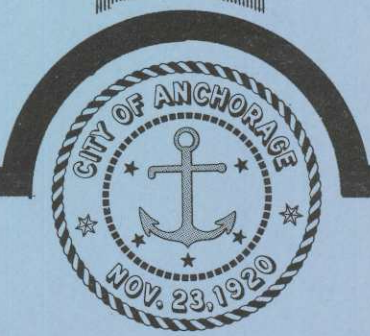
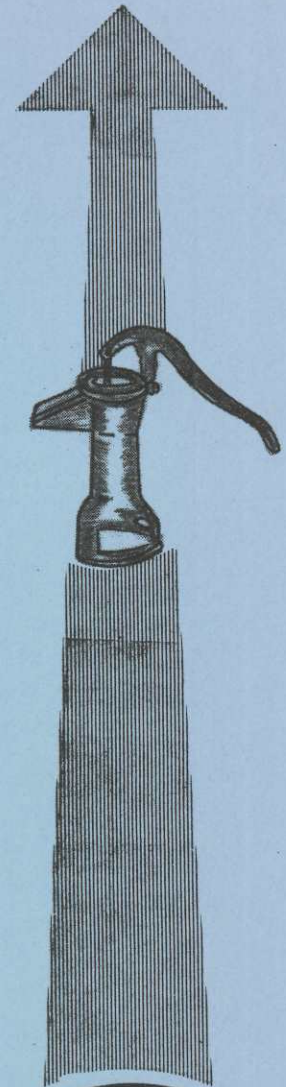


# ANNUAL BUDGET



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**WATER UTILITY**

DEPARTMENT  
ANCHORAGE WATER UTILITY

DIVISION

ACCOUNT TITLE

ACCOUNT NUMBER

WORK PROGRAM

F1

The year 1972 saw the Water Utility continue to expand its distribution system into areas where requests for service had been received. The majority of the expansion was to the east and to the south of the existing system. Expansion into new areas required the Alaska Public Utilities Commission's approval, since the City Water Utility did not have a certificated area.

A formal hearing was held in early August before the Alaska Public Utilities Commission concerning the areas of water service to be certificated to the City and Central Alaska Utilities. The results are still pending.

A major financial change that occurred during 1972 was a change in the method of computing the payment in lieu of assessment charge. The prior method was to use the last five years average to arrive at a fixed cost per square foot for the year. The new method is to assess the actual cost of a six-inch equivalent system to the benefited area. The provision for interest on deferred payment was included.

The amount of new construction was down from what was originally anticipated, due to the inactivity of the pipeline.

#### Goal

To operate and maintain the water system; to provide safe potable water of desirable bacteriological, physical, and chemical qualities at adequate pressure; and quantities to meet the domestic, commercial, industrial, and fire protection needs of the Water Utility's customers.

#### PROGRAM

##### 1. Source of Supply.

To operate, maintain, and repair the nine production wells, the diversion dam, and the supply main to the diversion dam. The present diversion from Ship Creek ranges from a low of 7.5 million gallons per day to a high of 10.5 million gallons. The Water Utility also has nine production wells which are capable of a combined total of 14.5 million gallons a day. This included Well #10, which will be on the line shortly after the first of the year

The major increase in expenses is the additional power requirement for Well #10.

##### 2. Water Treatment.

To operate, maintain, and repair the Water Treatment Plant with its associated equipment and the supervisor's residence. The Water Treatment Plant is manned 24 hours a day and is responsible for the quantity and quality of water produced and the pressure throughout the system.

The major expense increase is in the labor. Due to retirements and recruiting problems, the plant was unmanned for some shifts during 1971. At the present time, the plant has a full complement of operators and salaries are as reflected in the Budget.

DEPARTMENT  
ANCHORAGE WATER UTILITY

DIVISION

ACCOUNT TITLE

ACCOUNT NUMBER

WORK PROGRAM

F2

PROGRAM (Continued)

3. Transmission and Distribution.

To operate, maintain, and repair 325 miles of transmission and distribution mains, 2 booster stations, 9 pressure reduction stations, 15 main line valve pits, 1700 fire hydrants, 1050 water meters, reservoirs, and service lines to the property lines. The transmission and distribution system has been expanding approximately five percent each year.

The major increase in expenses is for new positions required in 1973. There is a need for a third foreman for the entire year rather than the half year as is currently budgeted. This is required to provide adequate supervision of the maintenance crews working in an expanding service area. Two additional Water Utilitymen IV are required as oilers for the two backhoes. The new OSHA requires an oiler for any backhoe that swings 360°, these positions have been filled by temporary help during the 1972 construction season, but full-time help is also needed. Two additional temporary Water Utilitymen III are required for force account projects during the construction season. The salaries for the temporaries and part of the salary of the oilers will be funded from the Capital Improvement Program.

4. Customer Accounts.

Is responsible for correct monthly water bills, renders back bills, turns water on and off, handles delinquent turn offs, reviews lots obtaining service for water assessment payment, field checks subdivisions on a lot-by-lot basis for accurate billing, provides assistance to customers who have "on-property" breaks, and reads water meters.

One additional person is requested in this section to assist in the installation of outside receptacles on the water meters. Ninety percent of this persons time would be charged against the CIP.

5. Administration and General.

Provides for the general administration of the Water Utility and for expenses that cannot be identified with a particular operating section. Included are the fringe benefits, vacation for all employees, and interfund charges.

The increase in expenses are due to increased fringe benefits and the additional personnel requested. In order to handle the increasing administrative and engineering work load, it is requested that the existing position of Assistant Manager and Chief Engineer be split into two separate positions. The other personnel change is to fund the existing temporary Clerk in the Engineering Section to a full-time position, due to increased work load and associated paper work.

