

# ANNUAL BUDGET

PUBLIC WORKS DEPARTMENT



-CITY OF ANCHORAGE -

DEPARTMENT

DEPARTMENT SUMMARY

PAGE

PUBLIC WO	RKS		127	0-1274			C209
	1967	1968	19 <b>69</b>	1970		1971	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROVE
Administration	Breakdown not include	d. 57,808	57,355	63,859	64,520	66,930	66,390
Engineering	Organiza- tional	369,226	427,787	544,881	797,780	763,270	765,110
Maintenance	structure changed.	1,087,087	1,028,564	1,261,864	1,381,510	1,345,210	1,357,910
Airport		<b>67,</b> 533	67,647	109,982	89,000	88,060	90,460
Building Maint. & Janitorial		506,511	616,337	674,330	749,400	739,760	747,520
Total		2,088,165	2,197,690	  2,654,916	3,082,210	3,003,230	3,027,390
Less Charges to Others	<del> </del>	(705,524)	(882,748)	(996,601)	(1,128,090)	(1,051,970)	1,070,360
TOTAL		1,382,641	1,314,942	1,658,315	1,954,120	1,951,260	1,957,030

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
PUBLIC WORKS	ADMINISTRATION	1270.1		C210

ACCOUNT SUMMARY

EXPENDITURE	1967	1968	1969	1970 REVISED		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	74,160	44,438	47,256	49,699	50,710	53,150	52,610
Contractural	16,220	9,958	8,384	13,250	12,420	12,390	12,390
Supplies	1,100	534	961	610	600	600	600
Other Costs							description to the first
Capital Outlay	2,630	2,878	754	300	790	790	790
	94,110	57,808	57,355	63,859	64,520	66,930	66,390
Less Interfund Charges	( 25,000	22,000	( 22,000	44,778	<b>45,</b> 170	46,850	46,480
Total	69,110	35,808	35,355	19,081	19,350	20,080	19,910

## PROGRAM OUTLINE

The Department of Public Works is responsible for all new construction of Public Facilities and the maintenance and operation of streets, water systems, storm drainage, Merrill Field, Refuse collection and disposal, and the Equipment & Supply function for vehicle maintenance and warehousing.

			<del> 1</del>	ACCOUNT NUMB	<u> 75 T                                  </u>	DETAIL I	В	PAGE
	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NUMB	IER	DETAIL	O	
	PUBLIC WORKS	ADMINISTRAT	ION	1270.1				C211
00 DE	EXPENDITURE	-	1969	1970 REVISED		1971		
CODE NO.	CLASSIFICATION		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
.110 .140 .141 .142 .143 .144 .221 .222 .241 .271 .273 .274	PERSONAL SERVICES Salaries Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Prog Social Security (FICA) Total  CONTRACTUAL Duplicating Miscellaneous Charges Telephone, Switchboard City Owned Vehicles or Private Vehicle Mileag Space Rental - City Bl Repairs & Maint Cit	Equip. e dgs. y Forces	42,863 392 2,780 90 205 926 47,256 866 1,345 179 37 4,215 64	45,039 410 2,920 70 130 1,130 49,699 340 3,100 1,440 450 4,740 1,730	45,610 620 2,820 40 240 1,380 50,710 350 3,000 1,440 400	47,870 660 2,820 40 240 1,520 53,150 3,000 1,440 400 5,040 660		350 3,000 1,440 400
.282 .291 .292	Repairs & Maint Oth Travel Dues & Subscriptions Total	er -	1,503 175 8,384	1,100 350 13,250	200 1,100 200 12,420	200 1,100 200 12,390		200 1,100 200 12,390
.313	SUPPLIES Office Supplies & Post	age _	961	610	600	600		600
.605	CAPITAL Machinery & Equipment	-	754	300	790	790		790
	Total		57,355	63,859	64,520	66,930	<u> </u>	66 <b>,</b> 390
.501	LESS CHARGES TO OTHERS	-	(22,000)	(44,778)	(45,170)	(46,850)	(4	46,480)
	Total Operating B	Sudget	35,355	19,081	19,350	20,080		19,910

DEPARTMENT		UNT TITLE	A		NUMBER	PE	RSONNEL	C	PAGE
PUBLIC WORKS		NISTRATION		1270	0,1				C212
	RANGE AND	SALARY	EMPLOYEES CURRENT			<u> </u>	1971		
CLASSIFICATION	STEP	RATE	*BUDGET	* R	REQUEST	∦ RE	COMMEND	<del>*</del> AF	PROVED
Director of Public Works	40	1722-2097	1	į	22,344	1	22,344	1	23,238
Dept. Adm. Assistant II	27	1035-1258	1	1	14,796	1	14,796	<b>.</b>	15,388
Secretary	16	671-817	11	1	8,466	1	8,466	1	8,804
Subtotal			3	3	45,606	<b>3</b> *6.4	45,606	3	47,430
Control Accountant (FMS)	25	956-1164				1/4	2,757		-0-
Less 1% Salary Savings		Andria de la comi Britania de la comi Britania de la comi					( 490)		(474
		Bara 이번				171208 180 180			
OTAL			3	3	45,606	3 1/4	47,873	3	46,956

\* This column used for number of employees in each class.

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COMN	ENTARY .	D	PA
	PUBLIC WORKS	ADMINISTRATION	1270.1				C23
				Department Request	Manager Recommends		ncil rove
222	MISCELLANEOUS CHARGE	<u>es</u>					
	Urban Beautific Charges by othe	cation Commission Costs er Divisions		2,000 1,000 3,000	2,000 1,000 3,000	1	,000 ,000 ,000
271	CITY OWNED VEHICLE	AND EQUIPMENT					
	Partial cost of Engineering	f equipment rental for car	shared with	400	400		400
281	REPAIRS AND MAINTENA	ANCE - CITY FORCES					
	Install new gas	n Fire Marshal's Report s generator -conforming electro-strip	from building and	150 140	150 140		150 140
	replace with o	code equipment.  nce & repair projects unde		150 220 660	150 220 660		15 22 66
282	REPAIRS AND MAINTENA	ANCE - OTHER					
	Repairs for Of	fice Equipment		200	200		20
291	TRAVEL						
	Alaska Municipa	Congress c Works Conferences al League Meetings ags and Conference expense	c c	500 150 150 300	500 150 150 300		50 15 15 30
	ouganess heeth	ago and conference expense	•	1,100	1,100	<del></del> 1	$\frac{30}{10}$

	DEPARTMENT PUBLIC WORKS	ACCOUNT TITLE ADMINISTRATION	ACCOUNT NUMBER	COMM	ENTARY	D PAG C214
				Department Request	Manager <u>Recommends</u>	Council Approved
292	DUES AND SUBSCRIPTIONS					
	Organizational Due	s and Publications		200	200	200
505	MACHINERY AND EQUIPMENT					
	l Calculator, Olive l Legal File			650 140 790	650 140 790	650 140 790
501	CHARGES TO OTHERS					
	Equipment & Supply Refuse Water Projects	12.5% 12.5% 12.5% 32.5%		(8,060) (8,060) (8,060) (20,990) (45,170)	(8,360) (8,360) (8,360) (21,770) (46,850)	(8,300) (8,300) (8,300) (21,580) (46,480)
	Subtotal	70.0%		ur, andrium in pur place — talberugue		
	발발하는 보고 살았다. 그런데 발매하다 하고 말았다. 다 하					
	해왔다고 보다 그 것에게 다시한다. 된 사람 현대 이러 보를 바라 하고 하면 보다					

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- CITY	10		MCI	w (C) M	<b>E</b>

DEPARTMENT

DEPARTMENT SUMMARY

PAGE

	1967	1968	1969	1970	1271	1971	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
City Engineer	Breakdown Not Include		16,771	18,553	18,950	18,690	19,280
Design	Because of Change in	3,825	8,831	12,443	12,390	11,820	12,090
Structures	Organiza- tional	139,176	147,613	160,659	210,650	244,300	253,090
Construction Survey	Structure	747 39,571	11,304 46,023	15,857 71,180	48,210 96,580	36,410 95,890	23,680 98,560
Building Safety		154,021	183,313	250,949	394,320	339,620	340,770
Switchboard			13,932	15,240	16,680	16,540	17,640
		369,226	427,787	544,881	797,780	763,270	765,110
Less Charges to Others		(133,305)	(167,737)	(199,651)	(251,200)	(184,710)	(194,590)
		235,921	260,050	345,225	546,580	578,560	570,520

DEPARTMENT PUBLIC WORKS	ACCOUNT CITY ENG			NUMBER	SUM	MARY		<b>PAG</b> C216
		ACCOU	NT SUMMAI					
EXPENDITURE CLASSIFICATION	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	REQUEST	1971 RECOMMEND	APPRO	VED
Personal Services Contractural Supplies Other Costs Capital Outlay		15,726 833 327 15,000	14,254 1,828 689	14,981 1,822 250	16,410 2,300 240	16,270 2,180 240	2,	860 180 <b>2</b> 40
		31,886	16,771	1,500 18,553	18,950	18,690	19,	280
Less Interfund Charges Total		31.886	16,771	18,553	18,950	18,690		280

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	B PAG
PUBL	IC WORKS-ENGINEERING	CITY ENGIN	IEER	1271.1			C21
CODE	EXPENDITU	IRF	1969	1970 REVISED		1971	
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
.110 .140 .141 .143 .143	PERSONAL SERVICES Salaries Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Pro Social Security (FICA	grams	13,088 82 866 27 29 162	13,441 120 890 40 120 370	14,050 190 1,260 50 180 680	13,910 190 1,260 50 180 680	14,470 200 1,310 60 360 460
	Total	•	14,254	14,981	16,410	16,270	16,860
.221 .258 .271 .273 .291 .292	CONTRACTUAL Duplicating Tuition Refunes City Owned Vehicles of Private Vehicle Miles Travel Dues & Subscriptions Total		301 515 17 929 66 1,828	162 410 1,050 200 1,822	240 200 660 1,000 200 2,300	200 200 680 900 200 2,180	200 200 680 900 200 2,180
.3.3	SUPPLIES Office Supplies & Pos	tage	689	250	240	240	240
605	CAPITAL Machinery & Equipment			1,500			
	Total Operating	Budget	16,771	18,553	18,950	18,690	19,280

DEPARTMENT PUBLIC WORKS-ENGINEERING		UNT TITLE 'ENGINEER	Δ(	20UNT 1271	NUMBER .1	PE	RSONNEL	C	PAGI C218
	RANGE AND	SALARY	EMPLOYEES CURRENT			1971			
CLASSIFICATION	STEP	RATE	*BUDGET	* R	EQUEST	* RE(	COMMEND	* AP	PROVED
City Engineer	35	1415-1722	1/2	1/2	9,942	1/2	9,942	1/2	10 <b>,3</b> 40
Clerk Steno III	13	598-725	1/2	1/2	4,110	1/2	4,110	1/2	4,274
Subtotal			1	1	14,052		14,052	<b>1</b>	14,614
Less 1% Salary Savings							(140)		(146)
							ra esiminas Zasiriaini		
							in the second of		
			1		14,052		13,912	1	14,468

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS-ENGINEERING	CITY ENGINEER	1271.1			C219

.221 <u>DU</u>	PLICATING	Department Request	Manager Recommends	Council Approved
	Includes cost of duplicating for Federal Planning Coordinator	240	200	200
.271 <u>CI</u>	TY OWNED VEHICLES			
	Equipment rental for City Engineer and Design Section	660	680	680
.291 <u>TR</u>	<u>AVEL</u>			
	City Engineer attend APWA Conference	700	600	600
	APWA Meeting of Alaska Municipal League	150	150	150
	Local Seminars and Conferences	150	150	150
		1,000	900	900

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DEPARTMENT  UBLIC WORKS - ENGINEERING	ACCOUNT DESIG			NUMBER	SUM	MARY	A	PAGI C220
		ACCOL	INT SUMMA	RY				
EXPENDITURE	1967	1968	196 <b>9</b>	1970 REVISED		1971		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	COMMEND APPRO	
Personal Services		2,213	7,893	9,905	10,690	10,620		890
Contractural Supplies		428 415	438	1,038	1,450 250	950 250		950 250
Other Costs Capital Outlay		769	500	1,500				
		3,825	8,831	12,443	12,390	11,820	12,	090
Less Interfund Charges			<u> </u>	(750)				
Total		3,825	8,831	11,693	12,390	11,820	12,	090

PUBLI	DEPARTMENT  C WORKS-ENGINEERING	ACCOUNT DESIGN		ACCOUNT NUME	BER	DETAIL	B PAGE C221
CODE	EXPENDITU	JRE	1969	1970 REVISED		1971	
NO.	CLASSIFICAT		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	PERSONAL SERVICES						
.110	Salaries		6,859	8,745	8,820	8,750	9,090
.140	Liability & Workmen's	Comp. Ins.	81	80	120	120	130
.141	Retirement Plans	•	838	830	1,090	1,090	1,150
.142	Life Insurance		26		30	30	30
.143	Medical Insurance Pro	grams	58	60	180	180	250
.144	Social Security (FICA		31	190	450	450	240
	Total		7,893	9,905	10,690	10,620	10,890
	CONTRACTUAL						
.212	Job Recruitment			100	100	100	100
.222	Miscellaneous Charges		5	188			
.258	Tuition Refunds		259	500	1,000	500	500
.281	Repairs & Maint Ci		174	250			
.282	Repairs & Maint Ot	:her			350	350	350
	Total		438	1,038	1,450	950	950
	CAPITAL						
.605	Machinery & Equipment		500	1,500	250	250	250
	Total		8,831	12,443	12,390	11,820	12,090
.501	LESS CHARGES TO OTHER	<u>∖S</u>		( 750)			
	Total Operating	Budget	8,831	11,693	12,390	11,820	12,090

DEPARTMENT PUBLIC WORKS-ENGINEERING		OUNT TITLE ESIGN	Δ	CCOUNT 1271	NUMBER 2	PI	ERSONNEL	С	PAGE C222
and an interpretation of the contraction of the state of the contraction of the contracti	RANGE AND	SALARY	EMPLOYEES CURRENT				1971		
CLASSIFICATION	STEP	RATE	*BUDGET	* RI	EQUEST	* RE	COMMEND	* APF	ROVED
Civil Engineer IV	32	1258=1530	1/2	1/2	8,826	1/2	8,826	1/2	9,180
Less 1% Salary Savings							( 80)		( 92
						2.00			
								enelāne Ar calli La karre	
at terminal programme de la companya de la company La companya de la co									
rau.	32	1209-1471	1/2	1/2	8,826	1/2	8,746	1/2	9,088

DEPARTMENT PUBLIC WORKS_ENGINEERING	ACCOUNT TITLE DESIGN	ACCOUNT NUMBER 1271.2	COMM	ENTARY	D	PAGE C22
			Department Request	Manager Recommends	Cour Appr	ocil coved
.282 <u>REPAIRS AND MAINTENANG</u> Maintenance on st	$rac{ ext{CE} -  ext{OTHER}}{ ext{tick files, shelves and t}}$	ables	100	100		100
	able computer, calculator other office equipment	s,	250 350	250 350		250 350

					te san
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE	
PUBLIC WORKS-ENGINEERING	STRUCTURES	1271.3		C224	

EXPENDITURE	1967	1968	NT SUMMAF	1970		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		53,050	47,154	50,719	54,660	54,190	57,030
Contractural		84,711	98,261	107,540	153,590	187,710	193,660
Supplies		792	2,198	1,800	2,400	2,400	2,400
Other Costs				ekilen resu	productate	k s. Section en gerk	
Capital Outlay		623		600	the regularie		
		139,176	147,613	160,659	210,650	244,300	253,090
Less Interfund Charges		( 122,135 )	( 152,435)	( 158,070	210,520	144,170	152,950
Total		17,041	(4,822)	2,589	130	100,130	100,140

#### PROGRAM OUTLINE

Prosecution of contracts to accomplish maintenance and remodeling projects in City Structures.

### LEVEL OF SERVICE

- (1) Responsible for design, contract award and construction supervision of all building service projects. (i.e., window cleaning contract, heat control service contract, painting contracts, remodeling projects.)
- (2) Responsible for determination of space and facility needs, all other agencies.
- (3) Develop, administer and supervise contracts in Capital Improvement Program for City Structures.
- (4) Provide technical assistance to P.W. Maintenance Division on building maintenance problems.

	CITY	OF ANCHORAGE			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	8	PAGE
PUBLIC WOPKS-ENGINEERING	STRUCTURES	1271.3			C225

EXPENDITURE CLASSIFICATION	1969	1970 REVISED				
	1					
	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
ONAL SERVICES						
ries	41,236	44,739	46,870	46,400	48,260	
time	101	1,000	1,000	1,000	1,000	
ility & Workmen's Comp. Ins.	416	400	650	650	690	
rement Plans	4,020	3,060	4,190	4,190	4,360	
Insurance	78	90	100	100	110	
cal Insurance Programs	207	300	440	440	1,200	
al Security (FICA)	1,096	1,130	1,410	1,410	1,410	
Total	47,154	50,719	54,660	54,190	57,030	
PACTUAL						
ertising	70	1,500	1,000	1,000	1,000	
icating	131	750	1,000	1,000	1,000	
ellaneous Charges		1,200	60	100,060	100,060	
ion Refunds	1	250	250	240	240	
Owned Vehicles or Equip.	978	1,380	1,920	1,920	1,920	
vate Vehicle Mileage	2	120	120	120	120	
irs & Maint City Forces	97,011	102,190				
irs & Maint Other		<b>'</b>	149,090	83,220	89,170	
& Subscriptions	69	150	150	150	150	
Total	98,261	107,540	153,590	187,710	193,660	
PLIES						
erials	1,108	1,800	1,200	1,200	1,200	
ice Supplies & Postage	1,090	(	1,200	1,200	1,200	
Total	2,198	1,800	2,400	2,400	2,400	
ITAL						
ninery & Equipment	<u> </u>	600				
Total	147,613	160,659	210,650	244,300	253,090	
S CHARGES TO OTHERS	(152,435)	(158,070)	(210,520)	(144,170)	(152,950	
Total Operating Rudget	(4.822)	2.589	130	100,130	100,140	
iner Tot S CHA	al	147,613  RGES TO OTHERS (152,435)	al 147,613 160,659  RGES TO OTHERS (152,435) (158,070)	al 147,613 160,659 210,650  RGES TO OTHERS (152,435) (158,070) (210,520)	147,613 160,659 210,650 244,300 (152,435) (158,070) (210,520) (144,170)	

DEPARTMENT PUBLIC WORKS-ENGINEERING		UNT TITLE RUCTURES	A		T NUMBER 71.3	PE	ERSONNEL		C226	
	RANGE AND	SALARY	EMPLOYEES CURRENT				1971			
CLASSIFICATION	STEP	RATE	*BUDGET	*	REQUEST	* RE	COMMEND	* A	APPROVED	
Civil Engineer IV	32	1258-1530	1	1	17,855	i la	17,855	1	18,570	
Contract Administrator	28	1077-1309	1	1	15,321	1	15,321	1	15,934	
Engineering Tech. V	26	994-1209	11	1_	13,698	1	13,698	1_1_	14,246	
Subtotal			3	3	46,874	3	46,874	3	48,750	
Less 1% Salary Savings							( 470)	C	( 487	
AL			3	3	46,874	3	46,404	3	48,263	

