many property of the control of the co	GREATER AN	CHORAGE	AREA	BOROUGH	ANTENIA ANTENIA POR ANTENIA PROPERTA DE LA CONTRACTOR DE		actual de la companya de la company Companya de la companya de la compa		
DEPARTMENT Spanera District	DIVISION	CONTRACT MONTH CAN THE CAN THE CONTRACT OF THE	SECTION	Consideration services services	CONTROL (MICHAEL POR CONTROL C	BUDGE T	CODE	COMMENTARY	D	PAGE
Spenard District			1		al entropy on the composition of the control of the	02				111b

I. Local Revenues

A mill rate of 4.31 has been levied on 100% of the property valuation.

4001 Real Property Taxes

The 1974-75 real property valuation is \$392,036,425 in the Spenard Service District. In addition to other revenues, \$2,004,800 is required from taxation on real property to fund the 1974-75 budget. One-half of the 1974-75 budget and one-half of the 1973-74 budget equal the tax requirement in the mill levy.

4002 Taxes on Personal Property

The 1974-75 personal property valuation is \$107,109,890 in the Spenard Service District, \$549,086 is required from personal property taxation to fund the 1974-75 budget. One-half of the 1974-75 budget and one-half of the 1973-74 budget equal the tax requirement in the mill levy.

4003 Penalty and Interest on Taxes

The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$20,000.

4505 Anchorage Natural Gas Franchise

The revenue from the franchise of the Anchorage Natural Gas Company is anticipated to be \$45,000 and is based on prior years experience.

4525 Court Fines

Revenues from Court Fines on police related cases are projected at the same amount as the 1973-74 budget projection of \$140,000.

4545 Interest Earned - Temporary Investments

Interest anticipated from temporary investment of monies not needed immediately is projected at \$49,700, a higher amount than was included in the 1973-74 budget.

4595 Shell Oil Franchise

The revenue from the Shell Oil Franchise is continued at the same amount - \$1,400.

- II. State Revenues
 - 4301 State Oil Impact Funds as allocated by the Assembly.
 - 4313 State Shared Revenues for fire protection are allocated at \$5.00 per capita.
 - 4319 State Shared Revenues for police protection are allocated at \$10.00 per capita.
 - 4323 State Shared Revenues for road maintenance are allocated at \$1,500 per mile of maintained road.

DEPARTMENT		DIVISION	GREATER A	NCHORAGE ARE	A BOROUGH	BUDGET CODE	COMMENTARY	D	PAGE
Spenard	District					02	out on the second secon		
4502		s and Game Tax anticipated f		state tax.					
4513	License F	License Alloca ees are return ulation. \$432	ed by the	State to loc	alities with om this soun	n police force cce of revenue	es for enforceme	ent of	
4533	Revenues	Coop Allocatio from the State nt as 1973-74.	ns for Elec	tric Coop All	ocation is e	estimated to l	oe \$84,800, whic	h is the	1 , .
4596	State Liq Revenues	uor License Re from refunds o	<u>funds</u> f State I	Liquor License	have been	increased to	\$28,500.		

III Federal Revenues

4250

Federal Revenue Sharing Federal Revenue Sharing monies are allocated to Spenard Service District on a local tax support ratio in the amount of \$310,000.

DEPART Spena	MENT ard General	Division Debt Service	SECTION	BUDGET CODE 02-29	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	1972-73	19 73 -7 4 REVISED	1974	-75
		OZACON TOATTON	ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		-0-	0	-0-	-0-
<i>5100</i>	General & Administ	rative Expenses	-0-	0-	-0-	-0-
5 200	Facilities Expenses		-0-	0-	-0-	-0-
5 300	Professional Services	S	-0-	- 0-	-0-	-0-
5400	Other Expenses		182,350	-0-	-0-	740,373
5 500	Contractual Services		-0-	- 0-	-0-	-0-
5 600	Intragovernmental C	Charges	12,52	13,070	19,350	16,060
57 00	Construction Costs		-0-		-0-	-0-
5 800	Bonded Debt Service		75,920	683,372	835,001	-0-
5 900	Capital Expenditure	s	-0-		-0-	-0-
5 951	Other appropriation	\$	21,153	21,519	19,080	19,580
	Total Expenditur	es	291,956	717,961	873,431	776,013
	Less Reimbursab	le Charges	-0-	-0-	-0-	-0-
	Net Expenditures		291,956	717,961	873,431	776,013
		R	EVENUE GENERATED		· · · · · · · · · · · · · · · · · · ·	
	REVENUES					
		·				
	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREMEN	TS	291,956	717,961	873,431	776,013

emplowers allow the ways release to the property of the proper	The control of the co	GREATER A	HCHORAGE	AREA BOROU		s songer-ou get <mark>augment und daben (einsteller so</mark> nger bestehet der 1970 v. 20. de villebete der 1. de 1970 v. 20. de villebete der 1. de 1970 v. 20. de villebete der 1. de 1970 v. 20. de 1970 v. de	valor y 110, sentemperatur organis representation de distribution de minimistrativo de minim
DEPARIMEN	ī	DIVISION	SECTION	1	BUDGET CODE	DETAIL	B PAG
Spenard	General	Debt Service			02-29		112
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74	PROPOSED	1974-75	
NO.	The second section of the second		ACTUAL	REVISED SUDGET	PROPOSED	RECOMMENDED	APPROVED
	Other Expens	es					
5408	Bad Debts-Mi		1,800	-0-	-0-	-0-	-0-
5412	Contribution	s-Motor Pool	171,712	-0-	-0-	-0-	-0-
5413	Contribution	s-Debt Service	-0-	-0-	-0-	-0-	740,3
5436	Interest Cos	t-Short Term	8,844	-0-	-0-	-0-	-0-
	Total Othe	r Expenses	182,356	· · · · · · · · · · · · · · · · · · ·	-0-	-0-	740,3
	Intragovernm	ental Charges			on de la companya de		
5603	Mayor-Intern	al Audit	-0-	795	880	810	770
5613	Administrati Services	on-Admin.	-0-	-0-	1,680	1,240	-0-
5621	Finance-Admi	nBudget &					
	Insurance		-0-	2,780	2,470	1,990	1,8
5622	Finance-Cont	3	12,527	9,495	12,340	15,020	13,0
5627		ipts & Custody-	0		200	200	4.1
	Special As	T.	-0-	-0-	290	290	4.1
	Charges	agovernmental	12,527	13,070	17,660	19,350	16,0
	Bondod Dobe	Commiss					
5800	Bonded Debt Principal Re		75,920	683,372	835,001	835,001	-0
	Other Approp	ristions					
5960		r Uncollectable					
3700	Taxes		21,153	21,519	20,690	19,080	19,58
	Total Expe	nditures	291,956	717,961	873,351	873,431	776,01
	TOTAL DAPE	nultures	271,750		•	-	
	Less Reimb	ursable Charges	_0_	-0-		-0-	- 0
	Net Expend	itures	291,956	717,961	873,351	873,431	776,0
:			•				
		THE COLUMN TWO IS NOT					
						n deprivation of the second of	
	Local branch					National Control of the Control of t	
	y						

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Spenard-General	Debt Service		02-29		112c
Fire truc	Repayment at of \$835,001 includes the k contract brainage bond requirements	following items: 13,920 726,453			
	or Uncollectable Taxes nce for uncollectable taxes	of \$19,580 is included	•		
			•		

DEPART		DIVISION	SECTION		BUDGET CODE 02-50	SUMMARY	A PAGE
<u>Spens</u> ACCT NO.	ard Legal	EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974-	- TTO
-		OLADON TOATTON		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	s		-0-	-0-	-0-	-ne O -ne-
5100	General & Admini	istrative Expenses	· .	-0-	-0-	-0-	-0-
<i>5200</i>	Facilities Expense			-0-	-0-	-0-	-0-
<i>5300</i>	Professional Service	ces ·	4.2.4	-0-	5,000	-0-	-0-
5400	Other Expenses			-0-	-0-	-0-	-0-
5500	Contractual Service		l	-0-	-0-	-0-	-0-
5600	Intragovernmenta	(Charges		125,704	150,490	-0-	-0-
5700	Construction Cost	'S		-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Serv	rice		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditu	res		-0-	-0-	-0-	-0-
5951	Other appropriation	ons		-0-	-0-	-0-	··· () ···
	Total Expendit	ures		125,704	155,490		O
	Less Reimburs	able Charges		-0-	-0-	-0-	9 0-
	Net Expenditui	res		125,704	155,490	-0-	-0-
			REVENUE GEN	ERATED		***************************************	and the second s
	REVENUE	S					
4525	Court Fines			-0-	140,000	-0-	-0-
					,		
	TOTAL REVENUE	ES		-0-	140,000	-0-	-0-
	NET REQUIREM	ENTS		125,704	15,490	-0-	-0-

Legal costs are included in the Police Protection Division of the Spenard General Fund in the 1974-75 budget.

And the second s		GREATER A	ANCHORAG	SE AREA BOROU	/GH		
<i>DEPARTMEI</i> Spenard		DIVISION	SEC	TION	BUDGET CODE	DETAIL	B 113b
	gygrynnia, chynas, athainn o a fernann ac mayn an am an a genariae y mais ann am an an ac a	терия буртурантур 27-тер бүтэл энг тайнагардай сэн амагалардай хэрэг хэрэг харгайный райнаган хатаган хатаган х			02-50	1074 75	TITOU
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
5360	Professional Legal Consul	Services tants	(D- 5,000	-0-	-0-	-0-
5650	Intragovernm Legal	ental Charges	125,70	150,490	-0-	-0-	-0-
	Total Expe	nditures	125,70	155,490	-0-	-0-	-0-
	Less Reimb	ursable Charges	- 0	-0-	0-	-0-	-0-
	Net Expend:	itures	125,70	155,490	-0-	-0-	-0-
	Nakala kalaba kalaba (karaba (

DEPART Spenai	MENT rd Public Safety	DIVISION All	SECTION	BUDGET CODE 02-70	SUMMARY	A PAGE 114
ACCT	терий иссу не этой и — то от отношно стави льности и моге сарини са далжай постава и от не	EXPENDITURE	1972-73	1973-74	1974	1-75
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	0	-0-
5100	General & Administra	tive Expenses	-0-	-0-	-0-	-0-
<i>5200</i>	Facilities Expenses		-0-	-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		-0-	-0-	-0-	-0-
<i>5500</i>	Contractual Services		945,999	1,124,230	1,298,060	1,412,312
<i>5600</i>	Intragovernmental Ch.	arges	752,243	774,208	1,204,200	1,292,763
<i>5700</i>	Construction Costs		-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures		-0-	15,966	-0-	-0-
5951	Other appropriations		-0-	-0-	-0-	18,551
	Total Expenditures		1,698,242	1,914,404	2,502,260	2,723,626
	Less Reimbursable	Charges	-0-	-0-	-0-	-0-
	Net Expenditures		1,698,242	1,914,404	2,502,260	2,723,626
######################################			REVENUE GENERATED	euronia () populminia por unitario renera en estra en estra en	никол в менен и порожения в нев в в политического не нев доступувателя в под дости в нев дости в нев дости в н	and the control of th
	REVENUES					
4313 4319		enues - Fire Protec enues - Police Prot	, , , , , , , , , , , , , , , , , , , ,	114,800 229,600	131,750 257,140	131,750 307,490
4525	Court Fines		-0-	140,000	140,000	140,000
A CANADA CAN						
	TOTAL REVENUES		128,006	484,400	528,890	579,240
Γ	NET REQUIREMENT	rs	1,570,236	1,430,004	1,973,370	2,144,386

Spen:	MENT DIVISION ard Public Safety Police Protectio	SECTION Operations	BUDGET CODE 02-73.01	SUMMARY	A PAGE 115
ACCT	EXPENDITURE	1972-73	1973-74	1974	autom/9908
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service	-0- -0- -0- -0- 945,999 8,620 -0- -0-	-0- -0- -0- -0- -0- 1,124,230 28,775 -0- -0-	-0- -0- -0- -0- -0- 1,298,060 104,260 -0- -0-	-0- -0- -0- -0- -0- 1,412,312 109,830 -0- -0-
5900 5951	Capital Expenditures Other appropriations	-0- -0-	-0- -0-	-0- -0-	-0- -0- 18,551
	Total Expenditures Less Reimbursable Charges	954,619 -0-	1,153,005	1,402,320 -0-	1,540,693 -0-
	Net Expenditures	954,619	1,153,005	1,402,320	1,540,693
		REVENUE GENERATED	<u></u>		
	REVENUES				
4319	State Shared Revenue - Police Prote	ction -0-	229,600	257,140	307,490
÷525	Court Fines	-0-	140,000	140,000	140,000
en interpresentation de la constitución de la const					
	TOTAL REVENUES	-0-	369,600	397,140	447,490
	NET REQUIREMENTS	954,619	783,405	1,005,180	1,093,203

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DEPARTMEN	VT DIVISION	SECTION	Manuscriptor de la contra del la co	BUDGET CODE		PAGE
Spenard	Public Safety Police Protec	tion Opera	ations	02-73.01	DETAIL	
ACCOUNT	EXPENDITURE CLASSIFICATION	1972-73	1973-74		1974-75	
NC		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Contractual Services					
5580	City of Anchorage-Police Protection	0/5 000	1 007 000	1 000 500	1 07/ 060	7 000 010
5599	Other (State of Alaska Jail	945,999	1,097,230	1,830,590	1,274,060	1,388,312
	Facilities)	-0-	27,000	24,000	24,000	24,000
	Total Contractual Service	s 945,999	1,124,230	1,854,590	1,298,060	1,412,312
	Intragovernmental Charges					
5603	Mayor-Internal Audit	-0-	1,273	2,150	1,060	1,540
5613	Administration-Admin. Ser.	-0-	-0-	4,090	1,640	-0-
5621	Finance-AdminBudget & Insurance	···· O ····	4 450	1 500	3 630	2 (20
5622	Finance-Controller	-0-	4,450 15,192	1,590 30,090	2,630 19,750	3,630 26,040
5650	Legal	-0-	-0-	186,976	71,270	70,130
5671	Public Safety-Administration	n 8,620	7,860	10,270	7,910	8,490
	Total Intragovernmental Charges	8,620	28,775	235,166	104,260	109,830
		0,020	20,77	233,100	104,200	109,030
5070	Other Appropriations					and the same of th
5970	Other	<u> </u>	-0-	-0-		18,551
				en e	THE STATE OF THE S	
	Total Expenditures	954,619	1,153,005	2,089,756	1,402,320	1,540,693
	Less Reimbursable Charges	- 0 -	-0-	-0-	-0-	-0-
Amaginaria	Net Expenditures	954,619	1,153,005	2,089,756	1,402,320	1,540,693
				MEDICIPACION DE PROPERTIES DE		
and the state of t				District		
				*indown mades		
				Stewards and the state of the s	r. dente de la companya de la compan	e service de la companya de la comp
o, denoration establishment				De la constante de la constant	T T T T T T T T T T T T T T T T T T T	
and the property of the proper				na n	operators and the second secon	The second secon
and the control of th				la de la companya de	ALORE PARAMETERS (ALORE PARAMETERS)	
			a december of the second of th	- Description	in-engro-valle	+ a traje enciditara
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and the control of th		GREATER A	ANCHORAGE	AREA BOROU	IGH —	. Of an other lands of the same and the same		
DEPARTME	NT	DIVISION	SECTION	<i>y</i>	BUDGET CODE	E [PAGE
Spenard	Public Safety	Police Protecti	on Operat	cions	02-73.01	DETAIL		115 c
ACCOUNT	EXPENDITURE	CI ACCICICATION	1972-73	1973-74	·	1974-75		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	FOR INFORMATION	ONLY - CITY EXPEN	DITURE BY LIN	E ITEM	,			
- Landan de la company de la c					· · · · · · · · · · · · · · · · · · ·			
5001	Employee Service	<u>.s</u>	101 700	560 270	051 560	(05,000		
5001 5003	Salaries Overtime		484,729 10,249	569,370 15,970	951,560 23,400	625,930 18,000		
	Total Current	Salaries	494,978	585,340	974,960	643,930		
	Total differ baldies		454,570	303,340	J74,500	043,730		
5015	Contributions-Employee							
·	Retirement		84,932	102,350	168,270	111,550		
5020	Social Security		20,591	22,450	48,200	30,340		
5030	Workmen's Compen	sation	5,877	10,540	17,500	11,590		
5040	Group Insurance		18,017	20,520	48,100	28,260		
	Total Employee	Services	624,395	741,200	1,257,030	825,670		
	Conoral & Admini	strative Expense						
5110	Dues & Subscript		270	500	500	500		
5125	Equipment Repair		309	440	1,220	700	•	
5150	Professional Dev		137	1,110	1,780	1,200		
5160	Office Supplies		5,900	4,540	5,810	4,850		
		& Administrative						
	Expenses		6,616	6,590	9,310	7,250		
	Facilities Expen							
5200	Building Equipme	ent Repair	350	770	550	550		
5202	Building Rent		8,900	9,940	11,370	9,890		
5235	Telephone		2,400	2,680	3,670	2,860	<u> </u>	
	Total Faciliti	es Expense	11,650	13,390	15,590	13,300		
	Other Expenses							
5421	Equipment Rental		52,025	77,710	135,900	123,780	1	1
5465	Small Tools		9,952	2,790	5,310	3,000		
5471	Supplies-Duplica	tion	517	1,000	1,200	1,000		
5474	Supplies-Other		8,198	4,750	7,630	6,000		
5483	Travel-Mileage E		34	2,200	2,430	2,430		
5488	Uniform Allowanc		10,949	15,000	23,820	15,990		İ
5499	Miscellaneous Ex		4,400	3,000	8,000	4,000		
	Total Other Ex	pense	86,075	106,450	184,290	156,200		
								l
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DEPARTME	NT	DIVISION .	SECTION		BUDGET CODE		8	PAGE
Spenard	Public Safety	Police Protection	Operat	ions	02-73.01	DETAIL		115
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPRO	OVED.
NO.	FOR INFORMATION	ONLY		anningsgeget om med de spinet som en med de spinet med en de state en de state en med de state en de state en d	y control or progression and the control of the con			Lugarechus A cree arres
5610 5613 5614 5620 5650 5670 5677	Intragovernmenta Administration Electronic Data Personnel Finance Legal Public Safety Communications Total Intragov Capital Expendit Office Equipment Machinery & Equipmental Total Capital	Processing vernmental Charges tures t ipment	1,200 12,000 2,600 3,900 1,200 145,264 57,834 223,998	1,240 16,280 2,725 3,900 1,200 106,765 90,750 222,860 1,000 5,740	1,890 21,030 4,000 5,500 2,400 172,730 119,500 327,050 1,220 36,100 37,320	1,380 18,070 3,030 4,330 1,330 104,680 119,500 252,320 1,220 18,100 19,320		
	Total Expendi Less Reimburs Net Expenditu	tures able Charges	952,734* -0- 952,734	1,097,230 -0- 1,097,230	1,830,590 -0- 1,830,590	1,274,060 -0- 1,274,060		
		1 Report \$945,999				\pi_{\pi_{\pi_{\pi_{\pi_{\pi_{\pi_{\pi_		

Designation	group consumer and a billion and successive and discover a new many from the six of the many consumer to be six of the successive field in the success	GREATER AN	CHORAGE AREA BOROUGH	eten kongara un serti eta maturia di serencia di samenti di serencia di sendi di seri di seri delegio di serandi menerali an		
-	DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Property and	Spenard Public Safety	Police Protection	Operations	02-73.01		115e
	FOR INFORMATION ONLY	-		Department Request	Mayor Recommends	Assembly Approved

5003 Overtime

This is required whenever an officer must work past the end of his normal shift, for call back, call in for special assignments. However, the primary requirement for overtime is for court appearances when not on shift. Also \$3,000 is required for special events which are reimbursed and offset by a like amount of revenue.

- 5110 Dues & Subscriptions
 - International Association of Chiefs of Police Training Keys, notebooks, binders, films, membership in national organizations and costs for various publications.
- 5125 Equipment Repair-Office
 Dictaphone, typewriters, transcribers, etc., maintenance contracts for equipment.
- Professional Development
 Tuition refund for officer taking police related courses at institutions of higher learning.
 Costs for school and training materials and aids such as films, slides, etc. for in-service training and classes.
- 5160 Office Supplies
 Report forms, citation books, magazines, and general office supplies.
- 5200 Building Equipment Repair 25% of estimated repairs.
- 5202 Building Rent

The following is based upon 1973 costs and estimated projection costs for calendar years 1974-75: 191 positions occupying space, 41 positions chargable to Spenard, 150 to Anchorage. Total space charge for this period will be \$46,000 and 21.5% (Spenard) is \$9,890.

5235 Telephone

This account covers telephone, telegraph charges. Increase necessary due to rental of additional telephone lines and data set attachments to provide remote communication for Police Department IBM terminals to the Data Processing computer.

5421 Equipment Rental

Rental for 9 patrol vehicles at \$685 per month plus \$42 reserve for major repair = \$78,516, 2 traffic vehicles at \$403 per month plus \$29 reserve = \$10,368, 1 juvenile vehicle,

A CONTRACTOR OF THE PROPERTY O	GREATER AN	CHORAGE AREA BOROUGH		SCOT OF SCOT OF THE SCOT OF TH
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY PAGE
Spenard Public Safety	Police Protection	Operations	02-73.01	
The same and the s		THE CONTRACT OF THE CONTRACT OF THE PROPERTY O	The second secon	ACCOUNTS OF STATE OF

FOR INFORMATION ONLY

Department Request Mayor Recommends Assembly Approved

Equipment Rental (cont)

3 detective vehicles, 1 community relations vehicle at \$144 per month plus \$17 reserve = \$9,660; 2 warrant officer vehicles at \$190 per month plus \$23 reserve = \$4,872; 3 take home vehicles at \$149 per month = \$5,364.

Rental of items such as typewriters, when out for repairs; copier rental costs; cost to provide for video display terminals and hard copy printer terminal for computer input and retrieval of police records, \$15,000.

- 5465 Small Tools
 - Two pairs of handcuffs, badges, cap shields, pistols, etc., at \$290. Reloading components, shells primers, lead, powder, targets, replacement pistols, \$3,000.
- 5471 Supplies-Duplication
 Miscellaneous forms utilized by department and produced by Duplicating Division.
- 5483 Travel
 Send one officer to the ten week Bureau of Narcotics and Dangerous Drug School in Washington.
- 5488 Uniform Allowance
 This account covers uniform cleaning and meal allowance for authorized personnel. This item costs \$390 per employee per year.
- 5499 Miscellaneous Expense
 Investigations. This fund is for expenditures in criminal cases, primarily in narcotics, illicit drugs, prostitution, gambling(vise), illicit business and undercover operations.

Spenai	MENT rd Public Safety	DIVISION Fire Protection	SECTION	BUDGET CODE 02-78	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	1972-73	1973-74 REVISED	1974	201236503
		OZAGON TOATTON	ACTUAL	BUDGET	RECOMMENDED	APPROVED
<i>5000</i>	Employee Services		-0-	-0-	-0-	-0-
5100	General & Administrati	ive Expenses	-0-	-0-	-0-	-0-
5200	Facilities Expenses		-0-	-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		-0-	-0-	-0-	-0-
<i>5500</i>	Contractual Services		-0-	-0-	-0-	-0-
5600	Intragovernmental Chai	rges	743,623	745,433	1,099,940	1,182,933
5700	Construction Costs		-0-	-0-	-0-	-0-
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures		-0-	15,966	-0-	-0-
59 51	Other appropriations		-0-	-0-	-0-	-0-
	Total Expenditures		743,623	761,399	1,099,940	1,182,933
	Less Reimbursable (Charges	-0-	-0-	-0-	-0-
	Net Expenditures		743,623	761,399	1,099,940	1,182,933
		RE	VENUE GENERATED		the second secon	
	REVENUES					
4313	State Shared Reve	enues - Fire Protecti	on 128,006	114,800	131,750	131,750
	TOTAL REVENUES		128,006	114,800	131,750	131,750
	NET REQUIREMENTS		615,617	646,599	m companion of a commission of the companion of the compa	

Spena	MENT ord Public Safety	DIVISION Fire Protection	SECTION Suppress	ion	BUDGET CODE 02-78.01	SUMMARY	$\begin{array}{c c} A & PA \\ 11 \end{array}$
ACCT		EXPENDITURE		1972-73	1973-74	1974	-75
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	applin yelinin 1999 yelinin sarihadin da la ligan merana kuna (kilan kana kana kana kana kana kana kana k		-0-	-0-	-0-	-0-
5100	General & Administrati	ive Expenses		-0-	-0-	-0-	-0-
5200	Facilities Expenses	THE EXPENSES		-0-	-0-	-0-	-0-
5300	Professional Services			-0-	-0-	-0-	-0-
5400	Other Expenses	Expenses -0-		-0-	-0-	-0-	
5500	Contractual Services	-0-	-0-	-0-	-0-		
5600	Intragovernmental Cha	raes		702,813	671,124	1,016,871	1,095,637
5700	Construction Costs	, 400		-0-	-0-	-0-	-0-
5800	Bonded Debt Service			-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures			-0-	15,966	-0-	-0-
59 5 1	Other appropriations			-0-	0-	-0-	-0-
	Total Expenditures			702,813	687,090	1,016,871	1,095,637
	Less Reimbursable	Charges		-0-	-0-	-0-	-0-
	Net Expenditures			702,813	687,090	1,016,871	1,095,63
		RE	EVENUE GENER	RATED			
	REVENUES						
4313	State Shared Reve	enues - Fire Protecti	ion	128,006	114,800	131,750	131,750
anne de la company de la compa							
A STATE OF THE PARTY OF THE PAR							
	TOTAL REVENUES			128,006	114,800	131,750	131,75
ļ	NET REQUIREMENT	`\$		574,807	572,290	885,121	963,88

The second agreements of the second	t Norward de Sangala (n. 1994), est de sangala de sangala de sangala de sangala de sangala de sangala de sangal La companya de sangala	GREATER	ANCHORAGE	AREA BORGL	igh ——		
DEPARTMEN	V3. 2,	DIVISION	SECTION		BUDGET CODE		PAGE
			S		02-78.01	DETAIL	<i>8</i> 1175
Spenard	Public Safety	Fire	T	ression	1 02-70.01	1074.75	TITE
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74	PROPOSED	1974-75	
NO.			ACTUAL	REVISED BUDGET	PROPUSED	RECOMMENDED	APPROVED
	Intragovernme	ental Charges					
5603	Mayor-Interna		-0-	-0-	1,080	810	1,110
5613		on-Admin. Ser.	-0-	-0-	2,060	1,260	-0-
5621	Finance-Admir	nBudget &					
	Insurance		-0-	-0-	3,030	2,020	2,590
5622	Finance-Contr	roller	-0-	-0-	15,150	15,190	18,580
5674	Public Safety	y-Communication	s 10,990	-0-	-0-	-0-	-0-
5678	Public Safety	y-Fire					
	Suppression	n	667,977	663,792	1,031,285	988,461	1,055,937
5683	Service Pool-	-Spec. Ser.					
	Buildings		21,735	7,332	-0-	9,130	9,360
5683	Service Pool-	-Spec. Ser.					
	Grounds		1	incl. above	-0-	incl. above	8,060
5689	Equipment Poo		2,111	-0-	-0-	-0-	-0-
	1	agovernmental			4 0 5 0 6 0 5	1 01 (071	1 005 627
	Charges		702,813	671,124	1,052,605	1,016,871	1,095,637
-		• •		:			
	Capital Exper		-0-	0 510	-0-	-0-	-0-
5920	Buildings &		1	2,510 13,456	-0-	-0-	-0-
5940	Machinery & I		-0- s -0-	15,966	-0-	-0-	-0-
T-A-	Total Capit	tal Expenditure	s -u-	13,900	0-	- 0	Ĭ
	Total Exper	nditures	702,813	687,090	1,052,605	1,016,871	1,095,637
	l local Lape.			,	,		
	Less Reimbu	ursable Charges	-0-	-0-	-0-	-0-	
			700 070	607.000	1 052 605	1,016,871	1,095,637
	Net Expend:	itures	702,813	687,090	1,052,605	1,010,071	1,095,057
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			ATT COLUMN TO THE COLUMN TO TH				
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CONTRACTOR	en el has emisso all'interiori station si social manuel, succion echimical la la giocomica in mose				4. CHRONOCHINA AND AND AND AND AND AND AND AND AND A		