DEPARTMENT ANCHORAGE WATER UTILITY	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM	F3
<u>PROGRAM (Continued)</u>					
6. Capital Improvements.					
<p>The Engineering Section of the Water Utility is responsible for the design and construction surveillance of all new construction. The personnel assigned to this section are charged against the Capital Improvement Program, as are some of the other regular employees on force account construction. The present Capital Improvement Program is approximately \$4,000,000 annually, with contributed plant adding another million plus to the total. The design, plan review, and inspection is provided by 8 regular and 2 temporary employees. Their salary accounts for 2.5% of the CIP for design and inspection. This compares with roughly 6% if the work was done by consulting engineers. The requests for service require the addition of a Civil Engineer I and Engineer Tech V to provide adequate review of plan and construction surveillance to avoid expensive maintenance problems.</p>					
<p>The Public Utilities Commission requires utilities of this size to maintain a Continuing Property Record. This is a running inventory of the physical plant. To establish a CPR system, the following positions are required: Departmental Administrative Assistant, Engineer Tech IV, and an Accountant I. It is anticipated that this would be a full-time project for one year. After the inventory is completed and the system is running, only the Departmental Administrative Assistant would remain to maintain the system and to handle all water assessment matters.</p>					

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM	F4
ANCHORAGE WATER UTILITY					

STATISTICAL REVIEW

	1968 <u>Actual</u>	1969 <u>Actual</u>	1970 <u>Actual</u>	1971 <u>Actual</u>	1972 <u>Revised Budget</u>	1973 <u>Estimated</u>
Million Gallons of Water Produced	4,211.80	4,524.84	4,443.00	5,283.39	5,300.00	5,500.00
Cost Per 1000 Gallons - Supply & Treatment	\$ .0358	\$ .0332	\$ .0406	\$ .0403	\$ .0448	\$ .0476
Miles of Mains	277.27	288.90	307.20	316.00	325.00	340.00
Number of New Water Connections	650	1,015	1,850	1,125	1,000	1,500
Plant Value (Depreciated)	\$15,148,101	\$16,706,741	\$19,327,146	\$21,441,663	\$23,500,000	\$26,000,000
Ratio of Operation & Maintenance Expense to Total Assets	.0101	.0128	.0110	.0107	.0102	.0098
Number of Hydrants	1239	1345	1480	1580	1645	1725
Cost of Operation & Maintenance Per Hydrant	\$ 62	\$ 56	\$ 57	\$ 67	\$ 80	\$ 79
Number of Meters	387	432	639	841	1,050	1,500
Number of Accounts Billed (Dec.)	12,068	12,946	13,087	13,701	14,500	15,400
Number of Service Orders Worked	30,406	35,409	40,201	42,500	45,000	47,000
Number of Full-Time Employees	43	43	46	51	56	68
Revenue	\$1,666,997	\$1,761,385	\$2,371,750	\$2,608,831	\$2,942,500	\$3,147,500
Expenses	\$1,562,130	\$1,745,225	\$2,197,088	\$2,608,147	\$2,567,280	\$2,886,950
Net Income	\$ 104,867	\$ 7,160	\$ 174,662	\$ 684	\$ 375,220	\$ 260,550
Bond Retirement	\$ 375,000	\$ 380,000	\$ 440,382	\$ 944,850	\$1,385,400	\$1,311,800

**CITY OF ANCHORAGE**

GENERAL FUND			EXPENDITURE SUMMARY			
ANCHORAGE WATER UTILITY			RETAINED EARNINGS			F5
CLASSIFICATION	1970	1971	1972	1973		
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Balance, January 1	\$ 0	\$171,647	\$ 396,362	292,789	292,789	292,789
Net Income for the Year	174,662	684	335,220	260,550	289,900	296,940
Contribution in Aid of Construction	493,697	622,480	800,000	600,000	600,000	600,000
Depreciation	549,513	620,287	620,000	660,000	660,000	660,000
<u>Distribution</u>						
Bond Principal Retirement	440,382	944,850	1,385,371	1,211,730	1,211,730	1,211,730
Operation Construction	549,513	2,046	380,000	350,000	350,000	350,000
Contribution to General Fund	56,330	71,840	93,422	110,000	99,150	99,150
Balance, December 31	171,647	396,362	292,789	141,609	181,809	188,849

**CITY OF ANCHORAGE**

GENERAL FUND		REVENUE DETAIL					PAGE
ANCHORAGE WATER UTILITY		REVENUE SUMMARY					F6
ACC'T. NO.	CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>OPERATING REVENUE</u>						
	<u>Sale of Water</u>						
4601	Unmetered Sales I	\$1,379,704	\$1,415,000	\$1,530,000	1,530,000	1,530,000	
4602	Unmetered Sales O	461,457	500,000	550,000	550,000	550,000	
4611	Metered Sales I	334,852	420,000	470,000	470,000	470,000	
4612	Metered Sales O	221,122	290,000	320,000	320,000	320,000	
4630	Public Fire Protection	68,000	88,000	90,000	90,000	90,000	
4670	Interdepartment Sales	37,036	45,000	45,000	45,000	45,000	
	Total Sale of Water	<u>\$2,502,171</u>	<u>\$2,758,000</u>	<u>\$3,005,000</u>	<u>3,005,000</u>	<u>3,005,000</u>	
	<u>Other Operating Revenue</u>						
4710	Misc. Service Revenue	\$ 545	\$ 1,000	\$ 1,000	1,000	1,000	
4741	Other Water Revenue	1,498	1,500	1,500	1,500	1,500	
4742	Hydrant Use Charge	18,421	20,000	20,000	22,000	22,000	
	Total Other Revenue	<u>\$ 20,464</u>	<u>\$ 22,500</u>	<u>\$ 22,500</u>	<u>24,500</u>	<u>24,500</u>	
	TOTAL OPERATING REVENUE	<u>\$2,522,635</u>	<u>\$2,780,500</u>	<u>\$3,027,500</u>	<u>3,029,500</u>	<u>3,029,500</u>	
	<u>NON-OPERATING REVENUE</u>						
4150	Merchandising, Jobbing & Contracts - Net	\$ 257	\$ 0	\$ 0	-0-	-0-	
4190	Interest Revenue	54,388	40,000	40,000	50,000	50,000	
4191	Interest & Penalty - Water Mortgages & Subd.	17,144	70,000	70,000	70,000	70,000	