	्ड .	7.3	 60 B	16	380	20	1110		pres 1	- N		40.8	-	<b>COMPANIO</b>	-	<b>MINISTER</b>	***********	<b>OPERATOR</b>	PERSONAL PROPERTY.	MANUFACTURE.	and the same	STULFACTOR !	ACCOMPANSA.		<b>AND MAKE</b>	STATE OF THE PARTY.	
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	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	СОММ	ENTARY	D	PAGE
PUBLI	C WORKS-ENGINEERING	STRUCTURES	1271.3				C227
.210	ADVERTISING			Department Request	Manager Recommends	Coun <u>Appr</u>	
	Cost of advert	ising projects to be let to	bid.	1,000	1,000	1,	000
.221	DUPLICATING						
	Duplication of material.	bid documents and miscella	neous related	1,000	1,000	1,	.000
.222	MISCELLANEOUS CHARGE	<u>ES</u>					
	Miscellaneous			60	60		60
	Pre-project pl	anning - Convention Center	and City Hall	60	100,000 100,060	100, 100,	
.282	REPAIRS AND MAINTEN	ANCE - OTHER					
		and maintenance projects i will be let to bid. Repairs	n the City buildings	149,090	83,220	89,	165
.311	MATERIALS						
	Materials used	for testing and analysis		1,200	1,200	1,	,200
.501	CHARGES TO OTHERS						
	as a cost in o These expenses	es approved in this budget ther General Fund Agencies' will be paid from this acc other accounts through an dure.	budgets. ount and				
		d maintenance projects tal Charge		(149,090) ( <u>61,430</u> ) (210,520)	(83,220) (60,950) (144,170)	(63	,170) ,780) ,950)

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PUBLIC WORKS STRUCTURES REPAIRS AND IMPROVEMENTS

1271.3

Acct. No.	Department & Division	Type of Work	Department Requests	Manager Recommends	Council Approved
1260.1605	Mayor & Council	Replace carpet in Mayor's office	600	600	600
1261.1605	City Manager	Replace carpet in Manager's office	600	600	600
1261.1602	City Manager	Install window in west wall	700	-0-	-0-
1263.1602	City Attorney, Legal	Install window in east wall	700	-0-	700
1264.1605	District Court, Admin.	Install carpet	1,410	-0-	-0-
1264.1282	District Court, Admin.	Remode1	1,315	1,315	1,315
1264.1282	District Court, Admin.	Install counter	300	300	300
1264.2282	District Court, Admin.	Service rehabilitation heating and ventilation	1,000	1,000	1,000
1265.2602	Finance, Controller	Install rest room	1,250		
1265.2282	Finance, Controller	Re-paint interior	1,500	1,250 1,500	1,250 1,500
1265.2282	Finance, Controller	Install drapes	900	900	900
1265.2602	Finance, Controller	Install folding door	600	600	600
1265.3282	Finance, Treasury	Re-paint interior	500	500 500	500 500
1265.3282	Finance, Treasury	Install drapes	300	300 300	300
1265.3282	Finance, Treasury	Install drop ceiling & lights	250	250	250
1265.4282	Finance, UCS	Re-paint interior	2,000	2,000	
1265.4282	Finance, UCS	Install drapes	900	900	2,000 900
1265.4602	Finance, UCS	Install windows in north and			
1265.5282	Pinnan Dankari	south walls	2,000	-0-	-0-
1265.5602	Finance, Purchasing	Install drapes	300	300	300
1265.5605	Finance, Purchasing	Install rest room	1,250	1,250	1,250
1266.1282	Finance, Purchasing	Install carpet	1,800	1,800	1,800
1266.1282	Police, Operations	Paint	400	400	400
	Police, Operations	Heat Control Maint.	360	360	360
1266.1282	Police, Operations	Improve ventilation, pistol range	800	800	800
1266.1282	Police, Operations	Rehab. heating & ventilation	4,000	4,000	4,000
1266.1602	Police, Operations	Construct evidence lockers	2,500	2,500	2,500
1266.1282	Police, Operations	Remodel work area	3,560	3,560	3,560
1266.2282	Police, Prisoners	Paint	400	400	400
1266.2282	Police, Prisoners	Heat Control Maint.	500	500	500
L266.2282	Police, Prisoners	Rehab. heating & ventilation	4,000	4,000	4,000
L266.2603	Police, Prisoners	Pave exercise yards	5,250	-0-	5,250
L266.2602	Police, Prisoners	Install protective grills in holding rooms	400	400	400
L266.2602	Police, Prisoners	Construct two partitions with			
		security doors	2,800	2,800	2,800
1266.2602	Police, Prisoners	Enlarge greenhouse	3,000	3,000	3,000

# PUBLIC WORKS STRUCTURES REPAIRS AND IMPROVEMENTS

1271.3

	1											

Acct. No.	Department & Division	Type of Work	Department Requests	Manager Recommends	Council Approved
1267.1282	Fire, City Division	Heat Control Maintenance	620	620	620
1267.1602	Fire, City Division	Drain gutter apparatus room	1,000	1,000	1,000
1267.1602	Fire, City Division	Flooring, Station #2	200	200	200
1267.1602	Fire, City Division	Install unit heaters in garage	1,200	1,200	
1267.1602	Fire, City Division	Install hose hoist	1,200		1,200
1267.1602	Fire, City Division	Paint Exterior, Station #2	1,000	1,200	1,200
1267.1603	Fire, City Division	Landscaping, Station #3	2,400	1,000 -0-	1,000 -0-
1267.1603	Fire, City Division	40 lockers, Public Safety Building.			
1267.1603	Fire, City Division	Paving (Maint. & Drafting Pit Area)	5,000	3,440	3,440
1267,1603	Fire, City Division	Sewer Connection, Airport Heights	3,000	3,000	3,000
1267.2282	Fire, Fire Prevention	Heat Control Maintenance	7,500	-0-	-0-
1271.6602	P.W., Building Safety		20	20	20
	rini, building balety	Enlarge and reorient present office			
1273.1605	P.W. Merrill Field	space by extending into hall Install carpet	4,710	-0-	-0-
1275.1605	Library, Grand View Gardens	Install carpet	360	360	360
1275.1605	Library, Main Branch	Carpet Balcony	5,000	-0-	-0-
1276.2282	Parks & Rec., Mt. View	Carper Barcony	4,250	4,250	4,250
, 0,,	Community Center	Paint exterior			
1276.2282	Parks & Rec., Mt. View	raint exterior	2,000	2,000	2,000
IL,U.LLUL	Community Center	Defet ( match detected	700		
1276.2282	Parks & Rec., Sydney	Paint & patch interior	700	700	700
12/0,2202	Laurence Auditorium	Douglasta 1			
1276.2282	Sydney Laurence Aud.	Reupholster damaged seats	3,000	3,000	3,000
12/0.2202		Refinish stage floor	500	500	500
	Sydney Laurence Aud.	Repair Room	3,600	3,600	3,600
1276,2282	Sydney Laurence Aud.	Repair dimmer control	10,000	-0-	-0-
12/0.2202	Parks & Rec., Central				
1276,2282	Recreational Center	Paint exterior	1,750	1,750	1,750
12/0,2202	Parks & Rec., Nichols Park				
1076 0600	Conform Station	Repair room	150	150	150
1276.2603	Parks & Rec., 10th & E				
1076 0000	llockey Rink	Re-pave rink	7,500	7,500	7,500
1276,2282	Parks & Rec., Mt. View				
107/ 0000	Recreation Center	Repair damaged carpet	500	500	500
1276.2282	Parks & Rec., Comm. Center	Paint gym. walls & ceiling	3,400	3,400	3,400
1276,2282	Parks & Rec., Goose Lake	Repair structural damage	1,000	1,000	1,000

PAGE C230

PUBLIC WORKS STRUCTURES REPAIRS AND IMPROVEMENTS

1271.3

# .501 CHARGES TO OTHERS (Cont'd)

e average.	terminate or all the descriptor (1987) in the		一, 485 (1864) (1874)	- Dealer of the ball in	
Acct. No.	Department & Division	Type of Work	Department Requests	Manager Recommends	Council Approved
1276,2282	Parks & Rec., Goose Lake	Paint Exteriro	1,200	1,200	1,200
1276.2282	Parks & Rec., Ski Chalet	Repair heat controls	240	240	240
.1276.2282	Parks & Rec., Mt. View Confort Station	General repairs	500	500	500
1276.2603	Parks & Rec., Mulcahy Park	New dugouts	13,566	-0-	-0-
1276.2603	Parks & Rec., Mulcahy Park	Extend Fence	10,000	-0-	-0-
1276.2602	Parks & Rec., Comm. Center	Carpet Room #201	1,080	-0-	-0-
6032.1282	P.W., Equipment & Supply	Repair roof - old warm storage Bldg.		2,400	2,400 400
6032.1282	P.W Equipment & Supply	Repair roof - new warm storage Bldg.	400	400	400
	TOTALS		149,091	83,215	89 <b>,</b> 165.
				trili — Ligory, Berlinii): Ligar — Gerlinii — Startinii	
		보고 있는 이 보고 있는 것이 되는 경우 (1985년 1985년 1985년 ) 			
				e in a literapient of 12	
		진 보기는 이번 이번 나가 반조되면 전환경 환경을 보다 하는 것이다.		Back a Layberte	transis and

Personal Services   94   626   2,750   3,780   3,800   3	OVED ,430
EXPENDITURE   1967   1968   1969   1970   REVISED   RECOMMEND   APPRIL	
Personal Services   94   626   2,750   3,780   3,800   3	,430
Capital Sales	,800 650 ,800 0-
Less Interfund Charges ( X X 700 K X	,680
Total 747 11,304 15,157 48,210 36,410 23	,680

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PUBL	DEPARTMENT ACCOUNT  IC WORKS-ENGINEERING CONSTRUCT  CON		ACCOUNT NUMI	BER	DETAIL	B PAGE
CODE	EXPENDITURE	1969	I970 REVISED		1971	C232
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	PERSONAL SERVICES					
110	Salaries	9,741	11,257	34,850	24 110	
140	Liability & Workmen's Comp. Ins.	68	100	470	24,110 330	12,920
141	Retirement Plans			2,120	2,120	180
142	Life Insurance	23	30	110	110	1,630
143	Medical Insurance Programs	58	100	590	550	110
144	Social Security (FICA)	312	270	1,440	940	380 210
	Total	10,202	11,757	39,580	28,160	15,430
	CONTRACTUAL					<u> </u>
221	Duplicating	o de proposition de la company de la comp	1 150	1 200		e per per per per per per per per per pe
222	Miscellaneous Charges	323	1,150 740	1,300	1,300	1,300
258	Tuition Refunds	250	610	740 700	740	740
271	City Owned Vehicles or Equip.	250	010		700	700
281	Repairs & Maint - City Forces	53	250	790	810	810
282	Repairs & Maint Other	33		250		
	Total	626	2,750	3,780	250 3,800	250
				3,700	3,000	3,800
	SUPPLIES					
311	Materials		200	200	200	200
312	Janitorial Supplies	28	100	100	100	100
313	Office Supplies & Postage		150	150	150	150 150
314	Small Tools	47	200	200	200	200
	Total Link has been been been a	75	650	650	650	650
				-		
32	OTHER CHARGES					
132	Contribution to Garage Fund	The state of the s		3,800	3,800	3,800
	CAPITAL					
05	Machinery & Equipment	401	700			
		401	1	400	-0-	-0-
	Total	11,304	15,857	48,210	36,410	23,680
01	LESS CHARGES TO OTHERS		-22			
- 1	Hara	water many analysis and a second second second	( 700)			-
	Total Operating Budget	11,304	15,157	48,210	36,410	23,680
- 1	성공하는 그 그 그 이 이 기계 화가를 받					
1		Section 1				
		<u>Ladio de la constitución de la </u>		and the second s		

DEPARTMENT PUBLIC WORKS-ENGINEERING		UNT TITLE	AC	COUNT 1271	NUMBER .4	PE	RSONNEL	C	PAGE C233
	RANGE AND	SALARY	EMPLOYEES CURRENT				1971		
CLASSIFICATION	STEP	RATE	*BUDGET	* R	EQUEST	* RE	COMMEND	* AI	PPROVED
Civil Engineer IV	32	1258-1530	1/5	1/4	4,854	1/4	4,854	1/4	5,048
Project Control Engineer	28	1077-1309	1/2	1/2	7,698	1/2	7,698	1/2	8,006
Subtotal			7/10	3/4	12,552	3/4	12,552	3/4	13,054
New Positions: Permit Officer	26	994-1209	0	1	11,814		11,814	0	
Permit Inspector	23	884-1077	0	1	10,486	0	11,014	0	
Subtotal			0	2	22,300	1	11,814	0	
Less 1% Salary Savings							( 250)		( 131)
OTAL			7/10	2 3/4	34,852	1 3/4	24,116	3/4	12,923

\*This column used for number of employees in each class.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
PUBLIC WORKS-ENGINEERING	CONSTRUCTION	1271.4				C234
			partment equest	Manager Recommends	Coun <u>Appr</u>	cil oved
.110 <u>SALARIES</u>						
These positions n control of excava insure availabili	tion of permit officer and ecessary to coordinate and tions and construction in ty of information for mapp n of right-of-way.	maintain right-of-way, ing and	22,300	11,814		
.221 <u>DUPLICATING</u>						
	lar updating of 50 scales nd 500 scale maps for lab,		1,300	1,300	1	,300
.432 CONTRIBUTIONS TO GARAG	E FUND					
하는 사람들은 사람이 되었다.	with radio for inspections		3,800	3,800		,800
		1868) (1868) (1869) (1869)				

- CITY OF ANCHORAGE -

	<b>311. 3</b>	ANOUVAN 5			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS-ENGINEERING	SURVEY	1271.5			C235

		ACCOU	NT SUMMA	RY			
EXPENDITURE	1967	1968	1969	1970 REVISED		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE
Personal Services		24,251	25,771	51,400	63,950	63,360	66,030
Contractural		476	605	2,000	5,430	5,330	5,330
Supplies		13,863	19,647	17,200	20,200	20,200	20,200
Other Costs						1	
Capital Outlay		981		580	7,000	7,000	7,000
		39,571	46,023	71,180	96,580	95,890	98,560
Less Interfund Charges	<u> </u>	11,170	15,302	( 24,896	24,000	24,000	24,000
Total		28,401	30,721	46,284	72.580	71.890	74.560

#### PROGRAM OUTLINE

Provide survey and related services to the City of Anchorage.

#### LEVEL OF SERVICE

- (1) Provides 35 mm microfilm services to all City departments.
- (2) Provides up-to-date maps and plats covering the Greater Anchorage Area. These maps show annexation, utility locations, zoning, etc.
- (3) Reviews all new subdivision plats for conformance with City standards.
- (4) Provides miscellaneous surveys to other City departments.
- (5) Provides street information and utility locations to the public.
- (6) Maintains reproduction facilities to make maps available for use by other departments. Provides street information and utility locations to the public.
- (7) Maintains records and provides surveys and maps for the Anchorage Memorial Park.
- (8) Provides Horizontal control and State plane coordinates for the City of Anchorage.

	DEPARTMENT ACCOUNT	TATLE	ACCOUNT NUMB	ER I	DETAIL	B PAGE
PUBLIC WORKS-ENGINEERING SURVE		Y	1271.5			C236
		1969	1970 REVISED	sta i visik kalan ta era para para para para paga pana i periode pagabatan. I periode pagabatan p	1971	
CODE NO.	EXPENDITURE CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	PERSONAL SERVICES					
.110	Salaries	25,343	47,700	59,270	58,680	61,030
.120	Overtime		170	400	400	400
.140	Liability & Workmen's Comp. Ins.	208	510	810	810	860
.142	Life Insurance	82	140	120	120	130
.143	Medical Insurance Programs	134	290	600	600	1,310
.144	Social Security (FICA)	4	2,590	2,750	2,750	2,300
	Total	25,771	51,400	63,950	63,360	66,030
						and the second s
222	CONTRACTUAL When all and a Charges	83	300			
.222	Miscellaneous Charges Tuition Refunds		200	200	200	200
.258	Other Vehicles and Equipment			3,000	3,000	3,000
.272	Repairs & Maint City Forces	486	1,200			
.282	Repairs & Maint Other			1,380	1,380	1,380
.291	Travel		250	800	700	700
.292	Dues & Subscriptions	36	50	50	50	50
. 272	Total	605	2,000	5,430	5,330	5,330
	[발표로 경험 ] [1]					
	SUPPLIES					
.313	Office Supplies & Postage	19,553	17,000	20,000	20,000	20,000
.314	Small Tools	94	200	200	200	200
	Total	19,647	17,200	20,200	20,200	20,200
	CAPITAL			oblivový pakta		
.605	Machinery & Equipment	efjastavit (oz)	580	7,000	7,000	7,000
	하면 문화되는 이 경기 등을 하면 하는 다음과 말을 하면 바다. 기자의 경기는 사람들이 되었다면 보고 있다면 하는 것이다.			07 500	05 000	00 540
	Total	46,023	71,180	96,580	95,890	98,560
.501	LESS CHARGES TO OTHERS	(15,302)	(24,896)	(24,000)	(24,000)	(24,000)
	Total Operating Budget	30,721	46,284	72,580	71,890	74,560
	[종류] - 아이는 그리고 그리고 한국 중국					
	발표되는 그는 그 네 된 인생 등 그 네 생각하였다.					
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-CITY OF ANCHORAGE -

DEPARTMENT PUBLIC WORKS-ENGINEERING	ACCOUNT TITLE SURVEY			ACCOUNT NUMBER		PERSONNEL		C	PAGE C237
	RANGE AND	SALARY	EMPLOYEES CURRENT			1	1971		
CLASSIFICATION	STEP	RATE	*BUDGET	* F	REQUEST	∗ RE	COMMEND	∦ AP	PROVED
Civil Engineer IV	32	1258-1530	1/2	1/2	9,708	1/2	9,708	1/2	10,096
Deputy City Surveyor	30	1164-1415	1/2	1/2	8,784	1/2	8,784	1/2	9,134
Draftsman II	23	884-1077	2	2	23,678	2	23,678	2	24,626
Engineering Recorder II	18	725-884	1	1	9,252	1	9,252	1	9,622
Engineering Recorder I*	15	646-787	0	1	7,852	1	7,852	1	8,166
Subtotal			4	5	59,274	5	59,274	5	61,644
Less 1% Salary Savings							(590)		(616
				-					
ro <b>tal</b>			4	5	59,274	5	58,684	5	61,028

\* This column used for number of employees in each class.

	CITY OF	ANCHORAGE -			
	DEPARTMENT ACCOUNT TITLE WORKS-ENGINEERING SURVEY	ACCOUNT NUMBER	COMM	ENTARY	D PAGE C238
			Department Request	Manager Recommends	Council Approved
	Rental for Microfilm Equipment  EPAIRS AND MAINTENANCE - OTHER		3,000	3,000	3,000
	Maintain and Repair Office Calculators at	nd Computers	1,380	1,380	1,380
	Travel Expenses for City Surveyor to A.C. Conference in Washington, D.C.	.S.M.	800	700	700
	All office supplies for Public Works Eng. Ozalid Reproduction and Microfilm operat. purchased from this account.		20,000	20,000	20,000
.605 <u>MA</u>	ACHINERY AND EQUIPMENT  Purchase and installation of new Diazo Bi Machine to replace existing obsolete and machine. Price includes trade-in credit old machine	worn	7,000	7,000	7,000
.501 <u>CH</u>	HARGES TO OTHERS				
	Interfund for Reproduction of maps and di miscellaneous materials used in work for departments, etc.		(24,000)	(24,000)	(24,000)

<u> </u>					
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS-ENGINEERING	BUILDING SAFETY	1271.6			C239

ANCHORAGE

EXPENDITURE	1967	1968 1969 ACTUAL ACTUAL	1969	1970 REVISED	1971			
CLASSIFICATION	ACTUAL		BUDGET	REQUEST	RECOMMEND	APPROVED		
Personal Services	159,035	131,684	156,853	212,829	336,110	292,260	293,410	
Contractural	12,915	17,452	19,719	27,620	44,420	42,570	42,570	
Supplies	3,960	4,454	5,625	5,500	6,560	3,240	3,240	
Other Costs								
Capital Outlay	2,790	431	1,116	5,000	7,230	1,550	1,550	
	178,700	154,021	183,313	250,949	394,320	339,620	340,770	
Less Interfund Charges	( 15,335	<u> </u>	X		<u>K</u>	X )	(	
Total	163,365	154,021	183,313	250,949	394,320	339,620	340,770	

#### PROGRAM OUTLINE

The Building Safety Section provides: Service to the Public: (a) issue 11 types of permits; (b) insure building codes and zoning compliance, thereby providing public safety, abatement or correction of nuisances and dangerous structures, and protection of personal and public property; (c) explain and interpret codes and ordinances to architects, engineers, building contractors and property owners; (d) approve contractors' licenses and issue qualification cards; (e) inspect all businesses and trailer courts; (f) review plans and specifications for public and private structures for code and zoning compliance: (g) perform progressive inspections of various stages of construction, including electrical, plumbing and mechanical work.