DEPARTMENT		DIVISION	SECTION	BUDGET CODE	COMMENTARY	I PAG
Spenard-Public	Safety	Fire Protection	Suppression	02-78-01		$D = \begin{bmatrix} D & D \\ 11 \end{bmatrix}$
The l	ntragover	re Suppression	for fire suppression a	re allocated upon a c	omnosi ta a a a a a a	
- There	tions of	r or rive scarto	ns in each service dis actual expenditures.	trict having fire pro-	tootion marrow	A. T
Service The I	Pool-Sup	port Services-Spenmental Charge fr	ecial Services rom the Service Pool is	s for maintenance of	the Spenard fire	stations.
				•		

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EPARTI Spena	MENT ard Public Safety	DIVISION Fire Protection	SECTION	V vention	BUDGET CODE 02-78.02	SUMMARY	A PA
	COLC DATE LY	EXPENDITURE		1972-73	1973-74	1974-	7.5
00T NO :		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	A CHARLES AND AN ARTHUR STANDARD AND AN ARTHUR AND AN ARTHUR ARTHUR AND ARTHU					
5100	General & Administration	ve Expenses		-0- -0-	-0- -0-	-0-	-0- -0-
5200	Facilities Expenses	vo Exportation		-0-	-0-	-0- -0-	-0- -40-
5 30 0	Professional Services			-0-	-0-	-0-	-0-
5400	Other Expenses			-0-	-0-	-0-	-0-
5500	Contractual Services			-0-	-0-	-0-	-0-
5600	Intragovernmental Char	rges		40,810	74,309	83,069	87,296
5700	Construction Costs			-0-	-0-	-0-	-0-
5300	Bonded Debt Service		·	-0-	-0-	-0-	-0-
5900	Capital Expenditures			-0-	-0-	-0-	-0-
5951	Other appropriations			-0-	-0-	-0-	-0-
	Total Expenditures			40,810	74,309	83,069	87,296
	Less Reimbursable C	Charges	·	-0-	-0-	-0	-0-
	Net Expenditures			40,810	74,309	83,069	87, 296
		RE	VENUE GEN	VERATED			
	REVENUES				Ţ		
Andress of the same				-			
			·			THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS	
	TOTAL REVENUES			-0-	-0-	-0-	-0-
	NET REQUIREMENTS			40,810	74,309	83,069	87,296

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DEPARTMEN	/T	DIVISION	SECTION	уници шист байта. Силин на отвежни на дости в сей выйост в него одит в бество со отобува от от одина.	BUDGET CODE		B PAGE
Spenard	Public Safety	Fire	Preve	ntion	02-78.02	DETAIL	118ь
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
5603	Mayor-Intern		0	-0-	110	80	9 0
5613 5621	Administrati Services Finance-Admi		-0-	-0-	210	130	-0-
5622 5679	Insurance Finance-Cont Public Safet	roller	- 0 - - 0 -	- 0 - - 0 -	300 1,520	200 1,550	210 1,510
.7075	Prevention		40,810	74,309	101,919	81,109	85,486
	Charges	3	40,810	74,309	104,059	83,069	87,296
	Total Expe	nditures	40,810	74,309	104,059	83,069	87,296
	Less Reimb	ursable Charges	-0-	-0-	-0-	-0-	-0-
	Net Expend	itures	40,810	74,309	104,059	83,069	87,296
	-Appendix and a second a second and a second and a second and a second and a second a second and						
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gradustation (contribution contribution of African exists and Angeles and Ange	anistidaeanen errony y tiskisistaanen avertalaskastaala	GREATER AN	CHORAGE AR	EA BOROUGH	AND TO THE OWNER OF THE PARTY O	TANDOTTA, ONTO BENERO ESTABLISMO SE EN ALCONTO ESTABLISMO SE COMPENSADA ESTABLISMO DE SELEMBO ESTABLISMO ESTAB		
DEPARTMENT Spenard-Public Safety	DIVISION Fire Prote	ction	SECTION Prevention		BUDGET CODE 02-78-02	COMMENTARY	D	<i>PAGE</i> 118c
				A CONTROL OF THE PROPERTY OF T				

5679 Public Safety-Fire Prevention

Of the total Fire Prevention expenditures, 50.43% is allocated to the Spenard District based upon the ratio of assessed valuations in all the districts with fire protection powers.

DEPARTI	MENT 1 Public Works	DIVISION All	SECTION	BUDGET CODE 02-80	SUMMARY	A PAGE 119	
ACCT NO.		EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED	1974		
				BUDGET	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	harges	-0- 1,016 5,717 -0- 75,070 -0- 1,465,286 963 -0- 5,254	-0- -0- -0- -0- -0- 1,159,358 -0- -0- -0-	-0- -0- -0- -0- -0- 1,273,531 -0- -0- -0-	-0- -0- -0- -0- -0- 1,239,297 -0- -0- -0-	
	Total Expenditure Less Reimbursabl Net Expenditures	25	1,553,306 -0- 1,553,306	-0-	1,273,531 -0- 1,273,531	1,239,297 -0- 1,239,297	
			REVENUE GENERATED				
	REVENUES			***************************************			
4323 4540 4591	State Shared Re Incineration Fe Sanitary Fill	venues - Road Mainte	enance 103,080 43,078 91,422	3 -0-	101,990 -0- -0-	101,990 -0- -0-	
	TOTAL REVENUES	urun alaun alaun arau yang salaun arau kan salaun arau da yan pendian arau arap hision hision hision dari n	237,580	90,828	101,990	101,990	
r	NET REQUIREMEN	VTS	1,315,726	1,068,530	1,171,541	1,137,307	

The Incineration Program and the Landfill program were included in the Service Area 30 General Fund for the 1973-74 and 1974-75 fiscal years.

	· (1987年) (19	GREATER A	NCHOR	RGE AREA BORC	OUGH ************************************		ar yan ada di Kilikhina mahina di Yanka ang da ka mahina na kanana a	
DEPART Spen	MENT ard Public Works	DIVISION Control Water Pollution	SECTION Incin	V eration	BUDGET CODE 02-85.05	SUMMARY	A	PAGE 120a
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974- 7 5		
<u>.</u>				ACTUAL	BUDGET	RECOMMENDED	APPRO	VED
5000	Employee Services			-0-	-0-	-0-		
5100	General & Administrat	ive Expenses		-0-	-0-	-0-		
<i>5200</i>	Facilities Expenses			1,413	-0-	-0-		
5300	Professional Services			-0-	-0-	-0-	-	
5400	Other Expenses			99	-0-	-0-		
<i>5500</i>	Contractual Services			-0-	-0-	-0-		
5600	Intragovernmental Cha	erges		50,345	′ -0-	-0-		
5700	Construction Costs			-0-	-0-	-0-		
<i>5800</i>	Bonded Debt Service			-0-	-0-	-0-		
5900	Capital Expenditures			-0-	-0-	-0-		
5951	Other appropriations			-0-	-0-	-0-		
	Total Expenditures			51,857	-0-	-0-		0-
	Less Reimbursable	Charges		-0-	-0-	-0-	_	0-
	Net Expenditures			51,857	-0-	-0-		0-
		REVE	NUE GE	NERATED	## - ## - ## - ## - ## - ## - ## - ##	in all the same of the same and		
	REVENUES	, , , , , , , , , , , , , , , , , , ,				*		
45 40	Incineration Fees			43,078	-0-	-0-		
			ú❤					
A construction of the state of			-					
	TOTAL REVENUES			43,078	-0-	-0-		0-
	NET REQUIREMENT	S		8,779	-0-	-0-		0-
		······································			0 "		-	-

This program is included in the Service Area 30 Fund in 1973-74 and in the 1974-75 budgets.

DEPARTMEN	VT .	<i>DIVISION</i> Water Pollution	SECTION	V	BUDGET CODE		PAG
Spenard	Public Works	Control		eration	02-85.05	DETAIL	B 120
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75	
<i>NO</i> . 5210	Facilities E Utilities	xpenses	1,413	-0-	-0-	RECOMMENDED -0-	APPROVED -0-
5474	Other Expenses Supplies-Other		99	-0-	~0~	-0-	-0-
5685 Intragovern 5689 Equipment P Total Int	01	47,360 2,985	- 0 - - 0 -	-0- -0-	-0- -0-	-0- -0-	
	Charges	agovernmental	50,345	-0-	-0-	-0-	0
	Total Expe		51,857	-0-	-0-	-0-	-0-
	Less Reimbursable Charges		-0-	-0-	-0-	-0-	-0-
	Net Expend	itures	51,857	-0-	-0-	-0-	-0-
					en porte de la constante de la		
					den de la companya de		
		,					

DEPART	MENT pard Public Works	DIVISION Solid Waste	SECTION Landfil	. 1	BUDGET CODE	SUMMARY	A PAG
Spei ACCT	lard rubile works	EXPENDITURE	Landii	1972-73	02-86.02		
NO.		CLASSIFICATION		ACTUAL	REVISED _	1974-	/5
**************************************				AUTUAL	BUDGET	RECOMMENDED	APPROVED
<i>5000</i>	Employee Services			-0-	-0-	-0-	
<i>5100</i>	General & Administrativ	ve Expenses		1,016	-0-	-0-	
5200	Facilities Expenses			4,255	-0-	-0-	
<i>5300</i>	Professional Services			-0-	-0-	-0-	
<i>5400</i>	Other Expenses			7,761	-0-	-0-	
<i>5500</i>	Contractual Services			-0-	-0-	-0-	
5600	Intragovernmental Char	ges		522,765	-0-	-0-	
<i>5700</i>	Construction Costs			-0-	-0-	-0-	
5800	Bonded Debt Service			-0-	-0-	-0-	
<i>5900</i>	Capital Expenditures			5,254	-0-	-0-	
. 5 951	Other appropriations			-0-	-0-	-0-	
	Total Expenditures			541,051	-0-	-0-	-0-
	Less Reimbursable C	harges		-0-	-0-	-0-	-0-
	Net Expenditures			541,051	-0-	-0-	-0-
			REVENUE GENE	RATED			
	REVENUES						
591	Sanitary Fill			91,422	-0-	-0-	
						A deliver and the second secon	
ļ			·			·	
	•		and the same of th				
	TOTAL REVENUES			91,422	-0-	-0-	-0-
	NET REQUIREMENTS			449,629	-0-	-0-	-0-

This program is included in the Service Area 30 General Fund for the 1973-74 and 1974-75 fiscal years.

		GREATER A	NCHORAGE	AREA BOROU	GH	n promiser internative version over consistent and extra version and extra version of the product of the service version and t	an Company on Control and the State of the State of Control of the State of
DEPARTMEN	VT	DIVISION	SECTION	en deues deues contrate des contrates de contrates de contrates de contrates de contrates de contrates de cont I	BUDGET CODE		PAGE
	Spenard					DETAIL	8
Public Wo	orks	Solid Waste	Landfi	11	02-86.02		121b
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	CONTRACTOR OF THE CONTRACTOR OF THE PROPERTY O
NO.	LAPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Concert & Admin		a referenciamente champa referencia en escalare e de la Sissian de Referencia de La Referencia de Colonia de A	Annual Market State of Market State of Control of Contr		SAN PERSONAL TERROR SERVICE PARTIES DE SERVICE PROPRIES PROPRIES DE SERVICE DE SERVICE DE SERVICE DE SERVICE D	yana di Aramahan anda Aramahan dan sarangan aram, samuan asan anda anda ang man masuan may amingan manggarang Tanggarangan
5105	Advertising oth	nistrative Expense	120			_	^
5125	Equipment Repai		130 635	-0-	-0-	-0-	-0- -0-
5135	Fire Insurance	TI-OTITCE	83	-0- -0-	-0-	-0-	-0-
5 1 45	Printed Materia	of other than	03		0-	··· O	U
3 1 - 3	Office Supply		5	-0-			-0-
5155		ostings & Hearings		-0- -0-	-0-	-0-	O
5160	Supplies-Office		134	-0- -0-	-0- -0-	-0-	-0-
		. & Administrative	174			-0-	- Vies
	Expense		1,016	-0-	-0-		-0-
			1,010	-0-		-0-	
	Facilities Expe	ense					
5202	Building-Rent		1,855	-0-	-0-	0	···· O ···-
5210	Utilities		2,083	-0-	-0-	0	-0-
5230	Plant & Land Ma	intenance	12	-0-	-0-	-0-	-0-
5235	Telephone		304	-0-	-0-	-0-	-0-
	Total Facilit	ies Expense	4,255	-0-	-0-	-0-	-0-
		•	,				
	Other Expenses				44000		
5465	Small Tools		289	-0-	-0-	-0-	-0-
5467	Street Lights		165	-0-	-0-	-0-	-0-
5474	Supplies-Other	4	2,186	-0-	-0-	-0-	-0-
5476	Supplies-Land M	laintenance	5,121	-0-	-0-	-0-	-0-
	Total Other E	xpenses	7,761	-0-	-0-	-0-	
			ŕ				
-	Intragovernment	al Charges			945		
5634	Property Assess	ment & Management					
Para de la companya d	R/W-Acquisiti		135	-0-	-0-	-0-	0
5681		ntral Management	230,289	-0-	-0-	-0-	-0-
5689	Equipment Pool	<u>.</u>	292,341	-0-	-0-	-0-	-0-
3	Total Intrago	vernmental Charge	522,765	-0-	-0-	-0-	-0-
	,		,	- Anna Carlos	POCACATION		
5020	Capital Expendi		,	Contraction	BSSAGGA		
5920 5940	Buildings and I		4,840	-0-	-0-	-0-	-0-
J#4U	Machinery and E		414	0-	-0-	-0-	-0-
	TOTAL Capital	Expenditures	5,254	-0-	-0-	-0-	-0-
				and the second s	COMPARISON OF THE PROPERTY OF		
				en e	nesotrace		
					The state of the s		
		•		View-drawing of	Bostochere	a de la companya de l	
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general

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GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE Spenard B DETAIL 121c Public Works Solid Waste Landfill 02-86.02 1972-73 1973-74 1974-75 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED NO. RECOMMENDED APPROVED Total Expenditures 541,051 -0--0--0--0-Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 541,051 -0--0--0--0-

EPARTI Spena	MENT ard Public Works	DIVISION Roads & Drainage	SECTION	BUDGET CODE 02-87.04	SUMMARY	A	PAGE 122a
NCCT NO	Control of the Contro	EXPENDITURE	1972-73	1973-74	1974	-75	
		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	VED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administrat Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cha Construction Costs Bonded Debt Service Capital Expenditures		-0- -0- 49 -0- 67,210 -0- 892,176 963 -0- -0-	-0- -0- -0- -0- -0- 1,159,358 -0- -0- -0-	-0- -0- -0- -0- -0- 1,273,531 -0- -0-	1,239,	-0- -0- -0- -0- -0- -0- 297 -0- -0-
<i>5951</i>	Other appropriations Total Expenditures Less Reimbursable	Charges	960,398	1,159,358	1,273,531	1,239,	
	Net Expenditures		960,398	1,159,358	1,273,531	1,239,	297
**************************************		RE	VENUE GENERATED	nersia dinimina di mare intersirente describente con menersirente de como que esta de colo insuscizio de subseque d		CONTRACTOR AND CONTRACTOR AND	effitores en
	REVENUES				MAN AND PLANE AND THOSE AND THE SECRET AND THE SECRET SECRET SECRET AND	ngilikanina dilangsikani manya perinapanakangan peruna-anakan-anakan-anakan-a	Gradista Maria Participal Maria
4323	State Shared Reve	enues - Road Maintena	nce 103,080	90,828	101,990	101,	,990
	TOTAL REVENUES		103,080	90,828	101,990	101,	,990
1	NET REQUIREMENT	S	857,318	1,068,530	1,171,541	1,137,	207

processing processing to the contract of the c	a North and the State of the St	GREATER A	Anchorage	AREA BOROL	<i>i</i> 6H	nakanda a raha sahanda dan anta antaka makanda antaka da sahan sahan sahan sahan saha sahan saha da saha hakan	englanders-oet-o-alastragarinas-olas-et-oet-o-alastragarinas-olas-et-oet-o-alastragarinas-olas-et-o-	The designation of the first second contract of the
DEPARTME	NT	DIVISION	SECTION	e au manifeste assentation in terms in terms in terms in terms in terms in the terms in terms in terms in terms.	BUDGET CODE			PAGE
					00 07 0/	DETAIL	\mathcal{B}	1001
Spenard	Public Works	Roads & Drain	<u> </u>		02-87.04			122Ъ
ACCOUNT	FXPENDITU RE	CLASSIFICATION	1972-73	1973-74		1974-75		
NC	Anner of the second of the sec		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	ROVED
	Facilities E:	kpenses						
5210	Utilities	· · · · · · · · · · · · · · · · · · ·	49	-0-	-0-	-0-		-0-

	Other Expense						-	
5467	Street Lights		59,593	0-	-0-	- O - - O -		-0- -0-
5472	Supplies-Road		1,180	-0-	-0- -0-	-0-		-0-
5480	Traffic Sign	1	6,437	-0- -0-	-0-	-0-	 	-0-
	Total Other	r Expenses	67,210		-0-			-0-
	Intracoverome	ental Charges			·			
5603	Mayor-Intern		-0-	-0-	1,510	1,300		1,260
5604	Mayor-Date P		-0-	-0-	-0-	11,720		-0-
5613	, -	on-Admin. Ser.	-0-	-0-	2,880	2,010		- O -
5615	Administration	on-Duplication	-0-	-0-	-0-	370		350
5621	Finance-Admin	nBudget &						
	Insurance		-0-	-0-	4,230	3,210		2,970
5622	Finance-Cont		-0-	-0-	21,140	24,200		21,310
5623	Finance-Purch		-0-	-0-	-0-	20,465	4	21,430
5634		essment & Manag	e- -0-	-0-	-0-	1,110		980
5635	ment-R/W-A		=	-0-	-0-	1,110.		700
5635		essment & Manag tility Coord.	-0-	-0-	-0-	1,280		970
5650	Legal	citity coord.	-0-	-0-	-0-	2,260		540
5662		hnical Services		-0-	-0-	13,990		20,340
5674		y-Communication		-0-	-0-	2,460		2,560
5681		-Central Mgmt.	-0-	-0-	38,000	26,080		9,780
5682	,	-AdminMgmt.	-0-	-0-	35,400		3	10,370
5682	Service Pool	-AdminOperati	ons -0-	-0-	incl. above	incl. above]	18,140
5682	Service Pool	-AdminPlans						0 000
	Programs		-0-	•	incl. above			9,990 59,110
5683		-Spec. Ser. Sig		148,858 3,397	72,080	72,080 3,000		2,920
5684		-ConstSurvey	-0-	3,397		3,000		2,720
5687	age-Admini	-Roads & Drain-	668,245	1,007,103	1,313,929	1,052,096	1 2	20,982
5687		-Roads & Drain-	000,245	1,007,103	1,010,010	,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5007	age-Engine	3	incl. above	eincl. above	incl.above	incl.above		1,840
5687		-Roads & Drain-						-
	age-Traffi		incl.above	incl.above	incl.above	incl.above	9	98,744
5687		-Roads & Drain-	•					
	age-Operat	ions	incl.above	incl. above	incl.above	incl.above	50	05,147
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DEPARTMENT	1/2	DIVISION	SECTION	ON	BUDGET CODE	DETAIL	B PAG
Spenard	Public Works	Roads & Dra	inage	roamung da kontagikun dala sulahan pindarah sulah kontagikan kenduluk da kontagikan kenduluk da kontagikan kend	02-87.04	Department of the second	123
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
AND THE PARTY OF T	Equipment Poo		223,93	l incl.above	incl.above	incl.above	429,5
Fr. community in confidence of the confidence of	Total Intra Charges	governmental	892,17	1,159,358	1,489,169	1,273,531	1,239,2
es e reconstructura	Construction		72	7 -0-	-0-	()	give
5705		Contracted Co		• •		0	WAGES
5771	Acquisition o	f Right-of-Way	96	The state of the s	AND AND PROPERTY OF THE PROPER	··· 0 ···	ennamente est est este este en
handring state angles		ruction Costs					
Guideline en africa	Total Exper	lditures	960,39	8 1,159,358		1,273,531	1,239,2
	Less Reimbu	ırsable Charges	-0	-0-		4404. O HOISE	
AND THE PROPERTY OF THE PROPER	Net Expendi	Ltures	960,39	8 1,159,358	1,489,169	1,273,531	1,239,2
and the second s					ORDER PROPERTY AND THE		
					a representation of the second	Andrewspaperson	
						THE CHICAGO AND	
			A PAGE AND			Ministration of the control of the c	
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PARTMENT enard-Public Works	DIVISION Roads & Drainag	SECTION	BUDGET CODE 02-87	COMMENTARY	D PAGE
CHETA-TOTTC MOTKS	L ROAUS & DIAINAS	CC			1122
80 Service Pool					
All Spenard Service Pool	Service District r budget and are ex	oad and drainage cos pended by actual pro	ts are developed by project costs.	oject costs within	n the
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		2			

Parks	^{MENT} Spenard & Recreation	DIVISION Operations	SECTION	I	BUDGET CODE 02-97	SUMMARY	A	PAGE 123a
ACCT NO.		EXPENDITURE CLASSIFICATION	The second secon	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-	-75 APPR(*************************************
5000	Frankson Consider	mad (m-macronius despote principal), ministroje e eterritor principal energia energia principal energia energi			***************************************	-	APPRO	IVEU
51 00	Employee Services General & Administr	ntin Forman	·	-0- -0-	-0-	-0-		
5200	Facilities Expenses	ative expenses		-0-	-0-	-0-		
53 00	Professional Services			-0-	-0- -0-	-0-		
5400	Other Expenses			-0-		-0-		
5500	Contractual Services		l	-0-	-0- -0-	-0-		
5600	Intragovernmental C			-0-	-0-	-0-		
5700	Construction Costs	iai ges		-0-		-0-		
5800	Bonded Debt Service			-0-	-0-	-0-		
5900	Capital Expenditures			-0-	-0- -0-	-0-		
5951	Other appropriations			199,500	-0-	0-		
	Total Expenditure	S	en de description de la company de service de la company de la company de la company de la company de la compa	199,500)-
	Less Reimbursabl	e Charges		-0-	-0-	-0-	****)-
	Net Expenditures		-data da incidente de la companya del companya de la companya del companya de la	199,500	-0-	···· ()	mate C)
The second secon	Annual Commission of the Commi		REVENUE GEN		W + 000000 F / W + 00000 T (00000 T (00		an and the state of the state o	Official and holyeving ideas resident
	REVENUES					The contract of the second of the management of the contract o		Militarian managanan panagan p S
							and the control of th	
Andrew or or committee of the change of			The second		elleri propri vi estrina esci.			
ermille vag gjere en elsejven vicus en								
TO SERVICE STORE OF THE PROPERTY OF THE PROPER	TOTAL REVENUES	TOTAL REVENUES			-0-	-0-) was
	NET REQUIREMEN	<i>TS</i>	***************************************	199,500)
COMMEN	VTARY							N Printer Communication Constraints

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ALL OWNERS .

- GREATER ANCHORAGE AREA BOROUGH SECTION BUDGET CODE PAGE DEPARTMENT DIVISION B Spenard Parks & DETAIL 123b Recreation Operations 02-97 1974-75 1973-74 1972-73 ACCOUNT CLASSIFICATION EXPENDITURE ACTUAL REVISED BUDGET PROPOSED RECOMMENDED **APPROVED** NO. Other Appropriations Other -0-5970 199,500 -0--0--0--0-Total Expenditures 199,500 -0--0--0--0-Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 199,500 -0--0--0-

EPARTI Sand I	MENT Lake General	DIVISION All	SECTION	BUDGET CODE 03	SUMMARY	A PAGE
CCT		EXPENDITURE	1972-73	1973-74	1974	RISSON WEST TO SERVICE AND ADMINISTRATION OF THE PROPERTY OF T
VO -		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	ofference was producted to the company of the land organization and access to the company of the		-0-	 0	**** () **** .
5100	General & Administr	rative Expenses	-0-	-0-	-0-	-0-
5200			-0-	-0-	-0-	-0-
5300	Professional Services	S	-0-	-0-	-0-	-0-
5400	Other Expenses		113,200	-0-	-0-	264,970
5500	Contractual Services	•	-0-	-0-	-0-	_O-
5600	Intragovernmental C	Charges	618,174	813,597	989,440	987,734
5700	Construction Costs		175	-0-	-0-	-0-
5800	Bonded Debt Service	e	33,088	286,822	280,090	-0-
5900	Capital Expenditure	s	-0-	-0-	-0-	-0-
5951	Other appropriation	s	5,225	16,312	-0-	-0-
	Total Expenditure	es	769,862	1,116,731	1,269,530	1,252,704
	Less Reimbursab	le Charges	-0-	-0-	**** ()****	-0-
	Net Expenditures	;	769,862	1,116,731	1,269,530	1,252,704
er samenne en seguntytelsammelendelsende gebent	Anne processor and anneal organization and the second annual and the second annual ann		REVENUE GENERATED		emer fande de verende y en uit entstede fan it Verlandske en skalende van skalende skalende as Andalds e an san	
	REVENUES					maket a dan separa para pada dan dan dan dan dan dan dan dan dan
	Total Revenue	s (except taxes)	276,299	312,181	390,960	566,460
and the second s	÷					
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age a property of the second	TOTAL REVENUES		27.00	010 101	1991 Meller militär in virralak konntyroorintel syddroption leit ar samsys of manystroption on sommatic besteri	Over filestroninstra - Establish (All St.
	OTAL HEVEINUES	7 - энтемпература	276,299	312,181	390,960	566,460

COMMENTARY

The Sand Lake Service District includes the Debt Service, Fire Protection and Roads & Drainage functions.

nga 1925 ka nakatangan kapakan terdapakan kanan kanan pengangan dalah pada kanan dinantah bahkan dan saksa kana	GRE	ATER ANCHORAGE	AREA BOROUGH			
DEPARTMENT	DIVISION	SECTION	MANAGEMENT (IV) STREET,	BUDGET CODE	COMMENTARY	D PAGE 124b
Sand Lake District						
COMPARATIVE COMPUTATI	ON OF MILL LEVIES		1972-73 Actual	1973-74 Budgeted	1974-75 Recommended	1974-75 Approved
Estimated Assessed Va	luation		134,000,000	151,801,795	165,768,000	167,376,695
Mill Levy			5,60	5.30	5.30	4.10

\$112,700 from general shared revenues has been included, based upon a local tax effort ratio.