CITY OF ANCHORAGE

GENERAL FUND ANCHORAGE WATER UTILITY		REVENUE DETAIL REVENUE SUMMARY			PAGE F7	
ACC'T. NO.	CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	NON-OPERATING REVENUE (Con't)					
4210	Overhead on Reimbursable Work Orders	\$ 14,407	\$ 12,000	\$ 10,000	12,000	12,000
	TOTAL NON-OPERATING REVENUE	\$ 86,196	\$ 122,000	\$ 120,000	132,000	132,000
	TOTAL REVENUE	\$2,608,831	2,902,500	\$3,147,500	3,161,500	3,161,500
	TOTAL EXPENSES	2,608,147	2,567,280	2,886,950	2,871,600	2,864,560
	NET INCOME	684	335,220	260,550	289,990	296,940



DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		SOURCE OF SUPPLY	40.0000			F8
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>OPERATING EXPENSES</u>					
	<u>6000.1000 Supervision &amp; Engineering</u>					
8110	Salaries	<u>\$ 8,342</u>	<u>\$ 10,773</u>	<u>\$ 12,000</u>	<u>11,000</u>	<u>11,000</u>
	<u>6010.1000 Operation Labor &amp; Expense</u>					
8110	Salaries			\$ 11,000	11,000	11,000
8120	Overtime			2,000	1,000	1,000
8251	City Vehicles			<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Operation Labor & Expenses	<u>\$ 31,587</u>	<u>\$ 16,000</u>	<u>\$ 15,500</u>	<u>14,500</u>	<u>14,500</u>
	<u>6020.1000 Purchased Water</u>	<u>\$ 406</u>	<u>\$ 6,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
	<u>6030.1000 Miscellaneous Expenses</u>					
8222	Light - ML&P			\$ 50,000	50,000	50,000
8226	Light - CEA			10,000	10,000	10,000
8262	Repairs & Maint. - Other			5,000	4,000	4,000
8507	Materials			500	500	500
8302	Janitorial Supplies			50	50	50
8304	Small Tools			<u>50</u>	<u>50</u>	<u>50</u>
	Total Miscellaneous Expenses	<u>\$ 68,208</u>	<u>\$ 50,000</u>	<u>\$ 65,600</u>	<u>64,600</u>	<u>64,600</u>
	<u>6120.1000 Dredging Reservoir</u>	<u>\$ 4,331</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>5,000</u>	<u>5,000</u>

**CITY OF ANCHORAGE**

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		SOURCE OF SUPPLY		40.0000			F9
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>6140.1000 Maint. of Wells &amp; Springs</u>						
8110	Salaries			\$ 9,000	9,000	9,000	
8120	Overtime			1,000	1,000	1,000	
8262	Repairs & Maint. Other			10,000	10,000	10,000	
8507	Materials			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
	Total Maint. of Wells & Springs			<u>\$ 30,000</u>	<u>30,000</u>	<u>30,000</u>	
	<u>6160.1000 Maint. of Supply Mains</u>						
8110	Salaries			\$ 500	500	500	
8120	Overtime			-0-	-0-	-0-	
8507	Materials			<u>500</u>	<u>500</u>	<u>500</u>	
	Total Maint. of Supply Mains			<u>\$ 1,000</u>	<u>1,000</u>	<u>1,000</u>	
	TOTAL SOURCE OF SUPPLY EXPENSES			<u>\$129,100</u>	<u>126,100</u>	<u>126,100</u>	
		<u>\$ 7,588</u>	<u>\$ 28,000</u>				
		<u>\$ 35</u>	<u>\$ 2,500</u>				
		<u>\$120,497</u>	<u>\$118,273</u>				

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		WATER TREATMENT	40.0000			F10
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	6400.1000 Supervision & Engineering					
8110	Salaries	<u>\$ 8,165</u>	<u>\$ 10,000</u>	<u>\$ 12,000</u>	<u>11,000</u>	<u>11,000</u>
	6410.1000 Chemicals					
8301	Materials	<u>\$ 18,120</u>	<u>\$ 25,000</u>	<u>\$ 22,000</u>	<u>22,000</u>	<u>22,000</u>
	6420.1000 Operation Labor & Expense					
8110	Salaries			\$ 42,000	41,000	41,000
8120	Overtime			5,000	2,000	2,000
8222	Light - ML&P			13,500	13,500	13,500
8223	Heat			4,000	4,000	4,000
8251	City Vehicle			-0-	-0-	-0-
8507	Materials			1,500	1,500	1,500
8304	Small Tools			200	200	200
	Total Operation Labor & Expense	<u>\$ 38,644</u>	<u>\$ 53,000</u>	<u>\$ 66,200</u>	<u>62,200</u>	<u>62,200</u>
	6430.1000 Misc. Expenses					
8221	Telephone			\$ -0-		
8303	Office Supplies			200	200	200
	Total Misc. Expenses	<u>\$ 857</u>	<u>\$ 1,000</u>	<u>\$ 200</u>	<u>200</u>	<u>200</u>