Service to other agencies and organizations: (a) prepare and present all code and nuisance abatement cases which can not be resolved at the Building Official level to the Board of Appeals or higher authority for resolution; (b) render to Federal, State and local agencies (GAAB, ASHA, FHA, Community Action Program, etc.) the same services as rendered to the public; (c) prepare various statistical reports as requested by Federal, State and local agencies for use in census taking and public information phamphlets.

#### LEVEL OF SERVICE

- (1) Implement the concentrated Code enforcement Program as required by the Housing and Urban Development Program as planned for 1971.
- (2) Adopt the 1970 Uniform Building Code, Mechanical and Plumbing codes. This will include preparation of amendments and revisions to applicable city ordinances.
- (3) Implement instruction/training programs for personnel. The objective is to provide higher quality service to the public through a well qualified, highly knowledgable Building Safety Section staff.
- (4) Review/upgrade all plan files and office records. This includes improved indexing system and storage facilities.

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	BER	DETAIL	B PAGE
PUBLIC WORKS-ENGINEERING BUILDING S		BUILDING SAFETY	1271.6			C240
		1969	1970		1971	
DDE	EXPENDITURE		REVISED	REQUEST	RECOMMEND	APPROVED
NO.	CLASSIFICATION	ACTUAL	BUDGET	KEQUEST	KECOMMEND	AFROVEO
	PERSONAL SERVICES					
110	Salaries	141,983	190,139	296,320	257,370	254,950
120	Overtime	1,335	1,000	3,220	2,500	2,500
140	Liability & Workmen's Comp		1,930	4,040	3,640	3,620
a dan saat 📳	Retirement Plans	7,262	12,660	19,450	16,480	16,640
141		299	500	780	780	790
142	Life Insurance	[경기] 그리고 사용하게 하는 사람들이 되는 사람들이 되는 것은	1,000	2,160	2,160	5,830
143	Medical Insurance Programs	4,098	5,600	10,140	9,330	9,080
144	Social Security			336,110	292,260	293,410
	Total	156,853	212,829	330,110	292,200	293,410
	CONTRACTUAL					
210	Advertising	99	100	3,870	3,870	3,870
212	Job Recruitment		400	400	400	400
221	Duplicating	691	770	1,290	1,290	1,290
222	Miscellaneous Charges	3,332	6,800	7,930	7,470	7,470
241	Telephone, Switchboard	1,692	990	2,740	2,570	2,570
259	School & Training Programs	20、10.2000年,中国国家的特殊的特殊的特殊的基本的的。 自然的特殊的 "一点"的特殊的。 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	250	<sup>′</sup> 510	510	510
271	City Owned Vehicles or Equ		8,720	14,150	14,480	14,480
273	Private Vehicle Mileage	33	400	400	400	400
274	Space Rental - City Bldgs.	and the Mark and Mark at the Control of the Control	7,190	7,750	7,700	7,700
281	Repairs & Maint City Fo	and the second of the Second control of the second control of the second	750	1,510	1,510	1,510
282	Repairs & Maint Other			480	480	480
291	Travel	714	900	3,000	1,500	1,500
292	Dues & Subscriptions	238	350	390	390	390
272	Total	19,719	27,620	44,420	42,570	42,570
	SUPPLIES	i de la compania de La compania de la co		e de la Companya de l		
311	Materials		2,300	A AAA		0 600
313	Office Supplies & Postage	5,602	2,900	6,000	2,680	2,680
314	Small Tools	23	300	560	560	560
	Total	5,625	5,500	6,560	3,240	3,240
	CAPITAL		Addition to	a dyloceda lody		
602	Buildings	na timbel kaling kanasi sesata ji se	2,500	4,710		
605	Machinery & Equipment	1,116	2,500	2,520	1,550	1,550
005	Total	1,116	5,000	7,230	1,550	1,550
- 1	The state of the s		<u> </u>			
	Total Operating Budge	183,313	250,949	394,320	339,620	340,770

DEPARTMENT PUBLIC WORKS-ENGINEERING	ACCOUNT TITLE ACBUILDING SAFETY		CCOUNT NUMBER 1271.6		PERSONNEL		C	PAGE C241	
	RANGE	SALARY	EMPLOYEES CURRENT						
CLASSIFICATION	STEP	RATE	*BUDGET	* REQUEST		* RECOMMEND		* APPROVED	
n. 2132 0554.22.1	32	1258-1530	1	1	16,927	1 1	16,927	1	17,604
Building Official Chief Building Inspector	30	1164-1415	l i	i	16,914	lil	16,914	li	17,590
Plan Review Engineer	29	1119-1362	1 1	1	13,968	lil	13,968	li	14,526
	27	1035-1258	i	i	14,508	l il	14,508	li	15,088
Urban Envr. Supervisor	25	956-1164	3	3	37,358	2	24,904	2	25,900
Urban Envr. Investigators	25	6.59 Hr.	3	3	41,822	3	41,822	3	41,822
Building Inspectors		7.12 Hr.	li	i	15,989	i	15,989		15,989
Mechanical Inspector		8.86	l i	i	14,324	l il	14,324	i	14,324
Electrical Inspector		6.33 Hr.	1 1	i	13,885	līl	13,885	lī	13,885
Zoning Officer	16	671-817	l i	i	9,660	lil	9,660	lī	10,046
Legal Steno	15	646-787	l i	1	7,752	līl	7,752	Ιī	8,062
Clerk IV Clerk III	13	598-725	1 1	i	7,308	ΙiΙ	7,308	Ī	7,600
Subtotal		J30-723	16	16	210,415	15	197,961	15	202,436
Subtocar			1 -0	10	210,715	1 7 1	13,,,,,,		
New Positions:									
*1 - Building Inspector		6.59 Hr.		1	13,760	1 1	13,760	1	13,760
*1 - Electrical Inspector		6.86 Hr.		1	14,324	1 1	14,324	1	14,324
*1 - Mechanical Inspector		7.12 Hr.		1	14,867	1 1	14,867	1	14,867
**2 - Building Inspector		6.59 Hr.		1	13,760	1/2	6,959	0	
**2 - Electrical Inspector		6.86 Hr.		1	14,324	1/2	7,244	1/2	7,244
**2 - Mechanical Inspector		7.12 Hr.		1	14,867	1/2	7,519	1/2	7,519
Subtotal				6	85,902	4 1/2	64,673	4	57,714
							/ 5 26AN		(5,203)
Less 2% Salary Savings							(5,260)		( 5,203)
OTAL			16	22	296,317	19 1/2	257,374	19	254,947

\* This column used for number of employees in each class.

<sup>\*1 -</sup> Existing positions requiring permanent status budgeting.

<sup>\*\*2 -</sup> Additional positions required to accomplish forecast workload.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	MENTARY	O	PAGE
PUBLIC WORKS-ENGINEERING	NG BUILDING SAFETY 1271.					C24:
			Department Request	Manager Recommends	Coun <u>Appr</u>	
.210 <u>ADVERTISING</u>				designaturiyasi General Peter di Arlanda Arlanda Arlanda   Talanda   Talanda     Talanda		
a sharp increas in 1971. Futur	rirement of Ordinance 18-69 se in district recorder fee abatement cases will requand Order and Satisfaction	es are expected uire recordation	3,870	3,870	3,	870
.222 MISCELLANEOUS CHARGE	<u>.s</u>					
associated ground commercial built with the U.B.C. review and general professional associated by professional example, the West over \$1,700. So it is virtually volume of review specialties of adequately. The mandatory.	s obtained from architects, aps point to continued heavelding construction through requires extensive plan/serates a need for additional sistance, particularly on the buildings. These serving consultants and can be extended to the structural consultants and can be extended to the consultants and to consultants and t	ry activity in 1971. Complaince specification al outside the more complex ces are provided xpensive. As an omputer check cost n review engineer complish the total yer the various cructural, etc., nt services are				
	otiations - Personnel Inter	rfund	6,500	80 6,500	6.	- 80∮ ,500
Profession Courier	nal Services		540	-0-	-0	
- 1. 40 MB 10 10 GM - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4 - 1. 4	nored Car Service		590	590		590
Log of Mar	)S		300 7,930	300 7,470	$-\frac{1}{7}$	300 470
.241 TELEPHONE, SWITCHBOA	and the same and the	t of the state of		and the second s	end it letter med greek	
doubling up on	telephones. Four employed use of phones and one has I need, and to cover addit	none. To meet	2,739	2,570		570

- CITY OF ANCHORAGE -

DEPARTMENT	ACCOUNT TITLE	ACCOUNT TITLE ACCOUNT NUMBER		MENTARY	D	PA
UBLIC WORKS-ENGINEER	-ENGINEERING BUILDING SAFETY 1271.6					C24
			Department Request	Manager Recommends		uncil orovec
259 SCHOOL AND TRAIL	NING PROGRAMS					
is planned quality ser	n and training programs for in for 1971. The objective is t rvice to the building construc more professionally qualified	o provide a higher tion industry	505	510		510
271 CITY OWNED VEHIC	CLES OR EQUIPMENT					
One more wi Three more	ng Safety Section has a total ill have to be added prior to will be required during 1971. chicles have radios.	the end of 1970.				
For 1971:	14 vehicles @ \$68 per month 2 vehicles @ \$78 per month, \$850 to replace electrical in which has been declared obsol inspectors need radios to coo	spector's radio ete. The electrical	14,146	14,480	14	ı <b>,</b> 480
281 <u>REPAIRS AND MAIN</u>	TENANCE - CITY FORCES					
	o maintenance		500	500		500
Compliance Remove all	with Fire Marshal's Report non-conforming electro-strip	fwam budlddaa	220	220		220
and replace	with code equipment	rrom parrarng	220	220		220
	gas heater		220	220		220
Emergency I			130	130		130
Lag Birchfi			100	100		100
	te slab under east end of res	t room for				
storage are	· a •		120	120		120
			1,510	1,510		.,510

DE						erana artifetati kilonakan bersalah	
	PARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMME	NTARY	D	PAGI
PUBLIC W	ORKS-ENGINEERING	BUILDING SAFETY	1271.6				C24
				Department	Manager	Counc	cil
282 <u>RE</u>	PAIRS AND MAINTENANO	CE - OTHER		Request	Recommends	Appro	<u>oved</u>
	Repairs and main	tenance on typewriter an	d other				
	office equipment				480		480
291 TR	AVEL						
5 3 4							
	Officials 49 Annumental Senior Mechanical at their respective Urban Environment The adoption of I and innovations is behooves personne abreast of new defin all fields of Five employed.	International Conference ual Business Meeting. All Inspector and Electricative annual business meet tal Investigator at an automotion and building/constructed attendance at these meeters and to keep building safety code enters at \$600 each.	ttendance of al Inspector ings, and an nnual conference. fective in 1971) tion specialties eetings to stay pace with progress	3,000	ling of the second of the seco	1,:	500
292 <u>DU</u>	ES AND SUBSCRIPTIONS						135
		nference of Building Off:	icials	130	130		130
				205	교환하다 경영 중요하다 그 그 그 것으로 살아.		205
	International Ass	soc. of Plumbing and Meci	hanical Officials	<u>50</u> 385	<u>50</u> 385	- warmen with the same of	<u>50</u> 385
	International Cor Subscriptions and	- nference of Building Off:			205 <u>50</u>	205 205 50 50	205 205 2 50 50

There will be a necessity for ordering 1970 editions of all code books:

300 copies of UBC, Vol. I, Building Code @ \$7.70

200 copies of UBC, Vol III, Housing Code @ \$2.45

100 copies of UBC, Vol. II, Mechanical Code @ \$3.90

50 copies of UBC, Vol. IV, Dangerous Structures Code @ \$1.15

50 copies of National Electric Code @ \$1.50

		CITY	OF ANCHORAGE				
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	MENTARY	D	PAGE
PUBLI	C WORKS-ENGINEERING	BUILDING SAFETY	1271.6				C245
.313	OFFICE SUPPLIES AND F	POSTAGE (Cont'd.)		Department Request	Manager Recommends	Coun Appr	cil oved
	Miscellaneous of	permit forms will be reord ffice supplies and postage resale will be purchased i	е.	6,000	2,680	2,	680
.314	SMALL TOOLS						
	Cost of pocket t pocket micromete Film supplies	tapes, steel tapes, flashl ers and hardhats is estima	lights and batteries, ated at \$190.	190 368 558	190 368 558		190 370 560
.602	BUILDINGS						
	space into hall.	rient present office space. This cost would include on of present telephones alterations	additional telephone		-0-	-0	_
.605	MACHINERY AND EQUIPME	<u>ent</u>					
		increase in permit issuanc dditional 4-drawer, letter ry.		150	150		150
	writers (the thi	ee girls in the office and ird girl has been using a ourchase of another typewr	borrowed one).	500	500		500
	employees as wel	s and chairs to accomodate ll as replace those that h					
		Type Desks @ \$250		1,075	495		495
		e Chairs @ \$70 al Chairs @ \$34.50		420	210		210
		Camera for use by field i	inspectors	172 200	105 90		105 90
			MSPCC013	2,517	1,550		<del>550</del>

Name of the last

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
PUBLIC WORKS - ENGINEERING	SWITCHBOARD	1271.7		C246
RUTIDING CAFFTY			[1] [1] [1] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2	10240

		ACCOU	NT SUMMAP				
EXPENDITURE	1967	1968	196 <b>9</b>	1970 REVISED		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		12,410	13,384	14,190	15,630	15,490	16,590
Contractural		2,550	548	850	790	790	790
Supplies		50		200	160	160	160
Other Costs Capital Outlay					100	100	100
		15,010	13,932	15,240	16.680	16,540	17,640
Less Interfund Charges		( 15,010 )	(13,932	( 15,240	<b>X</b> 16,680	X 16,540	17,640
Total		-0-	-0-	-0-			

#### PROGRAM OUTLINE

Provide a central information and directory service for the City of Anchorage

### LEVEL OF SERVICE

### Service to the Public:

- (a) Answer all incoming calls and refer to the proper organization and extension.
- (b) As receptionists, give directions and information.
- (c) Record incoming calls.
- (d) Maintain current directory of all City personnel.

700 90 790	1971  RECOMMEND  14,230 80 200 50 180 750 15,490  700 90 790	#72 /52% 14,790 /52% 14,790 /50 80 20 50 (29 690 800 770 17,176 16,590 700 90 790
14,370 80 200 50 180 750 15,630	14,230 80 200 50 180 750 15,490	15276 14,790 100 80 260 210 50 50 690 200 770 17,176 16,590
80 200 50 180 750 15,630	80 200 50 180 750 15,490	1527 14,790 100 80 210 50 50 690 800 770 17/17 16,590 700 90
15,630 700 90	700 90	700 90
700 90	700 90	700 90
160 160	160 160	160 160
100 100	100 100	100
16,680	16,540	17,640
(16,680)	(16,540)	(17,640)
-0-		-0-
	16,680	100 100 100 100 16,680 16,540 (16,680) (16,540)

DEPARTMENT PUBLIC WORKS-ENGINEERING BUILDING SAFETY		INT TITLE CHBOARD	A.	CCOUNT 127	NUMBER 1.7	PE	RSONNEL	C	PAGE C248
	RANGE AND	SALARY	EMPLOYEES CURRENT			Two se	1971	I v Ac	PROVED
CLASSIFICATION	STEP	RATE	*BUDGET	* F	REQUEST	★ RE	COMMEND	│* AF	1-KOVED
witchboard Operator II	12	575 <u>-699 W</u>	1	1	7,630		7,630	1	7,935
witchboard Operator I	10	532-6466	1	i	6,740	1	6,740	1	7,010
Subtotal	and the second s		2	2	14,370	2	14,370	2	14,945
ess 1% Salary Savings.				199			(140)		(150)
en de la companya persona de la companya de la comp En la companya de la									
TAL			2	2	14,370	2	14,230	2	14,795

		J			- 4
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS-ENGINEERING BUILDING SAFETY	SWITCHBOARD	1271.7			C249

81	REPAIRS AND MAINTENANCE - CITY FORCES		Department Request	Manager Recommends	Council Approved
	Compliance with Fire Marshal's Report		20	20	20
	Miscellaneous other repairs & maintenance		<u>70</u>	<u>70</u>	
			90	90	90
603	IMPROVEMENTS				
	Environmental upgrading (Room Decorations, etc.)	)	100	100	100
601	CHARGES TO OTHERS	<u>Percentage</u>			
	Mayor/Council	.019	320	320	340
	City Manager	.032	530	520	560
	Personnel Personnel	.014	230	230	250
	Internal Auditor	.015	250	250	260
	Human Relations	.005	80	80	90
	Data Processing	.100	1,670	1,650	1,760
	City Clerk	.016	270	270	280
	City Attorney	.039	650	650	690
	Property Management	.025	420	420	440
	Finance Director	(.042)	700	700	(740
	Controller	.034	570	570	600
	Purchasing	.035	580	580	620
	Treasury	.067	1,120	1,100	1,180
	Utility Customer Service	.190	3,170	3,140	3,360
	General Services & Duplicating	.005	80	80	90
	Traffic	.031	520	520	550
	P.W Administration	.022	370	370	390
	- Engineering-Projects	.158	2,630	2,590	2,790
	- Building Safety	.021	350	350	370
	- Maintenance	.028	470	470	490
	- Equipment & Supply	.007	120	120	120
	Parks & Recreation	.042	700	680	740
	Refuse	.012	200	200	210
	Credit Union	.003	50	50	50
	Telephone	.029	480	480	510
	Electric	.006	100	100	110
	Water	.003	50	<u>50</u>	50
	,	100.	16,680	16,540	17,640

-CITY OF ANCHORAGE -

· 1978年 李明明,李明明第12日 李明 [1] - 17 [1] - 17 [1]

DEPARTI	WENT			DEPA	RTMENT SUM	MARY	PAGE
PUBLIC WORKS -				T			C25
DIVISIONS	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	REQUEST	1971 RECOMMEND	APPROVE
City Engineer Design	Projects v	not included were not accommat in price	unted for	79,382° 236,868	78,840 270,480	85,520 265,800	88,36 277,35
Structures				75,692	112,140	69,050	71,91
Construction Survey				215,139	335,540 310,500	324,180 315,560	338,56 309,48
Total  Less Charges to Bond Funds				854,904 (854,904)	1,107,500 (1,107,500)	1,060,110 (1,060,110)	1,085,66 (1,085,66
TOTA				-0-	1-0-	r <b>-</b> 0-	-0-