	GREATER ANCHORAG	E AREA BOROUGH -			
FUND	Sand Lake General	03	REVENUE	DETAIL	A PAGE 125
ACCT.	CLASSIFICATION	1972 — 73	1973 — 7 4 REVISED	1974	- 7 5
NV.		ACTUAL.	BUDGET	RECOMMENDED	APPROVED
4001	Real Property Taxes	643,394	705,188	762,708	592,550
4002	Personel Property Taxes	89,904	99,362	115,862	93,694
4003	Penalty & Interest on Taxes	9,935	3,500	6,000	6,000
		743,233	808,050	884,570	692,244
4250	Grant-Federal Revenue	0-	22,357	112,700	112,700
4301	State Oil Impact	-0-	-0-	-0-	175,500
4313	Grant-Fire Protection	26,072	27,200	30,640	30,640
4323	Grant-Road Maintenance	46,766	42,612	48,880	48,880
		72,838	69,812	79,520	255,020
4502	Amusements & Game Tax	631	450	660	660
4513	Business License	124,072	174,100	141,000	141,000
4533	Electric Co-op Allocation	28,423	28,800	28,080	28,080
4545	Interest Earned-Temporary Inventory	40,200	9,600	23,000	23,000
4581	Reimbursed Costs	125	-0	- 0-	-0-
4596	State Liquor License Refunds	-0-	3,562	-0-	-0-
4599	Miscellaneous Revenues	75		0	~ O~
		193,526	216,512	192,740	192,740
	Total	1,009,597	1,116,731	1,269,530	1,252,704
				G-997-14-C-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	
			No. of the second secon		
		SCHWING SOCIETY			
		Management	- Raggeraggaveiste	CONTRACTOR OF THE CONTRACTOR O	
		NAME OF THE PROPERTY OF THE PR	and properties of the contract	No. con control contro	
		MODOLECEMENT	Tabus Cutta State	architecture of the control of the c	
		R _{CARREDGE PROPERTY.}	NATIONAL PROPERTY AND A STATE OF THE STATE O		
			and the state of t	User Control	

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		GREATER ANCHORAGE	AREA BOROUGH			
DEPARTMENT	DIVISION	SECTION		BUDGET CODE	COMMENTARY	D PAGE
Sand Lake District				03	Revenue	125Ъ.

I Local Revenues

A mill rate of 4.10 has been levied on 100% of the property valuation.

4001 Real Property Taxes

The 1974-75 real property valuation is \$144,525,595 in the Sand Lake Service District. In addition to other revenues, \$592,550 is required from taxation on real property to fund the 1974-75 budget.

4002 Taxes on Personal Property

The 1974-75 personal property valuation is \$22,851,100 in the Sand Lake Service District. \$93,694 is required from personal property taxation to fund the 1974-75 budget.

4003 Penalty and Interest on Taxes

The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$6,000.

4545 Interest Earned - Temporary Investments

Interest anticipated from temporary investment of monies not needed immediately is projected at \$23,000.

II State Revenues

- 4301 State Oil Impact funds allocation determined by the Assembly.
- 4313 State Shared Revenues for fire protection are allocated at \$5.00 per capita.
- 4323 State Shared Revenues for road maintenance are allocated at \$1,500 per mile of maintained road.
- 4502 Amusements and Game Tax \$660 is anticipated from this state tax.
- 4513 Business License Allocations

License fees are returned by the State to localities for enforcement of board regulations. \$141,000 is anticipated from this source of revenue.

	in the state of th	GREATER AN	CHORAGE	AREA	BOROUGH	de construente de la	NOTES CONTRACTOR AND		Laminos (Calabata Calaba Calab	
DEPARTMENT	DIVISION	and the state of the contract	SECTION	NAME AND ADDRESS OF THE OWNER, TH		BUDGE T	CODE	COMMENTARY		PAGE
Sand Lake District						03		Revenue		125c
Section by the recommendation of the residence of the res	Decay control of the	HER PARTIES WAS THE COMMANDE AND	CHALL THE RESIDENCE AND AND AND ADDRESS OF THE PARTY OF	CENTRAL SERVICE SERVIC	ERMITTEN CONTRACTOR CONTRACTOR OF THE PROPERTY	Charles and a recommendation of the second s	more and a second	The section of the se	2000	

4533 Electric Coop Allocations
Revenues from the State for Electric Coop Allocations have been increased to more correctly reflect actual revenues.

III Federal Revenues

4250 Federal Revenue Sharing

Federal Revenue Sharing monies are allocated to Sand Lake Service District in the amount of \$112,700 on the basis of local tax effort.

EXPENDITURE CLASSIFICATION Department of the service of the services of the services of the services of the service of the se		1972-73 ACTUAL -0000- 83,097 -0- 1,242 -0- 33,088 -0- 5,225 122,652 -0-	03-29 1973-74 REVISED BUDGET -0- -0- -0- -0- -0- 5,229 -0- 286,822 -0- 16,312 308,363 -0-	1974- RECOMMENDED -00000- 5,870 -0- 280,090 -00- 285,960 -0-	A 126. -75 APPROVED -000- 264,970 -0- 6,080 -000- 271,050 -0-
byee Services al & Administrative Expenses lies Expenses sional Services Expenses actual Services overnmental Charges ruction Costs ad Debt Service al Expenditures appropriations cal Expenditures se Reimbursable Charges		-0- -0- -0- -0- 83,097 -0- 1,242 -0- 33,088 -0- 5,225	BUDGET -00000- 5,229 -0- 286,822 -0- 16,312 308,363	-0- -0- -0- -0- -0- 5,870 -0- 280,090 -0- -0-	-0- -0- -0- 264,970 -0- 6,080 -0- -0- -0- -0- 271,050
al & Administrative Expenses vies Expenses sional Services Expenses actual Services overnmental Charges ruction Costs od Debt Service el Expenditures appropriations val Expenditures ses Reimbursable Charges		-0- -0- 83,097 -0- 1,242 -0- 33,088 -0- 5,225	-0- -0- -0- -0- 5,229 -0- 286,822 -0- 16,312	-0- -0- -0- -0- 5,870 -0- 280,090 -0- -0- 285,960	-0- -0- -0- 264,970 -0- 6,080 -0- -0- -0- -0- 271,050
al & Administrative Expenses vies Expenses sional Services Expenses actual Services overnmental Charges ruction Costs od Debt Service el Expenditures appropriations val Expenditures ses Reimbursable Charges		-0- -0- 83,097 -0- 1,242 -0- 33,088 -0- 5,225	-0- -0- -0- -0- 5,229 -0- 286,822 -0- 16,312	-0- -0- -0- -0- 5,870 -0- 280,090 -0- -0- 285,960	-0- -0- -0- 264,970 -0- 6,080 -0- -0- -0- -0- 271,050
ries Expenses sional Services Expenses actual Services overnmental Charges ruction Costs ad Debt Service al Expenditures appropriations ral Expenditures ss Reimbursable Charges		-0- 83,097 -0- 1,242 -0- 33,088 -0- 5,225 122,652 -0-	-0- -0- -0- 5,229 -0- 286,822 -0- 16,312	-0- -0- -0- 5,870 -0- 280,090 -0- -0- 285,960	-0- 264,970 -0- 6,080 -0- -0- -0- -0- 271,050
sional Services Expenses actual Services overnmental Charges ruction Costs ad Debt Service al Expenditures appropriations al Expenditures as Reimbursable Charges		83,097 -0- 1,242 -0- 33,088 -0- 5,225 122,652 -0-	-0- -0- 5,229 -0- 286,822 -0- 16,312	-0- -0- 5,870 -0- 280,090 -0- -0- 285,960	264,970 -0- 6,080 -0- -0- -0- 271,050
actual Services overnmental Charges ruction Costs od Debt Service of Expenditures appropriations ral Expenditures as Reimbursable Charges		-0- 1,242 -0- 33,088 -0- 5,225 122,652 -0-	-0- 5,229 -0- 286,822 -0- 16,312	-0- 5,870 -0- 280,090 -0- -0- 285,960	-0- 6,080 -0- -0- -0- -0- 271,050
overnmental Charges ruction Costs ruction Co		1,242 -0- 33,088 -0- 5,225 122,652 -0-	5,229 -0- 286,822 -0- 16,312 308,363	5,870 -0- 280,090 -0- -0- 285,960	-0- 6,080 -0- -0- -0- -0- 271,050
ruction Costs and Debt Service al Expenditures appropriations al Expenditures as Reimbursable Charges		-0- 33,088 -0- 5,225 122,652 -0-	-0- 286,822 -0- 16,312 308,363	280,090 -0- -0- 285,960	-0- -0- -0- -0- 271,050
d Debt Service d Expenditures appropriations al Expenditures ss Reimbursable Charges		33,088 -0- 5,225 122,652 -0-	286,822 -0- 16,312 308,363	280,090 -0- -0- 285,960	-0- -0- -0- 271,050
el Expenditures appropriations al Expenditures as Reimbursable Charges		-0- 5,225 122,652 -0-	-0- 16,312 308,363	-0- -0- 285,960	-0- -0- 271,050
appropriations al Expenditures as Reimbursable Charges		5,225 122,652 -0-	16,312 308,363	-0- 285,960	271,050
al Expenditures ss Reimbursable Charges		122,652 -0-	308,363	285,960	271,050
ss Reimbursable Charges		-0-		·	
			-0-	-0-	-0-
Expenditures		122 652			······································
	I	122,652	308,363	285,960	271,050
1	REVENUE GEN	IERATED			
REVENUES					
L REVENUES		-0-	-0-	-0-	-0-
REQUIREMENTS		122.652	308, 363	285, 960	271,050
_	_ REVENUES	_ REVENUES	REVENUES -0-	REVENUES -00-	_ REVENUESO

general control of the second	in in the 18 calculation of influence beautiful production (included black beautiful production). The included black is a single contract to the contract of t	- GREATER AL	NCHORAGE	AREA BOROL	1 PH since the second contract	The set and the foliage species are no invited to the consequent setting an only includes a significant setting	idan kan di pandin kananan kan makapatan i kalor dalah kan an isa sa kanan matapa dakan di Egyanga.
OF PORTIES	NT DI	VISION	SECTION	nderen kansan ero osi bashir ili usukurun kansari kada mahunu saan ili urusuk ki urususuk os K	BUDGET CODE		PAGE
Sand La	ake General D	ebt Service			03-29	DETAIL	B 126b
ACCOUNT	EXPENDITURE CL	4 CONTINATION	1972-73	1973-74	The state of the s	1974-75	Annual and a second
NO	**************************************	ASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Other Expenses				#\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
5408	Bad Debts-Misce		700	-0-	-0-	-0-	-0-
5412	Contributions-M		76,141	-0-	-0-	-0-	-0-
5413	Contributions-D		-0-	-0-	-0-	-0-	264,970
5436	Interest Cost-S	I.veres	6,256	-0-	-0-	-0-	-0-
	Total Other E	xpenses	83,097	мак () мы	and 0 and	O	264,970
	Intragovernment	al Charges					
5603	Mayor-Internal .	Audit	-0-	318	250	240	200
5613	Administration-		-0-	-0-	470	380	280 -0-
5621	Finance-Admin		v	· ·	470	300	
	Insurance		-0-	1,113	690	610	660
5622	Finance-Control	ler	1,242	3,798	3,170	4,350	4,730
5627	Finance-Receipt	s & Custody-	•	, , , , ,	- ,	,,,,,	4,750
	Special Asses		-0-	-0-	290	290	410
	Total Intrago	vernmental		ANTONIO CONTRA C	NOTICE THE PARTY OF THE SAME WITH CONTROL OF THE PARTY OF THE SAME WITH CONTROL OF THE SAME WITH CONTROL OF THE	index virtual contraction and an interest contraction and an interest contraction and index contraction and interest cont	CONTRACTOR OF THE PROPERTY OF
	Charges		1,242	5,229	4,870	5,870	6,080
	Bonded Debt Ser	vice					
5800	Principal Repay	ment	33,088	286,822	280,090	280,090	-0-
	Other Appropria	tions					
5960	Allowance for U	ncollectable					
3,00	Taxes	icollectable	5,225	-0-	-0-	0	_
3900	Fund Balance		-0-	16,312	-0-	-0- -0-	-0-
	Total Other A	ppropriations		16,312	-0-		-0- -0-
	•			,			
	Total Expendi	tures	122,652	308,363	284,960	285,960	271,050
		*CPC**********************************		300,303	204,500	205,500	2/1,030
	Less Reimburs	able Charges	-0-	··· () ···	~ 0 ~		
	Net Expenditu	res	122,652	308,363	284,960	285,960	271,050
			-	-	· · · · · · · · · · · · · · · · · · ·	, _ , J	, 0 0
					Recyptic Process Co.		
				and the second s	Jones en		
3					ingerication, access		
				CONTRACTOR OF THE CONTRACTOR O	веподнусторежи	**data	
AND THE PROPERTY OF THE PROPER	kanaan maa noon aanna ana arkiishiin na noon arkiishiin ah haa ah				VALUE AND A STATE OF THE STATE		

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	GREATER	R ANCHORAGE AREA BOR	ROUGH			
DEPARTMENT Sand Lake-General	DIVISION Debt Service	SECTION	BUDGET CODE 03-29	COMMENTARY	D	PAGE 126 c

Principal Repayment

The amount of \$280,090 includes the following items:

14,570 Fire truck payment 250,400

Roads & Drainage bond requirements

DEPART Sand I	MENT DIVISION Lake Public Safety Fire Protection	SECTION		BUDGET CODE 03-78	SUMMARY	A	PAGE 127
ACCT NO	EXPENDITURE	197	2-73	1973-74	1974-	75	***************************************
Mary Company and Company	CLASSIFICATION	AC7	UAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services		-0-	-0-	() ·····	PPM (PROVING) (Service or you open contribute Subject of the contribution	··· O···
5100	General & Administrative Expenses	,	-0-	-0-	-0-		-0-
5200	Facilities Expenses		-0-	-0-	-0-		-0-
5300	Professional Services		-0-	-0-	-0-		-0-
5400	Other Expenses		-0-	-0-	-0-		-0-
5500	Contractual Services		-o-	-0-	-0-		-0-
5600	Intragovernmental Charges	253	,203	286,009	299,075	310,	
5700	Construction Costs		-0-	-0-	-0-	J10 9	-0-
5300	Bonded Debt Service		-0-	-0-	-0-		-0-
5900	Capital Expenditures		-o- l	-0-	-0-		-0-
595 1	Other appropriations	***	-0-	-0-	-0-		-0-
erelle is segmentaren en en les	Total Expenditures	253	,203	286,009	299,075	310,	,964
	Less Reimbursable Charges		-0-	-0-	-0-		-0-
	Net Expenditures	253	,203	286,009	299,075	310,	964
	REV	ENUE GENERATED	NY THE SECTION OF THE			CORPORATION PROCESSOR PROPERTY STATEMENT OF STREET, AND	
	REVENUES						
313	State Shared Revenue-Fire Protection	26	,072	27,200	30,640	30,	,640
No deservation of the property of the second							
	TOTAL REVENUES	26	,072	27,200	30,640	30,	640
	NET REQUIREMENTS					-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
COMMEN			,131	258,809	268,435	280,	****

and the second

EPART. Sand	MENT DIVISION Lake Public Safety Fire Protection	SECTION Suppres	ssion	BUDGET CODE 03-78.01	SUMMARY	A PAG 12
ACCT .	EXPENDITURE	<u> </u>	1972-73	1973-74	1974-	######################################
NO	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	-0-	-0-
5100	General & Administrative Expenses		-0-	-0-	-0-	-0-
5200	Facilities Expenses	ļ	-0-	-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		-0-	-0-	-0-	-0-
5500	Contractual Services		-0-	-0-	-0-	-0-
5600	Intragovernmental Charges		239,502	260,229	272,005	282,534
5700	Construction Costs		-0-	-0-	-0-	-0-
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures		-0-	-0-	-0-	-0-
5951 Other	Other appropriations		-0-	-0-	-0-	-0-
	Total Expenditures		239,502	260,229	272,005	282,534
	Less Reimbursable Charges		-0-	-0-	-0-	-0-
	Net Expenditures		239,502	260,229	272,005	282,534
	REV	/ENUE GENE	ERATED			
	REVENUES					
313	State Shared Revenue-Fire Protection		26,072	27,200	30,640	30,640
	TOTAL REVENUES		26,072	27,200	30,640	30,640
	NET REQUIREMENTS		213,430	233,029	241,365	251,894

GREATER ANCHORAGE AREA BOROUGH OF PARIMENT DIVISION SECTION BUDGET CODE PAGE 0 DETAIL Sand Lake Public Safety Fire Protection Suppression 03-78.01 128Ъ ACCOUNT 1972-73 1973-74 1974-75 EXPENDITURE CLASSIFICATION VO ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges 5603 Mayor-Internal Audit -0--0-350 280 300 5613 Administration-Admin. Serv. -0--0-680 430 -0-Finance-Admin.-Budget & 5621 Insurance -0--0-1,000 680 700 5622 Finance-Controller -0--0-4,980 5,150 5,020 5674 Public Safety-Communications 6,613 -0--0--0--0-5678 Public Safety-Fire Suppression224,283 252,250 273,370 262,085 262,704 5683 Service Pool-Spec.Ser.-Bldgs. 8,111 -0-3,380 3,380 2,980 Service Pool-Spec.Ser.-5683 Grounds incl.above - () incl.above incl.above 10,830 Equipment Pool 5689 495 7,979 -0--0-Total Intragovernmental Charges 239,502 260,229 283,760 272,005 282,534 Total Expenditures 239,502 260,229 283,760 272,005 282,534 Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 239,502 260,229 283,760 272,005 282,534

EPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE
and Lake-Public Safety	Fire Protection	Suppression	03-78.01			1280
_					Mark of the Contract of the Co	Strain Strain
E STORE CONTRACTOR CON						
678 Public Safety-F						

valuation of the district and actual expenditures. The Sand Lake Service District percentage is

5680 Service Pool

13.34%.

The Intragovernmental Charge from the Service Pool is for fire station maintenance.

DEPART Sand L	MENT DIVISION Lake Public Safety Fire Protecti	SECTION Lon Prevention	8UDGET CODE 03-78.02	SUMMARY	A PAGE 129
ACCT	EXPENDITURE	1972-73	1973-74	1974-	The Commission of the Commission of Commission of Commission of the Commission of th
NO	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service	-0- -0- -0- -0- -0- 13,701 -0- -0-	-0- -0- -0- -0- -0- 25,780 -0-	-0- -0- -0- -0- -0- 27,070 -0- -0-	-0- -0- -0- -0- -0- 28,430 -0- -0-
5800 5900 5951	Capital Expenditures Other appropriations	-0- -0-	-0- -0-	-0- -0-	-0-
	Total Expenditures Less Reimbursable Charges	13,701	25,780 -0-	27,070 -0-	28,430
	Net Expenditures	13,701	25,780	27,070	28,430
		REVENUE GENERATED			CONTRACTOR OF THE PROPERTY OF
	REVENUES				
	TOTAL REVENUES	-0-	···· () ····	v- ()	-0-
Ī	NET REQUIREMENTS	13,701	25,780	27,070	28,430

GREATER ANCHORAGE AREA BOROUGH SECTION BUDGET CODE DIVISION PAGE DEPARTMENT B DETAIL 129b Sand Lake Public Safety Fire Protection Prevention 03-78.02 1974-75 1972-73 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Intragovernmental Charges Mayor-Internal Audit -0--0-40 30 5603 30 -0--0-70 40 Administration-Admin. Ser. 5613 -0-5621 Finance-Admin.-Budget & Insurance -0--0-100 70 70 -0--0-500 520 Finance-Controller 5622 500 Public Safety-Fire Prevention 25,780 26,410 13,701 5679 33,180 27,830 Total Intragovernmental Charges 13,701 25,780 33,890 27,070 28,430 Total Expenditures 13,701 25,780 33,890 27,070 28,430 Less Reimbursable Charges -0--0--0--0-25,780 33,890 27,070 13,701 Net Expenditures 28,430

ALCOROTORIO A MANAGEMENTO CONTRACTORIO		ODE ATTENDATION OF THE	~~ &~~ & ~~~			
		GREATER ANCHORA	E AKEA BOROUGI	Н		engalastastastekenggig.
DEPART	MENT DIVISION	SECTION)N	BUDGET CODE	COMMENTARY	PAGE
Sand I	ake-Public Safety Fire P	rotection Preve	ention	03-78.02		129c
5679	Public Safety-Fire Prev Of the total Fire Pre ratio of assessed val	vention expenditures,				based upon the

	TMENT DIVISION Lake Public Works Roads & Drainage	SECTION Operations	BUDGET CODE 03-87.04	SUMMARY	A	PAGE 130a	
ACCT	EXPENDITURE	1972-73	1973-74	1974-	-75		
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED	
5000	Employee Services	-0-	-0-	-0-		÷0-	
5100	General & Administrative Expenses	-0-	-0-	-0-		-0-	
5200	Facilities Expenses	-0-	-0-	-0-		-0-	
5300	Professional Services	-0-	-0-	-0-		-0-	
5400	Other Expenses	30,103	-0-	-0-		-0-	
55 0 0	Contractual Services	-0-	-0-	-0-		-0-	
5600	Intragovernmental Charges	363,729	522,359	684,495	670	,690	
5700	Construction Costs	175	-0-	-0-		-0-	
5800	Bonded Debt Service	-0-	-0-	-0-		-0-	
5900	Capital Expenditures	-0-	-0-	-0-		-0-	
5951	Other appropriations	-0-	-0-	-0-		-0-	
	Total Expenditures	394,007	522,359	684,495	670	,690	
	Less Reimbursable Charges	-0-	-0-	-0-		-0-	
	Net Expenditures	394,007	522,359	684,495	670	,690	
	REV	ENUE GENERATED					
	REVENUES						
4323	State Shared Revenues-Road Maintenance	46,766	42,612	48,880	4 8	,880	
	TOTAL REVENUES	46,766	42,612	48,880	48	,880	
	NET REQUIREMENTS	347,241	479,747	635,615	621	,810	

DEPARTME	NT	DIVISION	SECTION	V	BUDGET CODE			PA
Sand Lak	te Public Works	Roads & Drainage	e Operat	ions	03-87.04	DETAIL	8	130
ACCOUNT			1972-73	1973-74		1974-75		***************************************
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	OVED
	u.							
	Other Expenses							
5467	Street Lights		29,218	-0-	-0-	-0-		^
5472	Supplies-Road		885	-0-	-0-	-0-		-0- -0-
J412	Total Other Ex	vnencec	30,103	-0-	-0-	-0-		<u>-u-</u> -0-
	TOTAL OTHER IN	rhenges	50,205		Ü	V		-0-
	Intragovernmenta	al Charges						
5603	Mayor-Internal A		-0-	-0-	820	710		680
5604	Mayor-Data Proce		-0-	-0-	-0-	8,200		-0-
5613	Administration-A		-0-	-0-	1,560	1,100		-0-
5615	Administration-I	1	-0-	-0-	-0-	370		350
5621	2	Budget & Insurance	-0-	-0-	2,290	1,750		600
5622	Finance-Control		-0-	-0-	11,470	4,380	-	480
5623	Finance-Purchas:	1	-0-	-0-	-0-	20,385	-	920
5634	* v	ment & Management-	_				20,	240
305.	R/W-Acquisition		347	-0-	-0-	550		490
5635		ment & Management			_			470
2033	R/W-Utility Co		-0-	-0-	-0-	430		320
5650	Legal		-0-	-0-	-0-	2,260		-0-
5662	Planning-Technic	ral Services	-0-	-0-	-0-	4,660		790
5674	Public Safety-Co		-0-	-0-	-0-	1,010	-	050
5681	•	ntral Management	-0-	-0-	18,090	11,180		190
5682	Service Pool-Adi		-0-	-0-	15,450	17,950	-	
5682	Service Pool-Ad			-0-	incl. above	incl. above		180
5682	Service Pool-Ad	min-Operations min-Plans & Progra	-0- ms -0-	-0-	incl. above	incl. above		,070
5683	Service Pool-Spe		-0-	82,430	46,090	5		990
5684		nstruction-Survey	-0-	886	40,090	46,090		,380
5687	1	ss& Drainage⊕Admin		439,043	701,890	1,500		,460
5687	1		-	1 '	•	561,970	10,	790
5687		s & Drainage-Eng. s & Drainage-Traff		incl. above	incl. above	incl. above	, ,	920
5687		s & Drainage-Trair s & Drainage-Opera	±C	11	tt	11		,190
5689	Equipment Pool	s & Drainage-Opera		-0-	-0-	-0-	275,	
2009	,	vernmental Charges	132,883 363,729	522,359	797,660	684,495	234,	
	Total Inclago	vernmentar charges	303,729	322,339	797,000	004,495	670,	, O Y C
	Construction Co	sts				-		
5771	Acquisition of		175	-0-	-0-	-0-		-0-
J. 1 J. L.			2,2					
						S ubjectivities		
						the second secon		
	5					A STATE OF THE STA		

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DEPARTMEN		DIVISION	SECTIO		BUDGET CODE	DETAIL	B PAG	
Sand Lake	- Public Works	Roads & Drainage			1 03-87.04	03-87.04		
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED	
	Total Expendi	itures	394,007	522,359	797,660	684,495	670,690	
	Less Reimburs	sable Charges	-0-	-0-	-0-	-0-	-0-	
	Net Expenditures		394,007	522,359	797,660	684,495	670,690	
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The second secon								
George of State of St								
Sillering and service of the service								

PARTMENT	DIVISION	ANCHORAGE AREA BOROU	BUDGET CODE	COMMENTARY	PAGE
and Lake-Public Work		SECTION OF THE PROPERTY OF THE	03-87		D 130
580 Service Pool All Sand La Pool budget	ke Service District Roa and are expended by ac	ad & Drainage costs are ctual project costs.	developed by pro	ject costs withi	n the Servic

Service Control

EPARTI Fagle	MENT River General	DIVISION All	SECTION		BUDGET CODE 04	SUMMARY	A PAGE 131
4CCT		EXPENDITURE		1972-73	1973-74	1974-	
NO.	mary control and the second	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures			119 181 8,918 -0- 7,174 -0- 24,381 -0- -0- -0-	-0- -0- 3,100 -0- -0- -0- 85,496 -0- -0-	-0- -0- -0- -0- -0- 193,711 -0- -0-	-0- -0- -0- -0- -0- 204,095 -0- -0-
5951	Other appropriations Total Expenditures			10,269	20,188	193,711	204,095
	Less Reimbursable Charges			-0-	-0-	-0-	-0-
	Net Expenditures			51,042	108,784	193,711	204,095
			REVENUE GENE	ERATED			
	REVENUES						
	Total Revenues (Less Taxes)		34,735	60,334	95,160	114,669
				1			
	TOTAL REVENUES			34,735	60,334	95,160	114,660
-	NET REQUIREMEN	TS		16,307	48,450	98,551	89,435