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		WATER TREATMENT		40.0000			F11
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>6510.1000 Maint. of Structures</u>						
8110	Salaries			\$ 7,000	7,000	7,000	
8120	Overtime			1,000	1,000	1,000	
8262	Repairs & Maint. - Other			2,500	2,500	2,500	
8507	Materials			1,000	1,000	1,000	
8302	Janitorial Supplies			200	200	200	
	Total Maint. of Structures			<u>\$ 11,700</u>	<u>11,700</u>	<u>11,700</u>	
	<u>6520.1000 Maint. of Water Treatment Equipment</u>						
8110	Salaries			\$ 10,000	10,000	10,000	
8120	Overtime			1,000	500	500	
8262	Repairs & Maint. - Other			7,500	7,500	7,500	
8507	Materials			2,000	2,000	2,000	
8304	Small Tools			300	300	300	
	Total Maint. of Water Treatment Equipment			<u>\$ 20,800</u>	<u>20,300</u>	<u>20,300</u>	
	TOTAL WATER TREATMENT EXPENSES			<u>\$ 132,900</u>	<u>117,400</u>	<u>117,400</u>	

CITY OF ANCHORAGE

<b>DEPARTMENT</b> ANCHORAGE WATER UTILITY	<b>ACCOUNT TITLE</b> TRANSMISSION & DISTRIBUTION	<b>ACCOUNT NUMBER</b> 40.0000	<b>DETAIL</b>	<b>B</b>	<b>PAGE</b> F12
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CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>6600.1000 Supervision &amp; Engineering</u>					
8110	Salaries			\$ 80,000	70,000	70,000
8120	Overtime			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
	Total Supervision & Engineering	<u>\$ 54,412</u>	<u>\$ 65,000</u>	<u>\$ 90,000</u>	<u>75,000</u>	<u>75,000</u>
	<u>6610.1000 Operation of Storage Facility</u>					
8110	Salaries			\$ 900	900	900
8120	Overtime			<u>100</u>	<u>100</u>	<u>100</u>
	Total Operation of Storage Facility	<u>\$ 530</u>	<u>\$ 300</u>	<u>\$ 1,000</u>	<u>1,000</u>	<u>1,000</u>
	<u>6620.1000 Operation of Trans. &amp; Dist. Mains</u>					
8110	Salaries			\$ 24,000	23,000	23,000
8120	Overtime			2,400	1,000	1,000
8222	Light - ML&P			3,200	3,200	3,200
8226	Light - CEA			3,000	3,000	3,000
8251	City Vehicles & Equip.			10,000	9,000	9,000
8507	Materials			700	700	700
8304	Small Tools			<u>100</u>	<u>100</u>	<u>100</u>
	Total Operation of Trans. & Dist. Mains	<u>\$ 92,678</u>	<u>\$ 35,000</u>	<u>\$ 43,400</u>	<u>40,000</u>	<u>40,000</u>

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		TRANSMISSION & DISTRIBUTION		40.0000			F13
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>6630.1000 Operation of Meters</u>						
8110	Salaries			\$ 1,700	1,700	1,700	
8120	Overtime			200	200	200	
8251	City Vehicles			500	500	500	
8507	Materials			500	500	500	
8304	Small Tools			100	100	100	
	Total Operation of Meters	<u>\$ 6,314</u>	<u>\$ 750</u>	<u>\$ 3,000</u>	<u>3,000</u>	<u>3,000</u>	
	<u>6640.1000 Customer Installation Expense</u>						
8110	Salaries			\$ 19,800	21,800	21,800	
8120	Overtime			8,000	1,000	1,000	
8251	City Vehicles			2,000	2,000	2,000	
8507	Materials			200	200	200	
	Total Customer Installation Expense	<u>\$ 31,413</u>	<u>\$ 25,000</u>	<u>\$ 30,000</u>	<u>25,000</u>	<u>25,000</u>	
	<u>6650.1000 Misc. Expense</u>						
8110	Salaries			\$ 1,000	1,000	1,000	
8120	Overtime			500	500	500	
8302	Janitorial Supplies			500	500	500	
8303	Office Supplies			1,000	1,000	1,000	
	Total Misc. Expenses	<u>\$ 6,884</u>	<u>\$ 5,000</u>	<u>\$ 3,000</u>	<u>3,000</u>	<u>3,000</u>	

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		TRANSMISSION & DISTRIBUTION		40.0000			F14
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>6720.1000 Maintenance of Reservoir</u>						
8110	Salaries			\$ 2,000	2,000	2,000	
8120	Overtime			400	400	400	
8262	Repairs & Maint. - Other			300	300	300	
8507	Materials			300	300	300	
	Total Maint. of Reservoir			<u>\$ 3,000</u>	<u>3,000</u>	<u>3,000</u>	
	<u>6730.1000 Maintenance of Trans. &amp; Dist. Mains</u>						
8110	Salaries			\$ 65,000	50,000	50,000	
8120	Overtime			20,000	5,000	5,000	
8150	Meals			200	100	100	
8251	City Vehicles & Equipment			25,000	25,000	25,000	
8252	Other Equipment - Rented			5,000	5,000	5,000	
8262	Repairs & Maint. - Other			40,000	36,000	36,000	
8507	Materials			20,000	20,000	20,000	
8304	Small Tools			1,500	1,500	1,500	
	Total Maint. of Trans. & Dist. Mains			<u>\$176,700</u>	<u>142,600</u>	<u>142,600</u>	
	<u>6740.1000 Maint. of Fire Mains</u>						
8110	Salaries			\$ 300	300	300	
8120	Overtime			50	50	50	
8251	City Vehicles & Equipment			50	50	50	
8507	Material			100	100	100	
	Total Maint. of Fire Mains			<u>\$ 500</u>	<u>500</u>	<u>500</u>	