EXPENDITURE   1967   1968   1969   REVISED   BUDGET   RECOMMEND   APPROVED	EXPENDITURE   1967   1968   1969   1970   REVISED   BUDGET   REQUEST   RECOMMEND   APPROVED	<b>DEPARTMENT</b> PUBLIC WORKS-ENGINEERING	ACCOUNT CITY ENGINEE			T NUMBER 0.1	SUM	MARY	A PA
CLASSIFICATION   ACTUAL   ACTUAL   BUDGET   REQUEST   RECOMMEND   APPROVED	CLASSIFICATION   ACTUAL   ACTUAL   BUDGET   REQUEST   RECOMMEND   APPROVED			ACCOU	NT SUMMA	RY			
Contractural   23,500   22,000   24,300   24,300   24,300	Contractural Supplies Other Costs Capital Outlay Less Interfund Charges Total  Total  23,500 22,000 24,300						REQUEST		APPROVED
Less Interfund Charges ( )( )( 79,382 )( 78,840 )( 85,520 )( 88,360	79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 78,840 85,520 88,360     79,382 8,360 85,520 88,360     79,382 8,360 85,520 88,360     79,382 8,380 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520 85,520     79,382 8,380 85,520 85,520 85,520 85,520     79,382 8,382 8,380 85,520 85,520 85,520 85,52	Contractural Supplies Other Costs							
			<b></b>		,			85,520 W 85,520	
				1	<b>\</b>				

	DEPARTMENT	ACCOUNT	CITIE T	ACCOUNT NUM	BER I	DETAIL	B PAG		
PUBLI	C WORKS-ENGINEERING	CITY ENGINEER-		9600.1			C252		
ODE	EVENDIT	EXPENDITURE		EXPENDITURE		1970 REVISED		1971	
NO.	CLASSIFICA	and a superior of the contract	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED		
.110 .120 .140 .141 .142 .143	PERSONAL SEPVICES Salaries Overtime Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Pro Social Security (FICA	ograms		52,322 480 1,780 70 120 1,110	49,720 200 670 3,600 90 520 2,040	54,100 200 670 3,600 90 520 2,040	56,090 200 790 3,740 100 1,310 1,830		
	Total			55,882	56,840	61,220	64,060		
. 222	CONTRACTUAL Miscellaneous Charges			23,500	22,000	24,300	24,300		
	Total			79,382	78,840	85,520	88,360		
501	LESS CHARGES TO OTHER	<u>ıs</u>		(79,382)	(78,840)	(85,520)	(88,360)		
	Total Operating	Budget		-0-	-0-	-0-	-0-		

DEPARTMENT PUBLIC WORKS-ENGINEERING		<b>UNT TITLE</b> INEER-PROJEC		COUNT 9600	NUMBER	PEI	RSONNEL	C	C253
	RANGE AND	SALARY	EMPLOYEES CURRENT			T	1971		
CLASSIFICATION	STEP	RATE	*BUDGET	* R	EQUEST	* REC	COMMEND	* APF	PROVED
City Engineer	35	1415-1722	1/2	1/2	9,940	1/2	9,940	1/2	10,338
Deputy City Engineer	33	1309-1592	1	1	18,580	1 1	18,580	1	19,324
Legal Steno I	16	671-817	1	1	8,970	1 1	8,970	1	9,328
Clerk II	10	532-646	1	1	6,500	1	6,500	1	6,760
Clerk I	6	454-552	11	1	5,730	1 1	5,730	11.	5,960
Subtotal			4 1/2	4 1/2	49,720	4 1/2	49,720	4 1/2	51,710
Charges for Administrative Costs:									
From Parks & Rec Admin. From Parks & Rec Parks							1,500 2,880		1,500 2,880
Subtotal							4,380		4,380
)TAL			4 1/2	4 1/2	49,720	4: 1/2	54,100	4 1/2	56,090

\* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D PAGE
PUBLIC WORKS-ENGINEERING	CITY ENGINEER-PROJECTS	9600.1			C25
			epartment Request	Manager Recommends	Council Approved
.222 MISCELLANEOUS CHARGES					
Property Managem	ent Office (Assessment Dis	tricts)	22,000	24,300	24,300
				在1967年1月1日 東海軍第二十二日五年第一 東西軍事第二十二日五年第二	
					to the second

PUBLIC WORKS-ENGINEERING	CITY ENGINEER-PROJECTS	9600.1	C2
1971 CA	PITAL IMPROVEMENTS PROGRAM BREAKDOWN		
Arterial Streets	\$ 1,834,000		
Residential Streets	3,464,000		
Subdivision Streets	2,800,000		
Storm Sewers	1,036,000		
Parks and Recreation	590,500		
Airport	235,000		
Structures			
	<del>/</del> -	\$ 10,603,500	
PLUS 1970 CARRY-OVER PRO	DJECTS		
Street Projects	2,800,000		
Storm Sewer Projects	100,000		
Parks and Recreation	100,000		
		3,000,000	
		<b>-,</b> ~~,~~	
LESS ESTIMATED CARRY-OVE	R INTO 1972		
Street Projects	4,000,000		
Storm Sewer Projects	300,000		
Parks and Recreation	50,000		
	<del>3333</del>	( 4,350,000)	
	TOTAL	\$ 9,253,500	

	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
DEPARTMENT					C256
PUBLIC WORKS-ENGINEERING	DESIGN-PROJECTS	9600.2			Contraction of the Contraction o

		ACCOL				1971	
EXPENDITURE CLASSIFICATION	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVE D
Personal Services Contractural				211,788 21,150	214,880 38,000	214,880 36,200	226,040 36,560
Supplies Other Costs				3,930	5,000 12,600	2,120 12,600	2,150 12,600
Capital Outlay				236,868	270,480 270,480	265,800 265,800	277,350 277,350
Less Interfund Charges Total				-0-	-0-	-0-	0-

	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NU	MBER	DETAIL	B PAGE
PUBLI	C WORKS-ENGINEERING	DESIGN-PROJE	ECTS	9600.2			C257
ODE NO.	EXPENDITU CLASSIFICA		1969	1970 REVISED		1971	
.110 .140 .141 .142 .143 .144	PERSONAL SERVICES Salaries Liability & Workmen' Retirement Plans Life Insurance Medical Insurance Proposed Security (FIC. Total  CONTRACTUAL Advertising	s Comp. Ins.	ACTUAL	198,368 1,630 4,800 330 1,230 5,430 211,788	196,320 2,800 5,780 420 1,840 7,720 214,880	196,320 2,800 5,780 420 1,840 7,720 214,880	204,150 2,870 6,010 440 5,320 7,250 226,040
. 212 . 221 . 222 . 241 . 274 . 281	Job Recruitment Duplicating Miscellaneous Charges Telephone, Switchboar Space Rental - City I Repairs & Maint Ci Total	rd Buildings		150 100 4,500 6,500 2,900 7,000	150 100 4,000 22,300 3,000 7,440 1,010 38,000	150 100 4,000 20,220 3,000 7,720 1,010 36,200	150 100 4,000 20,580 3,000 7,720 1,010 36,560
.461	OTHER CHARGES Data Processing Charge Data Processing Devel Total  CAPITAL	Lopment		3,930	5,000	2,120 2,120	2,150 2,150
605	Machinery and Equipme Total	ent L		236,868	12,600 270,480	12,600 265,800	12,600 277,350
501	LESS CHARGES TO OTHER	<u>s</u>		(236,868)	(270,480)	(265,800)	(277,350)
	Total Operating	Budget		-0-	-0-	-0-	-0-

DEPARTMENT PUBLIC WORKS-ENGINEERING		JNT TITLE SN-PROJECTS	A	COUNT 9600.		PE	SONNEL	C	C258
	RANGE AND	SALARY	EMPLOYEES CURRENT			<del></del>	971		
CLASSIFICATION	STEP	RATE	*BUDGET	* RE	QUEST	* REC	OMMEND	* APF	ROVED
Civil Engineer IV	32	1258-1530	1/2	1/2	8,826	1/2	8,826	1/2	9,170
Civil Engineer III	31	1209-1471	1	1	15,072	1	15,072	1	15,674
Civil Engineer II	28	1077-1309	2	2	27,180	2	27,180	2	28,268
Civil Engineer I	24	919-1119	1	1	11,139	1	11,139	1 1	11,584
Civil Engineering Assoc. I	28	1077-1309	0	2	28,488	0		0	
Engineering Technician V	26	994-1209	5	3	41,097	5	69,585	5	72,368
Engineering Technician	23	884-1077	2	2	22,791	2	22,791	2	23,702
Administrative Assist. I	23	884-1077	<b>o</b>		10,920	1	10,920	1	11,356
Engineering Technician III	21	817-994	2	2	20,600	2	20,600	2	21,424
Engineering Technician II	18	725-884	2	1	10,200	1 1	10,200	1	10,608
DTAL			15 1/2	15 1/2	196,313	15 1/2	196,313	15 1/2	204,154

DEPARTMENT PUBLIC WORKS-ENGINEERING	ACCOUNT TITLE DESIGN-PROJECTS	ACCOUNT NUMBER 9600.2	COMM	ENTARY	D	PAG G25
.222 <u>MISCELLANEOUS CHARGES</u>			epartment Request	Manager Recommends	Coun Appr	cil oved
Finance Administr Controller Costs Public Works Admi Scientific Comput		etc.)	16,000 5,300 1,000 22,300	1,220 11,000 6,000 2,000 20,220	11, 6,	000 000
281 REPAIRS AND MAINTENANC	E - CITY FORCES					
Kemove all non-co	ire Marshal's Report nforming electro-strip fr	com	220	220		220
install new gas h	lace with code equipment eater		220	220		220
Emergency lighting	g		220 130	220 130		220
Lag Birchfield Bo Pour concrete sla	iler b under east end of rest	room for	100	100		L30 L00
storage area			120 1,010	120 1,010	1 1,0	120 10
605 MACHINERY AND EQUIPMENT	<u>r</u>					
1 Drafting Table			290	290		~~
3 Drafting Stools	<b>I</b>		230	230		90 30
1 Drafting Machir 2 Electric Eraser	le		150	150		50 50
1 LeRoy Set			50	50		50
l Calculator			80	80		80
1 Wang Computer &	Plotter	,	800 1,000	800		00
			2,600	11,000 12,600	11,0	<u>00</u> 00

	CITY	OF ANCHORAGE -			
	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
DEPARTMENT	ACCOUNT TITLE				C260
PUBLIC WORKS-ENGINEERING	DESIGN-PROJECTS	9600.2			
LORLIC MOKES-THEIRING					

.605 MACHINERY AND EQUIPMENT (Continued)

# Justification for Wang Computer:

The Wang 720 is a programable calculator which has the ability to execute complex engineering, survey, water, structural and electrical problems with computer speed and accuracy. It can store and record 240 numbers and achieve 940 instructions. The input and output are printed by typewriter which can print problems in report form. It can store and record for future reference, names and addresses, computations, forms, letters, statistics, unit prices and status reports which can be updated or altered. The needed engineering programs are available at the Wang Library which will put the machine into immediate use. Operation and programming requires no special training. Engineering spent about \$5,400 in 1969 for computer services and anticipates about \$6,000 this year. The Wang would phase out most of the Engineering's need for computer services when implemented (June 1971). This will save \$3,000 in 1971 and about \$4,000 thereafter, thereby amortizing the machine in three (3) years.

Department Request Manager Recommends Council Approved

CITY OF ANCHORAGE	ng		. 1	C	ı.	T	Y		ť	כ	F		4	L	N	11	C	þ.	ą	C	) [	R	1	à	G	E.	•	MITTER.			-	g en	20164	 		-	2440	****	enter.					

PUBLIC WORKS-ENGINEERING

DESIGN PROJECTS

9600.2

PAGE C261

## 1971 CAPITAL IMPROVEMENTS PROGRAM BREAKDOWN

### 1971 PROJECTS

Arterial Paving Residential Paving (Includes Subdivisions) Storm Drainage (Includes Subdivisions) Parks and Recreation Airports	\$ 1,834,000 6,264,000 1,036,000 257,000 235,000	
Less Subdivision Paving (Design by Others) Less Subdivision Storm Drainage	( 2,800,000)	
(Design by Others)	( 260,000)	\$ 6,556,000
PLUS 1970 CARRY-OVER PROJECTS		
Street Projects Storm Drainage	1,283,000 374,000	1,657,000
LESS ESTIMATED CARRY-OVER PROJECTS INTO 1972		
Street Projects	1,375,000	en e
Storm Drainage	66,000	( 1,441,000)
		\$ 6,772,000

DEPARTMENT PUBLIC WORKS-ENGINE		ACCOUNT STRUCTURES-I		ACCOUN'	T NUMBER 0.3	SUM	MARY	Α	PAGE C262
			ACCOU	INT SUMMA					s (ne usoniens)
EXPENDIT	URE	1967	1968	1969	1970 REVISED		1971		
CLASSIFICA	Security of the Control of the Contr	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPRO	VED
Personal Services Contractural Supplies Other Costs		000,400			68,052 4,940 2,100	88,020 22,320 1,800	48,120 19,130 1,800	19,	720 390 800
Capital Outlay					75,692	112,140	69,050	71	910
Less Interfund C	harges	(	X	X	75,692	X 112,140	<b>K</b> 69,050		910
Total					-0-	-0-	-0-	-0	
		70 C 68 X							
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	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NU	MBER	DETAIL	B PAGI
PUB	LIC WORKS-ENGINEERING	STRUCTURES-	-PROJECTS	9600.3			C263
CODE NO.	EXPENDITU CLASSIFICA		1969 ACTUAL	1970 REVISED BUDGET	REQUEST	I971	
.110 .120 .140 .141 .142 .143	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Programme	Comp. Ins.	ACT OAL	58,402 1,000 520 5,510 170 580	81,110 1,000 1,110 1,270 170 330	43,110 1,000 610 1,270 170 330	44,840 1,000 640 1,320 180 1,110
	Total  CONTRACTUAL	)		1,870 68,052	3,030 88,020	1,630 48,120	1,630 50,720
.210 Adv .221 Dup .222 Mis .241 Tel .271 Cit .273 Pri .283 Gam	Advertising Duplicating Miscellaneous Charges Telephone, Switchboard City Owned Vehicles or	Equip.		250 1,000 330 2,760 400 200 4,940	250 1,000 17,000 350 1,920 400 1,200 200	250 1,000 8,890 350 6,840 400 1,200 200	250 1,000 9,150 350 6,840 400 1,200 200
311 313	SUPPLIES Materials Office Supplies & Post Total CAPITAL	age		600 1,500 2,100	600 1,200 1,800	600 1,200 1,800	19,390 600 1,200 1,800
605	Machinery & Equipment		<u> </u>	600			
	Total			75,692	112,140	69,050	71,910
501	LESS CHARGES TO OTHERS			( 75,692)	_(112,140)	( 69,050)	( 71,910)
	Total Operating B	udget	<u>L</u>	-0-	-0-	-0-	-0-

DEPARTMENT PUBLIC WORKS-ENGINEERING		UNT TITLE RES-PROJECTS		COUNT 9600	NUMBER .3	PEK	SONNEL	C	PAGE C264
FUBLIC WORKS THE	RANGE	SALARY	EMPLOYEES CURRENT			1971		* APPROVED	
CLASSIFICATION	STEP	RATE	*BUDGET	∦ RE	QUEST	∦ REC	OMMEND	* API	ROVED
Civil Engineer II	28	1035-1258	2	2	27,531	1	14,103	1	14,668
Engineering Tech. V	26	956-1164	2	2	24,816	2	24,816	2	25,808
Engineering Tech. IV	23	919-1119	1	1	11,139	0		0	
Clerk Steno III	13	575-699	1/2	1/2	4,194	1/2	4,194	1/2	4,362
Subtotal			5 1/2	5 1/2	69,680	3 1/2	43,113	3 1/2	44,838
New Positions: Civil Engineer Associate	28	1035-1258	0	1	13,428	0		0	
								3 1/2	44,83
OTAL			5 1/2	5 1/2	81,108	3 1/2	43,113	17.74	,05

COMMENTARY

UBLIC WORKS-ENGINEERING	ACCOUNT TITLE STRUCTURES-PROJECTS	ACCOUNT NUMBER 9600.3	COMM	ENTARY	D	PAGE C265
			partment equest	Manager Recommends		ncil roved
210 ADVERTISING						
Cost of adverti	sing projects to be let to	bid.	250	250		250
221 <u>DUPLICATING</u>						
Duplication of I material.	oid documents and miscellar	eous related	1,000	1,000	1.	,000
222 MISCELLANEOUS CHARGES	<u>.</u>					
Finance Administ Finance Controll P.W. Administrat	ler		11,500 5,500 17,000	1,220 3,900 3,770 8,890	4, 3,	,270 ,300 ,580 ,150
311 <u>MATERIALS</u>						
Materials used f	or testing and analysis		600	600		600

	ampuemunua DDA/EGT	•		9600.3	PAG C26
PUBLIC WORKS-ENGINEERING	STRUCTURES PROJECT	) 		9000 <b>.</b> 3	
<u>1971 c</u>	APITAL IMPROVEMENTS PROG	RAM BRE	<u>AKDOWN</u>		
Telephone Building a	nd Yard Improvement	\$	174,000 75,000		
Water Utility Wareho ML&P Employees Restr	use Addition oom and Locker Room	i Pagasan Sagaran Sagasan	35,000		
Library - Grandview	Gardens Completion		60,000		
Neighborhood Communi	ty Center		300,000		
	1971 Total			\$ 644,000	
1970 CARRY-OVER PROJECT	S				
Public Safety Buildi	ng Addition		306,000		
Public Works Salt St	orage		100,000	Koliminia kan di didukukan Ministratikan di didukukan	
Public Works Equipme	nt & Supply Warehouse		9,000		
Fire Training Facili	Remodeling		35,000		
rife framing ractif				<u>450,000</u>	
	Total			\$1,094,000	

DEPARTMENT PUBLIC WORKS-ENGINEERING	ACCOUNT CONSTRUCTION-			T NUMBER 00.4	SUN	IMARY	A	<b>PA</b>
		ACCOL	UNT SUMMA	RY				-
EXPENDITURE CLASSIFICATION	1967	1968	1969	1970 REVISED		1971		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE	D
Personal Services Contractural Supplies Other Costs Capital Outlay				177,899 25,540 1,700 10,000	287,500 43,940 1,800 2,300	271,790 48,470	285,79 48,83 1,80 2,14	0
Less Interfund Charges	- }		,	215,139	335,540	324,180	338,56	n
	V		A	215,139	335,540	( 324,180 )	338,56	
Total			<u> </u>	-0-	-0-	_0_		

DT. T.	DEPARTMENT	ACCOUNT TIT		ACCOUNT NUME	BER   I	ETAIL	B PAG
our green and	C WORKS-ENGINEERING		1969	1970 REVISED		1971	·····································
).	EXPENDIT CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
134	PERSONAL SERVICES						
0	Salaries			151,759	251,270	236,640	246,100
0 1	Overtime			15,000	15,000	15,000	15,000
o I	Liability & Workmen	's Comp INS		1,330	3,600	3,540	3,670
	Retirement Plans			3,940	4,930	4,930	5,130
1				315	270	270	290
2	Life Insurance			950	1,380	1,380	5,340
3	Medical Insurance P			4,605	11,050	10,030	10,260
4	Social Security (FI	(A)	<u>agastikan kendalah dan dan dan dan</u>	177,899	287,500	271,790	285,790
	Total				a a san gan samingan para a mana a mana di banda matan	San	
się orace o	CONTRACTUAL						1 000
1	Duplicating			800	1,000	1,000	1,000
2	Miscellaneous Charg	es		8,000	21,000	20,220	20,580
1	Telephone, Switchbo			4,800	4,800	4,800	4,800
ī	City Owned Vehicles	or Equip.		4,640	5,190	10,520	10,520
3	Private Vehicle Mil			300	3,200	3,200	3,200
4	Space Rental - City	Bldgs.		6,500	7,740	7,720	7,720
i l	Repairs & Maint	City Forces		500	1,010	1,010	1,010
	Total			25,540	43,940	48,470	48,830
	SUPPLIES			1,000	1,000	1,000	1,000
1	Materials			200	200	200	200
3	Office Supplies & P	ostage		500	600	600	600
4	Small Tools			1,700	1,800	1,800	1,800
	Total			13700	2,000		
	OTHER CHARGES						
2	Contributions to Ga	rage Fund		5,400			
$\bar{1}$	Data Processing Cha	irges		4,600	2,300		
2	Data Processing Dev	relopment				2,120	2,140
	Total		a company of the contract of t	10,000	2,300	2,120	2,140
	Total		and the state of t	215,139	335,540	324,180	338,560
1	LESS CHARGES TO OTH	IERS	· .	(215,139)	(335,540)	(324,180)	(338,560)
-	er and the control of			-0-	-0-	-0-	-0-
ĺ	Total Operation	ig Budget				The control of the co	