	GREATER	R ANCHORAGE	AREA BOROUGH			
DEPARTMENT	DIVISION	SECTION	ener Chromotophen (Appellant of Science Methodological Read (Appellant of Science Appellant o	BUDGET CODE 04	COMMENTARY	D PAGE 131b
Eagle River District						
COMPARATIVE COMPUTATION	N OF MILL LEVIES		1972-73 Actual	1973-74 Budgeted	1974-75 Recommended	1974-75 Approved
Estimated Assessed Valu			27,000,000	33,413,705	67,966,775	63,881,945
Mill Levy			.60	1.45	1.45	1.40

AND THE PARTY OF T	GREATER ANCHORAGE	AREA BOROUGH			
FUND	Eagle River General Fund	04	REVENUE	DETAIL	A PAGE 132a
ACCT. NO.	CLASSIFICATION	1972 — 73	1973 — 74 REVISED	197	4 – 75
NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
4001	David D		_		
4001	Real Property Taxes Personal Property Taxes	13,304	40,285	82,126	78,150
4003	Penalty & Interest on Taxes	3,003 212	8,165 200	16,425	11,285
	Totally of Intellest on Takes	16,519	48,650	180 98,731	180 89,615
		,	10,050	1 ,,,,,,	05,015
4250	Grant-Federal Revenues	-0-	-0-	6,900	6,900
4301	State-Oil Impact				
4313	Grant-Fire Protection	-0- 13,984	-0- 13,800	-0- 15 330	10,500
		13,984	13,800	15,320 15,320	15,320 25,820
					25,020
4502	Amusements & Game Tax	148	120	270	270
4513 4533	Business License	29,194	36,200	58,000	58,000
4545	Electric Co-op Allocation Interest Earned-Temporary Investments	6,688	6,400	11,590	11,590
4581	Reimbursed Costs	4,853 250	960 -0-	2,900 -0-	11,900
		41,133	43,680	7 2, 760	-0- 81,760
		1	, ,,,,,,,	,, , , , ,	01,700
	m- + - 1				
	Total	71,636	106,130	193,711	204,095
		·		·	
			·		·
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PARTMENT Eagle Rive	er District	DIVISION	SECTION	BUDGET CODE 04	COMMENTARY	D	PAGE 13				
I Local	Revenues										
A mil	rate of 1.	40 has been levi	ied on 100% of the proper	ty valuation.							
4001	The 1974- In addition	erty Taxes 75 real property on to other reve 75 budget.	y valuation is \$55,822,02 enues, \$78,150 is require	5 in the Eagle River ed from taxation on r	Service District eal property to f	• und					
4002	The 1974-	kes on Personal Property 1974-75 personal property valuation is \$8,059,920 in the Eagle River Service District. 1985 is required from personal property taxation to fund the 1974-75 budget.									
4003		nd Interest on T 75 revenue estim	Caxes nated from penalties and	interest on taxes pa	id after the date	due					
4545		Earned - Tempora anticipated from).	ary Investments n temporary investment of	monies not needed in	mmediately is pro	jected					
I State	Revenues										
4313	State Shar	red Revenues for	fire protection are all	ocated at \$5.00 per	capita.						
4502	Amusements	s and Game Tax		· · · · · · · · · · · · · · · · · · ·	•						
4513	License fe	License Allocati ees are returned s anticipated fr	ons by the State to locality on this source of revenu	ies for enforcement de.	of board regulati	ons.					
4533	Revenues f	Coop Allocations from the State f amount as 1973-7	or Electric Coop Allocat	ion is estimated to l	be \$11,590, which	is					
I <u>Federa</u>	1 Revenues										
4250	1 -1	evenue Sharing									

EPARTN	MENT	DIVISION Debt Service	SECTION	V	BUDGET CODE 04-29	SUMMARY	A PAGE 133
	River General			1972-73	1973-74	1974-	·75
NO.		EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
	5 / Oi			-0-	-0-	,	•
5000	Employee Services	stice European		-0-	-0-		
5100	General & Administra	tive Expenses		-0-	-0-		
5200	Facilities Expenses			-0-	-0-		
5300	Professional Services			-0-	-0-		
5400	Other Expenses			-0-	-0-		
5500	Contractual Services			518	654		
5600	Intragovernmental Ch	narges		-0-	-0-	* 4	
5700	Construction Costs			-0-	-0-		
5800	Bonded Debt Service			_o_	-0-		
5900	Capital Expenditures			252	2,000		
5 95 1	Other appropriations			252.	2,000		
	Total Expenditure	s		770	2,654	-0-	-0-
	Less Reimbursable	e Charges		-0-	-0-	-0-	-0-
	Net Expenditures			770	2,654	-0-	-0-
······		1	REVENUE GE	ENERATED			
T	REVENUES						
							•
				1.			
	•						
		•					
	TOTAL REVENUES			-0-	-0-	-0-	-0-
1	NET REQUIREMEN			770	2,654	-0-	-0-

DEPARTME		DIVISION	SECTIO	V	BUDGET CODE		
Eagle Gener	River al	Debt Service			04-29	DETAIL	8
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED A	1974-75 RECOMMENDED	APPROVE
5620	Intragovernment Finance	al Charges	518	654	-0-	-0-	-0-
5951. 5960	Other Appropria Contingency Fun Bad Debts	d	-0- 252	2,000	-		
		ppropriations	252 770	2,000	-0-	-0-	-0- -0-
	Total Expenditures Less Reimbursable Charges		-0-	-0-	-0-	-0-	-0-
	Net Expenditures		770	2,654	-0-	-0-	-0-
							·
					T HANDOMAN ICH CONTROL	u cici mantra proprio del controlo del contr	

montes:

Exclusive Control

DEPARTA		SECTION		BUDGET CODE 04-78	SUMMARY	A	PAGE 134a
	c Safety Fire Protection EXPENDITURE		1972-73	1973-74	1974-	·75	
ACCT NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services		119	-0-	-0-		-0-
5100	General & Administrative Expenses		181	-0-	-0-		-0-
5 20 0	Facilities Expenses	· ·	8,918	3,100	-0-		-0-
5 30 0	O Other Expenses		-0-	-0-	-0-		-0-
5 400			7,174	-0-	-0-		-0-
5 50 0	O Contractual Services		-0-	-0-	-0-		-0-
5 60 0			23,345	84,188	193,711	204,0	095
<i>5700</i>	00 Construction Costs		-0-	-0-	-0-		-0-
5800	Bonded Debt Service		-0-	-0-	-0-	-0-	
5 900	Capital Expenditures		9,765	16,188	-0-		-0-
5 9 51	Other appropriations		-0-	-0-	-0-		-0-
	Total Expenditures		49,502	103,476	193,711	204,	095
	Less Reimbursable Charges		-0-	-0-	-0-		-0-
	Net Expenditures		49,502	103,476	193,711	204,	095
		REVENUE GENE	ERATED				
	REVENUES						
4313	State Shared Revenues-Fire Protecti	ion	13,984	13,800	15,320	15,	32 0
			•				
			1				
			,				
4		·	1				
	TOTAL REVENUES		13,984	13,800	15,320	15,	320
-	NET REQUIREMENTS		35,518	89,676	178,391	188,	775

Publi	TMENT Eagle River	DIVISION Fire Protection	SECTION Suppr	ession	BUDGET CODE 04-78.01	SUMMARY	A	PAGE 135
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74	1974-75		-
The street of th		GLASSICIONI ION	ſ	ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services			119	-0-		THE RESERVE OF THE PERSON OF T	***************************************
5100	General & Administrat	ive Expenses	1	181	-0-	-0- -0-		-0-
5200	Facilities Expenses			8,918	3,100	-0-		-0-
5300	Professional Services			-0-	-0-	-0-		-0-
<i>5400</i>	Other Expenses			7,174	-0-	-0-		-0- -0-
<i>5500</i>	Contractual Services			-0-	-0-	-0-		-0- -0-
5600	Intragovernmental Cha	rges		23,345	77,582	182,681		
<i>57.00</i>	Construction Costs			-0-	-0-	-0-	192,	495 - 0-
<i>5800</i>	Bonded Debt Service			-0-	-0-	-0-		-0- -0-
5900	Capital Expenditures			9,765	16,188	-0-		-0 -
5951	Other appropriations		***	-0-	-0-	-0-		-0-
	Total Expenditures			49,502	96,870	182,681	192,	495
	Less Reimbursable (Charges		-0-	-0-	-0-		-0-
	Net Expenditures			49,502	96,870	182,681	192,	***************************************
***************************************		RE	VENUE GENE	ERATED			EMPT 4 01 HT CONTON OF THE SECRETARIA	***************************************
	REVENUES						***************************************	
313	State Shared Reven	nues-Fire Protection		13,984	13,800	15,320	15,	320
-								
	*							
	TOTAL REVENUES			13,984	13,800	15,320	15,3	320
Γ	NET REQUIREMENTS						***************************************	
COMME				35,518	83.070	167,361	177,	L75

		y North Could Hall the for the all the entered to be a set of the entered to the set of the entered to the set of the entered to the entered		AREA BOROU				THE RESERVE OF THE PARTY OF THE
DEPARTME	1	DIVISION	SECTION	1	BUDGET CODE			PAGE
Eagle Public	River Safety	Fire Protection	Fire S	uppression	04-78.01	DETAIL		1351
ACCOUNT	The state of the s		1972-73	1973-74		1974-75		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	NED
	Employee Services	S						
5050	Fringe Benefits		119	-0-	-0-	-0-		-0-
	General & Adminis	strative Expenses						
5110	Dues & Subscript:		3					
5160	Supplies-Office		131					
5165	Training Aids	·	47					
3233		& Administrative						
	Expenses		181	-0-	-0-	-0-		-0-
	Facilities Expens	202						
5201	Building Remodel:		579	1,300				
5202	Building Rent	±++6	3,096	1,500				
5210	Utilities		2,598	300				
5230	Plant & Land Main	ntenance	833	-0-				
5235	Telephone	irchance	1,812	-0-				
7233	Total Facilitie	es Expenses	8,918	3,100	-0-	-0-		-0-
	Other Expenses							
5425	Equipment Repair-	Machinery						
3423	& Vehicles	-machinery	4,189					
5431	Gas, Oil & Grease	0	410					
5465	Small Tools	E	871					
5473	Supplies-Sanitat:	ion	502					
5473 5474	Supplies-Other	1011	1,160					
	Uniform Allowance	_	37					
5488	Miscellaneous Ex		5					
5499	Total Other Ex		7,174	-0-	-0-	-0-		-0-
			, ,					
	Intragovernmenta:							
5603	Mayor-Internal A		-0-	-0-	140	120		200
5613	Administration-Ad		-0-	-0-	280	190		-0-
5621	Finance-Admin-Buc	_	-0-	-0-	410	310	-	470
5622	Finance-Controlle		-0-	-0-	2,020	2,320		,370
5678	Public Safety-Fir		-0-	77,582	184,503	176,871		,195
5683		c. SerBuildings		-0-	2,870	2,870		,720
5683	Service Pool-Spe	c. SerGrounds	incl. above	0-	incl. ab o ve	incl. above	2	,540
5689	Equipment Pool		2,439	-0-	-0-	-0-		-0-
	Total Intragov	ernmental Charges	23,345	77,582	190,223	182,681	192	,495

The second district of		GREATER A	ANGHO	DRAGE	AREA BOROU	GH -	Procedenia della compania compania della compania della compania della compania della compania della compania d	en e	
DEPARTME		DIVISION	Mileson and Allendard and Co ntrol Service	SECTIO	V	BUDGET CODE			PAGE
Eagle Public	River Safety	Fire Protection	n	Fire	Suppression	04-78.01	DETAIL	3	135 c
ACCOUNT	EXPENDITURE	CLASSIFICATION		72-73	1973-74		1974-75		
NO.			AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	ROVED
5910 5920 5930 5940	Capital Expendit Land Building & Impro Office Equipment Machinery & Equi Total Capital Total Expendit Less Reimbursa Net Expenditur	pment Expenditures ures ble Charges	2 5 9 49	-,375 2,490 355 5,545 9,765 9,502 -0-	-0- 16,188 -00- 16,188 96,870 -0- 96,870	-0- -0- -0- -0- 190,223 -0- 190,223	-0- -0- -0- -0- 182,681 -0- 182,681	Mary and the late of the late of the property and the second of the seco	-0- 2,495 -0- 2,495

(Controlled

ACCESS TO THE CONTRACT OF T	GREATER ANCHORAGE AREA BOROUGH		
DEPARTMENT Public DIVISION	SECTION	BUDGET CODE COMMENTARY D 134	
Eagle River-Safety Fire Pr	otection Suppression	04-78 01	24

5678 Public Safety-Fire Suppression

The Intragovernmental Charges for fire suppression are allocated upon a composite percentage based upon the number of fire stations in each service district having fire protection powers, the assessed valuation of the district and actual expenditures. The Eagle River Service District percentage is 9.15%.

	MENT Eagle River c Safety	DIVISION Fire Protection	SECTION Preven	tion	BUDGET CODE 04-78.02	SUMMARY	A	PAGE 136 a
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974-	-75	11304
140.		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
50 00	Employee Services				-0-	-0-	-	-0-
<i>5100</i>	General & Administra	tive Expenses			-0-	-0-	**	-0-
<i>5200</i>	Facilities Expenses				-0-	-0-		-0-
<i>5300</i>	Professional Services				-0-	-0-	-	-0-
54 00	Other Expenses				-0-	-0-		-0-
55 00	Contractual Services				-0-	-0-	-	-0-
560 0	Intragovernmental Ch	arges			6,606	11,030	11,6	500
570 0	Construction Costs				-0-	-0-		-0-
58 00	Bonded Debt Service				-0-	-0-	•	-0-
5900	Capital Expenditures		1		-0-	-0-		-0
59 51	Other appropriations				-0-	-0-	-	-0-
	Total Expenditures			Burger Burger (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984	6,606	11,030	11,6	500
	Less Reimbursable	Charges			-0-	-0-		-0-
	Net Expenditures				6,606	11,030	11,6	500
		RE	VENUE GEN	RATED	мен больных польшеннях с частименнях в настоям польшеннях сторых пложен польшеннях польшеннях реализаций выпольшеннях в			
	REVENUES							
	TOTAL REVENUES		***************************************	tentan dan diang ini apin dipangkan pingkan pingkan pangkan pang dan dibanggipa apara saka	-0-	-0-		-0-
	NET REQUIREMENT	T S			6,606	11,030	11,	600

the water the state of the stat	et attachen militar i Presidentia et alle en et alle en	GREATER AI	NCHORA	AGE A	AREA BOROU	GH	krantanna en men arakan makan kalangan Perkin Kalanda Andrea Andrea Kalanda Andrea Andrea Andrea Andrea Andrea	MACINE NEL SECRETARIA MARINE COMPANIANT CONTROL	
DEPARTME Eagle	River	DIVISION Fire Protection		ECTION Preve	ntion	04-78.02	DETAIL	8	<i>PAGE</i> 136b
ACCOUNT	Safety EXPENDITURE	CLASSIFICATION	1972-7	73	1973-74		1974-75		1
NO.	EXPERDITURE	CEASSIFICATION	ACTUA	14	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5603 5613 5621 5622 5679	Finance-Controll Public Safety-Fi	dudit dmin Services dget & Insurance er re Prevention ernmental Charges dures able Charges	C	0- 0- 0-	-0- -0- -0- 6,606 6,606 -0- 6,606	10 30 40 220 13,620 13,920 13,920 -0- 13,920	10 10 20 150 10,840 11,030 -0- 11,030	11, 11, 11,	10 -0- 20 140 430 600 -0- 600

CODE OF COMMUNICATION OF THE STATE OF T	GREATER ANCHORAGE AREA BOROUGH			
PARTMENT Public DIVISION	SECTION	BUDGET CODE	COMMENTARY PAG	Ē
ele River-Safety Fire Protec	ion Prevention	04-78.02		36 c

5679 Public Safety-Fire Prevention

Of the total Fire Prevention expenditures, 6.74% is allocated to the Eagle River District, based upon the ratio of assessed valuations in all the districts with fire protection powers.

EPART		DIVISION All	SECTION	BUDGET CODE 05	SUMMARY	A PAGE 137	
	on General		1972-73	1973-74	1974-75		
ACCT NO		EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services		-0- -0-	-0- -0-	-0- -0-	-0- -0-	
5100	General & Administ	rative Expenses	-0-	-0-	-0-	-0-	
5200	Facilities Expenses		-0-	-0-	-0-	-0-	
5300	Professional Service	S	130,831	-0-	-0-	-0-	
5400	Other Expenses	_	-0-	-0-	-0-	-0-	
5 500	Contractual Service		862,610	1,009,672	1,141,777	1,158,477	
5600	Intragovernmental	Unaryes	-0-	-0-	-0-	-0-	
5700	Construction Costs Bonded Debt Service		21,000	354,508	353,647	353,647	
5800	1		7,037	14,933	-0-	-0-	
5900 5951	Capital Expenditures Other appropriations		-0-	-0-	-0-	-0-	
	Total Expenditu	res	1,021,478	1,379,113	1,495,424	1,512,124	
	Less Reimbursal	ble Charges	-0-	-0-	-0-	-0-	
	Net Expenditure	rs .	1,021,478	1,379,113	1,495,424	1,512,124	
			REVENUE GENERATED				
	REVENUES					<u> </u>	
	Total Revenues	(except taxes)	362,438	456,941	509,700	706,000	
					·		
	TOTAL REVENUE	S	362,438	456,941	509,700	706,000	
L			659,040	922,172	985,724	806,124	

COMMENTARY

The Muldoon Service District includes the Debt Service, Fire Protection and Roads & Drainage services.

		GREATER .	ANCHORAGE	AREA BOROUGH			
DEPARTMENT	DIVISION	MANAGEMENT CONTRACTOR	SECTION	and which the control of the control	BUDGET CODE 05	COMMENTARY	D PAGE 137b
Muldoon District		NAMES OF TAXABLE PARTIES OF TAXA			103		
COMPARATIVE COMPUTATIO	N OF MILL LE	VIES		1972-73 Actual	1973-74 Budgeted	1974-75 Recommended	1974-75 Approved
Estimated Assessed Val	uation			130,000,000	180,818,000	193,279,225	193,409,335
Mill Levy				5.10	5.10	5.10	4.17

GREATER ANCHORAGE AREA BOROUGH										
FUND	Muldoon General Fund	05	REVENUE	DETAIL	A PAGE 138a					
ACCT.	CONTROL OF THE CONTRO	1972 — 73	1973 — 74 REVISED	1974	-75					
ACCT. NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED					
4001	Real Property Taxes	546,128	786,402	831,835	681,040					
4002	Personal Property Taxes	112,912	135,770	153,889	125,084					
4003	Penalty & Interest on Taxes	7,319	4,000	6,000	6,000					
		666,359	926,172	991,724	812,124					
4250	Grant-Federal Revenue	-0-	105,515	128,300	128,300					
4301	State-Oil Impact	-0-	-0-	-0-	196,300					
4313	Grant-Fire Protection	85,727	77,400	88,860	88,860					
4323	Grant-Road Maintenance	61,169	54,264	61,620	61,620					
1 323	order hazhadiana	146,896	131,664	150,480	346,780					
1500		770	(00	770	770					
4502	Amusements & Game Tax	779	600	I .	770					
4513	Business License	153,266	173,600	164,000	164,000					
4533	Electric Co-op Allocation	35,111	27,200	32,750 27,400	32,750					
4545	Interest Earned-Temporary Inventory State Liquor License Refunds	39,642 -0-	10,800 3,562	27,400	27,400 -0-					
4596 4599	Miscellaneous Revenues	960	3,362 -0-	-0-	-0-					
4099	miscellaneous Revenues	229,758	215,762	224,920	224,920					
		,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Total	1,043,013	1,379,113	1,495,424	1,512,124					
				Management of the Control of the Con						
		en e								

EPARTMEN Muldoc	on District	DIVISION	SECTION	BUDGET CODE 05	COMMENTARY	D	PAGE 1381	
I <u>Loc</u>	al Revenues							
Ап	ill rate of 4.	17 has been lev	ried on 100% of the proper	ty valuation.				
400	The 1974- In additi		y valuation is \$163,388,6 venues, \$681,040 is requir					
400	Taxes on Personal Property The 1974-75 personal property valuation is \$30,020,685 in the Muldoon Service District. \$125,084 is required from personal property taxation to fund the 1974-75 budget. Penalty and Interest on Taxes The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$6,000.							
400								
454		anticipated fro	eary Investments om temporary investment of	monies not needed in	mmediately is pro	jected		
II <u>Sta</u>	ite Revenues							
430)l <u>State Oil</u>	l Impact funds a	as allocated by the Assemb	Лу.				
431	State Sha	ared Revenues fo	or fire protection are all	located at \$5.00 per	capita.			
432	State Sha	ared Revenues fo	or road maintenance are a	located at \$1,500 pe	r mile of maintai	ned ro	ad.	
450	4502 Amusements and Game Tax \$770 is anticipated from this state tax.							
451	License		ions ed by the State to locality from this source of rever		of board regulati	ons.		
45:		Coop Allocation from the State	ns for Electric Coop Alloca	tions have been incre	ased to more corr	ectly		

reflect actual revenues.

	TO COMPANY OF THE PARTY OF THE	GREATER ANCHORAGE	AREA BOROUGH				
DEPARTMENT	DIVISION	SECTION		BUDGET CODE	COMMENTARY	D	PAGE
Muldoon District				05			138c

III Federal Revenues

4250 <u>Federal Revenue Sharing</u>

Federal Revenue Sharing monies in the amount of \$128,300 are allocated to Muldoon Service District on a local tax support ratio.

EPART Muldoo	MENT on General	DIVISION Debt Service	SECTION	ram hall det blis untvelle, voor en en voor gevel (konstruit plan speer er kenn 'n de blief (dag 'n gereen v	BUDGET CODE 05-29	SUMMARY	A	PAGE 139 a
ACCT YOU		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974-	-75	
		CEASOII ICATIOIA		ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services			-0-	-0-	-0-	-()-
5100	General & Adminis	strative Expenses		-0-	-0-	-0-) -
<i>5200</i>	Facilities Expenses		ĺ	-0-	-0-	-0-) -
5300	Professional Service	es		-0-	-0-	-0-)_)_
<i>5400</i>	Contractual Services Intragovernmental Charges			99,726	-0-	-0-) -
<i>550</i> 0				-0-	-0-	-0-)_ _
5600				1,242	6,536	8,240	7,89	
570 0				-0-	-0-	-0-)-
<i>5800</i>	Bonded Debt Servi	ce	4	21,000	354,508	353,647	353,64	
5900	Capital Expenditur	res		-0-	-0-	-0-) <u> </u>
5951	Other appropriations			7,037	14,933	-0-	-0-	
	Total Expenditu	ires		129,005	375,977	361,887	361,53	37
	Less Reimbursa	ble Charges		-0-	-0-	-0-	-0)
	Net Expenditure	?s	The state of the s	129,005	375,977	361,887	361,53	37
		R	EVENUE GENI	ERATED	***************************************			Sacracian in American Inches
	REVENUES		***************************************					minimum or arguery
The section of the se								
	TOTAL REVENUE	S		-0-	-0-	~- ()	*** C)_
	NET REQUIREME	INTS		129,005	375,977	361,887	361,53	37

AND THE SECRET COMMUNICATION PROVIDED AND AND AND AND AND AND AND AND AND AN	The Marie of the State of the S	GREATER A	NCHORAGE	AREA BOROU	IGH —		
DEPARTME	NT	DIVISION	SECTION	V	BUDGET CODE		PAGE
Muldoon	General	Debt Service			05-29	DETAIL	В 139ь
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
5412 5436	Other Expenses Contributions to Interest Cost-Sh Total Other Ex	ort Term	93,470 6,256 99,726	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	-0-
5603 5613 5621 5622 5627	Finance-Controll Finance-Special	udit dmin. Services udget & Insurance er	-0- -0- -0- 1,242 -0- 1,242	398 -0- 1,391 4,747 -0- 6,536	350 680 1,000 4,980 290 7,300	340 520 830 6,260 290 8,240	370 -0- 870 6,240 410 7,890
5800	Bonded Debt Serv Principal Repaym		21,000	354,508	353,647	353,647	353,647
5960	Other Appropriat Allowance for Un	ions collectible Taxes	7,037	14,933	-0-	-0-	_0_
	Total Expendit	ures	129,005	375,977	360,947	361,887	361,537
	Less Reimbursa	ble Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditur	es	129,005	375,977	360,947	361,887	361,537

PARTMENT	ментиратык конструкция и польта при	ER ANCHORAGE AREA BORG	BUDGET CODE	COMMENTARY	D PAGE
ldoon-General	Debt Service		05-29		$\frac{D}{139}$
300 Principal Re The amount	payment of \$353,647 is include	led to cover Road & Dra	inage bond requirem	ents.	
			,		

gallerens.

DEPART Muldo	on Public Safety Fire Protection	SECTION	BUDGET CODE 05-78	SUMMARY	A PAGE	
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED	1974		
***************************************			BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services	-0-	-0-	-0-	€0-	
5100	General & Administrative Expenses	-0-	-0-	-0-	-0-	
5200	Facilities Expenses	-0-	-0-	-0-	-0-	
5300	Professional Services	-0-	-0-	-0-	-0-	
5400	Other Expenses	-0-	-0-	-0-	-0-	
5500	Contractual Services	-0-	-0-	-0-	-0-	
5600	Intragovernmental Charges	273,985	275,840	242,262	285,772	
5700	Construction Costs	-0-	-0-	-0-	-0-	
5800	Bonded Deht Service	-0-	-0-	-0-	-0-	
<i>5900</i>	Capital Expenditures	-0-	-0-	-0-	-0-	
5951	Other appropriations	-0	-0-	-0-	-0-	
	Total Expenditures	273,985	275,840	242,262	285,772	
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	
	Net Expenditures	273,985	275,840	242,262	285,772	
	REVEN	UE GENERATED			= /- 1 ⁻¹	
	REVENUES					
313	State Shared Revenues-Fire Protection	85,727	77,400	88,860	88,860	
		-				
	TOTAL REVENUES	85,727	77,400	88,860	88,860	
	NET REQUIREMENTS	188,258	198,440	153,402	196,912	

.