**CITY OF ANCHORAGE**

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		TRANSMISSION & DISTRIBUTION	40.0000			F15
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>6750.1000 Maint. of Services</u>					
8110	Salaries			\$ 12,000	12,000	12,000
8120	Overtime			2,000	500	500
8251	City Vehicles			5,000	5,000	5,000
8262	Repairs & Maint. - Other			8,000	8,000	8,000
8507	Material			3,000	3,000	3,000
	Total Maint. of Services	<u>\$ 25,597</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>28,500</u>	<u>28,500</u>
	<u>6760.1000 Maint. of Meters</u>					
8110	Salaries			\$ 7,500	7,500	7,500
8120	Overtime			500	500	500
8251	City Vehicles			600	600	600
8507	Material			2,000	2,000	2,000
8304	Small Tools			300	300	300
	Total Maint. of Meters	<u>\$ 947</u>	<u>\$ 500</u>	<u>\$ 10,900</u>	<u>10,900</u>	<u>10,900</u>



DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		TRANSMISSION & DISTRIBUTION	40.0000			F16
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>6771.1000 Repair of Hydrants</u>					
8110	Salaries			\$ 36,000	36,000	36,000
8120	Overtime			5,000	2,500	2,500
8150	Meals			100	100	100
8251	City Vehicles & Equip.			11,000	11,000	11,000
8252	Repairs & Maint. - Other			2,000	2,000	2,000
8507	Materials			10,000	10,000	10,000
8304	Small Tools			200	200	200
	Total Repair of Hydrants	<u>\$ 46,908</u>	<u>\$ 61,700</u>	<u>\$ 64,300</u>	<u>61,800</u>	<u>61,800</u>
	<u>6772.100 Operation &amp; Maint. of Hydrants</u>					
8110	Salaries			\$ 78,000	76,000	76,000
8120	Overtime			5,000	3,000	3,000
8150	Meals			100	100	100
8251	City Vehicles & Equip.			17,000	16,000	16,000
8262	Repairs & Maint. - Other			8,000	8,000	8,000
8303	Office Supplies			200	200	200
8304	Small Tools			200	200	200
	Total Operation & Maint. of Hydrants	<u>\$ 65,612</u>	<u>\$103,290</u>	<u>\$108,500</u>	<u>103,500</u>	<u>103,500</u>
	TOTAL TRANSMISSION & DISTRIBUTION	<u>\$476,225</u>	<u>\$458,540</u>	<u>\$564,300</u>	<u>497,800</u>	<u>497,800</u>

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		CUSTOMER ACCOUNTS		40.0000			F17
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>9010.1000 Supervision</u>						
8110	Salaries	<u>\$ 17,584</u>	<u>\$ 16,000</u>	<u>\$ 16,800</u>	<u>16,500</u>	<u>16,500</u>	
	<u>9020.1000 Meter Reading</u>						
8110	Salaries			\$ 15,000	15,000	15,000	
8120	Overtime			-0-	-0-	-0-	
8251	City Vehicles			1,500	1,500	1,500	
8304	Small Tools			100	100	100	
	Total Meter Reading	<u>\$ 15,894</u>	<u>\$ 15,000</u>	<u>\$ 16,600</u>	<u>16,600</u>	<u>16,600</u>	
	<u>9031.1000 Customer Records &amp; Collections</u>						
8110	Salaries			\$ 65,000	62,000	62,000	
8120	Overtime			5,000	1,500	1,500	
8251	City Vehicles			5,000	4,500	4,500	
8507	Materials			300	300	300	
8302	Janitorial Supplies			100	100	100	
8303	Office Supplies			1,000	1,000	1,000	
8304	Small Tools			200	200	200	
	Total Customer Records & Collections	<u>\$ 73,106</u>	<u>\$ 65,000</u>	<u>\$ 76,600</u>	<u>69,600</u>	<u>69,600</u>	
	<u>9032.1000 Centralized Utility Customer Service</u>						
8241	Interfund Charges	<u>\$177,314</u>	<u>\$175,000</u>	<u>\$185,000</u>	<u>180,230</u>	<u>191,710</u>	

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		CUSTOMER ACCOUNTS		40.0000			F18
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>9040.1000 Uncollectible Accounts</u>						
8438	Uncollectible Expense	<u>\$ 9,372</u>	<u>\$ 15,000</u>	<u>\$ 16,000</u>	<u>15,000</u>	<u>15,000</u>	
	<u>9050.1000 Miscellaneous</u>						
8211	Duplicating			\$ 100	100	100	
8262	Repairs & Maint. - Other			200	200	200	
8507	Material			1,000	1,000	1,000	
8304	Small Tools			500	500	500	
	Total Miscellaneous Expense	<u>\$ 2,573</u>	<u>\$ 1,500</u>	<u>\$ 1,800</u>	<u>1,800</u>	1,800	
	TOTAL CUSTOMER ACCOUNTS EXPENSE	<u>\$295,843</u>	<u>\$287,500</u>	<u>\$312,800</u>	<u>299,730</u>	<u>311,210</u>	

**CITY OF ANCHORAGE**

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		ADMINISTRATIVE & GENERAL		40.0000			F19
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>9200.1000 Administrative &amp; General Salaries</u>						
8110	Salaries			\$115,000	108,000	108,000	
8120	Overtime			5,000	2,000	2,000	
8241	Interfund Charges			<u>86,200</u>	<u>120,310</u>	<u>105,540</u>	
	Total Administrative & General Salaries			<u>\$206,200</u>	<u>230,310</u>	<u>215,540</u>	
	<u>9210.1000 Office Supplies &amp; Expenses</u>						
8251	City Vehicles			\$ 3,000	3,000	3,000	
8253	Private Vehicle			100	100	100	
8270	Travel			1,500	1,500	1,500	
8271	Dues, Subs., & Publications			500	500	500	
8507	Material			200	200	200	
8302	Janitorial Supplies			300	300	300	
8303	Office Supplies & Postage			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
	Total Office Supplies & Expenses			<u>\$ 8,600</u>	<u>8,600</u>	<u>8,600</u>	
	<u>9220.1000 Administrative Expenses Trans.</u>						
8240	Administrative Overhead			<u>(\$400,000)</u>	<u>(400,000)</u>	<u>(400,000)</u>	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY	ADMINISTRATIVE & GENERAL	40.0000			F20