DEPARTMENT PUBLIC WORKS-ENGINEERING		OUNT TITLE TION-PROJECT		CCOUNT 9600	NUMBER	PEF	SONNEL	C	PAGE C269
	RANGE AND	SALARY	EMPLOYEES CURRENT			<u> </u>	971		
CLASSIFICATION	STEP	RATE	*BUDGET	* RI	EQUEST	* REC	OMMEND	∦ APF	ROVED
Civil Engineer IV	32	1209-1471	3/4	3/4	14,270	3/4	14,270	3/4	17.070
Civil Engineer II	28	1035-1258	11 3,4	1 3/4	13,698	1 3/4		1 3/4	14,840
Project Control Engineer	28	1035-1258	1/2	1/2		1/2	13,698		14,246
Civil Engineer I	24	884-1077	1 1/2		7,698		7,698	1/2	8,006
Civil Engineer Assoc. I	28	1035-1258	0	$\begin{bmatrix} 1 \\ 1 \end{bmatrix}$	11,662	1	11,662		12,128
요즘 아내는 아내는 사람들은 사람들은 사람들 가게 하면 하는 사람들이 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	26	<ul> <li>AND the explored the design of the explored properties.</li> </ul>		<ul> <li>Street and a value of an annual contract and an annual</li></ul>	14,240		14,240		14,810
Engineering Technician V	23	956-1164	2	1	15,014	1	14,622		15,212
Engineering Technician IV		850-1035	2	2	21,768	2	21,768	2	22,638
Engineering Technician III	21	787-956	3	3	29,962	3	29,962	3	31,160
Engineering Technician II	18	699–850	2	2	17,088	2	17,088	2	17,770
Temporary:									
Civil Engineer II (1)	28	1035-1258	1/2	1/2	6,714	1/2	6,714	1/2	6,982
Civil Engineer I (3)	24	884-1077	1 1/2	1 1/2	15,912	1 1/2	15,912	1 1/2	16,548
Engineering Tech. IV (5)	23	850-1035	2 1/2	2 1/2	25,500	2 1/2	25,500	2 1/2	26,520
Engineering Tech. III (5)	21	787-956	2 1/2	2 1/2	23,610	2 1/2	23,610	2 1/2	24,554
Engineering Tech. II (3)	18	699-850	1 1/2	1 1/2	12,582	1 1/2	12,582	1 1/2	13,086
Engineering Tech. I (2)	15	620-755	1 1/6	1 1/6	7,308	1 1/6	7,308	1 1/6	7,600
		· · · · · · · · · · · · · · · · · · ·	<del>                                     </del>			<del>                                     </del>	7,500	111	
Subtotal			21 12	$21 \frac{12}{12}$	237,026	21 12	236,639	$21\overline{12}$	246,100
New Positions:									
Civil Engineer Associate I	28	1035-1258	1	1	14,240	0		0	
OTAL			$\frac{11}{21}$	$\begin{array}{c c} 11\\22&12 \end{array}$	251,266	21 12	236,639	1 <u>1</u> 21 12	246,10

\* This column used for number of employees in each class.

	СІТУ	OF ANCHORAGE —				
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
PUBLIC WORKS-ENGINEERING	CONSTRUCTION-PROJECTS	9600.4				C270
			Department Request	Manager Recommends	Coun Appr	cil oved
.110 <u>SALARIES</u>						
<u>Justification f</u>	or New Position				nadios. Notas:	
position that p Department whice Technicians and Associates. The a) To keep the experience who Technician V po- with many years for Technician for valuable pe	eering Associate I position arallels that of the State h has five levels of Engine three levels of Civil Engi e position is necessary for long-term employee with ma has reached the longevity s sition, and b) to attract of experience who simply w V pay. This position proviousle who may not have a deg fill the Civil Engineering	Highway ering neering two reasons: ny years of teps of the personnel ill not work des a place ree and would professional	14,240	-0-	aniani aniani boloa anloa anian	
.222 MISCELLANEOUS CHARGE	<u>S</u>					
Finance Adminis S.C.S. Computer Public Works Add Controller .273 PRIVATE VEHICLE MILE	Services ministration		2,000 5,000 14,000 21,000	1,220 2,000 6,000 11,000 20,220	2, 6, 11,	280 000 000 300 580
Reimbursement to	o Seasonal Employees		3,200	3,200	3,	200
.281 REPAIRS AND MAINTENAL	NCE	보고 (2011년 - 12년 - 12년 - 12년 - 1 12년 - 12년 - 12				
Remove all non-	ing	om building	220 220 220 130 100	220 220 220 130 100		220 220 220 130
Pour concrete s storage area	lab under east end of rest	room for	120 1,010	120 1,010		120 <b>v</b> 010

Department Request Manager Recommends Counce Request Counce Request Counce Request Councer C	DEPARTMENT  UBLIC WORKS-ENGINEERING	ACCOUNT TITLE  CONSTRUCTION-PROJECTS	ACCOUNT NUMBER 9600.4	СОММ	ENTARY	D	PAG C271
Expendable lab supplies, capping compound, trichlorethelene, etc. 1,000 1,000 1,000 1,000.461 DATA PROCESSING CHARGES  Paving Assessment computations and processing 2,300 -00-	311 MATERIALS						
Paving Assessment computations and processing 2,300 -00-  462 DATA PROCESSING DEVELOPMENT	Expendable lab s	supplies, capping compound,		1,000	1,000	1,	,000
62 DATA PROCESSING DEVELOPMENT	61 DATA PROCESSING CHARG	<u>ES</u>					
	Paving Assessmen	t computations and processing		2,300	-0-	-0	<u>,                                    </u>
-0- 2,120 2,14	62 DATA PROCESSING DEVEL	OPMENT					
				-0-	2,120	2,	140

	CITY OF ANCHORAGE		
			PAGE
PUBLIC WORKS-ENGINEERING	CONSTRUCTION PROJECTS	9600.4	C272
The work program will p based on the following	rovide the same level of service and inspect Capital Improvements Program:	tion as 1970.	
Subdivision Paving Arterial Paving Residential Paving Storm Sewer	\$ 2,800,000 1,834,000 3,464,000 1,036,000	\$ 9,134,000	
PLUS 1970 CARRY-OVER PF	ROJECTS		
Streets Storm	1,500,000 500,000	2,000,000	
LESS CARRY-OVER INTO 19	972 (1,000,000)	( <u>1,000,000</u> )	
	TOTAL	\$ 10,134,000	

DEPARTMENT BLIC WORKS-ENGINEERING	ACCOUNT SURVEY-PRO		ACCOUN 960	T NUMBER 0.5	SUM	MARY	^	<b>PA</b> (
<del></del>		ACCOL	INT SUMMA	RY		·		
EXPENDITURE	1967	1968	1969	1970 REVISED		1971		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROV	/ED
Personal Services Contractural Supplies Other Costs Capital Outlay				223,423 17,400 6,000	240,750 57,450 8,000 3,300 1,000	240,750 62,510 8,000 3,300 1,000	234,3 62,8 8,0 3,3	370 200 300
Less Interfund Charges		V .	X	247,823 ( 247,823	310,500 X 310,500	315,560 (315,560)	309,4 309,4	480
Total				-0-	-0-	-0-	-0-	

an esta PV≜s	DEPARTMENT	ACCOUNT		ACCOUNT NUME	3ER	DETAIL	B PAG C274
	C WORKS-ENGINEERING	SURVEY-PRO	1969	1970 REVISED		1971	
ODE NO.	EXPENDITUI CLASSIFICAT		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	PERSONAL SERVICES			190,283	195,850	195,850	186,040
110	Salaries			20,000	25,000	25,000	25,000
120	Overtime			1,500	2,990	2,990	2,960
140	Liability & Workmen's	comp. ins.		4,920	6,910	6,910	7,190
141	Retirement Plans			350	420	420	440
142	Life Insurance		ta ang mga sa tagan tagan tagan tagan ta	860	1,320	1,320	5,500
143	Medical Insurance Prog			5,510	8,260	8,260	7,180
144	Social Security (FICA)				240,750	240,750	234,310
	Total			223,423	240,730	240,750	237,330
one freetoes	CONTRACTUAL	er generale en desta en la serie serie series de la serie de l La serie de la	agangana nangalan dan seperatura da sebesah da sebesah da sebesah da sebesah da sebesah da sebesah da sebesah Sebesah da sebesah da s		Andrews American State of the State of Andrews (Andrews Andrews Andre		7 000
212	Job Recruitment			1,000	1,000	1,000	1,000
213	Bid			2,000			20 - 20
222	Miscellaneous Charges				39,500	38,220	38,580
241	Telephone, Switchboard			2,500	2,500	2,500	2,500
271	City Owned Vehicles or			4,700	4,700	11,060	11,060
272	Other Vehicles and Equ			200	500	500	500
274	Space Rental - City Bl	dgs.		6,500	7,740	7,720	7,720
281	Repairs & Maint Cit	v Forces		500	1,010	1,010	1,010
282	Repairs & Maint Oth	er	. Projektu s preskija:		500	500	500
. 202	Total			17,400	57,450	62,510	62,870
				하고 말라면 동안하면 보다. 공간 전화 당한 보고 있다면 하는데			
	SUPPLIES			5,000	7,000	7,000	7,000
. 311	Materials			1,000	1,000	1,000	1,000
.314	Small_Tools			6,000	8,000	8,000	8,000
	Total						
	OTHER CHARGES						2 200
.432	Contributions to Carag	ge Fund			3,300	3,300	3,300
	CAPITAL						
.605	Machinery & Equipment			1,000	1,000	1,000	1,000
	Total			247,823	310,500	315,560	309,480
.501	LESS CHARGES TO OTHERS			(247,823)	(310,500)	(315,560)	(309,480)
	Total Operating			-0-	-0-	-0-	-0-

DEPARTMENT PUBLIC WORKS-ENGINEERING		DUNT TITLE  EY-PROJECTS	A		NUMBER	PI	ERSONNEL	T 0		
	RANGE AND	SALARY	EMPLOYEES CURRENT	960	U.5	L	1971		C275	
CLASSIFICATION	STEP	RATE	*BUDGET	* F	EQUEST	* RE	COMMEND	* AF	PROVED	
Civil Engineer IV	32	1209-1471	1/2	1/2	9,708	1/2	9,708	1/2	10,096	
Deputy City Surveyor	30	1119-1362	1/2	1/2	8,988	1/2	8,988	1/2	9,348	
Party Chief II	28	1035-1258	3	3	46,898	3	46,898	3	48,774	
Party Chief I	23	850-1035	1	1	13,044	1	13,044	1 4	13,566	
Instrumentman	22	817-994	4	4	47,161	4	47,161		49,046	
Chainman	21	787-817	2	2	19,056	2	19,056	2	19,818	
Engineering Aide	15	620-755	1	1	7,777	1	7,777	1	8,088	
Draftsman II	23	850-1035	1	1	9,284	1	9,284	1	9,656	
Engineering Recorder I *			1_1_	0						
Subtotal			14	13	161,916	13	161,916	13	168,392	
Temporary										
Instrumentman (2)	22	817-994	1/2	1	9,804	1	9,804	1/2	5,098	
Chainman (2)	21	787-816	1/2	1	9,244	1	9,244	1/2	4,808	
Engineering Aide (4)	15	620–755	1	2	14,880	2	14,880	1	7,738	
Subtotal			2	4	33,928	4	33,928	2	17,644	
DTAL			16	17	195,844	17	195,844	15	186,036	

Control Control of the Control of th	en era kunnadar eraken kerjanda selaken haken haken kerjan beraken kerjan beraken kerjan beraken beraken berak	OF ANCHORAGE -			
DEPARTMENT PUBLIC WORKS-ENGINEERING	ACCOUNT TITLE SURVEY-PROJECTS	ACCOUNT NUMBER 9600.5	COMM	ENTARY	D PAGE C276
			partment equest	Manager Recommends	Council Approved
.222 CONTRACTUAL					
				1,220	1,280
Finance - Admi			14,000	11,000	11,300
Controller Cost	<b>LS</b>		5,500	6,000	6,000
Public Works A			20,000	20,000	20,000
Consultant Sur	vey Crews		39,500	38,220	38,580
.272 VEHICLES AND EQUIPMENT N	OT CITY OWNED				
Special Calcul	ators		500	500	500
.281 REPAIRS AND MAINTENANCE	- CITY FORCES				· 其影響的
	h Fire Marshal's Repo	rt	220	220	220
Pomove all nor	-conforming electro-s	trip from building			
and replace wi	th code equipment		220	220	220
Install new ga	s heater		220	220	220
Emergency Ligh			130	130	130
Lag Birchfield	Roiler		100	100	100
Pour concrete	slab under east end c	of rest room for			3.00
storage area.			120	120	120
Storage area			1,010	1,010	1,010
TAMEN ANGE	OTUED				
.282 <u>REPAIRS AND MAINTENANCE</u>	- OTHER				-Larchaye - 1
Repair Survey	Instruments		500	500	500
		and the second s		ang kang kang ang ang kang kang kang kan	
.311 MATERIALS		and the second s	to well and	( 000	6 000
Survey Stakes			6,000	6,000	6,000 200
Field Books			200	200	
Miscellaneous	Field Supplies		800	800	7,000
			7,000	7,000	7,000

					Provide the stage and other particles are related to the stage of		4
				epartment Request	Manager <u>Recommends</u>	Coun Appr	cil oved
432 CONTRIBUTIO	ON TO GARAGE	<u>FUND</u>					
P	Purchase new pusing surplus	pickup (four-wheel driv s vehicles	ve) in lieu of	3,300	3,300	3,	300
605 <u>MACHINERY A</u>	AND EQUIPMENT						
L	Range Poles ( Level Rods ( Chains (all si	(10)		200 400 400 1,000	200 400 400 1,000	<u>Appr</u>	200 400 400 000

				PAGE
	CUDULY DOCUMENTS		9600.5	C278
PUBLIC WORKS-ENGINEERING	SURVEY PROJECTS		9000.3	
1971 PROJECTS BREAKDOWN		\$ 2,800,000		
Arterial Paving		1,834,000		
Residential Paving		3,464,000		
Storm Drainage		1,036,000		
Water		3,430,000		
Parks and Recreation		590,500 235,000		
Airport		235,000	\$ 13,389,500	
PLUS 1970-71 CARRY-OVER PRO	JECTS			
Street Projects				
Storm Drainage		100,000		
Parks and Recreation		100,000	3,000,000	
LESS CARRY-OVER INTO 1972				
Street Projects		4,000,000		
Storm Drainage		300,000		
Parks and Recreation		50,000		
Water		200,000		
			(4,550,000)	
[주문하다] [18] 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				

\$381,302 18,000 399,302

3.22% for Survey
Plus Vertical Control Carry-over

											*******			

DEPARTMENT SUMMARY

PAGE

PUBLIC WORKS - STREET	MAINTENANC	E		1272			C279
	1967	1968	1969	1970		1971	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Paved Streets	72,615	160,548	204,880	261,365	221,760	210,590	211,860
Unpaved Streets	124,240	246,743	78,216	110,724	123,480	121,000	122,480
Snow & Ice	284,899	290,043	257,465	340,521	428,610	415,660	419,520
Street Cleaning	63,541	63,422	104,955	109,787	169,690	167,260	168,920
Dust Prevention	23,201	33,053	17,526	27,496	32,060	31,370	31,770
Storm Drainage	81,941	49,149	57,208	64,326	97,150	95,330	96,520
Sewers	71,938	63,176	84,662	89,045	-0-	-0-	-0-
State of Alaska		140,276	98,823	139,620	167,640	165,730	166,760
Reimbursable Work Orders		40,677	33,357	26,870	56,990	55,900	56,600
Interfund Work Orders			91,472	92,110	84,130	82,370	83,480
Total	722,375	1,087,087	1,028,564	1,261,864	1,381,510	1,345,210	
Less Charges to Others	-0-	( 89,742)	(91,472)	(92,110)	( 84,130)		
TOTAL	722,375	997,345	937,092	1,169,754	1,297,380	1,262,840	1.274.430

DEPARTMENT

			CITY O	F ANCHORAGE			
PUBL	DEPARTMENT  IC WORKS-MAINTENANCE	ACCOUNT SUMMARY		ACCOUNT NUM	SUN	DETAIL MARY OF ACCOUNTS 72.1 - 1272.9	B PAGE C280
CODE	EXPENDITU	RE	1969	1970 REVISED		1971	
NO.	CLASSIFICAT	문화를 보려면 사람들은 나는 사람들은 점점 이용을 사용하는 것이다.	ACTUAL	BUDGET	REQUES	RECOMMEND	APPROVED
.110 .120 .140 .141 .142 .143	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Prog	;rams	402,202 9,958 4,080 29,066 1,293 3,567 13,374	438,172 15,600 4,925 35,790 1,505 4,100 18,910	521,33 20,30 7,33 35,32 1,36 4,72 22,11	20,300 7,330 7,330 35,320 1,360 4,720	503,590 20,300 7,360 35,700 1,380 14,730 22,110
	Total		463,540	519,002	612,47		605,170
.222 .244 .245 .259 .271 .272 .273 .274 .275 .281 .282	CONTRACTUAL  Miscellaneous Charges Water Refuse School & Training Prog City Owned Vehicles or Other Vehicles & Equip Private Vehicle Mileag Space Rental - City Bl Land & Buildings Lease Repairs & Maint Cit Repairs & Maint Oth Travel  Total	Equip. ment e dgs. d y Forces	587 735 254,550 3,695 248 9,834 141,035	24,000 4,900 3,500 304,370 3,947 1,000 1,600 100 1,200 199,162 558 544,337	2,00 6,20 14,80 1,90 380,74 8,30 40 7,80 -0- 4,50 177,80	6,200 14,800 1,900 380,740 8,300 400 7,800 4,500 169,500	2,000 6,200 14,800 1,900 380,740 8,300 400 7,800 4,500 169,500
.311 .313 .314 .432 .461 .462	SUPPLIES Materials Office Supplies & Post Small Tools Total  OTHER CHARGES Contribution to Garage Data Processing Charge Data Processing Develo	Fund s	67,472 510 550 68,532	85,420 1,000 1,000 87,420 18,727 500 2,000	108,50 1,00 1,20 110,70 53,10 50	0 1,000 0 1,200 0 103,200 0 53,100	101,000 1,000 1,200 103,200 53,100
	Total		219	21,227	53,60	0 53,100	53,100

tera e e e e e e e e e e e e e e e e e e	DEPARTMENT	ACCOUNT		F ANCHORAGI						
PUBL	C WORKS-MAINTENANCE	SUMMAR		ACCOUNT NUMBER 1272		SUMMAR	Y OF ACCOUNTS .1 - 1272.9	8	PAGI C281	
ODE NO.	EXPENDITUI CLASSIFICAT	RE TION	1969 ACTUAL	1970 REVISED		1971				
		· · · · · · · · · · · · · · · · · · ·	ACTUAL	BUDGET	REG	UEST	RECOMMEND	APF	ROVED	
605	CAPITAL Machinery & Equipment		927	833		300				
	Total		943,902	1,172,819	1,381		300		300	
501	LESS CHARGES TO OTHERS		(91,472)	(92,110)			1,345,210		57,910	
	Total Operating B	udget	852,430	1,080,709		,130)	(82,370)		33,480)	
			<del></del>	1,000,703	1,297	,380	1,262,840	1,27	4,430	
		T.								
		1								
						- 1	1			
		1								
				<u> </u>				•		

DEPARTMENT PUBLIC WORKS		U <b>NT TITLE</b> TENANCE	AC	1272	NUMBER	, c	SONNEL	C	PAGE C282
CLASSIFICATION	RANGE AND STEP	SALARY	EMPLOYEES CURRENT *BUDGET	* RE	QUEST		971 OMMEND	* API	PROVED
Maintenance Supt. Administrative Assistant General Foreman II Clerk III Maint. Foreman Eq. Operator Tech. PW Inspector Heavy Equip. Opr. Medium Equip. Opr. Light Equip. Opr. Light Equip. Opr. Maint. Man I Maint. Trainee  Subtotal  Apprentice Program Apprentice Hvy. Eq. Opr.  Additional Hires Vacation and Absentee Replacements and Reimbursabl Work Projects	34 23 32 13	1309-1592 850-1035 1209-1471 575-699 6.72 Hr. 6.57 6.27 5.97 5.49 5.25 4.53 3.81	4/5 4/5 0 1 4 2 2 20 3 3 1 2 3 38 5	4/5 4/5 1 3 2 2 20 3 3 1 2 3 3 1	16,812 9,920 16,444 7,789 45,601 13,718 27,770 254,871 34,563 33,429 9,459 15,910 486,286 9,044	4/5 4/5 1 1 3 2 2 20 3 3 1 2	16,812 9,920 16,444 7,789 45,601 13,718 27,770 254,871 34,563 33,429 9,459 15,910 486,286 9,044	4/5 4/5 1 1 3 2 2 20 3 3 1 2 38 5	17,484 10,316 17,102 8,100 45,601 13,718 27,770 254,871 34,563 33,429 9,459 15,910 488,323  9,044
Shift Differential Subtotal Less 2% Salary Savings			1		45,544 (10,500)	1.1	25,544 (10,500)	1	25,544 (10,277)
TOTAL.			3 39 5	3 39 5	521,330	3 39 5	501,330	3 39 5	503,590

\* This column used for number of employees in each class.