DEPART Muldod	MENT on Public Safety	DIVISION Fire Protection	SECTION Suppression	BUDGET CODE 05-78.01	SUMMARY	A PAGE 141a
ACCT		EXPENDITURE	1972-73	1973-74	1974	-75
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	-0-	-0-
5100	General & Administrat	ive Expenses	-0-	-0-	-0-	-0-
5 200	Facilities Expenses	•	-0-	-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
5 400	Other Expenses		-0-	-0-	-0-	-0-
5 500	Contractual Services		-0-	243,993 -0-	-0-	-0-
5600	Intragovernmental Cha	arges	260,688		210,702	252,712
5700	Construction Costs		-0-		-0-	-0-
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures		-0-	-0-	-0-	-0-
5951	Other appropriations		-0-	-0-	-0-	-0-
	Total Expenditures		260,688	243,993	210,702	252,712
	Less Reimbursable	Charges	-0-	-0-	-0-	-0-
	Net Expenditures		260,688	243,993	210,702	252,712
**************************************		RE	EVENUE GENERATED			
	REVENUES					
4313	State Shared Reve	enue-Fire Protection	85,727	77,440	88,860	88,860
-						
Arministra			-			
	TOTAL REVENUES		85,727	77,440	88,860	88,860
	NET REQUIREMENT	rs	174,961	166,553	121,842	163,852

EXPENDITURE ntragovernmenta ayor-Internal A dministration-A	udit	SECTION Suppre 1972-73 ACTUAL		BUDGET CODE 05-78.01	DETAIL 1974-75	B PAGE 1411
EXPENDITURE ntragovernmenta nyor-Internal A	CLASSIFICATION 1 Charges udit	1972-73	1973-74			1411
ntragovernmenta nyor-Internal A dministration-A	1 Charges udit		1		1974-75	
ntragovernmenta nyor-Internal A dministration-A	1 Charges udit	ACTUAL	REVISED BUDGET			
ayor-Internal A Aministration-A	udit		·	PROPOSED	RECOMMENDED	APPROVED
lministration-A						
		-0-	-0-	410	250	230
nance-AdminB		-0-	-0-	790	390	-0-
	udget & Insurance	-0-	-0-	1,150	630	540
nance-Controll	er	-0-	-0-	5,770	4,090	3,870
iblic Safety-Co	mmunications	13,225	-0-	-0-	-0-	-0-
blic Safety-Fi	re Suppression	217,627	243,993	209,620	200,782	241,502
			-0-	-		2,540
_	_ ·		-0-			4,030
			1	1	1	-0-
	ernmental Charges					252,712
10001		200,000	2.0,0,0	222,300	220,,02	
Total Expenditures		260,688	243,993	222,300	210,702	252,712
Less Reimbursable Charges		-0-	-0-	-0-	-0-	-0-
Net Expenditures		260,688	243,993	222,300	210,702	252,712
		,				
			·			
				Consideration		
7	ervice Pool-Spe uipment Pool Total Intragov Total Expendit Less Reimbursa	Total Intragovernmental Charges Total Expenditures Less Reimbursable Charges	rvice Pool-Spec. SerGrounds incl. above 24,020 Total Intragovernmental Charges 260,688 Total Expenditures 260,688 Less Reimbursable Charges -0-	Ervice Pool-Spec. SerGrounds incl. above -0- quipment Pool 24,020 -0- Total Intragovernmental Charges 260,688 243,993 Total Expenditures 260,688 243,993 Less Reimbursable Charges -0- -0-	rvice Pool-Spec. SerGrounds incl. above 24,020 -0- incl. above 24,020 -00- Total Intragovernmental Charges 260,688 243,993 222,300 Total Expenditures 260,688 243,993 222,300 Less Reimbursable Charges -000-	rvice Pool-Spec. SerGrounds incl. above 24,020 -0- incl. above -0- incl. above -0- incl. above -0- incl. above 24,020 -0- incl. above -0- in

	GREATER AN	ICHORAGE AREA BOROUGH	AND ATT THE RESTORAGE ENGINEERING CONTRACT CONTRACT AND ATT THE CONTRACT	
DEPARTMENT	DIVISION	SECTION	BUDGET CODE COMMENTARY	PAGE
Muldoon-Public Safety	Fire Protection	Suppression	05-78.01	141c:

5678 Public Safety-Fire Suppression

The Intragovernmental Charges for fire suppression are allocated upon a composite percentage, based upon the number of fire stations in each service district having fire protection powers, the assessed valuation of the district and actual expenditures. The Muldoon Service District percentage is 12.26%.

DEPART Muldoo	MENT on Public Safety	DIVISION Fire Protection	SECTION Prevention	BUDGET CODE 05-78.02	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED	1974-	-75
				BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	-0-	-0-
5100	General & Administrat	ive Expenses	-0-		-0-	-0-
<i>5200</i>	Facilities Expenses		-0-	-0-	-0-	-0-
<i>5300</i>	Professional Services		-0-		-0-	-0-
<i>5400</i>	Other Expenses		-0-	1 .	-0-	-0-
<i>5500</i>	Contractual Services		-0-		-0-	-0-
5600	Intragovernmental Cha	erges	13,297		31,560	33,060
<i>5700</i>	Construction Costs		-0-		-0-	-0-
5800	Bonded Debt Service		-0-		-0-	-0-
5900	Capital Expenditures		-0-	1	-0-	-0-
5951	Other appropriations		-0-	-0-	-0-	≏0-
	Total Expenditures		13,297	31,847	31,560	33,060
	Less Reimbursable	Charges	-0-	-0-	-0-	-0-
	Net Expenditures		13,297	31,847	31,560	33,060
######################################		RE	VENUE GENERATED			
	REVENUES					
de principal de constante de co						
	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREMENT:	S	13,297	31,847	31,560	33,060

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great currence vocables service and services as the services and services as the services as t	unterpretation and the construction of the Con	GREATER A	NCHORAGE	AREA BOROU	GH -		
DEPARTME	NT	DIVISION	SECTION	energian de la composition della composition del	BUDGET CODE	608	PAGE
Muldoon	Public Safety	Fire Protection	Fire P	revention	05-78.02	DETAIL	B 142b
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intragovernmenta				· ·		
5603	Mayor-Internal A	I	-0-	-0-	40	30	30
5613	Administration-A		-0-	-0-	80	50	-0-
5621		udget & Insurance	-0-	-0-	120	80	70
5622	Finance-Controll		-0-	-0-	580	600	500
5679	Public Safety-Fi		13,297	31,847	38,700	,30,,800	32,460
	Total Intragov	ernmental Charges	13,297	31,847	39,520	31,560	33,060
	Total Expendit	ures	13,297	31,847	39,520	31,560	33,060
	Less Reimbursa	ble Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditur	es	13,297	31,847	39,520	31,560	33,060
				ν.			

	GREATER AND	CHORAGE AREA	BOROUGH				
# DEL PRINCIPAL TO THE PRINCIPAL THE PRINCIPAL TO THE PRINCIPAL TO THE PRINCIPAL TO THE PRINCIPAL THE PRINCIPAL TO THE PRINCI	TSION re Protection	SECTION Prevention		BUDGET CODE 05-78.02	COMMENTARY	D	PAGE 142c

5679 Public Safety-Fire Prevention

Of the total Fire Prevention expenditures, 19.15% is allocated to the Muldoon District based upon the ratio of assessed valuations in all the districts with fire protection powers.

DEPART Muldoc	MENT on Public Works	DIVISION Roads & Drainage	SECTION		BUDGET CODE 05-87	SUMMARY	A	PAGE 143a
ACCT		EXPENDITURE		1972-73	1973-74	1974	-75	
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED APPR		OVED
50 00	Employee Services			-0-	-0-		(0-
51 00	General & Administra	tive Expenses		-0-	-0-	-0-		0-
52 0 0	Facilities Expenses			-0-	-0-	-0-		0-
5 300	Professional Services			-0-	-0-	-0-		Ŏ –
5 40 0	00 Contractual Services			31,105	-0-	-0-		0-
55 0 0				-0-	-0-	-0-		0-
56 00				587,383	727,296	891,275	864,8	
57. 00	Construction Costs			-0-	-0-	-0-	-	0-
58 00	Bonded Debt Service			-0-	-0-	-0-		0-
5 90 0	Capital Expenditures			-0-	-0-	-0-		0-
59 5 1	Other appropriations			-0-	-0-	-0-		0-
	Total Expenditures			618,488	727,296	891,275	864,8	15
	Less Reimbursable	Charges		-0-	-0-	-0-	***	0
	Net Expenditures			618,488	727,296	891,275	864,8	15
	***	RE	VENUE GENE	ERATED		**************************************	Paranci den escola espera cara espera esper	·
	REVENUES							
4323	State Shared Rev	enues-Road Maintenance	2	61,169	54,264	61,620	61,6	20
					·			
	TOTAL REVENUES			61,169	54,264	61,620	61,6	20
	NET REQUIREMEN	TS		557,319	673,032	829,655	803,1	95

		GREATER A	NCHORAGE	AREA BOROU	IGH		Production and the second of the second and the sec	
DEPARTMENT	Τ	DIVISION	SECTION	1	BUDGET CODE			PAGE
Muldoon E	Public Works	Roads & Drainage			05-87	DETAIL	 8	143ъ
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75		
NO.	LATENDITURE	OLAGGIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED

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muldoon	Public Works	Roads & Drainage	į		05-87		1430
ACCOUNT	EXPENDITURE	CL A COUELOATION	1972-73	1973-74		1974-75	The state of the s
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
1	Other Expenses						
5467	Street Lights		30,206	-0-	-0-	-0-	-0-
	Supplies-Road		885	-0-	-0-	-0-	-0-
	Supplies-Land Main	tenance	14	-0-	-0-	-0-	-0-
	Total Other Expe		31,105	-0-	-0-	-0-	-0-
	Introduction to 1	Change					
5603	Intragovernmental Mayor-Internal Aud		0		000		
	, -		-0-	-0-	990	910	880
5613	Mayor-Data Process		-0-	-0-	-0-	11,720	-0-
5615	Administration-Adm		-0-	-0-	1,900	1,410	-0-
	Administration-Dup		-0-	-0-	-0-	370	350
	Finance-AdminBud		-0-	-0-	2,790	2,260	2,070
	Finance-Controller	1	-0-	-0-	13,930	16,990	14,850
	Finance-Purchasing		-0-	-0-	-0-	20,465	21,430
5634	Property Assessmen			_			
56.05	Right of Way-Acq		28	-0-	-0-	1,110	980
5635	Property Assessmen						
	Right of Way-Uti		-0-	-0-	-0-	860	640
	Planning Technical		-0-	-0-	-0-	9,320	13,550
	Public Safety-Comm		-0-	-0-	-0-	1,640	1,700
	Service Pool-Centr	9 ,	372,289	-0-	13,570	16,770	6,290
	Service Pool-Admin		-0-	-0-	19,330	24,140	6,910
	Service Pool-Admin		-0-	-0-	incl. above	incl. above	12,100
	Service Pool-Admin		•	-0-	incl. above	incl. above	6,870
	Service Pool-Spec.		-0-	82,168	45,810	45,810	36,095
	Service Poól-Const		-0-	2,938	-0-	3,000	2,920
	Service Pool-Rds &		-0-	642,190	914,220	732,240	15,240
	Service Pool-Rds &	•	-0-	incl. above	incl. above	incl. above	920
5687	Service Pool-Rds &	_		incl. above	incl. above	incl. above	62,480
5687	Service Pool-Rds &	Drainage-Operati		incl. above	incl. above	incl. above	355,900
5689	Equipment Pool		215,066	incl. above	incl. above	incl. above	302,640
	Total Intragover	nmental Charges	587,383	727,296	1,012,540	889,015	864,815
	Total Expenditur	es	618,488	727,296	1,012,540	889,015	864,815
	Less Reimbursabl	e Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditures		618,488	727,296	1,012,540	889,015	864,815
,							

	CONCRETE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	GREATER	ANCHORAGE	AREA BOROUG	H			
DEPARTMENT	DIVISION	MANAGEMENT PROPERTY AND AND ADDRESS OF THE PARTY OF THE P	SECTION		BUDGET CODE	COMMENTARY	D PAGE	E
Muldoon-Public Works	Roads & Dr	ainage			05-87	COMMAND COMMAND	14	3c

5680 Service Pool

All Muldoon Service District Road & Drainage costs are developed by project costs within the Service Pool budget and are expended by actual project costs.

EPARTM. Chugiak		SECTION	BUDGET CODE 06	SUMMARY	A PAGE
ACCT	EXPENDITURE	1972-73	1973-74	1974-	Name of the second
NO	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	-0-	1,650	-0-	-0-
5100	General & Administrative Expenses	205	900	2,300	2,300
5200	Facilities Expenses	1,839	8,900	6,800	6,800
5300	Professional Services	-0-	-0-	-0-	-0-
5400	Other Expenses	2,870	7,900	11,400	11,400
5500	Contractual Services	-0-	-0-	-0-	-0-
5600	Intragovernmental Charges	517	654	1,320	1,030
5700	Construction Costs	-0-	-0-	-0-	-0-
5800	Bonded Debt Service	-0-	-0-	-0-	-0-
5900	Capital Expenditures	39,047	35,130	25,016	25,306
5951	Other appropriations	189	-0-	-0-	-0-
ŀ	Total Expenditures	44,667	55,134	46,836	46,836
	Less Reimbursable Charges	-0-	-0-	-0-	-0-
	Net Expenditures	44,667	55,134	46,836	46,836
		REVENUE GENERATED			
	REVENUES				
Т	otal Revenues (except taxes)	37,077	44,680	33,200	35,800
		25.25	AA 600	33,200	35,800
	TOTAL REVENUES	37,077	44,680		,
	NET REQUIREMENTS	7,590	10,454	13,636	11,036

COMMENTARY

	GRE	ATER ANCHORAGE AREA	A BOROUGH -		dan dan pada dan dan pangan saka dan pangan bangan bangan bangan bangan bangan bangan bangan bangan bangan ban Bangan bangan bangan pangan bangan banga	
DEPARTMENT Chugiak District	DIVISION	SECTION	B	BUDGET CODE 06	COMMENTARY	D PAGE 144b
COMPARATIVE COMPUTATION	OF MILL LEVIES		1972-73 <u>Actual</u>	1973-74 Budgeted		1974-75 d <u>Approved</u>
Estimated Assessed Valua	tion		18,000,000	0 20,907,	580 27,272,975	27,535,865
Mill Levy			.50	.50	.50	.40

	GREATER ANCHORAGE	AREA BOROUGH			
FUND	Chugiak General Fund	06	REVENUE	DETAIL	A PAGE 145a
ACCT		1972 — 73	1973 — 7 4 REVISED	1974	7-75
ACCT. NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
4001	Real Property Taxes	7,851	8,904	11,270	9,121
4001	Personal Property Taxes	1,392	1,550	2,366	1,915
4003	Penalty & Interest on Taxes	201	-0-	140	140
,,,,,		9,444	10,454	13,776	11,176
4 25 0	Grant-Federal Revenues	-0-	-0-	1,500	1,500
4301	State-Oil Impact	-0-	-0-	-0-	2,600
4313	Grant-Fire Protection	14,870	13,600	24,510	24,510
7343	Grant Tre Troccesson	14,870	13,600	24,510	27,110
4501	Ambulance Service Fees	916	-0-	-0-	-0-
4502	Amusements & Game Tax	74	80	110	110
4513	Business License	14,596	24,800	2,300	2,300
4533	Electric Co-op Allocation	3,344	3,200	4,640	4,640
4545	Interest Earned-Temporary Inventory	3,076	-0-	-0-	-0-
4599	Miscellaneous Revenues	-0-	3,000	-0-	-0-
		22,006	31,080	7,050	7,050
		46,000		46,006	46 926
	Total	46,320	55,134	46,836	46,836
	·				

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		GREATER	ANCHORAGE	AREA	BOROUGH	ACCUSE TO DESCRIPTION OF THE PARTY OF THE PA				
DEPARTMENT	DIVISION		SECTION	*************		BUDGE T	CODE	COMMENTARY	D	PAGE
Chugiak District						06	necessione de consolemento de mandes de cisto de consolemento de consolemento de consolemento de consolemento			145b

I Local Revenues

A mill rate of .40 has been levied on 100% of the property valuation.

- Real Property Taxes
 The 1974-75 real property valuation is \$22,295,375 in the Chugiak Service District. In addition to other revenues, \$9,121 is required from taxation on real property to fund the 1974-75 budget.
- Taxes on Personal Property

 The 1974-75 personal property valuation is \$5,240,490 in the Chugiak Service District.
 \$1,915 is required from personal property taxation to fund the 1974-75 budget.
- Penalty and Interest on Taxes
 The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$140.

II State Revenues

- 4301 State-Oil Impact fund allocation by the Assembly.
- 4313 State Shared Revenues for fire protection are allocated at \$5.00 per capita.
- 4502 Amusements and Game Tax \$110 is anticipated from this state tax.
- Business License Allocations
 License fees are returned by the State to localities for enforcement of board regulations.
- Electric Co-op Allocations
 Revenues from the State for Electric Co-op allocations have been increased to \$4,640.

III Federal Revenues

Federal Revenue Sharing
Federal Revenue Sharing monies in the amount of \$1,500 are allocated to Chugiak Service
District on a local tax support ratio.

GREATER ANCHORAGE AREA BOROUGH SECTION BUDGET CODE DEPARTMENT DIVISION PAGE B DETAIL Chugiak Finance 06-29 146a 1973-74 1974-75 ACCOUNT 1972-73 **EXPENDITURE** CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET NO. RECOMMENDED APPROVED Intragovernmental Charges 5602 Mayor & Public Information -0-40 -0--0--0-5620 Finance-Admin.-Management 517 614 -0--0--0-Total Intragovernmental Charges 517 654 -0--0--0-Other Appropriations Allowance for Uncollectable Taxes 5960 -0--0-189 -0--0-Total Expenditures 706 654 -0--0--0--0-Less Reimbursable Charges -0--0--0--0-Net Expenditures 706 654 -0--0--0-

DEPARTME	NT	DIVISION	SECTION	!	BUDGET CODE		PAGE
Chugiak	Public Safety	Fire Protection			06-78	DETAIL	_ <i>B</i> 147a
	T		1972-73	1973-74		1974-75	Section and the second section of the section of th
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	<u>es</u>	_	1 6 1			_
5001	Salaries		-0-	1,650	-0-	-0-	-0-
	General & Admini	strative Expenses		Control and the Control and th	·		
5120	Equipment Rental	L-Office	84	-0-	-0-	-0-	-0-
5125	Equipment Repair		-0-	100	100	100	100
5145	Printed Material						
	Office Supplie	l l	-0-	200	200	200	200
5150	Professional Dev		121	600	2,000	2,000	2,000
-		& Administrative					
	Expenses		205	900	2,300	2,300	2,300
	 Facilities Exper	2000		YIDO DAGAA	De of COSPAR		
5200	Building Equipme		-0-	800	800	800	800
5200	Building-Remode		-0-	3,000	500	500	500
5210	Utilities	ring	1,288	2,000	3,000	3,000	3,000
5220	Janitorial	1	-0-	100	100	100	100
5230	Plant & Land Mai	intonanco	237	2,200	1,200	1,200	1,200
5230 5235	Telephone	Lincellance	314	800	1,200	1,200	1,200
3233	Total Facilit:	ies Expenses	1,839	8,900	6,800	6,800	6,800
	Oak an Tanana			The state of the s			
E / O E	Other Expenses	. Washingara C					
5425	Equipment Repair	r-machinery &	775	2,000	2,000	2,000	2,000
m / O 1	Vehicles		575	1,500	2,000	2,000	2,000
5431	Gas, Oil & Great		-0 -	1,000	2,000	2,000	2,000
5462	Road Maintenance	e	121	500	500	500	500
5465	Small Tools	i - 1 (01i - i - 1	-0-	1,000	1,000	1,000	1,000
5470	Supplies-Biolog	icar & Clinicar	1,399	1,000	2,500	2,500	2,500
5474	Supplies-Other	W	-0-	500	1,000	1,000	1,000
5475	Supplies-Buildin		-0-	400	400	400	400
5499	Miscellaneous En	**	2,870	<u> </u>	11,400	11,400	11,400
	Apromotorio Apromo		-			e de la companya de l	
	Intragovernment		0		60	60	50
5603	Mayor-Internal		-0-	-0-	90	90	-0-
5613	Administration-	T T T T T T T T T T T T T T T T T T T	-0-	-0-		140	120
5621		Budget & Insurance	-0-	-0-	140	! 1	860
5622	Finance-Control		-0-	-0-	920	1,030 1,320	
	Total Intrago	vernmental Charges	-0-	-0-	1,210	. 1,040	1,030

GREATER ANCHORAGE AREA BOROUGH BUDGET CODE PAGE SECTION DIVISION DEPARTMENT B DETAIL 147ь 06-78 Chugiak Public Safety Fire Protection 1974-75 1973-74 1972-73 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED REVISED BUDGET APPROVED RECOMMENDED ACTUAL NO. Capital Expenditures 22,870 25,016 14,130 Land -0-25,306 5910 -0--0-39,047 21,000 Machinery and Equipment -0-5940 25,016 35,130 22,870 39,047 25,306 Total Capital Expenditures 46,836 54,480 44,580 46,836 43,961 Total Expenditures -0--0--0--0-Less Reimbursable Charges -0-44,580 46,836 43,961 54,480 46,836 Net Expenditures

AND THE RESIDENCE AND THE PARTY OF THE PARTY	GREATER ANCHORAGE AREA BORO	UGH			
DEPARTMEN Public S	NT DIVISION SECTION	BUDGE T 06-78	CODE CON	MENTARY	D PAGE 147c-
	Service Area #8		Department Request	Mayor Recommends	Assembly Approved
5150	Professional Development. This is to cover out-of-pock of persons enrolled in training programs. It is expect people will attend EMT and Para-Medic training schools.	ed that	2,000	2,000	2,000
5210	Utilities. The increase in this account anticipates an heating costs due to enlarged Birchwood Hall and increa of fuel oil.	increase in se in cost	3,000	3,000	3,000
5235	Telephone. The conference telephone system will have to creased from twenty (20) to forty (40) phones to accomount increased number of volunteers.	o be in- odate the	1,200	1,200	1,200
5431	Gas, Oil and Grease. Increase in anticipation of incre	eased cost	2,000	2,000	2,000
5462	Road Maintenance. To improve and maintain the approach Birchwood Hall.	ı to	2,000	2,000	2,000
5474	Supplies Other. The increase in this account will be additional and replacement turn-out gear.	needed for	2,500	2,500	2,500

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DEPARTM Rabbit	MENT Creek General	DIVISION All	SECTION	AMOTO - OM 1994 - Till distanció se és de le cascillado Alorey destre que és le cas se como de granda.	BUDGET CODE 07	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74	1974-75	
				ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			-0-	-0-	-0-	-0-
5100	General & Administrat	tive Expenses		-0-	-0-	-0-	-0-
5200	Facilities Expenses			-0-	-0-	-0-	-0-
5300	Professional Services		,	-0-	-0-	-0-	-0-
5400	Other Expenses			100	-0-	-0-	-0-
5500	Contractual Services			-0-	-0-	-0-	-0-
5600	Intragovernmental Cha	orges		91,086	200,869	241,730	260,130
5700	Construction Costs			-0-	-0-	-0-	-0-
5800	Bonded Debt Service			-0-	-0-	-0-	-0-
5900	Capital Expenditures			-0-	4,500	-0-	-0-
5951	Other appropriations			785	6,576	-0-	-0-
	Total Expenditures			91,971	211,945	241,730	260,130
	Less Reimbursable	Charges		-0-	-0-	-0-	-0-
	Net Expenditures			91,971	211,945	241,730	260,130
			REVENUE GEN	ERATED			
	REVENUES						
Tot	tal Revenues (ex	cept taxes)		101,099	102,010	120,780	145,480
	TOTAL REVENUES			101,099	102,010	120,780	145,480
	NET REQUIREMENTS					1209700	147,400
		_		-0-	109,935	120,950	114,650

COMMENTARY

The Rabbit Creek Service District provides fire protection services.

	GRI	EATER ANCHORAGE	AREA BOROUGH	ACCURACY TO THE TRANSPORT OF THE TRANSPO		
DEPARTMENT Rabbit Creek District	DIVISION	SECTION		BUDGET CODE 07	COMMENTARY	D PAGE 148b
COMPARATIVE COMPUTATION	OF MILL LEVIES	unkapapasasatan saam mineran mineran jarah menangan menantari sebas sebasah sebas sebas sebas sebas sebas sebas	1972-73 Actual	1973-74 Budgeted	1974-75 Recommended	1974-75 Approved
Estimated Assessed Valu	ation		47,000,000	80,834,275	88,932,950	88,098,596
Mill Levy			1.36	1.36	1.36	1.30

GREATER ANCHORAGE AREA BOROUGH									
FUND	Rabbit Creek General	07	REVENUE	DETAIL	A PAGE 149a				
ACCT. NO.	CLASSIFICATION	1972 — 73 ACTUAL	1973 — 7 4 REVISED	/974	4 – 75				
		ACTOAL	BUDGET	RECOMMENDED	APPROVED				
4001	Real Property Taxes	60,698	98,302	107,125	102,610				
400.2	Personal Property Taxes	12,007	11,633	13,825	12,040				
4003	Penalty & Interest on Taxes	1,832	800	1,200	1,200				
		74,537	110,735	122,150	115,850				
4250	Grant-Federal Revenues		-0-	15,100	15,100				
4301	State-Oil Impact	-0-	-0-	-0-	24,700				
4313	Grant-Fire Protection	19,619	20,400	24,510	24,510				
		19,619	20,400	24,510	49,210				
4502	Amusements & Game Tax	297	210	290	290				
4513	Business Licenses	58,387	68,600	62,000	62,000				
4533	Electric Co-op Allocation	13,376	9,600	12,480	12,480				
4545	Interest Earned-Temporary Inventory	7,346	2,400	5,200	5,200				
4581	Reimbursed Costs	242	-0-	-0-	-0-				
		79,648	80,810	79,970	79,970				
	Total	173,804	211,945	241,730	260,130				
			·						
	Tan year								

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The state of the s		GREATER AT	VCHORAGE	AREA	BOROUGH	**************************************				
DEPARTMENT	DIVISION	MONEY BUTTON OF MANY STATES AND THE STATES AND STATES A	SECTION	Marine Constitution of the State of the Stat	Action of the second se	BUDGE T	CODE	COMMENTARY	D	PAGE
Rabbit Creek District			AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	NATIONAL PROPERTY.		07				149b

I Local Revenues

A mill rate of 1.30 has been levied on 100% of the property valuation.

- Real Property Taxes

 The 1974-75 real property valuation is \$78,859,076 in the Rabbit Creek Service District. In addition to other revenues, \$102,610 is required from taxation on real property to fund the 1974-75 budget.
- Taxes on Personal Property

 The 1974-75 personal property valuation is \$9,239,520 in the Rabbit Creek Service District.

 \$12,040 is required from personal property taxation to fund the 1974-75 budget.
- Penalty and Interest on Taxes
 The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$1,200
- Interest Earned Temporary Investments

 Interest anticipated from temporary investment of monies not needed immediately is projected at \$5,200.

II State Revenues

- 4301 State Oil Impact funds allocated by the Assembly.
- 4313 State Shared Revenues for fire protection are allocated at \$5.00 per capita.
- 4502 Amusements and Game Tax \$290 is anticipated from this State tax.
- Business License Allocations
 License fees are returned by the State to localities for enforcement of board regulations.
 \$62,000 is anticipated from this state tax.
- Electric Co-op Allocations
 Revenues from the State for Electric Co-op Allocations have been increased to more correctly reflect actual revenues.

III Federal Revenues

Federal Revenue Sharing
Federal Revenue Sharing monies in the amount of \$15,100 are allocated to Rabbit Creek Service
District on a local tax support ratio.