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>9230.1000 Outside Services Employed</u>					
8201	Advertising & Promotion			\$ 15,000	12,000	12,000
8213	Independent Audit Fees			1,800	2,100	2,100
8242	Interfund Charges			6,720	7,720	7,720
8262	Repairs & Maint. - Other			2,500	2,000	2,000
8302	Janitorial			300	300	300
	Total Outside Services	<u>\$ 11,550</u>	<u>\$ 19,790</u>	<u>\$ 26,320</u>	<u>24,120</u>	<u>24,120</u>
	<u>9240.1000 Property Insurance</u>					
8232	Insurance - All Risk	<u>\$ 14,839</u>	<u>\$ 13,362</u>	<u>\$ 14,000</u>	<u>12,310</u>	<u>12,310</u>
	<u>9250.1000 Injuries &amp; Damages</u>					
8140	Workman's Comp Insurance	<u>\$ 10,474</u>	<u>\$ 12,240</u>	<u>\$ 13,000</u>	<u>13,000</u>	<u>13,000</u>
	<u>9261.1000 Employee Pension &amp; Benefits</u>					
8130	Accrued Vacation			\$ 60,000	57,600	57,600
8141	Retirement			75,000	60,000	60,000
8142	Life Insurance			2,700	1,500	1,500
8143	Medical Insurance			28,000	22,000	22,000
8150	Meals & Clothing			200	200	200
8235	Tuition Refunds			500	500	500
	Total Employee Pension & Benefits	<u>\$ 68,890</u>	<u>\$130,000</u>	<u>\$166,400</u>	<u>141,800</u>	<u>141,800</u>
	<u>9280.1000 Regulatory Commission Expenses</u>	<u>\$ 5,177</u>	<u>\$ 5,000</u>	<u>\$ 20,000</u>	<u>15,000</u>	<u>15,000</u>

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY	ADMINISTRATIVE & GENERAL	40.0000			F21

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>9300.1000 Miscellaneous General Expenses</u>					
8212	Licenses & Permits			\$ 200	200	200
8221	Telephone & Telegraph			9,000	9,000	9,000
8222	Light - ML&P			2,500	2,500	2,500
8223	Heat			3,600	3,600	3,600
8225	Refuse			400	400	400
8241	Interfund Charges			14,850	14,840	15,400
8450	Data Processing			6,010	-0-	-0-
8451	Data Processing Development			<u>19,650</u>	<u>19,900</u>	<u>19,520</u>
	Total Miscellaneous General Expenses			<u>\$ 57,444</u>	<u>\$ 47,170</u>	<u>\$ 56,210</u>
					<u>50,440</u>	<u>50,620</u>
	<u>9320.1000 Maint. of General Plant</u>					
8110	Salaries			\$ 10,000	10,000	10,000
8120	Overtime			400	400	400
8301	Materials			1,000	1,000	1,000
8302	Janitorial Supplies			500	500	500
8304	Small Tools			300	300	300
8241	Interfund Charges			<u>6,300</u>	<u>7,340</u>	<u>7,340</u>
	Total Maint. of General Plant			<u>\$ 6,333</u>	<u>\$ 14,000</u>	<u>\$ 18,500</u>
					<u>19,540</u>	<u>19,540</u>
	TOTAL ADMINISTRATIVE & GENERAL			<u>\$116,660</u>	<u>\$ 28,062</u>	<u>\$129,230</u>
					<u>115,120</u>	<u>100,530</u>

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
ANCHORAGE WATER UTILITY		OTHER EXPENSES		40.0000			F22
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>OTHER OPERATING EXPENSES</u>						
	8402.9403.1000 Depreciation Expense	\$ 620,287	\$ 620,000	\$ 660,000	660,000	660,000	
	8457.9408.1000 Payment in Lieu of Taxes	265,731	273,917	293,550	307,880	(303,950)	
	8144.9409.1000 FICA - Employer's Share	19,832	0	41,000	41,000	41,000	
	Total Other Operating Expense	<u>\$ 905,850</u>	<u>\$ 893,917</u>	<u>\$ 994,550</u>	<u>1,008,880</u>	<u>1,004,950</u>	
	<u>OTHER NON-OPERATING EXPENSE</u>						
	8413.9427.1000 Interest - Bonds	\$ 705,341	\$ 771,888	\$ 744,070	826,570	826,570	
	8417.9430.1000 Due T/F Interest Expense	6,576	0	0			
	8421.9633.1000 Interest Charged to Const. (Credit)	( 111,340)	( 110,000)	( 120,000)	(120,000)	(120,000)	
	Total Other Non-Operating Expense	<u>\$ 600,577</u>	<u>\$ 661,888</u>	<u>\$ 624,070</u>	<u>706,570</u>	<u>706,570</u>	
	TOTAL OTHER EXPENSES	<u>\$1,506,427</u>	<u>\$1,555,805</u>	<u>\$1,618,620</u>	<u>1,715,450</u>	<u>1,715,450</u>	
	TOTAL ALL EXPENSES	<u>\$2,608,147</u>	<u>\$2,567,280</u>	<u>\$2,886,950</u>	<u>2,871,600</u>	<u>2,864,560</u>	