	CITY	OF ANCHORAGE -			Wanted Street,
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS	MAINTENANCE	1272	PAYROLL SUMMARY ACCOUNTS 1272.1-1272	2.9	C283

			Department Request	Manager Recommends	Council Approved
PAYROLL SUMMARY		Percentage			
1272.1	Paved Streets	.100	52,000	50 100	
1272.2	Unpaved Streets	.115	60,127	50,130	50,360
1272.3	Snow & Ice	.306	159,381	57,650	57,910
1272.4	Street Cleaning	.130		153,430	154,100
1272.5	Dust Prevention	.032	67,600	65,170	65,470
1272,6	Storm Drainage	.093	16,732	16,040	16,120
1272.7	State of Alaska		48,436	46,620	46,830
1272.8	Reimbursable Work Orders	.082	43,024	41,110	41,290
1272.9		.054	28,150	27,060	27,190
12/2.5	Interfund Work Orders	.088	<u>45,880</u>	44,120	44,320
		1.000	521,330	501,330	503,590

**PAGE** C284

# INCREASED MILEAGE TO MAINTAIN

	Total Miles 1969	Miles Constructed 1970	Total Miles 1971	Percent <u>Increase</u>
PAVED STREETS	91.30	22.6	113.90	24.8%
PAVED ALLEYS	3.39	ili og den ette sæstet. Hollen en energelik sæste		
UNPAVED STREETS	73.85	7.0		9.5%
UNPAVED ALLEYS	34.99	Maria da Karana da Maria da Maria. Maria da maria da M	34.99	
SNOW REMOVAL				
STREETS	165.15	29.6	194.75	17.9
ALLEYS	38,38		38.38	
STREET CLEANING				
STREETS	91.30	22.6	113.90	24.7%
ALLEYS	3.39		3.39	
PARKING LOTS	7.00		7.00	
(Includes 11 Municipal parkin Police and Fire Station park				
DUST PREVENTION	73.85	7.0	80.85	5.8%
DRAINS	50.20	6.2	56.40	12.3%
CATCH BASINS	1,153 ea.	47 ea.	1,200 ea.	4.7%
STATE ROUTES	22.50	1.0	23.50	4.0%

DEPARTMENT ACCOUNT TITLE ACCO	118177 21112	-		
	UNT NUMBER	SUMMARY	T A	TAME
PUBLIC WORKS-MAINTENANCE PAVED STREETS	1272.1	- GAMMANI	"	PAGE C285

EXPENDITURE CLASSIFICATION	1967	1968	1969	1970 REVISED	1971			
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE	
Personal Services Contractural Supplies Other Costs Capital Outlay Less Interfund Charges	37,879 16,009 16,894 840 993 72,615	43,019 147,336 8,455 2,415 201,225	82,168 114,633 6,933 219 927 204,880	90,996 154,767 10,100 4,669 833 261,365	62,290 145,570 11,000 2,600 300 221,760	60,420 137,270 10,500 2,100 300 210,590	61,690 137,270 10,500 2,100 300 211,860	
Total	72,615	201,225	204,880	261,365	221,760	210,590	211,860	

Maintain paved streets for vehicular traffic.

# LEVEL OF SERVICE

Public Works maintains a total of 113.9 miles of paved streets, 3.39 miles of paved alleys and 11 municipal

City forces will continue extensive cracksealing and patching of paved City streets and alleys.

- New Construction an additional 22.6 miles of paved streets were constructed in 1970.
- Increased costs anticipated for contracted repairs due to rising labor, equipment and material costs.
- (3) Purchase of belt conveyor for loading aggregate into portable asphalt patching plant.
- (4) Maintenance of all paved streets, sidewalks, curbs and gutters.

	DEPARTMENT ACCOUNT		ACCOUNT NUMBER	ER D	ETAIL	B PA	<b>IGE</b> 86
PUBL	IC WORKS-MAINTENANCE PAVED ST	REETS	1970		1971		
CODE	EXPENDITURE		REVISED	and the second s		. X5555\/E	·
CODE NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE	<u>:U</u>
		Albert & Man Longit		200/46 190/20		herois S.	
	PERSONAL SERVICES	41,609	37,736	52,000	50,130	50,3	
.110	Salaries	2,238	2,000	3,200	3,200	3,2	
.120	Overtime	3,084	3,960	730	730		740
.140	Liability & Workmen's Comp. Ins.	22,655	29,180	3,530	3,530	3,5	
.141	Retirement Plans	1,123	1,260	150	150		140
.142	Life Insurance	2,913	3,190	470	470	1,4	
.143	Medical Insurance Programs	8,546	13,670	2,210	2,210	2,2	
.144	Social Security (FICA)	82,168	90,996	62,290	60,420	61,6	<u> 590</u>
	Total	82,100					
	CONTRACTUAL			1,900	1,900	1.9	900
.259	School & Training Programs	10.004	15,000	18,470	18,470	18,4	470
.271	City Owned Vehicles or Equip.	10,034		2,700	2,700		700
.272	Other Vehicles and Equipment	2,789	2,467	6,000	6,000		000
.274	Space Rental - City Bldgs.		300	4,200	4,200		200
.281	Repairs & Maint City Forces	73		112,300	104,000	104,0	
.282	Repairs & Maint Other	101,737	136,442	112,500		A serial cons	
.291	Travel		558	145,570	137,270	137,	270
	Total Total A 全面的	114,633	154,767	143,370	essayor (ii) v As	202 2363	
		富贵 美国 医克克特氏试验法					
	SUPPLIES		0.000	10,800	10,300	10,	300
.311	Materials	6,675	9,800	200	200		200
.314	Small Tools	258	300	11,000	10,500	10,	
	Total	6,933	10,100	11,000	23,000		
	OTHER CHARGES		2 160	2,100	2,100	2.	100
.432	Contributions to Garage Fund	2.0	2,169	500	-0-	-ó	
.461	Data Processing Charges	219	500 2,000	500			
.462	Data Processing Development	0.1.0	4,669	2,600	2,100	2.	100
	Total	219	4,009	2,000			<del></del>
	CAPITAL		022	300	300		300
.605	Machinery & Equipment	927	833	J00 :			
		204,880	261,365	221,760	210,590	211,	860
1	Total Operating Budget	204,000					
1							
1							
1		4.1			and the second of the second o	and the second s	ودې دې د رو. د د د مخيست

DEPARTMENT PUBLIC WORKS-MAINTENANCE	ACCOUNT TITLE PAVED STREETS	ACCOUNT NUMBER	COMM	ENTARY	D	PAG C28
.120 <u>OVERTIME</u>			Department Request	Manager Recommends	Coun Appr	
Estimated inc	rease due to Union 4 hrs.	minimum call-out	3,200	3,200		3,200
All expenses	for Apprentice Heavy Equipser, Idaho, for 60 days	ment Operator to attend	l 1,900	1,900	1	,900
No increase in	- n rental rates anticipated		18,470	18,470	18	,470
.272 OTHER VEHICLES & EC	UIPMENT					
or special equ	all Rental based on 1970 reipment, if required.	ental rate, and rental	2,700	2,700	2	,700
Removal of 8 p downtown area	ower poles by ML&P from a before new concrete alley concrete crew \$4,000. Minions \$200.	approaches can be	4,200	4,200	4	,200
Contracted lab Asphalt Over Curb Replace Engineering Administrati Misc.	ment Costs		65,000 40,000 4,000 3,000 300	60,000 38,000 3,500 2,500 -0-	38 3 2	,000 ,000 ,500 ,500
.311 MATERIALS			112,300	104,000	104	,000
Estimated 10% of paved stree	increase in cost of materi ts.	ials for maintenance	10,800	10,300	10	,300

	TMENT KS-MAINTENANCE	ACCOUNT TITLE PAVED STREETS	ACCOUNT NUMBER	СОММ	ENTARY	D	PAGE C288
	RIBUTIONS TO GAR	<u>AGE</u>		Department Request	Manager Recommends	Appı	ncil roved
	acceptate into	f gas-driven Belt Conve portable asphalt patchi or mixing salt and sand	ng plant, in summer in winter months.	2,100	2,100		2,100
.605 <u>MACH</u>	IINERY & EQUIPMEN						
	Purchase of 300	AMP Welder for use in	the field by Equipment				
	Operator Techni	cian for all Maintenanc	e Division equipment		300		300
	repairs.			300			500
							Ages.
					edigographical production and the control of the co		
		· · · · · · · · · · · · · · · · · · ·					
				en jaron en			

25.2				
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
PUBLIC WORKS-MAINTENANCE	UNPAVED STREETS	1272.2		C289

		ACCOL	INT SUMMA	RY			
EXPENDITURE	1967	1967 1968	1969	1970 REVISED		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay	58,957 41,612 22,017	61,001 97,988 5,834 81,920	49,464 33,348 2,841 84,035	58,024 45,000 7,700 43,439	70,060 45,220 8,200	67,580 45,220 8,200	69,060 45,220 8,200
Less Interfund Charges	124,240	246,743 <b>X</b> 89,742	169,688 ( 91,472	154,163 <b>X</b> 43,439	123,480	121,000	122,480
Total	124,240	157,001	78,216	110,724	173,480	121,000	122,480

Maintain unpaved streets for vehicular traffic.

# LEVEL OF SERVICE

Public Works maintains a total of 80.85 miles of unpaved streets and 34.99 miles of unpaved alleys.

Present level of service to be maintained including blading, ditch control and gravel hauls as necessary.

	DEPARTMENT	ACCOUNT		ACCOUNT NUME	ER	DETAIL	B PAGE C290
PUBLI	C WORKS-MAINTENANCE UNPAVED STREETS			1272.2		1971	1 2214
CODE	DE EXPENDITURE		1969	1970 REVISED		en e	
NO.	CLASSIFICAT	ION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
110 120	PERSONAL SERVICES Salaries Overtime		49,092 372	57,024 1,000	60,130 1,800	57,650 1,800	57,910 1,800
140 141 142 143 144	Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Prog Social Security (FICA)	rans			840 4,060 150 540 2,540	840 4,060 150 540 2,540	850 4,110 160 1,690 2,540
	Total		49,464	58,024	70,060	67,580	69,060
222 271 272 273 281 282	CONTRACTUAL  Miscellaneous Charges City Owned Vehicles or Other Vehicles and Equ Private Vehicle Mileag Repairs & Maint Cit Repairs & Maint Oth Total  SUPPLIES Materials	nipment ge gy Forces mer	313 26,791 111 248 84 27,547	4,000 39,000 800 1,000 200 45,000	2,000 42,220 400 400 200 45,220	2,000 42,220 400 400 200 45,220	2,000 42,220 400 400 200 45,220
313	Office Supplies & Post	age	510	1,000	1,000	1,000	1,000
114	Small Tools		65	200	200	200	200
	Total		1,205	7,700	8,200	8,200	8,200
	Total Operating B	Budget	78,216	110,724	123,480	121,000	122,480

CITY OF ANCHORAGE									
	DEPARTMENT  WORKS-MAINTENANCE	ACCOUNT TITLE UNPAVED STREETS	ACCOUNT NUMBER	COMM	COMMENTARY		PAGE C291		
1 ODLIC	WORKS-PRINTENANCE	UNPAVED SIRLEIS	1272.2						
				Department Request	Manager Recommends	Coun Appr			
.120	OVERTIME		Description of the second seco						
	Increased due to	Union contract wage scal	les de la companya d	1,800	1,800	1,	,800		
.222	MISCELLANEOUS CHARGES								
e e e e e e e e e e e e e e e e e e e		Telephone Answering Serventire Maintenance Divis		2,000	2,000	2,	,000		
.282	REPAIRS & MAINTENANCE	- OTHER							
	Sharpening saws	and miscellaneous repairs	s as needed	200	200		200		
.311	MATERIALS								
		of materials to maintain annexed this year.	additional	7,000	7,000	7,	,000		
.313	OFFICE SUPPLIES & POS	TAGE .							
		ts, miscellaneous forms, all Street Maintenance ac		1,000	1,000	1,	,000		

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY A	PAGE
				C292
PUBLIC WORKS-MAINTENANCE	SNOW & ICE	1272.3		CLJL

ACCOUNT SUMMARY									
EXPENDITURE	1967	1968	1969	1970	1971				
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED		
Personal Services	127,646	119,440	128,941	148,421	188,050	182,100	185,960		
Contractural	134,843	130,753	104,955	142,700	158,560	158,560	158,560		
Supplies	2,533	15,695	23,569	35,300	45,500	38,500	38,500		
Other Costs Capital Outlay	19,815	24,155		14,100	36,500	36,500	36,500		
	284,899	290,043	257,465	340,521	428,610	415,660	419,520		
Less Interfund Charges	<u> </u>		γ		X	<b>X</b>			
Total	284,899	290,043	257,465	340,521	428,610	415,660	419,520		

Provide adequate snow and ice control programs on the City's streets and alleys.

#### LEVEL OF SERVICE

Public Works services a total of 194.7 miles of streets and 38.38 miles of alleys. Snow is removed from sidewalks in the downtown area, the Spenard and Mountain View business districts and certain arterials and public school routes.

Three snow haul crews will operate on night shift on all main streets and business districts and two crews on day shift in residential areas. The application of salt will be increased on all main streets and parking lots to prevent ice from forming and to keep gutters ice free.

	DEPARTMENT	ACCOUNT	TITLE T	TANALUSE SUIS				
		ACCOUNT	THE	ACCOUNT NUM	MBER	DETAIL	В	PAGE
PUBL	IC WORKS-MAINTENANCE	SNOW & I	CE	1272.3				C293
CODE NO.	EXPENDITURE CLASSIFICATION		1969	1970 REVISED		1971		
	<u> </u>	LION	ACTUAL	BUDGET	REQUI	ST RECOMMEN	D AP	PROVED
110 120 140 141 142 143 144	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Prog	grams	125,622 3,319	143,421 5,000	1,44	7,000 7,000 2,240 10,810 20 420 40 1,440	1	4,100 7,000 2,250 0,920 420 4,510
	Total		128,941	148,421	6,76 188,05			6,760 5,960
245 271 274 281 282	CONTRACTUAL  Refuse City Owned Vehicles or Space Rental - City Bl Repairs & Maint Cit Repairs & Maint Oth Total	dgs. y Forces	237 70,599 105 34,014 104,955	2,000 98,000 1,600 200 40,900 142,700	121,56 1,80 35,20 158,56	0 1,800	3	1,560 1,800 5,200 8,560
311	SUPPLIES Materials Small Tools Total		23,362 207 23,569	35,000 300 35,300	45,00 50 45,50	0 500		3,000 500 3,500
32	OTHER CHARGES Contributions to Garage	e Fund		14,100	36,50	0 36,500	36	5,500
	Total Operating B	udget	257,465	340,521	428,61	9 415,660	419	,520

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D PAG
UBLIC WORKS-MAINTENANCE	SNOW & ICE	1272.3			C29
			Department Request	Manager Recommends	Council Approved
120 <u>OVERTIME</u>	s gift og skip gjergerige pjergerige av de sikk er kanner og progresse er en er en er en er en er en er en er e				
Increase due to	Union agreement wage scal	le	7,000	7,000	7,000
274 SPACE RENTAL - CITY I	BUILDINGS				
Space rental of	salt shed in Shop yard.		1,800	1,800	1,800
282 REPAIRS & MAINTENANCE	<u>E – OTHER</u>				
	pment for snow removal epairs as needed	The particular programme with the second section (1997). The second section (1997) is a second section (1997).	35,000 200 35,200	35,000 200 35,200	35,000 200 35,200
311 <u>MATERIALS</u>			33,200		
	of salt and calcium chlor crease over 1970 prices.	ride. Cost	45,000	38,000	38,000
314 <u>SMALL TOOLS</u>					
Purchase of snow	w shovels, scoops, picks, us	handles	500	500	500
432 CONTRIBUTIONS TO GARA	AGE FUND				
	ce on purchase of Snowblas il Memo 70-214 dated 5/12/		34,400	34,400	34,400
One-half cost of mixing salt and	f belt conveyor, gas-drive sand	en, for	2,100 36,500	2,100 36,500	2,100 36,500

DEPARTMENT T				
PUBLIC WORKS-MAINTENANCE	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAG
WOIGHT TENTINGE	STREET CLEANING	1272.4		C29

EXPENDITURECLASSIFICATION	1967	1968	1969	1970 REVISED	1971		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay	36,494 26,992 55	31,658 31,635 129	53,507 51,362 86	53,329 53,800 200 2,458	77,200 92,190 300	74,770 92,190 300	76,430 92,190 300
Less Interfund Charges	63,541	63,422	104,955	109,787	169,690	167,260	168,920
Total	63,541	63,422	104,955	109,787	169,690	167.260	168,920

Provide adequate street cleaning services.

# LEVEL OF SERVICE

Continue present level of service by scheduling three sweepers and one flusher truck on both day and night shifts to sweep and flush all paved streets and parking lots. There was an increase of 22.6 miles of paved streets constructed in 1970.