DEPARTI Rabbit	MENT Creek	DIVISION Finance	SECTION	Andrew to the state of the stat	BUDGET CODE 07-29	SUMMARY	A	PAGE 150a
ACCT		EXPENDITURE		1972-73	1973-74	1974-	-75	1 200
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
50 00	Employee Serv	ices		-0-	_	0		***************************************
51 00	ł	ninistrative Expenses		-0 -	-0-	-0-		
5200	Facilities Expe				-0-	-0-		
<i>5300</i>	Professional Se			-0-	-0-	-0-		
5400	Other Expenses			-0-	-0-	-0-		
5500	Contractual Sei			100	-0-	-0-		
56 0 0	Intragovernmer		I	-0-	-0-	-0-		
57 00	Construction C			-0-	1,307	-0-		
5800	Bonded Debt S			-0-	-0-	-0-		
5900	Capital Expend			-0-	-0-	-0-		
595 1	Other appropris			-0-	-0-	-0-		
2231	Ouser appropria	3110778		785	6,576	-0-		
	Total Expend	ditures		885	7,883	-0-		-0-
	Less Reimbu	ırsable Charges		-0-	-0-	-0-		-0-
	Net Expendi	tures		885	7,883	-0-	•	-0-
	-		REVENUE GEN	ERATED	<u> </u>			**************************************
	REVEN	UES						***************************************
			,		-			
					·			
	TOTAL REVEN	IUES		-0-	-0-	-0-		-0-
T	NET REQUIRE	MENTS		885	7,883	-0-		-0-
COMMEN		MENTS		885	7,883	-0-	-	-0-

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	est d'Algorie de la company br>Notation de la company	GREATER A	NGHO	RAGE	AREA BOROL	JGH «THATTANIAN WARRANT CONTRACTOR WARRANT CONTRACT	MANAGEMENT COMPANIES TO STATE OF THE STATE O	Marriado de descripción de construcción principal de la construcción d	and the state of t	The second se
DEPARTME	NT	DIVISION		SECTION	nine annicate accident communication and annicate account and annicate accident annicate possession. If	BUDGET COD	E			PAGE
Rabbit C	reek	Finance				07-29	DET	AIL	8	150ъ
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION		2-73	1973-74		1974-75			A
			AU I	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDE	0	APPRO	VED
5408	Other Expenses Bad Debts-Miscel	laneous	Maria di Malai di Walaya a sanan arrawa.	100	-0-	-0-	-0)	-0-	
	Intragovernmenta	1 Charges				OPPRIATE THE PRIATE TH	TOWN TOWN THE PROPERTY OF THE	4		
	5602 Mayor & Public Information 5620 Finance-AdminManagement Total Intragovernmental Charges			-0-	80	-0-	- -c	1	-0-	
3620				-0-	1,227	-0-	-0		-0-	
America Control	TOTAL INTRAGOV	ernmental Charges		-0-	1,307	-0-	-0)-	-0-	-
	Other Appropriat:	ions								
5951	Contingency Fund			-0-	6,576	-0-	- -C)_	-0-	-
5960		collectable Taxes		785	-0-	-0-	-0		-0-	
	Total Other App	propriations		785	6,576	-0-	-C)_	-0-	-
					,		TANKA TA			
	Total Expenditu	ures		885	7,883	-0-	-0	-	-0-	-
	Less Reimbursal	hle Charges		-0-	-0-	0				
	Debo Kermbursa	ore charges				-0-	-0	_	-0-	-
	Net Expenditure	es		885	7,883	-0-	-0	-	-0-	-
					PARAMETER SECTION SECT			NAME OF THE OWNER O		
					Angelonge			CONTRACTOR		
					NATION OF THE PROPERTY OF THE			e verification		
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		The Company of the Co				The state of the s				
					The second secon	no horizoneza		AND CONTRACTOR OF THE CONTRACT		
D. 1990					PHOPALAGE	Section		10 July 10 Jul		
		·			TAXABLE STATE OF TAXABL			Shareher case		
The state of the s							21 10 10 10 10 10 10 10 10 10 10 10 10 10			

PART	MENT Public DIVISION	SECTION		BUDGET CODE 07-78	SUMMARY	A PAGE 151a
labbit	Creek - Safety Fire Protection		1972-73	1973-74	1974-	75
SCT NO	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
			-0-	-0-	-0-	-0- -0-
50 00	Employee Services		-0-	-0-	-0-	
5100	General & Administrative Expenses		-0-	-0-	-0- -0-	-0-
5200	Facilities Expenses Professional Services		-0-	-0-	-0-	-0- -0-
5300	Other Expenses		-0-	-0-	-0-	-0-
5400 5500	Contractual Services		-0-	-0-	241,730	260,130
5500 5600	Intragovernmental Charges		91,086	199,562 -0-	-0-	-0-
57 00	Construction Costs		-0-	-0-	-0-	-0-
58 00	Bonded Debt Service		-0- -0-	4,500	-0-	-0-
59 0 0	Capital Expenditures		-0- -0-	-0-	-0-	-0-
5951	Other appropriations		-0-	V		
	Total Expenditures		91,086	204,062	241,730	260,130
	Less Reimbursable Charges		-0-	-0-	-0-	-0-
	Net Expenditures		91,086	204,062	241,730	260,130
		REVENUE GEN	ERATED			
T	REVENUES					
4313	State Shared Revenues-Fire Protection	on	19,619	20,400	24,510	24,510
Aller and the second se						
	TOTAL REVENUES		19,619	20,400	24,510	24,510
1	NET REQUIREMENTS		71,467	183,662	217,220	235,620

	TMENT Public t Creek-Safety	DIVISION Fire Protection	SECTIO	N Suppression	BUDGET CODE	SUMMARY	A PAC	
ACCT NO.		EXPENDITURE CLASSIFICATION	1111	1972-73	07-78.01 1973-74	1974-		
omine-ministra massarisha karangan sa sa		2.1.2011.1011.1018		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services			-0-	-0-		entral programme de l'entral de l'entral de l'entral programme, activité de l'entral de l'entral de l'entral d	
5100	General & Administra	ative Expenses		-0-	-0-	-0-	-0-	
5200	Facilities Expenses			l -o-	-0-	-0-	-0-	
5300	Professional Services			-0-	-0-	-0- -0-	-0-	
5400	Other Expenses			-0-	-0-	-0-	-0-	
5500				-0-	-0-	- 1	-0-	
5600	Intragovernmental Ch	narges		86,281	185,913	-0-	-0-	
5700				-0-	-0-	229,730	247,650	
5800	Bonded Debt Service			-0-	-0-	-0- -0-	-0-	
5900	Capital Expenditures			-0-	4,500	ì	-0-	
5951	Other appropriations			-0-	-0-	-0- -0-	-0- -0-	
	Total Expenditures	3		86,281	190,413	229,730	247,650	
	Less Reimbursable	Charges	·	-0-	-0-	-0-	-0-	
·	Net Expenditures			86,281	190,413	229,730	247,650	
		R	EVENUE GE	NERATED	terresistante de la constitución de			
	REVENUES							
313	State Shared Reve	enues-Fire Protection		19,619	20,400	24,510	24,510	
	TOTAL REVENUES			19,619	20,400	24,510	24,510	
	NET REQUIREMENT						*	

ON THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER.		GREATER A	NCHORAGE	AREA BOROU	on —			
DEPARTME		DIVISION	SECTION	1	BUDGET CODE	DETAIL	8	<i>PAGE</i> 152b
Rabbit C Safety	reek Public	Fire Protection	Fire S	uppression	07-78.01			
			1972-73	1973-74		1974-75		
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Intragovernmenta	1 Charges	-0-	-0-	150	150		260
5 603	Mayor-Internal A	Audit	-0-	-0-	300	240		-0-
5613	Administration-A			-0-	430	380	-	610
5621		Budget & Insurance	-0-	-0-	2,160	2,530	/	,380
5622	Finance-Controller Public Safety-Fire Suppression Service Pool-Spec. SerBuildings Service Pool-Spec. SerGrounds			185,913	233,190	223,550		,410
5678			78,683 674	-0-	2,880	2,880		,450
5683			incl. above	1	incl. above	incl. above		,540
5683		ec. SerGrounds		į .		-0-	 -	-0-
5689	Equipment Pool	1	6,924	-0-	-0-	229,730	2/17	,650
	Total Intrago	vernmental Charges	86,281	185,913	239,110	229,730	. 247	,050
	Capital Expenditures 5940 Machinèry & Equipment		-0-	4,500	-0-	-0-,		-0-
5940	Machinery & Equ	ipment		1				
	Total Expendi	tures	86,281	190,413	239,110	229,730	247	,650
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-		-0-
	Net Expenditu	res	86,281	190,413	239,110	229,730	247	,650

	GREATER AN	CHORAGE AREA BOROUGH			
DEPARTMENT PUBLIC	DIVISION	SECTION	BUDGET CODE	COMMENTARY	IPAGE
Rabbit Creek-Safety	Fire Protection	Suppression	07-78.01	D	152c
			a regularization and the contract of the contr		an and the second second second

5678 Public Safety-Fire Suppression

The Intragovernmental Charges for fire suppression are allocated upon a composite percentage, based upon the number of fire stations in each service district having fire protection powers, the assessed valuation of the district and actual expenditures. The Spenard Service District percentage is 11.65%.

EPART	MENT Public Creek-Safety	DIVISION Fire Protection	SECTION Prevention	BUDGET CODE 07-78.02	SUMMARY	A PAGE 153a
ICCT	OTCCK DOLLOW	EXPENDITURE	1972-73	1973-74	1974-	-75
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	-0-	-0-
51 0 0	General & Administr	ative Expenses	-0-	-0-	-0-	-0-
<i>5200</i>	Facilities Expenses		-0-	-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		-0-	-0-	-0-	-0-
<i>5500</i>	Contractual Services		-0-	-0-	-0-	-0-
<i>5600</i>	Intragovernmental C	harges	4,805	13,649	12,000	12,480
5700	Construction Costs		-0-	-0-	-0-	-0-
5800	Bonded Debt Service	,	-0-	-0-	-0-	-0-
5900	Capital Expenditures	5	-0-	-0-	-0-	-0-
5951	Other appropriation:	S	-0-	-0-	-0-	-0-
	Total Expenditure	es	4,805	13,649	12,000	12,480
	Less Reimbursab	le Charges	-0-	-0-	-0-	-0-
	Net Expenditures		4,805	13,649	12,000	12,480
		R	EVENUE GENERATED	·		
	REVENUES					
		• • • • • • • • • • • • • • • • • • •				
	TOTAL REVENUES	3	-0-	-0-	-0-	-0-
-	NET REQUIREME	NIT C	4,805	13,649	12,000	12,480

	etter film en	GREATER A	NCHORAGE	AREA BOROU	614 specificial account and a construction of the construction of		Miny variables and an article and an article and a second a second and	
DEPARTME	NT	DIVISION	SECTION	The second contraction is a second of the	BUDGET CODE		2012-1942-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	PAGE
Rabbit C Safety	reek Public	Fire Protection	Preven	tion	07-78.02	DETAIL	β	15 3ъ
ACCOUNT	EXPENDITURE	CL & COLEICATION	1972-73	1973-74		1974-75	(COLOR DE LA COLOR	TO PROFESSION OF THE PARTY OF T
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	/ED
5603 5613 5621 5622 5679	Finance-Controll Public Safety-Fi	udit dmin. Services udget & Insurance er re Prevention ernmental Charges ures ble Charges	-0- -0- -0- -0- 4,805 4,805 4,805 -0- 4,805	-0- -0- -0- 13,649 13,649 -0- 13,649	10 30 40 220 14,670 14,970 14,970 -0- 14,970	10 20 30 260 11,680 12,000 12,000 -0- 12,000	12,	10 -0- 20 140 310 480

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gaspagnin melalah kada kenangkentah kenangkan bada kenangkan kenang Kenangkan kenangkan kenangka	GREATER ANCHORAGE AREA BOROUGH		
DEPARTMENT Public DIVISION	SECTION	BUDGET CODE COMMENTARY	D PAGE
Rabbit Creek-Safety Fire Protection	tion Prevention	07-78.02	153c

5679 Public Safety-Fire Prevention

Of the total Fire Prevention expenditures, 7.26% is allocated to the Rabbit Creek District, based upon the ratio of assessed valuations in all the districts with fire protection powers.

DEPART. Dceany		DIVISION All	SECTION		BUDGET CODE 08	SUMMARY	A PAGE
ACCT		EXPENDITURE	ny mpanyany ny manganana any mananany mandana manana manda di ngapiti ya ta ta ta kanana ngapa ngina ta kanana Mangana ngapangan ng	1972-73	1973-74	1974-	-75
NO.		CLASSIFICATION	alese e e e e e e e e e e e e e e e e e e	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Ser	vices		-0-	-0-	-0-	-0-
5100		ministrative Expenses		-0-	-0-	-0-	-0-
5 20 0	Facilities Expe	enses		-0-	-0-	-0-	-0-
5300	Professional S	ervices		-0-	-0-	-0-	-0-
5400	Other Expense	25		-0-	-0-	-0-	-0-
5 50 0	Contractual Se	ervices		-0-	-0-	-0-	-0-
5600	Intragovernme	ental Charges		-0-	-0-	43,140	41,071
<i>5700</i>	Construction	Costs		-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt	Service		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expen			-0-	-0-	-0-	-0-
5951	Other appropr	riations		-0-	-0-	18,705	17,674
	Total Expe	nditures	·	-0-	-0-	61,845	58,745
	Less Reiml	bursable Charges		-0-	-0-	-0-	-0-
	Net Expend	ditures		-0-	-0-	61,845	58,745
pady transmissippe and the second			REVENUE GENERAT	TED .		a paramenta de la proposició de la colonida de la c	res en en este de l'architecture de l'architect
	REVE	NUES					
	Total Reven	ues (except taxes)		-0-	-0-	19,430	19,430
	•					Parameter	
Street and the second section of the section of the second section of the section of the second section of the sectio	TOTAL REVI	ENUES		-0-	-0-	19,430	19,430
-	NET REQUI	Protesta to		-0-	-0-	42,415	39,315

COMMENTARY

The Oceanview Service District provides the Roads & Drainage service.

	GR	EATER ANCHORAGE	AREA BOROUGH	SCHOOL SC		
DEPARTMENT	DIVISION	SECTION		BUDGET CODE 08	COMMENTARY	D PAGE 154b
Oceanview District	The sale and the s			I VO		
			1972-73	1973-74	1974-75	1974-75
COMPARATIVE COMPUTATION	N OF MILL LEVIES	<u> </u>	Actual	Budgeted	Recommended	Approved
Estimated Assessed Val	uation	•	-0-	-0-	15,661,800	13,250,710
Mill Levy			-0-	-0-	2.71	2.97

FUND ,	Oceanview General Fund	. 08	8	REVENUE	DETAIL	A PAG 155
(Additional September 1974)			1972 — 73	1973 — 74 REVISED	1974	пературитури (1900) рекультичного мустанов и связучения у пережения образования.
CCT NO.	CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
001	Real Property Taxes		-0-	-0-	34,484	37,840
002	Personal Property Taxes	onused:	-0-	-0-	7,931	1,475
	verment dates		-0-	-0-	42,415	39,315
323	Road Maintenance	de la companya de la	-0-	-0-	3,870	3,870
502	Amusements & Game Tax		-0-	-0-	60	60
513	Business Licenses	CHARLES	-0-	-0-	13,000	13,000
533	Electric Co-op Allocations	as execution	-0-	-0-	2,500	2,500
		SOLVER STATE OF THE STATE OF TH	-0-	-0-	15,560	15,560
	Total	. *	-0-	-0-	61,845	58,745

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7		NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	GREATER AND	HORAGE	AREA	BUROUGH				1
1				Management of the Control of the Con	TANKS AND A SPECIAL CONTRACTOR	CHARLES THE PROPERTY OF THE PROPERTY OF			A CHANGE WITH GV	PAGE
T	DEPARTMENT	DIVISION		SECTION			BUDGET	CODE	COMMENTARY	PAGE
	Oceanview District	1					08			155%
- 1	Oceanitem District	f .				and the second s		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT		1000

I Local Revenues

A mill rate of 2.97 has been levied on 100% of the property valuation.

- Real Property Taxes

 The 1974-75 real property valuation is \$21,740,900 in the Oceanview Service District. In addition to other revenues, \$37,840 is required from taxation on real property to fund the 1974-75 budget.
- Taxes on Personal Property

 The 1974-75 personal property valuation is \$509,810 in the Oceanview Service District.

 \$1,475 is required from personal property taxation to fund the 1974-75 budget.

II State Revenues

- State Shared Revenues for road maintenance are allocated at \$1,500 per mile of maintained road.
- Amusements and Game Tax \$60 is anticipated from this state tax.
- Business License Allocations
 License fees are returned by the State to localities for enforcement of board regulations.
 \$13,000 is anticipated from this source of revenue.
- 4533 <u>Electric Coop Allocations</u>
 Revenue from the State for Electric Coop Allocation is estimated at \$2,500.

DEPARTME	VT	DIVISION	SECTI	ON	BUDGET CODE	DETAIL	8	<i>PA</i> 0
Oceanvie	W	Roads & Drainage	Oper	ations	08-87		The state of the s	
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPRO	VED
5603 5613 5621 5622 5681 5682 5682 5682 5683 5687 5687	Intragovernmenta Mayor-Internal Administration-Finance-AdminFinance-Control Service Pool-Ce Service Pool-Ad Service Pool-Ad Service Pool-Ad Service Pool-Ad Service Pool-Ad Service Pool-Rd Service Pool-Rd Service Pool-Rd	al Charges Audit Admin. Services Budget & Insurance ler ntral Management minManagement minOperations minPlans & Progr ec. Ser-Signs s & Drainage-Admin s & Drainage-Traff	ams ic	REVISED BOUGET	30 60 90 430 360 378 incl. above incl. above 7,810 37,240 incl. above incl. above	50 70 110 770 1,860 2,360 incl. above incl. above 7,810 30,110 incl. above	1, 1, 6, 1,	60 -0- 140 ,000 700 690 ,210 620 ,271 ,900 ,244 ,486
5687 5689 5970	Equipment Pool				incl. above 46,398 -0- 46,398	incl. above 43,140 18,705 61,845	9 41 17	,760 ,071 ,674
	Less Reimburs				-0-	-0-		- C
	Net Expenditu				46,398	61,845	58	,74

policy delication and the control of	MATERIAL PROPERTY AND PROPERTY	GREATER AN	CHORAGE	AREA	BOROUGH					
DEPARTMENT	DIVISION		SECTION			BUDGE T	CODE	COMMENTARY	D	PAGE
Oceanview Public Works	Roads & Dr	ainage			***	08-87				[156b]

5680 Service Pool

All Oceanview Service District road and drainage costs are developed by project costs within the Service Pool budget and are expended by actual project costs.

	TMENT Areawide Library	DIVISION	SECTION	karinka visik o 15 - en elektrolik vara uskribilde heterik i 1864 - a. 1913. bildandizarian (1966 debi melde m	BUDGET CODE 10-18	SUMMARY	A PAGE
4CC7	and residential fractions in the contraction of the	EXPENDITURE		1972-73	1975-74	1974-	DIGITAL PROGRAMMENT CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		e de la companya del companya de la companya del companya de la co	~~ O ~~	-0	nna () sano	1000 O 2000
5100	•	trative Expenses	A CONTRACTOR OF THE CONTRACTOR	-0-	1,200	~0~	1,600
5200	1		Commence	28,085	46,932	0	51,708
5300	1	5		-0-	-0	-0-	J., 700 ~0~
5400	1		and the second s	-0-	~~ () «~	-0-	~O~
5500	1		Dispersion of the Control of the Con	252,075	301,552	431,621	391,623
5600			on and a second	6,668	6,536	19,830	17,420
5700	1			-0-	-0-		-0-
5800	§		Succession 200	-0-	-0-	~·0~	-0-
5900	· ·			-0-	O	-0-	-0-
5951	Other appropriation	Take to the state of the state		-0-	-0-	0	
	Total Expenditu	res		286,828	356,220	451,451	462,351
	Less Reimbursal	ole Charges		NO. O NOW			O ann
	Net Expenditure	s		286,828	356,220	451,451	462,351
TO THE STATE OF TH	обо 46 МБВ оргости и Андеолицион в боловотного интелнение подолого оргости и для дового оргости		REVENUE GEN	IERATED .	and the second	THE CONTRACT TO THE PARTY TO THE PARTY THE PAR	PRI ANT MENTAL STANDARD BUT STANDARD AND AND AND AND AND AND AND AND AND AN
war war de	REVENUES						andromens i reduce de santa de la compressión de la company de proposación de proposación de la apolicada de l The compressión de la company de la comp
003	Penalty & Inter	est on Taxes		3,426	-0-	2,600	2,600
250	Federal-General	Shared Revenues		-0-	-0-	48,500	48,500
301	State-Oil Impac	t		-0-	-0-	-0-	78,000
545	Interest Earned			5,945	2,615	6,240	6,240
557	Library Fines			4,895	4,600	4,600	4,600
599	Miscellaneous R	evenues		902	300	-0-	***** () see
yaya ng mengangan ci	TOTAL REVENUE	S .		15,168	7,515	61,940	139,940
	NET REQUIREME	NTS		271,660	348,705	389,511	322,411

DEPARTMENT	DIVISION	SECTION		BUDGET CODE 10	COMMENTARY	D	PAGE _15.7
Non-Areawide Library COMPARATIVE COMPUTATION	OF MILL LEVIES		1972-73 Actual	1973-74 Budgeted	1974-75 Recommended	1974-75 Approved	
Estimated Assessed Valua			861,000,000	1,052,947,005	1,180,336,853	1,225,510,	741
Mill Levy			.33	.33	.33	.263	
		·					

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aggraphic of the section of the sect	GREATER AND	CHORAGE A	REABOROUGH -			
FUND	Non-Areawide Library	10	MANUFACTURE CONTROL AND CAMPAGE AND CAMPAG	REVENUE	DETAIL	A PAGE 158a
	ROIL THE COW LOC Additional to the Company of the C		1972 — 73	1973 — 7 4 REVISED	1974 ·	-7 5
ACCT NO.	CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
4001	Real Property Taxes		230,277	288,013	322,709	266,650
4002	Personal Property Taxes		52,004	60,692	66,802	55,761
4003	Penalty and Interest on Taxes		3,426	-0-	2,600 392,111	2,600 325,011
			285,707	348,705	392,111	727,011
4250	Grant-Federal Revenues		-0-	-0-	48,500	48,500
4301	State-Oil Impact		-0-	-0-	-0-	78,000
4301				0 (15	6 2/0	6 240
4545	Interest Earned		5,945	2,615 4,600	6,240 4,600	6,240 4,600
4557	Library Fines		4,895	300	-0-	-0-
4599	Miscellaneous Revenues		11,742	7,515	10,840	10,840
	Total		297,449	356,220	451,451	462,351

Protein and the second

	GREATER ANCHORAGE AREA BOROUGH	
DEPARTMENT Non-Areawide DIVISION	SECTION	BUDGET CODE COMMENTARY D PAGE . 158b :
Services-Library		10 1500

I Local Revenues

A mill rate of .263 has been levied on 100% of the property valuation.

- Real Property Taxes
 The 1974-75 real property valuation is \$1,013,560,571 in the Non-Areawide Library Service
 District. In addition to other revenues, \$266,650 is required from taxation on real
 property to fund the 1974-75 budget.
- Taxes on Personal Property
 The 1974-75 personal property valuation is \$211,950,170 in the Non-Areawide Library Service
 District. \$55,761 is required from personal property taxation to fund the 1974-75 budget.
- Penalty and Interest on Taxes
 The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$2,600.
- Interest Earned Temporary Investments

 Interest anticipated from temporary investment of monies not needed immediately is projected at \$6,240.
- Library Fines
 The 1974-75 revenue estimated from penalties for return of books after the date due is \$4,600.

II Federal Revenues

Federal Revenue Sharing
Federal Revenue Sharing monies in the amount of \$48,500 are allocated to Non-Areawide Library
Services on a local tax support basis.

III State Revenues

4301 State Oil Impact Funds
Allocation of oil impact funds by the Assembly.

		GREATER A	NCHORAGE	AREA BOROU	CH	эт турган айрын тара ката тара байган айрын түүн айрын түү түү түү түү түү түү түү түү түү тү	endende stander en de stander de de stander fan de stander de stander de stander de stander de stander de stand En de stander de stand
DEPARTME	INT	DIVISION	SECTIO	V	BUDGET CODE		PAGE
Non-Ar	eawide Library	Constituting the A complete of the individuality and an ordinate was and offer the local aggregate assessment copie was any grant.		NITE ANGELIS AGGRES MAGRES MAGRES MAGRES AGGRES AGG	10-18	DETAIL	8 - 159 a
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5135	General & Admini Fire Insurance	strative Expense	-0-	1,200	-0-	-0-	1,600
5202	Facilities Expen- Building Rent	se	28,085	46,932	-0-	-0-	51,708
5510	Contractual Servicity of Anchorage		252,075	301,552	500,000	431,621	391,623
5603 5613 5621 5622 5679 5683	Finance-Controlle Public Safety-Fi Service Pool-Spe	udit dmin. Services udget & Insurance er	-0- -0- -0- -0- 6,668 -0- 6,668	398 -0- 6,138 -0- -0- -0- 6,536	480 750 1,200 8,050 -0- 8,380 18,860	480 750 1,200 9,020 -0- 8,380 19,830	470 -0- 1,110 7,960 -0- 7,880 17,420
	Total Expendit	ures	286,828	356,220	518,860	451,451	462,351
	Less Reimbursal	ble Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditure	es	286,828	356,220	518,860	451,451	462,351

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Jana Co.