<b>DEPARTMENT</b> Anchorage Water Utility	<b>ACCOUNT TITLE</b> Classified	<b>ACCOUNT NUMBER</b> 40.0000	<b>PERSONNEL</b>	<b>C</b>	<b>PAGE</b> F23
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CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>TRANSMISSION &amp; DISTRIBUTION</u>									
General Foreman	30	1209-1471	1	1	\$ 19,417	1	19,417	1	19,417
Clerk II	11	575- 699	<u>1</u>	<u>1</u>	<u>7,352</u>	<u>1</u>	<u>7,352</u>	<u>1</u>	<u>7,352</u>
Total			<u>2</u>	<u>2</u>	<u>\$ 26,769</u>	<u>2</u>	<u>26,769</u>	2	26,769
<u>CUSTOMER ACCOUNTS</u>									
Customer Accts. Supervisor	28	1119-1362	1	1	\$ 16,671	1	16,671	1	16,671
Billing Clerks	13	620- 755	<u>4</u>	<u>4</u>	<u>36,529</u>	<u>4</u>	<u>36,529</u>	<u>4</u>	<u>36,529</u>
Total			<u>5</u>	<u>5</u>	<u>\$ 53,200</u>	<u>5</u>	<u>53,200</u>	5	53,200
<u>ADMINISTRATION</u>									
Manager	36	1530-1862	1	1	\$ 23,154	1	23,154	1	23,154
Assistant Manager	34	1415-1722	$\frac{1}{2}$	$\frac{1}{2}$	9,585	1/2	9,585	$\frac{1}{2}$	9,585
Administrative Assistant	27	1077-1309	1	1	16,920	1	16,920	1	16,920
Accountant II	27	1077-1309	1	1	14,013	1	14,013	1	14,013
Clerk IV	15	671- 817	1	1	10,000	1	10,000	1	10,000
Clerk II	11	575- 699	<u>1</u>	<u>1</u>	<u>7,865</u>	<u>1</u>	<u>7,865</u>	<u>1</u>	<u>7,865</u>
Total			<u>5<math>\frac{1}{2}</math></u>	<u>5<math>\frac{1}{2}</math></u>	<u>\$ 81,537</u>	<u>5 1/2</u>	<u>81,537</u>	5 $\frac{1}{2}$	81,537
<b>TOTAL</b>									

\* This column used for number of employees in each class.

**COMMENTARY**



<b>DEPARTMENT</b>	<b>ACCOUNT TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERSONNEL</b>	<b>C</b>	<b>PAGE</b>
ANCHORAGE WATER UTILITY	Classified	40.0000			F24

CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>ENGINEERING</u>									
Chief Engineering	34	1415-1722	½	½	\$ 9,584	1/2	9,584	½	9,584
Civil Engineer III	32	1309-1592	1	1	15,453	1	15,453	1	15,453
Civil Engineer II	30	1209-1471	2	2	36,565	2	36,565	2	36,565
Engineer Tech V	27	1077-1309	1	1	14,328	1	14,328	1	14,328
Engineer Tech IV	24	956-1164	2	2	25,366	2	25,366	2	25,366
Engineer Tech III	22	884-1077	1	1	12,820	1	12,820	1	12,820
Engineer Tech II	19	787- 956	1	1	10,438	1	10,438	1	10,438
Engineer Tech II - (T)	19	787- 956	2	2	10,200	2	10,200	2	10,200
Clerk I - (T)	9	532- 646	1	1	3,450	1	3,450	1	3,450
Total			<u>11½</u>	<u>11½</u>	<u>\$138,204</u>	<u>11 1/2</u>	<u>138,204</u>	<u>11½</u>	<u>138,204</u>
Total Classified Employees			<u>24</u>	<u>24</u>	<u>\$299,710</u>	<u>24</u>	<u>299,710</u>	<u>24</u>	<u>299,710</u>
<u>NEW POSITIONS</u>									
Assistant Manager	34	1415-1722	0	½	\$ 9,584	1/2	9,584	½	9,584
Chief Engineer	34	1415-1722	0	½	9,584	1/2	9,584	½	9,584
Civil Engineer I	27	1077-1309	0	1	13,176	1	13,176	1	13,176
Engineer Tech V	27	1077-1309	0	1	13,176	1	13,176	1	13,176
Engineer Tech IV	24	956-1164	0	1	11,814	1	11,814	1	11,814
Accountant I	23	919-1119	0	1	11,361	0	-0-	0	-0-
Departmental Admin. Asst.	23	919-1119	0	1	11,361	1	11,361	1	11,361
Clerk II	11	575- 699	0	1	7,107	0	-0-	0	-0-
Total			<u>0</u>	<u>7</u>	<u>\$ 87,163</u>	<u>5</u>	<u>68,695</u>	<u>5</u>	<u>68,695</u>
TOTAL			<u>24</u>	<u>31</u>	<u>\$386,873</u>	<u>29</u>	<u>368,405</u>	<u>29</u>	<u>368,405</u>
TOTAL									

\* This column used for number of employees in each class.

**COMMENTARY**

Temporaries in Engineering are used to augment existing personnel during the construction season (May thru October).