Sweeping and flushing 113.9 miles of paved streets and 11 parking lots totaling 7 miles on a regular schedule. Services to include three power sweepers and one flusher truck operating two shifts daily and one sweeper on weekends. Construction of new streets and buildings is expected to continue at a high level during 1971 increasing the need for expanded street cleaning.

The program is keyed to improving traffic safety and physical environment.

pijri ti	DEPARTMENT C WORKS-NAINTENANCE	ACCOUNT STREET CL		ACCOUNT NUME	BER I	DETAIL	B PAGE C296	
			1969	1970 REVISED	and the second s	1971		
CODE NO.	EXPENDITUI CLASSIFICAT		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
.110 .120 .140 .141	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Retirement Plans	Comp. Ins.	52,958 549	52,729 600	67,600 400 950 4,590 180	65,170 400 950 4,590 180	65,470 400 960 4,640 180	
.142 .143 .144	Life Insurance Medical Insurance Prog Social Security (FICA) Total	grams )	53,507	53,329	610 2,870 77,200	610 2,870 74,770	1,910 2,870 76,430	
.244 .245 .271 .281 .282	CONTRACTUAL Water Refuse City Owned Vehicles o Repairs & Maint Ci Repairs & Maint Ot Total	ty Forces	295 50,954 113 51,362	3,900 500 49,000 300 100 53,800	4,000 14,500 73,190 100 400 92,190	4,000 14,500 73,190 100 400 92,190	4,000 14,500 73,190 100 400 92,190	
.311 .314	SUPPLIES Materials Small Tools Total		86	200	200 100 300	200 100 300	200 100 300	
.432	OTHER CHARGES Contributions to Gara		gebereelt led gelete leverte	2,458		leg areast stan		
	Total Operating		104,955	109,787	169,690	167,260	168,920	

PUBLI	DEPARTMENT C WORKS-MAINTENANCE	ACCOUNT NUME		R COM	MENTARY	D	PAGE C297
.120	OVERTIME			Department Request	Manager Recommends	Coun Appr	
.244	Emergency clean and other debrishifts.	up after auto accidents s on streets over and abo	, glass breakage ove regular	400	400	4	100
	Water hydrant ch	narge for power sweepers per equipment unit, by Wa	and flusher trucks ater Utility.	4,000	4,000	4,0	000
.245	REFUSE						
	on city streets.	e Utility to empty pole to s hauled to City dump @		14,000 500 14,500	14,000 500 14,500	14,0 5 14,5	00
. 311	MATERIALS						
	Purchase of refu	se bags, etc., as requir	ed	200	200	21	00

Egypyreisen a dangen Statistica (1988-1984), dan salah biri salah salah salah salah salah salah salah salah sa				
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
				C298
DURITO MORKS-MAINTENANCE	DUST PREVENTION	1272.5		C296

		C										

	1967	1968	1969	1970	1971			
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	RÉVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services Contractural Supplies Other Costs	10,921 6,817 5,463	15,559 10,874 6,620	6,326 4,031 7,169	15,296 5,100 7,100	19,400 5,560 7,100	18,710 5,560 7,100	19,110 5,560 7,100	
Capital Outlay  Less Interfund Charges	23,201	33,053	17,526	27,496	32,060	31,370	31,770	
Total	23,201	33,053	17,526	27,496	32,060	31,370	31,770	

Provide adequate street dust prevention services. 

## LEVEL OF SERVICE

Scheduled pickup of waste oil from service stations and other business establishments for use in dust prevention. Increased utilization of waste oils will reduce material costs.

Oiling of 80.85 miles of unpaved streets for dust control. Requests from the public for dust control continue to increase, particularly from residents adjacent to areas where new streets or buildings are being constructed.

	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
PUBL:	IC WORKS-MAINTENANCE	DUST PREVENT	ION	1272.5				C299
CODE	EXPENDITU		1969	1970 REVISED		1971		
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
	DEDCONAL CEDUTORS							
.110	PERSONAL SERVICES Salaries		6,088	14,296	16 720	1		
120	Overtime		238	1,000	16,730 400	16,040	16,	120
140	Liability & Workmen's	Comp. Ins.		1,000	240	400		400
141	Retirement Plans				1,130	240		230
142	Life Insurance				40	1,130 40	⊥,	140
143	Medical Insurance Pro	grams	·		150	150		40
144	Social Security (FICA				710	710		470
	Total		6,326	15,296	19,400	18,710	10	710 110
		T			22,700		17,	TTO
	CONTRACTUAL							
271	City Owned Vehicles o	r Equip.	3,994	5,000	5,360	5,360	5	360
281	Repairs & Maint City Forces		37	100		1 2,500		300
282	Repairs & Maint Ot	her			200	200		200
	Total		4,031	5,100	5,560	5,560		560
	CURRY TEC						<u> </u>	
211	SUPPLIES							
311 314	Materials		7,169	7,000	7,000	7,000	7,	000
214	Small Tools	L-		100	100	100		100
	Total	ļ.	7,169	7,100	7,100	7,100	7,	100
	Total Operating	Budget	17,526	27,496	32,060	31,370	31.	770
		F						

			akan dan pengengan pengengan dan dan berahan berahan berahan berahan dan berahan berahan berahan berahan berah Berahan	i videologija provinski pr	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGI	E
				C300	0
PUBLIC WORKS-MAINTENANCE	STORM DRAINAGE	1276.6			

A	^	^	^			•			11	v	Т		۸	D	V	,
- 14	U	L	u	u	ın	•	~	٠.	,	ú	L	V,	•		J	

	1967	1968	1969	1970		1971	
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs	31,666 20,665 1,423 27,912 275	31,429 16,261 1,459	37,755 18,636 817	41,626 20,600 2,100	58,020 22,530 2,100 14,500	56,200 22,530 2,100 14,500	57,390 22,530 2,100 14,500
Capital Outlay  Less Interfund Charges	81,941	49,149 <b>X</b>	57,208	64,326	97,150 <b>X</b>	95,330 X	96,520
Total	81,941	49,149	57,208	64,326	97,150	95,330	96,520

Provide adequate storm drainage services.

#### LEVEL OF SERVICE

The City maintains 56.2 miles of storm drains and more than 1,200 catch basins. There are a number of catch basins damaged by ground heavage throughout the City which we will continue to repair and replace.

In 1971 the City will continue to install all culverts in driveways, where required.

- (1) New Construction An additional 6.2 miles of storm drains were constructed in 1970.
- (2) Purchase of rubber-tired backhoe and loader for use in storm drain repairs, laying culvert, catch basins and other repairs. The "pool" backhoe is used by all departments and is unavailable when needed by this division for emergency repairs or installations.
- (3) Provide regular cleaning, inspections, repairs and maintenance of entire storm drainage system.

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	RER I	DETAIL I	
PUBL:	IC WORKS-MAINTENANCE	CTODY DD.				DETAIL	B PAC
	THEN TENANGE	STORM DRA	INAGE   1969	1272.6	<del></del>		C30
ODE NO.	EXPENDITU CLASSIFICA		ACTUAL	REVISED BUDGET	REQUEST	1971	
				DODGE1	REQUEST	RECOMMEND	APPROVED
110 120 140 141 142 143	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Pro		36,033 1,722	38,626 3,000	48,440 3,000 680 3,280 120	46,620 3,000 680 3,280 120	46,830 3,000 680 3,320 130
144	Social Security (FICA) Total	)			440 2,060	440 2,060	1,370 2,060
	*****		37,755	41,626	58,020	56,200	57,390
244 271 272 281 282	CONTRACTUAL Water City Owned Vehicles of Other Vehicles and Equation Repairs & Maint Cite Repairs & Maint Other Total	uipment tv Forces	18,195 194 82 165 18,636	20,000 200 100 300 20,600	1,000 20,630 200 200 500 22,530	1,000 20,630 200 200 500 22,530	1,000 20,630 200 200 500 22,530
311	SUPPLIES Materials Small Tools Total		797 20 817	2,000 100 2,100	2,000 100 2,100	2,000 100 2,100	2,000 100 2,100
	OTHER CHARGES Contributions to Garage	e Fund			14,500	14,500	14,500
	Total Operating E	udget	57,208	64,326	97,150	95,330	96,520

DEPARTMENT			IR COMM	ENTARY	D PAG C302
UBLIC WORKS-MAINTENANCE		1272.0	Department Request	Manager Recommends	Council Approved
244 <u>WATER</u> Water hydrant ch	arge paid Water Utility	for Vac-All and		1 000	1,000
flusher truck @	\$7.50 per day per equipme	ent unit.	1,000	1,000	1,000
281 <u>REPAIRS &amp; MAINTENANCE</u> Cutting pipe, we	elding, repairs of cast i	ron grates, etc.	200	200	200
282 REPAIRS & MAINTENANCE	E - OTHER In covers, and other as n	eeded	500	500	
311 MATERIALS			Eller Bestall		
Purchase of cat other materials	ch basins, culverts, hose as required.	and fittings and	2,000		
432 CONTRIBUTIONS TO GAR					
drain repairs, repairs. The " and is unavaila	per-tired backhoe and loa laying culvert, catch bas pool" backhoe is used by ble when needed by this d rs or installations.	ins and other all departments	14,500	14,500	
				dellos dialis Lieterado Las	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
PUBLIC WORKS-MAINTENANCE	STATE OF ALASKA	1272.7		C303

	<del> </del>	ACCOU	INT SUMMA		<del>g-7112</del>		
EXPENDITURE	1967	1968	1969	1970 REVISED		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay		46,737 67,176 26,363	34,559 44,096 20,168	45,620 72,000 22,000	53,330 87,810 26,500	51,420 87,810 26,500	52,450 87,810 26,500
Less Interfund Charges		140,276	98,823	139,620	167,640	165,730	166,760
Total		140,276	98,823	139,620	167,640	165,730	166,760

Continue to maintain all State routes within the City per maintenance agreement with State Highway Department. Reimbursed monthly direct to Revenue account.

## LEVEL OF SERVICE

The Alaska State Highway System within the City consisting of 23.5 miles of paved streets that are maintained by City forces under an annual reimbursable maintenance agreement with the State Highway Department, renewable annually.

Maintenance operations include snow removal, salt and sanding operations, pavement repairs and patching, cracksealing, drainage, repairs to road shoulders, street cleaning and other normal maintenance as necessary.

			CITY 0				
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DET-AIL	B PAGE
PUBL	IC WORKS-MAINTENANCE	STATE OF A	LASKA	1272.7			C304
garantianis 12 s			1969	1970		1971	
ODE	EXPENDIT		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
NO.	CLASSIFICA	IION	ACTUAL	BOUGE			
110	PERSONAL SERVICES Salaries		29,652	37,620	43,020	41,110	41,290
11 St. 1, 657 547	Overtime		1,520	3,000	4,500	4,500	4,500
120	Liability & Workmen's	. Comn Inc	405	425	600	600	600
140 141	Retirement Plans	comp. Ins.	810	1,300	2,900	2,900	2,930
.141	Life Insurance		48	125	110	110	110
.142	Medical Insurance Pro	orome	107	450	390	390	1,210
.143	Social Security (FICA		2,017	2,700	1,810	1,810	1,810
. 144	Total	7	34,559	45,620	53,330	51,420	52,450
. 244 . 245 . 271 . 273	CONTRACTUAL Water Refuse City Owned Vehicles of Repairs & Maint Of Total		203 38,774 5,119 44,096	1,000 1,000 56,000 14,000 72,000	1,200 300 74,310 12,000 87,810	1,200 300 74,310 12,000 87,810	1,200 300 74,310 12,000 87,810
311	SUPPLIES Materials		20,168	22,000	26,500	26,500	26,500
	Total Operating	Budget	98,823	139,620	167,640	165,730	166,760

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS-MAINTENANCE	REIMBURSABLE WORK ORDERS	1272.8			C305

		ACCOL	INT SUMMA	RY			
EXPENDITURE	1967	1968	1969	1970 REVISED		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay			18,713 12,876 1,768	15,080 10,370 .1,420	31,990 22,000 3,000	30,900 22,000 3,000	31,600 22,000 3,000
Less Interfund Charges			33,357	26,870	56,990	55,900	56,600
Total			33,357	26,870	56,990	55,900	56.600

Provide services to other than the City Government on a reimbursable basis

### LEVEL OF SERVICE

Provide services to the Anchorage Borough, private contractors, gas company, etc., as required. The services provided to the State of Alaska for maintenance of State highway routes is accomplished and reimbursed in account number 1272.7.

ר וקוומ	DEPARTMENT  C WORKS-MAINTENANCE	ACCOUNT REIMBURSABLE V		ACCOUNT NUMB	ER	DETAIL	B PAGE C306
ODE	EXPENDIT		1969	1970 REVISED		1971	
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
110 140 141 142 143 144	PERSONAL SERVICES Salaries Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Proposed Security (FIC. Total	ograms	16,478 234 1,134 33 167 667 18,713	13,280 <sup>2</sup> 910 3 190 <sup>2</sup> 910 3 30 1 130 540 1 15,080	28,150 400 1,910 70 260 1,200 31,990	27,060 400 1,910 70 260 1,200 30,900	27,190 400 1,930 80 800 1,200 31,600
271 272 281 282	CONTRACTUAL City Owned Vehicles Other Vehicles and E Repairs & Maint C Repairs & Maint O Total	quipment ity Forces	2,935 601 9,340 12,876	2,370 480 7,520 10,370	5,000 1,000 16,000 22,000	5,000 1,000 16,000 22,000	5,000 1,000 16,000 22,000
311	<u>SUPPLIES</u> Materials		1,768	1,420	3,000	3,000	3,000
	Total Operating	Budget	33,357	26,870	56,990	55,900	56,600
			92 20 00 00 00 00 00 00 00 00 00 00 00 00	2301004 2301004		0 13/28/41/28 13/28/41/28	

DEPARTMENT PUBLIC WORKS-MAINTENANCE	ACCOUNT TITLE REIMBURSABLE WORK ORDERS	ACCOUNT NUMBER	COMM	MENTARY	D	PA cs
			Department Request	Manager Recommends	Counc Appro	
282 REPAIRS & MAINTENANCE	<u> </u>					
Sidewalk replace Other	ement (reimbursed by property	y owners)	15,000 1,000 16,000	15,000 1,000 16,000	15,0 1,0 16,0	000

Notice Committee

I	경에 가는 물을 보기를 통해 있다. 그런 것이 되는 사용을 들는 것을 하고 있다. 물로 보고 보고 있는 모든 경기를 하는 것이 있다.				
ł	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
ı					C308
ı	PUBLIC WORKS-MAINTENANCE	INTERFUND WORK ORDERS	1272.9		

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л	1	rı	<b>71</b> 1	I N	T	- 11	-	M //	WY.
•			Ju				100		

	1967	1968	1969	1970 REVISED		1971	
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs			52,107 32,548 1,817	50,610 40,000 1,500	52,130 25,000 7,000	50,370 25,000 7,000	51,480 25,000 7,000
Capital Outlay  Less Interfund Charges			91,472 ( 91,472	92,110 92,110	84,130 <b>8</b> 4,130	82,370 82,370	83,480 ( 83,480
Total			-0-	-0-	-0-	-0-	-0-

Provide services to other departments on an interfund basis.

## LEVEL OF SERVICE

Provide snow removal at Fire Station parking areas and 11 municipal parking lots. Saw and patch pavement cuts for water connections and telephone and electric underground cables. Provide other services on a required basis.

	DEPARTMENT	ACCOUNT 1	TITLE	ACCOUNT NUMB	BER	DETAIL	B PAGI						
PUBL:	IC WORKS-MAINTENANCE	INTERFUND WORK	ORDERS	1272.9			C309						
CODE	EXPENDIT		1969	1970 REVISED		1971							
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED						
.110 .140 .141 .142 .143	PERSONAL SERVICES Salaries Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Pro Social Security (FICATOTAL)	ograms	44,670 357 4,467 89 380 2,144 52,107	43,440 350 4,400 90 330 2,000 50,610	45,880 650 3,110 120 420 1,950 52,130	44,120 650 3,110 120 420 1,950 50,370	44,320 650 3,140 120 1,300 1,950 51,480						
222 271 272 282	CONTRACTUAL Miscellaneous Charges City Owned Vehicles or Equip. Other Vehicles and Equipment Repairs & Maint Other Total		274 32,274 32,548	20,000 20,000 <sup>2</sup> 40,000	20,000 4,000 1,000 25,000	20,000 4,000 1,000 25,000	20,000 4,000 1,000 25,000						
311	SUPPLIES Materials	_	6,817	1,500	7,000	7,000	7,000						
	Total		Total		Total		Total		91,472	92,110	84,130	82,370	83,480
501	LESS CHARGES TO OTHER	us	(91,472)	(92,110)	(84,130)	(82,370)	(83,480)						
	Total Operating	Budget	-0-	-0-	-0-	-0-	-0-						
	or bakas	30 mag 0 ps 1											

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT N	UMBER COMA	IENTARY	D PAGE
BLIC WORKS-MAINTENANCE	INTERFUND WORK ORDERS	1272.9			C310
			Department Request	Manager Recommends	Council Approved
501 REIMBURSABLE CHARGE	S TO OTHERS (Estimated)				
Municipal Parks & R Police De Port Refuse Telephone	k ng Projects: Structures Constructio Survey Light & Power ecreation - Parks partment - Prisoners	4% 1% 6% 6% 6% 13% 16% 1% 2% 5% 22% 12% 6%	3,360 840 5,040 5,040 5,030 10,920 13,440 840 1,680 4,200 18,580 10,080 5,080	3,310 830 4,930 4,930 10,710 13,170 830 1,660 4,130 18,120 9,890 4,930 82,370	3,340 830 5,010 5,010 5,010 10,850 13,360 830 1,670 4,170 18,370 10,020 5,010 83,480

DEPARTMENT PUBLIC WORKS	ACCOUNT MERRILL			T NUMBER	SUN	MARY	^ [	<b>РА</b> С3
		ACCOU	NT SUMMA	RY				1001-A11-2-112-122
EXPENDITURE	1967	1968	1969	1970 REVISED		1971		HPHNONE COMMIS
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROV	ÆD.
Personal Services Contractural Supplies Other Costs Capital Outlay	29,563 18,509 344 22,332	31,802 34,848 384	35,767 31,249 248 383	40,112 43,135 570 25,665 500	42,820 43,550 1,190	42,450 43,650 1,190	44,8 43,6 1,1	50 50
Less Interfund Charges	70,748	67,533	67,647	109,982	88,690	88,060	90,4	-
Total	70,748	67,533	67,647	109,982	88,690	88,060	90,40	<del></del>

	DEPARTMENT	ACCOUNT 1		ACCOUNT NUME	BER		DETAIL	В	PAGE 0312
	PUBLIC WORKS	MERRILL FIE	TD	1273.1			<u> </u>		
YO DE	EXPENDIT	HE	1969	1970 REVISED			1971		
ODE NO.	CLASSIFICA	化二氯化 化二十二烷 医二氯甲酚 化二氯甲酚 医克雷斯氏 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	ACTUAL	BUDGET	REQUI	EST	RECOMMEND	APP	ROVED
	PERSONAL SERVICES								
.110	Salaries		32,469	35,812	37	,390	37,020		38,500
.120	Overtime		130	800		,000	1,000		1,000
. 140	Liability & Workmen	's Comp. Ins.	322	480		520	520		550
141	Retirement Plans		1,494	1,570	2	,100	2,100		2,180
. 142	Life Insurance		75	100		110	110		120
. 143	Medical Insurance P	roorams	202	220		340	340		1,130
144	Social Security (FI		1,075	1,130	1	,360	1,360		1,370
	Total		35,767	40,112		,820	42,450	To del dial	44,850
			ON A CONTRACT OF THE PROPERTY		Charles (1) - Les Superior (1) - Les Superior (1)		nish dalah kalendar keralah dalah keralah keralah keralah dalah keralah keralah keralah keralah keralah kerala Keralah dalah keralah	and a seed that I had	
222	CONTRACTUAL		2,003	6,345		,770	1,770		1,770
222	Miscellaneous Charg		2,003 545	580		580	580		580
241	Telephone, Switchbo			8,800	0	,000	9,000		9,000
271	City Owned Vehicles		4,817	100	, ,	100	100		100
272	Other Vehicles and		00 604		16	.980	15,770		15,770
.274	Space Rental - City		23,694	13,140			10,870		10,870
.275	Land & Buildings Le			10,870		,870			4,550
.281	Repairs & Maint		171	2,750	4	,550	4,550 310		310
. 282	Repairs & MaintOt	her				700	700		700
.291	Travel		18	50		700	700		700
.292	Dues & Subscription			500		550	/3 (50		12 650
	Total		31,249	43,135	43	,550	43,650		43,650
	SUPPLIES								
. 311	Materials		128	410	1	,050	1,050	<b>宝宝</b>	1,050
.312	Janitorial Supplies		24	50		30	30		30
.313	Office Supplies & P	ostage	48	80		80	80		80
. 314	Small Tools		48	30		30	30		30
	Total		248	570	1	,190	1,190		1,190
	OTHER CHARGES				1 + 4				
.432	Contributions to Ga	rage Fund		25,665					
								7.25	
	CAPITAL.		202	500	. 1. 4	120	770	and the second	770
. 605	Machinery & Equipme		383	500		,130	770		770
	Total Operatin	g Budget	67,647	109,982	88	,690	88,060		90,460
1									
								La caracteria de la constanta	

DEPARTMENT PUBLIC WORKS		OUNT TITLE LLL FIELD	A	CCOUNT 127	NUMBER	PE	RSONNEL	С	PAGE C313
PUBLIC WURKS	RANGE	T	EMPLOYEES		3.1	<u> </u>	1971		1 0313
CLASSIFICATION	AND STEP	SALARY RATE	CURRENT *BUDGET		EQUEST	* RE	COMMEND	* AP	PROVED
Airport Manager	28	1035-1258	1	1	16,608	1	16,608	1	17,272
Maint. Man IV	23	850-1035	1	1	12,672	1	12,672	1	13,178
Clerk II	10	510-620	1	1	6,614	1	6,614	1	6,878
Maint. Man I (Temporary) (2)	17	3.87 per hr.	1/5	1/5	1,500	1/5	1,500	1/5	1,560
Subtotal			3 1/5	3 1/5	37,394	3 1/5	37,394	3 1/5	38,888
Less 1% Salary Savings							(370)		(388
OTAL			3 1/5	3 1/5	37,394	3 1/5	37,024	3 1/5	38,500

\* This column used for number of employees in each class.