Servi	MENT Lce Area 30	DIVISION All	SECTION	BUDGET CODE 11	SUMMARY	A PAG 16
ACCT NO.		EXPENDITURE CLASSIFICATION	1972-73	1973-74 REVISED	1974	
			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administ Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Construction Costs Bonded Debt Service Capital Expenditure Other appropriation	s Charges e s	193,329 6,389 23,923 3,755 48,663 4,000 647,888 -0- 243,686 11,874 -0-	494,120 23,790 32,830 30,800 102,444 65,800 850,213 161,055 301,401 53,606 -0-	710,221 57,205 34,780 19,300 83,240 44,020 966,969 137,280 340,480 22,035 31,995	1,005,838 59,530 34,780 19,300 116,446 99,157 960,492 137,280 340,480 24,245 -0-
	The Expenditur Less Reimbursab		1,183,507 305,616	2,116,059	2,447,525	2,797,548
TOT VENT THE NAME OF CONTROL OF C	Net Expenditures		877,891	2,116,059	2,346,984	2,689,091
William days a concentrating a second			REVENUE GENERATED	The state of the s		MMCO Pin-birth and limite Marco (Color)
	REVENUES					
	Total Revenues	(Less Taxes)	526,034	839,209	744,290	984,925
e andresse en en entre en						
	TOTAL REVENUES		526,034	839,209	744,290	984,925
-	NET REQUIREMEN	NTS	351,857	1,206,811	1,602,694	1,704,166

The second section of the second seco		GREATER A	ANCHORAGE	AREA BOROUGH	A RECEIVED TO THE PRODUCT AND A CONTROL OF THE PROPERTY OF THE WASTE OF THE WASTE OF THE WASTE OF THE PROPERTY	e Medical Land State Control C	
DEPARTMENT	DIVISION	CONTROL OF THE PARTY OF THE PAR	SECTION		BUDGET CODE	COMMENTARY	D PAGE 160b
Service Area 30		and the second and the second			reconnection and the commence of the commence		
				1972-73	1973-74	1974-75	1974-75
COMPARATIVE COMPUTATI	ON OF MILL LE	VIES		Actual	Budgeted	Recommended	Approved
Estimated Assessed Va	aluation			816,000,000	959,389,905	1,086,606,039	1,098,337,566
Mill Levy				.50	1.66	1.26	1.086

Service Area 30	Benjagopanoga, osekytani, urgo, etherulaidek eile veit veit Silonetanga eile eile oski, osek eile osek eile oski eile veit o	GREATER ANCHORAGE	AREA BOROUGH	economic de constante personale de l'industri de construite de la segui de l'assesse descende de constante de personale de l'assesse de	s arqui principario de la compresió en Españo procesa de compresión en en Compresión en Españo en Españo en Es	
ACTUAL SPICE RECOMMENDED	FUND	Service Area 30	11	REVENUE	DETAIL	A PAGE
Real Property Taxes	ACCT. NO.	CLASSIFICATION	1		1974	and a second control of the first control and a second control of the second control of
Personal Property Taxes			ACTUAL	BUDGET	RECOMMENDED	APPROVED
4002	2	Real Property Taxes	77,780	1,330,163	1.133.980	988.129
Penalty & Interest on Taxes	8	Personal Property Taxes			B .	8
4250 Grant - Federal Revenues 97,002 1,600,606 1,376,429 1,200,331	4003	Penalty & Interest on Taxes				
A300 State - 0:1 Impact	of incessions were	war war and a second a second and a second a				
State - 0il Impact Crants-in-Aid - State of Alaska 284,067 284,200 297,410 297,410	4250	Grant - Federal Revenues	-0-		224,800	224,800
A301 State - Oil Impact Crants-in-Aid - State of Alaska 284,067 284,200 297,410 297,410 A511 4537 Construction Permits 205 250,000 -0- -0- -0- A540 A545 Interest Earned - Temporary Investments 19,818 -0- -0- -0- A573 A580 A580 A591 A592 A592 A592 A592 A599 A599 A591 A591 A592 A5	4300	Grants-in-Aid - State (Recreation)	- O -	50.000	-0-	
Grants-in-Aid - State of Alaska 284,067 284,200 297,410 297,410 540,410		State - Oil Impact	<u> </u>	•	1	8
Building Inspection Fees	4317	Grants-in-Aid - State of Alaska	284,067		1	1
Construction Permits 205 250,000 -0- -0- -0-	ong lengthe	reformation and the second and the s	284,067	334,200		The same of the sa
4537 Construction Permits 205 250,000 -0- -0- -0- -0-	*		227,935	27.015	285,000	400.000
A545 A546 Fermits - Miscellaneous 19,818 -0- -0- -0- -0-	ā				1	,
Interest Earned - Temporary Investments 19,818 -0- -0- 2,000 2,000 2,000 4573 4580 4580 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4592 4599 4592	8		-0-		30,500	1
4573 4580 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4599 4591 4592 4591 4592	3			-0-	-	
A 580	ž.	1		à .	2,000	2,000
Sanitary Fill Service Fees - School District 10,000	4		g .	3	g .	2
4592 Service Fees - School District 10,000 130,000	i		, ·			, ·
#4,380 32,300 300 300 300 300 300 300 300 300 300	4		•			
Total Revenues 128 10,000 300 300 300 262,118 565,009 447,180 723,550 723,5	3		¥	<u>\$</u>	1	•
Total Revenues 643,187 2,499,815 2,345,819 2,689,091					Market Company of the	Contraction of the contraction o
2,433,613 2,543,619 2,689,091	Sec. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co	- Company of the Comp	202,110	1	347,100	723,330
		Total Revenues	643,187	2,499,815	2,345,819	2.689.091
		- Section and				, , , , , , , , , , , , , , , , , , , ,
			Website the second seco			
		references	NO CONTRACTOR OF THE CONTRACTO			
		· ·	-	age awards to the	CHARGO (CARGO)	
		- Address	December 1	And the second s	ee a a a a a a a a a a a a a a a a a a	
			E-PARTITION OF THE PARTITION OF THE PART	AND PROPERTY AND P	to managed distribution and the state of the	
			Lamidation control of the control of	N THE PROPERTY OF THE PROPERTY	antestandaria de la constanta	
		Tenders reports	THE PROPERTY OF THE PROPERTY O	Part to allow the second	COMPAND OF THE PROPERTY OF THE	
		Tandada	Management of the state of the	THE PROPERTY OF THE PROPERTY O	STATE OF THE PROPERTY OF THE P	

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DEPART	MENT	alang ang mangang	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Servi	ice Area	30			11			161b
I	Local R	evenues						
	A mill	rate of 1.0	986 has been le	vied on 100% of the prop	erty valuation.			
	4001		75 real property to other revenue	y valuation is \$905,415, es, \$988,129 is required				
	4002	The 1974-7		ty perty valuation is \$192, m personal property taxa				
	4003			<u>Faxes</u> mated from penalties and	interest on taxes par	d after the date	due	
	4301		l Impact Funds	funds by the Assembly.				
	4511		nspection Fees om fees for bu	ilding inspection have be	een increased from \$25	0,000 to an estim	ated	
	4540	Incinerati \$30,500 is		revenue from incineration	on fees.			
	4580	Recreation Estimated		arious recreation fees a	nd charges is \$11,800.			
	4591	Sanitary F \$73,000 is		n sanitary fill fees base	ed upon prior years ex	perience.		
	4592		es - School Dis	strict chool District for recrea	ation programs.			
	4599	Revenues w	as miscellaned	lassification or unantic ous revenues. It is est	ipated revenues of a 1 lmated that \$300 will	ocal nature are be receipted from		

this source.

	GREATER ANCHORAGE	AREA BOROUGH	ANY POSSESSION OF THE REAL PROPERTY OF THE PRO	
DEPARTMENT Service Area 30	SECTION	1500 гр. 16 гр. до гр. 16 гр.	BUDGET CODE COMMENTARY	D PAGE 161c

II State Revenues

4317 State Shared Revenues for Parks and Recreation are allocated at \$5.00 per capita.

III Federal Revenues

Federal Revenue Sharing
Federal Revenue Sharing monies are allocated in the amount of \$224,800 to Service Area
30 on the basis of local tax effort.

DEPART: Service	MENT DIVISION e Area 30-General Debt Service	SECTION		BUDGET CODE 11-29	SUMMARY	A PAGE 162
ACCT	EXPENDITURE		1972-73	1973-74	1974	CHOCKER CONTRACTOR CON
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		-0-	-0-	-0-	-0-
5100	General & Administrative Expenses		-0-	-0-	-0-	-0-
5200	Facilities Expenses		-0-	-0-	-0-	-0-
<i>5300</i>	Professional Services	,	-0-	-0-	-0-	-0-
54 00	Other Expenses		-0-	-0-	-0-	-0-
<i>5500</i>	Contractual Services		-0-	-0-	-0-	-0-
5600	Intragovernmental Charges		-0-	5,883	7,620	7,130
5700	Construction Costs		-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service		15,343	301,401	340,480	340,480
<i>590</i> 0	Capital Expenditures		-0-	-0-	-0-	-0-
5 951	Other appropriations		-0-	-0-	31,995	-0-
	Total Expenditures		15,343	307,284	380,095	347,610
	Less Reimbursable Charges		-0-	-0-	-0-	-0-
	Net Expenditures	,	15,343	307,284	380,095	347,610
		REVENUE GENE	RATED			
	REVENUES .					
			·			
Art of the second						
	TOTAL REVENUES		-0-	-0-	-0-	-0-
-	NET REQUIREMENTS		15,343	307,284	380,095	347,610

GREATER ANCHORAGE AREA BOROUGH Service Area 30 DIVISION SECTION BUDGET CODE PAGE 8 DETAIL 11-29 General Debt Service 162b 1973-74 1972-73 1974-75 ACCOUNT EXPENDITURE CLASSIFICATION NO. ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges Mayor-Internal Audit 358 250 320 -0-350 5603 Administration-Admin. Services -0--0-470 500 5613 -0-Finance-Admin.-Budget & Insurance 1,252 800 -0-690 5621 830 3,460 Finance-Controller -0-4,273 6,000 5.950 5622 4,870 7,620 Total Intragovernmental Charges -0-5,883 7,130 Bonded Debt Service 15,343 301,401 340,480 340,480 Principal Repayment 340,480 5800 Other Appropriations -0-31,995 5970 Other -0--0--0-345,350 380,095 347,610 Total Expenditures 15,343 307,284 Less Reimbursable Charges -0--0--0--0--0-345,350 15,343 307,284 347,610 Net Expenditures 380,095

			GREATER ANCHORAGE AREA BOROUGH			ментикан туран еристикан катан жана жана жана жана жана жана жана
DEPARTM Service	ENT Area 30-Finance	DIVISION	SECTION	BUDGET CODE 11-29	COMMENTARY	D PAGE 162c
5800	Principal Repaym Debt service: Recreation bor	The amount	to be provided to pay the princi	ipal and interest	on outstanding	Parks &

DEPART Servic	MENT Public DIVISION ce Area 30-Safety Building Safety	SEC ON Building	NEW GOODSkip of Schlieberich gebeute, spieler der eine der der eine der der eine der eine der eine der eine der	BUDGET CODE 11-76.02	SUMMARY		РА <i>GE</i> 163а
ACCT NO	EXPENDITURE CLASSIFICATION	i	1972-73	1973-74 REVISED	1974-	75	
· Y ·	GLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures Less Reimbursable Charges		-0- -0- -0- -0- -0- 65,621 -0- -0- -0- 65,621 -0-	267,400 7,980 -0- 8,000 48,760 300 63,328 -0- -0- 9,330 -0- 405,098 -0-	280,080 14,700 -0- 8,000 41,010 500 152,103 -0- -0- 15,915 -0- 512,308 -0-	379,20 15,72 -0 8,00 69,65 50 145,44 -0 18,12 -0 636,65	25 0- 00 56 00 40 0- 25 0-
	Net Expenditures	20	65,621	405,098	512,308	636,65	55
and the second second second		REVENUE GENERAT	ED.	h_ ;	о со состоят в 14 м и стави, тут ставить на вышения в применя в применя в применя в составляющих применя в под Постоят в 14 м и ставить в применя в при	verkininka er verakta da eraki v e m annamunan haz epinamunan	***************************************
	REVENUES						
4569	Building Inspection Fees Permits-Miscellaneous Platting Fees	2	27,935 2,001 185	277,015 -0- -0-	285,000 2,000 -0-	400,00 2,00 -0	0
	TOTAL REVENUES	2:	30,121	277,015	287,000	402,00	0
Γ	NET REQUIREMENTS		35,500	128,083	225,308	234,65	

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE Service Area 30 8 DETAIL Building Safety Public Safety Building 11-76.02 163b ACCOUNT 1972-73 1973-74 1974-75 EXPENDITURE CLASSIFICATION NO. ACTUAL REVISED BUDGET PROPOSED RECOMMENDED **APPROVED** Employee Services 5001 Salaries 230,746 274,287 239,733 319,691 5003 Overtime 2,175 3,720 3,720 11,120 Total Current Salaries 232,921 278,007 243,453 330,811 Less Vacancy Factor 6,615 7.790 6,808 9,079 5010 Accrued Leave 2,714 3,198 2,795 3,727 Total Salary Costs 229,020 273,415 239,440 325,459 5015 Contributions - Employee Retirement 13,285 15,860 11,450 18.810 5020 Social Security 9,365 14,350 12,140 15,450 Liability & Workmen's Comp. 5030 Insurance 4,125 5,470 2,290 2,470 5040 Group Insurance 11,605 15,730 14,760 17,020 267,400 324,825 280,080 379,209 General & Administrative Expenses 5105 Advertising Other than Legal 200 150 150 150 Dues & Subscriptions 5110 430 350 350 350 5115 Employee Bonding -0-215 190 190 5120 Equipment - Rental 600 600 600 600 5125 Equipment - Repair 350 350 350 350 5130 Liability Insurance -0-4.964 3,000 3,000 5140 Postage 50 50 50 50 5145 Printed Material other than Office Supplies 1,425 2,000 2,000 2,000 5150 Professional Development 2,550 3,620 4,635 4,635 5155 Publications, Postings & Hearings 400 300 300 300 5160 Supplies - Office 3,000 1,875 3,000 3,600 5165 Training Aids 100 500 75 500 Total General & Administrative Expenses 7.980 15,674 14,700 15,725 Professional Services 5390 Technical Services 8,000 8,000 8,000 8.000 Other Expenses 5412 Contributions to Equipment Fund 20,700 60,600 29,700 34,100 5428 Expense Allowance 1,000 3,150 3,150 3,150

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DEPARTME	• • •	DIVISION	SECTIO	N	BUDGET COD	E		PAG
	Area 30	Ruilding Cafata	7	4.4	11 76 00	DETAIL	8	
Public	Safety	Building Safety	Bull	ding	11-76.02			163
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	AND THE CONTROL OF PRINCIPLE AND THE PRINCIPLE A	committee was a secondario
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	OVED
	Other Expenses (cont)					AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON OF TH	HANDERS HAND STATE OF THE STATE OF
5451	Recorder's Offic	e Information		150	75	75		75
5465	Small Tools			100	300	300		00
5474	Supplies-Other			4,750	4,500	4,500	5,0	
5483	Travel-Mileage			20,665	20,980	500	20,5	
5484	Travel			1,170	2,535	1		
5499	Miscellaneous Ex	pense		225	250	2,535	6,0	
	Total Other Ex	penses		48,760	92,390	250 41,010	69,6	50
				40,700	22,330	41,010	09,0	900
	Contractual Serv							
5599	Other (Contract	Hire)		300	500	500	5	00
	Intragovernmenta	1 Characa		**************************************			1	**************************************
5601	Assembly & Clerk		-0-					
5602	Mayor-Mayor & Pu			-0-	4,110	3,980	5,6	
5603	Mayor-Internal A	oric information	-0-	-0-	1,700	1,370	1,2	
5612			-0-	398	530	480		50
5613	Administration-O Administration-A		-0-	30,734	30,820	24,980	25,1	60
5614			-0-	-0-	1,010	750		0-
5621	Administration-P		-0-	4,000	6,420	4,780	6,0	70
i	Finance-Budget &		-0-	1,391	1,490	1,200	1,5	30
5622	Finance-Controll		-0-	4,747	7,430	9,020	10,9	80
5635	Property Assessi							
	Right of Way A		-0-	-0-	2,310	1,940	1,7	20
5635	Property Assessi							
5650	Right of Way U	tility Coord.	-0-	-0-	12,160	10,295	7,7	20
5650	Legal	***************************************	12,747	-0-	13,360	27,000	27,1	
5671	Public Safety-Ad	ministration	-0-	9,584	7,500	6,490	6,88	
5676	Public Safety-Bloom		252,874	-0-	36,500	15,978	15,2	
5687	Service Pool-R &	D Engineering	-0-	-0-	17,560	4,700	4,59	
5687	Service Pool-R &	D Traffic	-0-	-0-	10,520	-0-		O -
5689	Equipment Pool	e e e e e e e e e e e e e e e e e e e	-0-	12,474	33,130	39,140	30,84	
			265,621	63,328	186,550	152,103	145,44	
	Capital Expenditu	ures		e include de la constant de la const			. •	
5930	Office Equipment			2,730	1 415	, , , -		
5940	Machinery and Equ	1		1	1,615	1,615	3,82	
	Total Capital	*		6,600 9,330	14,300 15,915	14,300	14,30	
action and a second	The same for some state of the same state of the			2,330	17,717	15,915	18,12	25
And the second second				CONTRACTOR AND	,			
Reconstruction				Proposition				
A STATE OF THE PROPERTY OF THE	and a service of the							

CFAF ME		DIVISION	SECTIO	AREA BOROL	BUDGET CODE		PAG
Service Public :	Area 30 Safety	Building Safety	Buil		11-76.02	DETAIL	163
COUNT	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
	Total Expenditu	res	265,621	405,098	643,854	512,308	636,655
	Less Reimbursab	le Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditure	s	265,621	405,098	643,854	512,308	636,655
					e e e e e e e e e e e e e e e e e e e		
					THE STATE OF THE S		
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Beggette de verlane e design							
tre manufacture de la companya de la							
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DEPARTMENT Public Safety	DIVISION Building Safety	SECTION	OTI, ELECTRO (C.) (ELECTRO (A ALIANO) CICINENT TO CONTRIBUTE AND C	BUDGE	T CODE -76.02	Pl	ERSONNEL		C PAGE
	and a superior of the superior	Building	EMPLOYEES		CHINAL LY LEGIS THE CHINAL WAS VERY WAS THE WAS THE CHINAL WAS THE	4-75			163e
CLASSIFICATION	SHIPMAN SERVICES SECTION TO SERVICE SERVICES SO NAME THE OCCUPANT OF THE OCCUP	RANGE AND STEP	CURRENT *BUDGET	THE RESIDENCE AND A SECOND CO.	PROPOSED	and same and same	COMMENDED	1 * 4	PPROVED
Building Official	(1)	28		a	-0-	0		0	
Chief Building Ins	pector	25 C	1	1	19,410	1	19,410	1	20,9
Civil Engineer III		24 A	1	0	-0-	1	16,758	1	18,1
Building Inspector	III	22 B	4	4.	63,840	4	63,840	4	69,0
Building Inspector	· II	20 D	4	10	143,934	6	88,891	8	125,80
Plan Review Techni	cian	20 B	1	1	16,758	1	10,254	1	15,6
Secretary		10 D	1	1	10,254	1	7,581	1	11,0
Senior Clerk		7 в.	1	1	7,581	0	-0-	0	(
Building Inspector	·I	18 B-C	# The state of the	1	12,510	l	18,656	1	14,19
Code Enforcement O	fficer	21 F	1	0	-0-	Q	-0-	1	19,83
			16	19	274,287	1.5	225,390	18	294,72
New Positions		Manager and the second and the secon	HINGH STORY		and the second			A-designation of the second	
Senior Clerk		7 A-B	0	0	-0-	2	14,343	2	15,81
Secretary		10 A-B	0	0	-0-	0	-0-	denomination of the second	0 7:
	TOTAL		16	19	274-, 287	17		21	9,13 319,69

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

DEPARTME	ENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public		Building Safety	Building	11-76.02		D 163f
				Departmer Request		Assembly Approved
5003	attendand Borough A	vertime n covers Saturday and ove ce at meetings of Buildin Assembly, City Council, Pother groups.	g Board of Examiners	and Appeals,	0 3,720	11,120
5105	Display a	g other than Legal ads for building code ame us trades and professiona	ndments, personnel n l publications.	15 recruiting, notices	0 150	150
5110	This according and allies and Code to various of this leads	ubscriptions ount provides funds to co ional Conference of Build ed trade organizations in Administration. It also us publications whose sub Division, thus enabling u ion and development affec	ling Officials and vant the area of Building provides funds for spect matter relates as to remain current	erious professional ng Construction subscriptions to the function	0 350	350
5115	Employee Be Funds to	onding Expense cover the cost of bondin	ng for each full-time		190	190
5120	Equipment	Rental-Office cover short term or emer eak season or while exist	rgency rental of off	60 ice machines	00 600	600
5125	Funds to as typew	Repair-Office cover the repair of vari riters, service contract ors, copy machine, etc.	ious types of office with I.B.M., tape r	equipment, such	50 350	350
5130	Liability Funds to owned ve	Insurance cover the costs of liab: chicle assigned to this fo	ility insurance for unction.	4,9 each Borough	3,000	3,000
5140	Posta ge Funds to or items	o cover the cost of mail of which are taken directly	not handled through y to the Post Office	regular channels	50 50	50

DEPARTM Public		DIVISION Building Safety	SECTION Building	BUDGET CO 11-76.0		OMMENTARY	D PAGE 1638
					epartment Request	Mayor Recommends	Assembly Approved
5145	Covers the pu Applications Certificates as well as a	and permits, various for Building, Journey	ecial forms such as Building certificates such as Occupa ymen and Contractor Licenses ces such as Stop Work, No	nev	2,000	2,000	2,000
5150	seminars, com and correspond fees, transpond these activity abreast and the place in Code techniques and professional	r professional improventions, conferences dence courses. This relation costs, meals ies the staff or this horoughly informed of Administration and to materials, thereby competence. A breakdeminars and courses relations and courses relations.	vement through job related s, schools, workshops, exten includes books, registratio and lodging, etc. Through s Division are able to keep the constant changes taking the latest in Building Const retaining a high degree of down of these funds within the contact available locally is ref	n g ruction his	3,620	4,635	4,635
5155	Covers the co	ostings & Hearings st of notices for pub and Appeals and the p	plic hearings for the variou publication of ordinances.	s Boards	300	300	300
5160	paper clips, folders, copy	typewriter and adding paper, etc. Estimat	tems as stationary, pens, pe g machine tapes and ribbons, te based on previous years ipated workload increase.	ncils file	3,000	3,000	3,600
5165	instruction ma	anuals, films, slides	sing or preparing such items s and similar items used in sonnel. This item adds to i	providin	75 g	~ 75	500
5390	Technical Service This account is projected to	is divided into two o	categories. Six thousand do plan review on major and/or	llars complex	8,000	8,000	8,000

			ANCHORAGE AREA BOROU	GH		
DEPARTM Public		DIVISION Building Safety	SECTION Building	BUDGET CODE 11-76.02	COMMENTARY	D PAGE 163h
	and mechanical sent outside t Officials Plar	l engineers, usually to the International n Review Headquarters	ew by structural, electhis type of plan woul Conference of Building in Whittier, Californ engineering firm. The	d be Request	•	Assembly Approved
	where we would expertise in s or major build	l not normally employ such areas as elevato	he cost of specialized staff inspectors with r and escalator instal, high pressure steam, tallation.	extensive		
5412	mileage and im	would be used to ex aprove public relatio . This equipment wo	pedite inspections, re ns by providing better uld also be used as pa 9 compact cars \$29,7	and rt of	29,700	34,100
5428	serving on the Board of Exami	provides funds to def Building Code Advis Iners and Appeals. T	ray the expenses of pe ory Board and the Buil he increase in this ac of Board members and	ding count	3,150	3,150
5451	legal agreemen	provides funds to covents or documents where It concerned that suc	er the cost of recordi e it has been found in h documents be made pa ondemnation. violation	the best rt of the	75	75
5465		shlights. AM probes.	er the cost of small t tapes. screwdrivers,		300	500
5474		ecoverable), Polaroid aneous office equipm	film, recording tape, ent, etc.	4,500 drafting	4,500	5,000
5483		-	the cost of building p gh business.	20,980 ersonne1	500	20,525

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DEPARTM Public		DIVISION Building Safety	SECTION Building	BUDGET 6	00DE 02	COMMENTARY	88 F3 N	PAGE 163
					Department Request	Mayor Recommends	Assemb Approve	•
5484	business for Building Conference Municipal interest of to contrib	for such matters as to ng Code matters, atte e of Building Officia League Conference an of the Borough that wo bute information conc	defray the cost of the strifying before the string and an annual landance at the annual landance Conferer nual meeting, where it be represented and herning this community ely have an effect on	State Legislature international ace, Alaska is in the best wave an opportunitions		2,535	6,05	6
5499	Miscellaneou Unexpected		d by any specific budg	get account.	250	250	250	0
5599	Temporary	Services-Other clerical help (Kelly seen employee termina	Girl) in cases of ext	ended illness,	500	500	500	0
5930	equipment Two Chairs One Electr One Chair One Select	nt provides the fund required for efficie	s for the purchase of nt operation of this D 170 550 85 550 260	furniture and ivision.	1,615	1,615	3,825	5
5940	Machinery ar 13 Mobile				14,300	14,300	14,300)

FPARTA	MENT Safety	DIVISION Building Safety	SECTIO Urban	N Environmental	BUDGET CODE 11-76.03	SUMMARY	A PAGE
1007 VO		EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974-	18298278
				ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	· ·			-0-	-0-	-0-
5100	General & Admin	istrative Expenses			-0-	-0-	-0-
5200	Facilities Expense	es :			-0-	-0-	-0-
5 30 0	Professional Servi	ces			-0-	-0-	-0-
5 40 0	Other Expenses				-0-	-0-	-0-
5 50 0	Contractual Servi	ces			-0-	-0-	-0-
5 600	Intragovernm e nta	l Charges			-0-	-0-	-0-
5700	Construction Cos	ts		·	-0-	-0-	-0-
5 300	Bonded Debt Serv	vice			-0-	-0-	-0-
5900	Capital Expenditu	ires			-0-	-0-	-0-
5 95 1	Other appropriati	ons		,	-0-	-0-	-0-
	Total Expendit	'ures			-0-	-0-	-0-
	Less Reimburs	able Charges			-0-	-0-	-0-
	Net Expenditu	res			-0-	-0-	-0-
		RE	VENUE GE	NERATED			
	REVENUE	·S	4				
					na analana ana		
				,			
	TOTAL REVENU	ES		,	-0-	-0-	-0-
	NET REQUIREM	ENTS			-0-	-0-	-0-