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE				
ANCHORAGE WATER UTILITY	Union	40.0000			F25				
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>SOURCE OF SUPPLY &amp; WATER TREATMENT</u>									
Foreman		8.30/hr	1	1	\$ 19,063	1	19,063	1	19,063
Operator II		7.38/hr	6	6	96,481	6	96,481	6	96,481
Operator I		6.78/hr	1	1	14,157	1	14,157	1	14,157
Subtotal			8	8	\$129,701	8	129,701	8	129,701
Shift Differential					\$ 1,168		1,168		1,168
Holiday Pay					2,125		2,125		2,125
Total					<u>\$132,994</u>		<u>132,994</u>		132,994
<u>TRANSMISSION &amp; DISTRIBUTION</u>									
Foreman		8.30/hr	2½	2½	\$ 47,520	2 1/2	47,520	2½	47,520
Inspectors		7.75/hr	1½	1½	26,734	1 1/2	26,734	1½	26,734
Journeyman		7.38/hr	10	10	164,094	10	164,094	10	164,094
Heavy Equipment Operators		7.38/hr	2	2	33,188	2	33,188	2	33,188
Water Utilityman V		6.78/hr	1	1	14,157	1	14,157	1	14,157
Water Utilityman IV		6.50/hr	3	3	41,111	3	41,111	3	41,111
Water Utilityman IV - T			4	4	27,248	4	27,248	4	27,248
Subtotal			24	24	\$354,052	24	354,052	24	354,052
Shift Differential					\$ 288		288		288
Total					<u>\$354,340</u>		<u>354,340</u>		354,340
<b>TOTAL</b>									

\* This column used for number of employees in each class.

#### COMMENTARY

Temporaries in Transmission & Distribution are used to augment existing personnel during peak periods in the summer (May thru October) and as needed during extreme periods of freezing during winter.

<b>DEPARTMENT</b> ANCHORAGE WATER UTILITY	<b>ACCOUNT TITLE</b> Union	<b>ACCOUNT NUMBER</b> 40.0000	<b>PERSONNEL</b>	<b>C</b>	<b>PAGE</b> F26
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CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>CUSTOMER ACCOUNTS</u>									
Field Service Leadman		7.75/hr	1	1	\$ 17,511	1	17,511	1	17,511
Field Service Man (V)		6.78/hr	2	2	29,447	2	29,447	2	29,447
Meter Repairman/Installer		6.78/hr	1	1	15,208	1	15,208	1	15,208
Field Service Man (IV)		6.50/hr	1	1	13,572	1	13,572	1	13,572
Meter Reader		6.50/hr	1	1	13,887	1	13,887	1	13,887
Subtotal			6	6	\$ 89,625	6	89,625	6	89,625
Shift Differential					\$ 96		96		96
Standby					4,949		4,949		4,949
Total					\$ 94,670		94,670		94,670
<u>ADMINISTRATION</u>									
Building Manager		5.08/hr	1	1	\$ 10,607	1	10,607	1	10,607
Total			1	1	\$ 10,607	1	10,607	1	10,607
Total Union Positions			39	39	\$592,611	39	592,611	39	592,611
<u>NEW POSITIONS</u>									
<u>TRANSMISSION &amp; DISTRIBUTION</u>									
Foreman		8.30/hr	0	1/2	\$ 8,698	1/2	8,700	1/2	8,700
Water Utilityman IV-Oiler		6.50/hr	0	2	27,144	0	-0-	0	-0-
<b>TOTAL</b>									

\* This column used for number of employees in each class.

COMMENTARY

<b>DEPARTMENT</b> ANCHORAGE WATER UTILITY	<b>ACCOUNT TITLE</b> Union	<b>ACCOUNT NUMBER</b> 40.0000	<b>PERSONNEL</b>	<b>C</b>	<b>PAGE</b> F27
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CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>NEW POSITIONS</u>									
<u>TRANSMISSION &amp; DISTRIBUTION (Continued)</u>									
Water Utilityman III (2T)		6.19/hr	<u>0</u>	<u>2</u>	<u>\$ 25,850</u>	<u>1</u>	<u>12,800</u>	1	12,800
Total			<u>0</u>	<u>4½</u>	<u>\$ 61,692</u>	<u>1 1/2</u>	<u>21,500</u>	1½	21,500
<u>CUSTOMER ACCOUNTS</u>									
Meter Repairman/Inst./ helper		6.50/hr	<u>0</u>	<u>1</u>	<u>\$ 13,572</u>	<u>1</u>	<u>13,570</u>	1	13,570
Total			<u>0</u>	<u>1</u>	<u>\$ 13,572</u>	<u>1</u>	<u>13,570</u>	1	13,570
<b>TOTAL</b>									

\* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
ANCHORAGE WATER UTILITY		40.0000			F28

INTERFUND CHARGES FROM OTHER DEPARTMENTS

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8241.9032.1000 Utility Customer Service Expenses			
Utility Customer Service	\$64,939	47,830	59,940
UCS-Credit & Collections	7,130	5,560	5,560
Utility Bill Mailing		10,760	10,760
Treasury	66,000	68,250	67,710
Data Processing	32,450	47,830	47,740
8241.9200.1000 Administrative & General Salaries			
City Manager	\$26,600	43,080	33,500
Personnel	4,100	10,680	5,670
Internal Auditor	8,000	8,120	8,120
Finance Administration	2,900	4,640	4,630
Public Works - Administration	8,600	10,280	10,280
City Clerk - Record Retention & Microfilming	-0-	2,000	2,000
Controller	36,000	41,510	41,340
8241.9230.1000 Outside Services Employed			
City Attorney	\$ 6,720	7,720	7,720
Independent Auditors	1,800	2,100	2,100
8241.9300.1000 Miscellaneous General Expenses			
Mayor - City Council	\$ 8,540	11,640	12,200
Community Promotion	5,750	2,550	2,550
Switchboard	50	50	50
Courier	410	500	500
Duplicating	100	100	100
Data Processing Development	25,660	19,900	19,520

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
ANCHORAGE WATER UTILITY		40.0000			F29

INTERFUND CHARGES FROM OTHER DEPARTMENTS (Con't)

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8241.9320.1000 Maintenance of General Plant			
Traffic Engineering - Radio Maintenance	\$ 4,000	5,040	5,040
Traffic Signs	500	500	500
Data Processing	800	800	800
P. W. Mapping	1,000	1,000	1,000
8241.9280.1000 Regulatory Commission Expense			
City Attorney	\$ 5,000	5,000	5,000