DEPARTME	NT	DIVISION	SECT	ION	DIIO CAR	_	The second secon
	Safety				BUDGET CODE	DETAIL	8
and a describer on the second	OCLECTY	Building Safety	Urba	nn Environmental	11-76.03	US/A/L	
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	The provided control control and the company of the control and the control an
NO.	and the constitution of th	namen i sa talka ari namen iki nya kanamatan, kanay padapakan kanaman inganika na kanaman angan ana ara da kan Kanaman inganika ari namen iki nya kanamatan, kanay padapakan kanaman inganika naman angan angan angan angan a	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVEL
	Employee Service	s					
5001	Salaries			-0-	50,844	-0-	-0-
5003	Overtime			_0-	1,776	-0-	0
	Total Current	Salaries		-0-	52,620	-0-	-0-
	Less Vacancy Fac	tor		-0-	7 //0		_
5010	Accrued Leave			-0-	1,440	-0-	-0-
	Total Salary C	osts		-0-	590 51,770	-0-	-0-
					31,//0	-0-	-0-
5015	Contributions-Em	ployee					
	Retirement			-0-	2,480	-0-	-0-
5020	Social Security			-0-	2,790	-0-	-0-
5030	Liability & Work	men's Comp.					
5010	Insurance			-0-	440	-0-	-0-
5040	Group Insurance			-0-	3,660	-0-	-0-
	Total Employee	Services		-0-	61,140	-0-	-0-
	General & Admini	strative Expenses				acceptance of the control of the con	
5105	Advertising Othe	r than Legal		-0-	100	-0-	0
5115	Employee Bonding	3		-0-	40	-0-	-0-
5120	Equipment-Rental			-0-	150	-0-	-0-
5125	Equipment-Repair			-0-	50	-0-	-0-
5130	Liability Insura	nce		-0-	300	-0-	-0- -0-
5140	Postage			-0-	50	-0-	-0-
5145	Printed Material				30	-0-	-0-
	Office Supplie			-0-	350	-0-	-0-
5150	Professional Dev			-0-	980	-0-	-0-
5155	Publications Pos	tings & Hearings		-0-	500	-0-	-0-
5160	Supplies-Office			-0-	400	-0-	-0-
5165	Training Aids			-0-	80	-0-	-0-
. 1		& Administrative					
	Expenses			-0-	3,000	-0-	-0-
-	Professional Serv	vices		and the same of th	·	questinatura	
5390	Technical Service			-0-	-0-	-0-	-0-
and the second second	Other Expenses						
5412	Contributions to	Equipment Fund		-0-	12 200		
5428	Expense Allowance			-0-	13,200	-0-	-0-
1	gy - 1 1 mm mm - ski ski plan tikur tipot 1999 (kipoki ili Bir tipot tipo			I -U- 1	150	-0-	-0-

garages,

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE SECTION DEPARTMENT DIVISION B DETAIL 164c 11-76.03 Building Safety Urban Environmental Public Safety 1974-75 1973-74 1972-73 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET RECOMMENDED APPROVED NO. Other Expenses (cont) -0-100 -0-Recorder's Office Information -0-5451 -0--0-100 -0-5465 Small Tools -0--0-1,500 -0-Supplies-Other 5474 -0--0-6,080 -0-Travel-Mileage 5483 -0-Miscellaneous Expense -0-150 -0-5499 -0-21,280 -0--0-Total Other Expenses Contractual Services -0--0--0--0-Other (Contract Hire) 5599 Intragovernmental Charges -0--0-100 5603 Mayor-Internal Audit -0--0-190 -0--0-5613 Administration-Admin. Services -0--0-1,220 -0-Finance-Admin.-Budget & Insurance 5621 280 -0-Finance-Controller -0-<u>-8-</u> 5622 1,370 -0--0-Service Pool-Central Management 5681 -0-1,640 -0--0-Service Pool-Administration 5682 Service Pool-Water Pollution 5685 -0-6,010 -0--0-Control -0-10,810 -0--0-Total Intragovernmental Charges Capital Expenditures -0-2,890 -0-Office Equipment -0-5930 -0-99,120 -0--0-Total Expenditures -0--0--0--0-Less Reimbursable Charges -0-99,120 -0--0-Net Expenditures

DEPARTMENT Public Safety	DIVISION Building Safety	SECTION Urban Enviro	nmental	BUDGE 11-7	T CODE 76.03	PE	RSONNEL	С	PAGE 164d
CLASSIFICATION	and the state of t	RANGE AND STEP	EMPLOYEES CURRENT		was a supplemental and the sup	l – 75			
THE CONTROL OF A CONTROL OF THE CONT		NAME AND SIEF	*BUDGET	* F	PROPOSED	* REC	COMMENDED	* AP	PROVED
Building Inspector	· III	· 22 A	0	1	15,210	0	-0-		-0-
Building Inspector	II	20 A	0	1 2	27,576	0	-0-	mas HAADSII MAD	-0-
Clerk III		9 A	O	1	8,058	0	-0-		-0-
	TOTAL	THE STREET STREE	0	4	50,844	0			-0-

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

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SEPARTME	NT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE 164e
Publi	c Safety	Building Safety	Urban Environmental	11-76.03		104e
				Departme Request		Assembly Approved
5003	Environmen Board of E		nce at meeting of Building orough Assembly, Planning		-0-	-0-
5105	Display ad	Other than Legal s for personnel recruit professional publicati	ing, notices in various ons.	100	-0-	-0-
5115	Employee Bone Funds to c		g for each full time emplo	4(oyee.	-0-	-0-
5120		over short term or emer	gency rental of office mading equipment is being rep		-0-	-0-
5125	such as ty calculator	over the repair of vari pewriters, service cont	ous types of office equipment with I.B.M., tape recount covers costs of the ment Xerox machine.	corders,	-0-	-0-
5130		surance over the cost of liabil cle assigned to this fu	ity insurance for each Bornction.	300 rough	-0-	-0-
5140	Postage Funds to c channels o	over the cost of mail n r items which are taken	ot handled through regula directly to the Post Off	50 r ice.	-0-	-0-
5145	Covers the Applicatio Certificat well as a	ns and permits, various es for Building, Journe	Supplies ecial forms such as Build certificates such as Occupanan and Contractor licens such as Stop Work, No Occ	upancy ses, as	-0-	-0-

	er i si suulla visitataa ari sai saaadayda vääriselitävä eessa aluusia kustisele kun kun eessa saaa	GREATER AN	ICHORAGE AREA BOROUGH		A CHEANNAICH AN LUICEANN THA AN T	ika yandalah ingeneraka sebirah randahan salah nagusah nagusah penginasah yak ingenesah dalah salaba s
DEPARTME		TO DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public	Safety	Building Safety	Urban Environmental	11-76.03		1 164f
				Departmen Request	•	Assembly Approved
5150	Professional D			980	-0-	~· O ~·
	seminars, corcorrespondentransportatiactivities, and thorough zoning and Coof profession	nferences, schools, work ce courses. This include on costs, meals and lodg the staff of this Division ly informed of the const ode Administration, there and competence. A break seminars and courses not	ment through job related a shops, extension and des books, registration for ging, etc. Through these ton are able to keep abrepant changes taking place to be retaining a high degree down of the funds withing available locally is respectively.	east in ree this		
	on worksheet	W5-7.				
5155	Covers the c	ostings & Hearings ost of notices for public d Appeals and the public	ic hearitigs for the Board cation of ordinances.	500 . of	-0-	-0-
5160	paper clips, folders, cop	er the cost of such iter typewriter and adding n	ns as stationery, pens, p machine tapes and ribbons based on previous year's ated workload increase.	, file	-0-	-0-
5165	instruction providing on	manuals, films, slides a the job training for st	ng or preparing such item and similar items used in taff personnel. This ite	ı	0-	-0-
· ·	to increased	efficiency.				
5412	Machinery an inspections, providing be	reduce mileage and impo tter and faster service	oment would be used to ex rove public relations by			
	Three Radi	os, Two-Way Mobile act Cars		3,300 9,900		
en company		The second secon		13,200		··· O
			Mg m - A gadig			ļ

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		GREATER	ANCHORAGE AREA BOROUGH	avanue artematente.			
DEPARTME	NT	DIVISION	SECTION	BUDGE T	CODE C	OMMENTARY :	D PAGF
Publi	c Safety	Building Safety	Urban Environmental	11-76	6.03		164g
					Department Request	Mayor Recommends	Assembly Approved
5451	This accoun	fice Information t provides funds to cov	ver the cost of recording	various	100	-0-	-0-
	interest of	all concerned that suc rd - such as abatement	e it has been found in the hocuments be made part condemnation, violation	of the			
5465	Small Tools				100	-0-	-0-
,	This account as hard hat		ver the cost of small tool bes, tapes, screw drivers aspectors.				
5474		r (recoverable), polaroid ellaneous office equipm	l film, recording tape, dr ment, etc.	afting	1,500	-0-	-0-
5483	Travel-Mileag This accoun Environment business.	t is intended to defray	the cost of Urban their own cars for Boroug	gh	6,080	-0-	-0-
5499	Miscellaneous Unexpected	Expenses expenses not covered by	any specific budget acco	ount.	150	-0-	-0-
5930	equipment r One Desk Three Des One Chair	t provides the funds for	or the purchase of furnituoperation of this Division	ire and	300 675 85 300		
	One Selec	4 Drawer irs Side with Arms tric II Typewriter Transcriber - 265 Case lator Monroe - no prin	sette t		350 110 550 260 260 2,890	-0-	-0-

maritic ittirations	ENT Public Works DIVISION te Area 30 - All	SECTION	,	BUDGET CODE 11-80	SUMMARY	A PAG 165
ASCT NO	EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED	1974-	The same of the sa
				BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			-0-	123,323	133,128
5100	General & Administrative Expenses			4,565	10,060	10,060
5200	Facilities Expenses			9,150	5,410	5,410
5300	Professional Services			12,000	6,000	6,000
5400	Other Expenses			33,279	20,160	20,160
5500	Contractual Services	1		-0-	-0-	-0-
5600	Intragovernmental Charges			456,756	333,199	286,370
5700	Construction Costs			96,040	137,280	137,280
5800	Bonded Debt Service			-0-	-0-	-0-
5900	Capital Expenditures		•	37,661	-0-	-0-
5951	Other appropriations			-0-	-0-	-0-
	Total Expenditures			649,451	635,432	598,408
-	Less Reimbursable Charges			-0-	5,256	3,365
	Net Expenditures			649,451	630,176	595,043
	R	EVENUE GENE	RATED		THE CONTRACT OF THE CONTRACT O	
	REVENUES					Application of the second seco
T	otal Revenues (Less Taxes)			232,039	103,500	192,850
		, management of the control of the c		NA TOTAL AND		
At Figure Control of C						
		West to have greated and a second	٠.	THE PROPERTY OF THE PROPERTY O	To Annual	
	TOTAL REVENUES		t mininter mininter de la companya del la companya de la companya de la companya	232,039	103,500	192,850
	NET REQUIREMENTS		бан (та в в прев по прев на ученират в преви по повет на повет на преви на дого простору стор в повет ство од	417,412	526,676	402,193

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SEPART Servic	MENT e Area 30	DIVISION SECTION Water Pollution Control Incir	N neration	BUDGET CODE 11-85.05	SUMMARY	A PAGE 166a
ACCT NO		EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	19 73 -7 4 REVISED	1974 -	75
			ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 0 0	Employee Services			-0-	-0-	-0-
<i>5100</i>	General & Administra	ative Expenses	4	-0-	-0-	-0-
<i>5200</i>	Facilities Expenses			-0-	-0-	-0-
<i>5300</i>	Professional Services			-0-	-0-	-0-
5400	Other Expenses			-0-	-0-	-0-
<i>5500</i>	Contractual Services			-0-	-0-	-0-
5600	Intragovernmental Ch	narges		70,039	77,103	62,850
5700	Construction Costs			-0-	-0-	-0-
5800	Bonded Debt Service			-0-	-0-	-0-
5900	Capital Expenditures			-0-	-0-	-0-
5951	Other appropriations			-0-	-0-	-0-
	Total Expenditure	s		70,039	77,103	62,850
	Less Reimbursable	e Charges	·	-0-	-0-	-0-
	Net Expenditures			70,039	77,103	62,850
		REVENUE GE	NERATED	<u> </u>		
	REVENUES					
540	Incineration Fee	s		70,039	30,500	62,850
						:
	TOTAL REVENUES			70,039	30,500	62,850
-	NET REQUIREMEN	T-C		-0-	46,603	-0-

COMMENTARY

This service was in the Spenard General District in the 1972-73 budget.

DEPARTMEN	VT (DIVISION	SECTIO	ON	BUDGET CODE			PAG
Servic	e Area 30	Water Pollution Co	ontrol Ind	cineration	11-85.05	DETAIL	B	166
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75		
NO.	EXPENDITORE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	T 4	. 1 01						
5603	Intragovernment Mayor-Internal				" O	7.0		70
5613	AdminAdmin.			-0- -0-	50	70		-0-
5621				1 1	100	110		
5622		Budget & Insurance		-0-	150	180		170
. 1	Finance-Control			-0-	720	1,380		220
5681		entral Management		-0-	-0-	1,860		700
5682		dmin-Management		-0-	-0-	2,360		690
5682		dmin-Operations		-0-	-0-	incl. above	1,2	210
5682	Service Pool-Ad	dmin-Plans &	-		_			
	Programs			-0-	-0-	incl. above	. (520
5685	Sewer Pool-Wate							
	Control-Treat	tment Plant		70,039	69,410	71,143	58,3	170
	Total Intrage	overnmental						
	Charges			70,039	70,430	77,103	62,8	850
					·			
	Total Expend:	itures		70,039	70,430	77,103	62,8	350
	•			, , , , , , , , , , , , , , , , , , , ,	, , ,		,	
	Less Reimburs	sable Charges		-0-	-0-	-0-		-0-
	Net Expendit	uraa		70,039	70,430	77 102	60 (0E 0
	Net Expendit	ares		70,039	70,430	77,103	62,8	550
	·			Total Control of the				
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DEPART		DIVISION	SECTION		BUDGET CODE	SUMMARY	A PAGE
Public	Works	Solid Waste	Landfi		11-86.02		10/a
ACCT NO.		EXPENDITURE CLASSIFICATION		1972-73	1973-74 REVISED	1974	-75
1.0.		CLASSII ICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services				-0-	123,323	133,128
5100	General & Administrat	tive Expenses			4,565	10,060	10,060
5200	Facilities Expenses				9,150	5,410	5,410
5300	Professional Services		1		12,000	6,000	6,000
5400	Other Expenses				33,279	20,160	20,160
<i>5500</i>	Contractual Services	And the second second			-0-	-0-	-0-
<i>5600</i>	Intragovernmental Cha	arges			386,717	256,096	223,520
5700	Construction Costs				96,040	137,280	137,280
<i>5800</i>	Bonded Debt Service				-0-	-0-	-0-
5900	Capital Expenditures				37,661	-0-	-0-
5951	Other appropriations				-0-	-0-	-0-
	Total Expenditures			er filoson de la seguina d	579,412	558,329	535,558
	Less Reimbursable	Charges			-0-	5,256	3 3,3 65
	Net Expenditures				579,412	553,073	532,193
	Anna come de come en c		REVENUE GEN	ERATED			
	REVENUES						
4591	Sanitary Fill Fee	s			162,000	73,000	130,000
•							
						- 1	
dagu sur sur sur sur sur sur sur sur sur su							
					162,000	73,000	130,000
1	TOTAL REVENUES			-	10,000	, 5,000	130,000

COMMENTARY

This service was budgeted in the Spenard General District in the 1972-73 fiscal year.

DEPARTME	NT	DIVISION	SECT	ION	BUDGET CODE		I PAGI
Publi	c Works	Solid Waste	Laı	ndfill	11-86.02	DETAIL	167
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPROVED
	Employee Service	C	**************************************			TE COMME NOED	APTROVEU
5001	Salaries			-0-	107 100	07 070	****
5003	Overtime			-0-	107,189 13,320	94,373	101,985
	Total Current	Salaries	***************************************	-0-	120,509	13,320 107,693	13,320 115,305
	I con Vanaman Ta					20.,000	23.0 9 000
5010	Less Vacancy Fac Accrued Leave	tor		-0-	3,044	2,680	2,896
30±0	Total Salary C			-0-	1,250	1,100	1,189
	locar sarary C	OSES		-0-	118,715	106,113	113,598
5015	Contributions-Em	ployee Retirement		-0-	5,060	5,070	6,570
5020	Social Security			-0-	5,380	4,630	5,410
5030	Workmen's Comp.	& Liability			3,300	4,030	2,410
	Insurance			-0-	2,170	2,170	2,340
5040	Group Insurance			-0-	5,340	5,340	5,210
	Total Employee	Services		-0- *	136,665	123,323	133,128
	* See Commenta	ary		to a service of the s	. Cooling and the cooling and		, , , , , , , , , , , , , , , , , , , ,
•	General & Admini	strative Expenses	re-	The state of the s			
5105	Advertising Other	r than Laral		000		and the second s	
5110	Dues and Subscrip	otions		800	300	300	300
5115	Employee Bonding	Expense		100	60	60	60
5125	Equipment Repair-	-Office		100	80	80	80
5130	Liability Insurar	nce		-0-	400	400	400
5135	Fire Insurance			565	4,830 830	4,830	4,830
5140	Postage			50	-0-	830	830
5145	Printed Material				-0-	-0-	aca. ()
* * * * * *	Office Supplies			500	2,100	2,100	2,100
5150	Professional Deve			1,600	1,180	1,180	1,180
5155	Publications Post	ings & Hearings		300	50	50	50
5160	Supplies-Office			400	150	150	150
5165	Training Aids			150	80	80	80
	Expenses	Administrative		4,565	10,060	10,060	10.060
				,,,,,,,	10,000	10,000	10,060
- 222	Facilities Expens				control contro		
5200	Building Equipmen			200	-0-	-0-	~0~
5201	Building Remodeli	ing		-0-	-0-	-0-	-0-
				1		1	

Public V ACCOUNT NO. 5202 5210 5230 5235	•	intenance	Land 1972-73 ACTUAL	1973-74 REVISED BUDGET 2,100 6,000	PROPOSED 3,200	IST4-75 RECOMMENDED 3,200	APPROVED
5202 5210 5230	Facilities Expe Building Rent Utilities Plant & Land Ma Telephone	CLASSIFICATION enses (cont)	1972-73	1973-74 REVISED BUDGET 2,100 6,000	PROPOSED 3,200	RECOMMENDED	
5202 5210 5230	Facilities Expe Building Rent Utilities Plant & Land Ma Telephone	enses (cont)		2,100 6,000	3,200	RECOMMENDED	
5202 5210 5230	Building Rent Utilities Plant & Land Ma Telephone	intenance		6,000		3.200	
5210 5230	Building Rent Utilities Plant & Land Ma Telephone	intenance		6,000		3.200	
5210 5230	Utilities Plant & Land Ma Telephone			6,000			3,200
5230	Plant & Land Ma Telephone				1 250 1	1,350	1,350
	Telephone			1	1,350 300	300	300
5235		_		500	280	560	560
	Total Facilit			350		5,410	5,410
1		ies Expenses		9,150	5,130	3,410	<i>3</i> 4.2.0
	Professional Se		1 *1	12,000	6,000	6,000	6,000
5390	Technical Servi	ces		12,000	0,000	7,000	
	Other Expenses				7.600	7 600	7,600
5412		o Equipment Fund		16,839	7,600	7,600	7,000
5421	Equipment Renta	11-Machinery			200	200	200
	& Vehicles			50	200	200	200
5425	Equipment Repai	ir-Machinery		200	100	100	100
l	& Vehicles			200	100	100 950	950
5444	Laundry			1,200	950	300	300
5465	Small Tools	No.		380	300	780	780
5467	Street Lights			910	390	4,200	4,200
5472	Supplies-Road	100		6,050	4,200	1,800	1,800
5474	Supplies-Other			2,700	1,800	180	180
5475	Supplies-Buildi			500	180	3,500	3,500
5476	Supplies-Land M			4,150	3,500	550 550	550
5499	Miscellaneous E	-		300	550 10, 770	20,160	20,160
	Total Other F	Expenses		33,279	19,770	20,100	20,100
ĺ	Intragovernment	tal Charges				0.000	5 620
5601	Assembly & Cler	rk		-0-	4,110	3,980	5,630 510
5602		Public Information		-0-	1,700	520	540
5603	Mayor-Internal			159	760	1,370	-0-
5613		-Admin. Services		-0-	1,450	800	1,700
5614	Administration-			-0-	3,060	1,690	1,700
5621	Finance-Budget		18 1 1 A 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	556	2,120	1,280	9,110
5622	Finance-Control			1,899	10,610	9,610	12,750
5623	Finance-Purchas			-0-	13,590	12,260	1.00
5634		sment & Management			220	280	250
	Right of Way			-0-	330	4,660	6,7 9 0
5662	Planning-Techn	ical Services		-0-	6,680	4,000	0,730

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DEPARTME	ENT DIVISION	SECTION	PRO MAN	BUDGET CODE		B PAC
Public V	Vorks Solid Waste	Landf	i11	11-86.02	DETAIL	
ACCOUNT	EXPENDITURE CLASSIFICATION	1972-73	1973-74		1974-75	And the second s
NO.	ON THE STATE OF A COLUMN STATE OF THE STATE	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intragovernmental Charges (cont)					Manager de la companya de la company
5681	Service Pool-Central Management	altri e e e e e e e e e e e e e e e e e e e	-0-	4,890	5,590	2,100
5682	Service Pool-Admin-Management		-0-	10,290	7,060	2,070
5682	Service Pool-Admin-Operations		-0-	incl. above	incl. above	3,630
5682	Service Pool-Admin-Plans &	the state of the state of				
	Programs		-0-	-0-	 0	1,870
5683	Service Pool-Special Services-					4,070
	Buildings		8,310	37,540	22,283	4,790
5683	Service Pool-Special Services-					,,,,,
	Grounds	A Section 1	incl. above	incl. above	incl. above	3,370
5683	Service Pool-Special Services-				Incia above	3,370
	Signs		incl. above	incl. above	incl. above	910
5684	Service Pool-Construction-	· .	Incl. above	Inci. above	THET, ADOVE	310
	Survey		4,730	36,470	14,323	5,830
5684	Service Pool-Construction-		4,750	30,470	14,022	3,630
	Materials Analysis		incl. above	incl. above	incl. above	7 (00
5686	Service Pool-Solid Waste-		Incr. above	Inci. above	Incr. above	1,690
5500	Management		181,002	29,660	12 050	3/ 000
5687	Service Pool-Roads & Drainage-		101,002	25,000	13,850	14,030
3007	Engineering		-0-	3,210	7 5/0	1 0/0
5689	Equipment Pool		190,061	188,220	1,560	1,840
2003	Total Intragovernmental Charges		386,717	354,690	154,980 256,096	142,840 223,520
			•		, , , ,	
	Construction Costs					
5720	Direct Materials		96,040	137,280	137,280	137,280
	Control Form					
2020	Capital Expenditures		*		Conservation	
5920	Buildings & Improvements		4,259	-0-	-0-	-0-
5930	Office Equipment		-0-	460	-0-	-0-
5940	Machinery & Equipment		33,402	400	-0-	-0-
	Total Capital Expenditures		37,661	860	-0-	-0-
	Total Expenditures		579,412	670,455	558,329	535,558
	Less Reimbursable Charges		-0-	3,250	5,256	3,365
	Net Expenditures		579,412	667,205	553,078	532,193
				decision of the control of the contr	to annihmmer et sijalajas gal	

EPARTMENT Public Works	Division Solid Waste	SECTION Landfill		BUDGET 11-8	CODE 6.02	PEI	RSONNEL	C	PAGE 167e
CLASSIFICATION	3	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		1974 Roposed		OMMENDED	• 40	PPROVED
			-BUUGE I	╫┈ï	TOT OOLD				
Maintenance Forema	n (1)	21 (F ₁₀ (***,***,**)	0	1	18,889	1 -	18,889	1	20,409
Maintenance Man IV	(1)	19 F	0	1	16,364	1	16,364	1	17,676
Maintenance Man II	I (1)	18 F	0	2	31,152	2	31,152	2	33,672
Maintenance Man II	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	16 E-F	0	2	27,968	2	27,968	2	30,228
Maintenance Man II	(Part-time) (1)	7.4 16 D	0	2	12,816	0	, -0-	0	-0-
					\$ N				
	5 e								
			in a l						
		A service of the serv			1.				
				6+					
	TOTAL		0	2PT	107,189	6	94,373	6	101,985

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) The Landfill employees were previously budgeted in Solid Waste-Management budget and are lateral transfers. (41-86-01)

Public	7 Works	DIVISION Solid Waste	SECTION Landfill	BUDGET CODE 11-86.02	COMMENTARY	D PAG
				Departmet Request		Assembly Approved
5001	through the includes st	budget and charged ba Service Pool chargel	were budgeted in the Sack to the Landfill op back. The salaries ac ace personnel. In 197 ard Fund (02).	eration	94,373	101,985
5105	Advertising	changes in user fee of	seasonal changes in the	300 hours of d general	300	300
5110	Dues & Subscr Dues to APW Subscriptio	A for Landfill Mainte	Equipment and Methods	20 20 20 60		60
5145	Three-part	ial Other than Office sequential numbered p y record forms, charg	Supplies ressure sensative scal e account forms and mi	2,100 e receipt scellaneous	2,100	2,100
5150	personnel t	sistence and registra o: APWA Seminar on S	tion fees for sending olid Waste Management, Equipment Conference,	St. Louis	1,180	1,180
5202 1	Building Rent Payment of and for the		he land from the State nitary facilities.	3,200 of Alaska	3,200	3,200
5210 t	Itilities Lighting an and personn	d heating of the scale el building located a	ehouse, equipment stor t Borough landfill sit	1,350 age shed, e.	1,350	1,350

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GREATER ANCHORAGE AREA BOROUGH			
MANAGEMENT OF THE PROPERTY OF		MENTARY	D PAGE D 167g
Public Works Solid Waste Landfill 11-	-86.02		
	Department Request	Mayor Recommends	Assembly Approved
5390 Technical Services Costs incurred on having vertical grade states established, annual contour maps prepared and for the monitoring program designed to detect potential contamination of ground waters.	6,000	6,000	6,000
5412 Contributions to Equipment Fund 3/4 Ton Pickup 4x4 with Blade and Radio	7,600	7,600	7,600
5444 Laundry Laundering of coveralls.	950	950	950
5465 Small Tools Rakes, shovels, wire cutters, wrenches and other tools required to maintain the equipment and grounds.	300	300	300
5467 Street Lights Monthly charges on five (5) street lights located along the access road to the Borough landfill site.	390	780	780
5472 Supplies-Road Gravel utilized in maintaining approach to active disposal area during spring break-up and during periods of rainy weather.	4,200	4,200	4,200
5474 Supplies-Other Miscellaneous supplies such as fire extinguishers, refilling of them, control fencing and barricades, de-icing material for scale platform and other required supplies.	1,800	1,800	1,800
5475 Supplies-Building Maintenance Supplies required for maintaining the scale house, equipment warm storage shed and personnel trailer.		180	180
5476 Supplies-Land Maintenance Supplies required for landscaping completed portions of the landfill. Prinarily includes seeding and fertilizer.	3,500	3,500	3,500

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	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public Works	Solid Waste	Landfill	11-86.02		L D 167
			Department Request	Mayor Recommends	Assembly Approved
of soil ut wastes. T required b 30% increa year 1973-	tted cost for purchasing illized in the daily corning of the daily covering of the Statute. The ase in the quantity of the contact received as well as	ng approximately 90,000 tons overing of disposed solid the disposed solid waste is budgeted amount represents a cover required during fiscal tinuing 30% increase in solid an estimated 10% increase	. The Section of Section 2	137,280	137,280
1 Multi-Pu	oment Corage Cabinet Orpose Table with Drawe Display Racks	er	145 165 <u>150</u> 460	-0-	-0-
5940 Machinery & 1 - 1000 (Equipment Gallon Water Tank		400	-0-	-0-
Reimbursable Charg	ses to Others				
Fund Department					
	i 70 Fund				

GREATER ANCHORAGE AREA BOROUGH

DEPARTM ENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Parks & Recreation	(95	1973-74		168a
		1972-73	REVISED	197	4-75 1
DIVISIONS / SECTIONS		ACTUAL	BUDGET	RECOMMENDED	APPROVED
Management				95,285	105,092
Park Design & Development				260,768	288,886
Recreation General		,		376,775	486,076
Community Schools				70,113	202,270
Dimond Aquatics	•			104,249	120,051
Chugiak Aquatics				12,500	12,500
			.^		
Total Expenditures				919,690	1,214,875
Less Reimbursable Charges				95,285	105,092
Net Expenditures				824,405	1,109,783

COMMENTARY

This Department was created in February, 1974.

Department Summaries have been prepared for each department to show the scope of the functions performed and the transition of budgeting during the three year period.