COMMENTARY

D 8	PARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAG
PU	BLIC WORKS	MERRILL FIELD	1273.1				C31
.222	MISCELLANEOUS CHAI	RGES		Department Request	Manager <u>Recommends</u>	Counc Appro	
		arges from General Service ing. Laundry service on o		t 1,770	1,770	1	,770
.272	OTHER VEHICLES AND	D EQUIPMENT					
	Rent of paint	sprayer and other equip		100	100		100
.275	LAND AND BUILDINGS	S LEASED					
	State land le	ease		10,870	10,870	10	,870
.281	REPAIRS AND MAINTE	ENANCE - CITY FORCES					
		, cracksealing, taxiway reaxiway reaxiway reaxiway painting.	epair, runway sanding,	4,550	4,550	4	<b>,</b> 550
.282	REPAIRS AND MAINTE	NANCE - OTHERS					
		ne repair, generator repair or repair, generator room		310	310		310
291	TRAVEL						
	Airport Manag	ers' Convention		700	700		700
605	MACHINERY AND EQUI	PMENT					
	Install Carpe	£		360	-0-	-(	0-
	Tool Chest			325	325		325
	Chair, Swivel			150	150		150
	Garden Hose			75	75		75
	Sign Director			175	175		175
	Battery Charg	er manyana na a		45 1,130	45 770	· ·	45 770
		anni ya mwaka mwaka kata mwaka kata ina kata kata ina kata ina kata ina mwaka kata ina kata ina kata ina kata Manazaria ina kata i	er en eksperioù de ar en		iga dengan beradakan 1911 serenja 1911 Berad	engeng disensi di estable.	

DEPARTMENT				DEPARTMENT SUMMARY PAGE			
PUBLIC WORKS - MAINTEN	NANCE & JANIT	ORIAL	12	274			C31
DIVISIONS	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	1971		
					REQUEST	RECOMMEND	APPROVE
Building Maintenance			506,099	531,615	593,580	583,940	587,30
Janitorial			110,238	142,715	155,820	155,820	160,22
Total			616,337	674,330	749,400	739,760	747,52
Less Charges to Others			(587,607)	(660,057)	(747,590)	(738,040)	(745,81
					. 19		
TOTAL			28,730	14,273	1,810	1,720	1,71

	i proposition de la companya de la c			a distribution de la compania de la
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
				0016
PUBLIC WORKS-MAINTENANCE	JANITOR IAL	1274.1	and the state of t	C316

EXPENDITURE	1967	ACCOU 1968	NT SUMMAR	1970		1971	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVE D
Personal Services			81,531	112,592	129,160	129,160	133,560
Contractural			10,692	3,900	3,300	3,300	3,300
Supplies			18,015	21,300	23,200	23,200	23,200
Other Costs				3,173			
Capital Outlay				1,750	160	160	160
THE ORLUST CONTROL OF STREET			110,238	142,715	155,820	155,820	160,220
Less Interfund Charges			(112,629	( 143,842	(155,040	155,040	(159,380
Total			(2,391)	(1,127)	780	780	840

## PROGRAM OUTLINE

Supply janitorial service to all General Fund Buildings.

## LEVEL OF SERVICE

Continue to upgrade janitorial service and increase the efficiency of operations. The contribution of clean working areas enhances the working and living environment of the individual and the community.

				GE .

P UBI	DEPARTMENT LIC WORKS-MAINTENANCE	ACCOUNT JANITORIA		ACCOUNT NUMB 1274.1	ER	DETAIL	В	PAGE C317
CODE	EXPENDITU		1969	1970 REVISED		1971		
NO.	CLASSIFICAT	rion	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
	PERSONAL SERVICES							
.110	Salaries		70,468	102,572	113,640	113,640	11	4,260
.120	Overtime		1,846	2,000	3,000	3,000		3,000
.140	Liability & Workmen's	s Comp. Ins.	732	880	1,580	1,580		1,650
.141	Retirement Plans		4,146	1,910	4,450	4,450		4,500
.142	Life Insurance		155	150	210	210		220
.143	Medical Insurance Pro		555	680	1,020	1,020		4,330
.144	Social Security (FICA	A)	3,629	4,400	5,260	5,260		5,600
	Total		81,531	112,592	129,160	129,160		3,560
								<b>.,</b> ,,,,,
	CONTRACTUAL							
.222	Miscellaneous Charges		8,552	500	300	300		300
.271	City Owned Vehicles of	or Equip.	1,080	1,500	1,700	1,700		1,700
.272	Other Vehicles and Ed	quipment	450	500	300	300 l		300
.273	Private Vehicle Milea		173	900	600	600		600
.281	Repairs & Maint Ci	lty Forces	437	500	100	100		100
.282	Repairs & Maint Ot	ther [			300	300		300
	Total	- 1	10,692	3,900	3,600	3,300		3,300
	A							
212	SUPPLIES			1				
.312	Janitorial Supplies		17,922	21,000	23,000	23,000	23	3,000
.314	Office Supplies & Pos Small Tools	cage	88	100	100	100		100
.714	Total	ļ.	3 3 3 3 5	200	100	100		100
	IOCAI	ļ	18,015	21,300	23,200	23,200	23	3,200
	OTHER CHARGES							
.432	Contributions to Gara	ge Fund		3,173				
		·6· · · · · · · · · · · · · · · · · · ·		3,1/3				
	CAPITAL							
.605	Machinery & Equipment			1,750	160	160		160
		t			100	100		100
	Total		110,238	142,715	155,820	155,820	160	,220
		I						
.501	LESS CHARGES TO OTHER	ıs L	(112,629)	(143,842)	(155,040)	(155,040)	(159	,380)
	m ( ) .						- X	
	Total Operating	Budget	(2,391)	(1,127)	780	780		840

DEPARTMENT PUBLIC WORKS-MAINTENANCE		JNT TITLE ITORIAL	A(	COUNT 1274	NUMBER	PER	SONNEL	C	PAGE C318
	RANGE AND	SALARY	EMPLOYEES CURRENT				971		
CLASSIFICATION	STEP	RATE	*BUDGET		EQUEST	* REC	OMMEND	* API	PROVED
Administrative: Maint. Supt. Genl. Foreman II Admin. Assistant Subtotal  Janitorial: Custodial Supervisor Custodial Worker II Clerk II Subtotal  Vacation adn Absentee Replacements (2 men - 800 hrs. each)  Shift Differential (15¢ hr.) Subtotal  Less 1% Salary Savings	34 32 23	1362-1659 1258-1530 884-1077 5.64 4.11 532-646	1/10 3/10 1/10 1/2 1 1 11 3/4	1/10 3/10 1/10 1/2 1 1 9 1 11 3/4	2,100 5,688 1,250 9,038 11,776 77,238 6,658 95,672 6,576 3,500 10,076 (1,148)	1/10 3/10 1/10 1/2 1 9 1 11 3/4	2,100 5,688 1,250 9,038 11,776 77,238 6,658 95,672 6,576 3,500 10,076 (1,148)	1/10 3/10 1/10 1/2 1 9 1 11 3/4	2,184 5,916 1,300 9,400 11,776 77,238 6,924 95,938 6,576 3,500 10,076 (1,154
DTAL			12 1/4	12 1/4	113,638	12 1/4	113,638	12 1/4	114,260

COMMENTARY

								R			

٥	EPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMA	MENTARY	D	PAGE
PUBLIC	WORKS-MAINTENANCE	JANITORIAL	1274.1			-	C319
.120	<u>OVERTIME</u>			Department Request	Manager Recommends	Coun <u>Appr</u>	
	Additional ja shifts are re per week.	nitorial services over an quired in buildings that	nd above regular work are open 6 or 7 days	3,000	3,000	3,	000
.272	OTHER VEHICLES & E	QUIPMENT					
	Rental or spe	cial equipment, required.		300	300		300
.273	PRIVATE VEHICLE MI	<u>LEAGE</u>					
	Employees tra in private ve	vel to and from various G hicles.	eneral Fund buildings,	600	600		600
.281	REPAIRS & MAINTENA	NCE - CITY FORCES					
	Minor electri	c repairs of cleaning equ	ipment	100	100		100
.282	REPAIRS & MAINTENA	NCE - OTHERS					
	Repairs of clerequired.	eaning equipment, rugs an	d miscellaneous as	600	300		300
.312	JANITORIAL SUPPLIES	<u>5</u>					
	Stock inventor	ry purchases indicate sli	ght increase necessary	. 23,000	23,000	23,	000
.605	MACHINERY & EQUIPME	<u>ent</u>					
	2 - Hoover Dia For use at Lil of carpeting a	alomatic light-weight Vactorary and other buildings are installed.	uum Cleaners @ \$80 eacl where small sections	h. 160	160		160
.501	LESS CHARGES TO OTH	<u>iers</u>		~~~	LVV		
	Space Rent			(155,040)	(155,040)	(159,3	380)
						Top	2019

12 4 27

		ti i se a madica da palación caración de partir de caración de caración de caración de caración de caración de		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
				C320
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2		0020

		ACCOU	NT SUMMAR				
EXPENDITURE CLASSIFICATION	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	REQUEST	1971 RECOMMEND	APPROVED
Personal Services Contractural Supplies		187,005 209,792 100,934	210,265 231,304 63,561	232,015 244,400 49,830	280,050 262,800 47,600	273,310 260,800 46,700	278,950 259,520 45,700
Other Costs Capital Outlay		6,385 2,395	969	5,370	3,130	3,130 583,940	3,130 587,300
Less Interfund Charges		506,511 <b>X</b> 460,477	506,099 ( 474,978	531,615 (516,215	593,580 <b>(</b> 592,550	X 583,000	586,430
Total		46,034	31,121	15,400	1,030	940	870

## PROGRAM OUTLINE

Provide preventive and repair maintenance to General Fund buildings and other City departments on a reimbursable basis.

## LEVEL OF SERVICE

Continue to upgrade all General Fund buildings and properties for the use, benefit and convenience of the governmental body and citizenry.

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т.	-		******	*******	*******	Carant	-	*****	2	-		-	-	-	****	-	-	-	****	-		MARKE N	-	-	-	-				 -		 

ODE NO. 110 120 140 141 142 143	EXPENDITURE CLASSIFICATION  PERSONAL SERVICES Salaries Overtime Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA) Total	172,519 12,013 2,725 9,981 407 1,035	1274.2  I970  REVISED BUDGET  199,445 13,000 2,000 8,000 530	241,170 14,000 3,450 11,020	1971  RECOMMEND  235,280 12,000 3,460		ROVED 236,280 12,000
NO.  110 120 140 141 142 143	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	172,519 12,013 2,725 9,981 407 1,035	REVISED BUDGET 199,445 13,000 2,000 8,000	241,170 14,000 3,450	235,280 12,000		236,280
110 120 140 141 142 143	PERSONAL SERVICES Salaries Overtime Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	172,519 12,013 2,725 9,981 407 1,035	199,445 13,000 2,000 8,000	241,170 14,000 3,450	235,280 12,000		236,280
110 120 140 141 142 143	Salaries Overtime Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	12,013 2,725 9,981 407 1,035	13,000 2,000 8,000	14,000 3,450	12,000		
110 120 140 141 142 143	Salaries Overtime Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	12,013 2,725 9,981 407 1,035	13,000 2,000 8,000	14,000 3,450	12,000		
120 140 141 142 143	Overtime Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	12,013 2,725 9,981 407 1,035	13,000 2,000 8,000	14,000 3,450	12,000		
140 141 142 143	Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	2,725 9,981 407 1,035	2,000 8,000	3,450			17 (1131
141 142 143	Retirement Plans Life Insurance Medical Insurance Programs Social Security (FICA)	9,981 407 1,035	8,000		3,400		
L43	Medical Insurance Programs Social Security (FICA)	407 1,035			11,020		3,490
	Social Security (FICA)	1,035		610	610		11,100
.44	Social Security (FICA)		1,410	1,900	1,900		620 6,420
		11,585	7,630	7,900	9,040		9,040
		210,265	232,015	280,050	273,310		278,950
	CONTRACTUAL						
	Duplicating	41					
22	Miscellaneous Charges	4,030	3,000	1 000	200		200
	Telephone, Switchboard	3,978	4,000	1,000	1,000		1,000
	Light - ML&P	90,653	95,000	5,000	5,000		5,000
	Heat	53,526	55,000	96,000 56,000	96,000		96,000
	Water	17,604	14,000	20,000	56,000		56,000
45	Refuse	5,302	8,200	8,200	20,000 7,000		20,000
46	Light - CEA	2,593	3,000	3,000	3,000		7,000
51	Fire, False Arrest, All Risk Ins.	29,892	29,000	31,000	30,000		3,000
59	School & Training Programs		,,,,,	400	400		30,000 400
71	City Owned Vehicles or Equip.	14,157	15,200	16,000	16,000		16,000
	Other Vehicles and Equipment	2,190	2,000	3,000	3,000		3,000
	Space Rental - City Bldgs.	5,520	6,000	6,700	6,700		6,700
	Repairs & Maint City Forces	1,622	10,000	500	500		500
	Repairs & Maint Other			16,000	16,000		14,720
91	Travel	196					•
	Total	231,304	244,400	262,800	260,800	2	259,520
	SUPPLIES						
	Materials	61,684	47,330	45,200	// ann		/1 100
	Office Supplies & Postage	505	500	43,200	44,300 400		43,300
	Small Tools	1,372	2,000	2,000	2,000		400
	Total	63,561	49,830	47,600	46,700		2,000 45,700
			7.3.	<u>, , , , , , , , , , , , , , , , , , </u>			<del>7</del> 2,700

CODE EXPENDITURE NO. CLASSIFICATION ACTU  CAPITAL Machinery & Equipment 9  Total 506,0  Total Operating Budget 31.1	969 999 53 978) (51	1970 EVISED UDGET 5,370 1,615 6,215) 5,400	3,13 593,58 (592,53	30 80 50)	3,130 583,940 (583,000)	58	2,130 87,300 86,430) 870
NO. CLASSIFICATION ACTU  CAPITAL Machinery & Equipment 9  Total 506,0  LESS CHARGES TO OTHERS (474,9)  Total Operating Budget 31,1	969 999 53 978) (51	5,370 1,615 6,215)	3,15 593,58 (592,55	30 80 50)	3,130 583,940 (583,000)	58	3,130 87,300 86,430)
Total 506,0  LESS CHARGES TO OTHERS (474,9)  Total Operating Budget 31.1	)999 53 978) (51	1,615 6,215)	593,58 (592,5	80 50)	583,940 (583,000)	58	87,300 86,430)
501 LESS CHARGES TO OTHERS (474,9) Total Operating Budget 31,1	978) (51	6,215)	(592,5	50)	(583,000)		86,430)
Total Operating Budget 31,1				195800 B.		(58	
	21 1	5,400	1,0	30	940		870
							Figure 198
그렇게 이 하루바다. 하다면 사람이 많은 그를 보고 있는데 그런 그리고 있다면 그리고 있다면 하다. 그런 그리고 있는데 하다. 하는데 그리고 있는데 그리고 있다.							
Tage Reference Construction (Construction) (Constru							

DEPARTMENT PUBLIC WORKS-MAINTENANCE		UNT TITLE NG MAINTENAN		CCOUNT 1274	NUMBER	PE	RSONNEL	C	PAGE C323
TOBLIC HONKS-TATRIERANCE	RANGE		EMPLOYEES	-	<u>'</u> ]		1971		
CLASSIFICATION	AND STEP	SALARY RATE	*BUDGET	∦ RE	EQUEST	* RE	COMMEND	* AF	PROVED
Administration:									
Maintenance Supt.	34	1309-1592	1/10	1/10	2,100	1/10	2,100	1/10	2,184
General Foreman II	32	1209-1471	7/10	7/10	13,272	7/10	13,272	7/10	13,802
Administration Assistant	23	850-1035	1/10	1/10	1,250	1/10	1,250	1/10	1,300
Subtot <b>al</b>			9/10	9/10	16,622	9/10	16,622	9/10	17,286
Maintenance:									
Accounting Clerk II	16	646-787	1	1	8,744	1 1	8,744	1 1	9,09
Maintenance Foreman		6.72	2	2	28,334	2	28,334	2	28,33
Plumbing & Heat Repairman		5.97	6	6	74,917	6	74,917	6	74,91
Carpenter		5.97	6	6	75,041	6	75,041	6	75,04
Painter		5.97	1	1	12,465	1	12,465	1	12,46
Subtotal			16	16	199,501	16	199,501	16	199,85
Name and the Occupan							7.4		
Apprentice Program: Apprent. Plumb. & Heat Repmn.		4.06-5.97	1	1	9,419		0 /10 %		0.71
Apprent. Carpenter		4.06-5.97	li			1 1	-9,419 "	7 1	9,419
Subtotal		4.00-3.97		1	9,044	1	9,044	1 1	9,04
Subtotal			2	2	18,463	2	18,463	2	18,46
Vacation replacements &									
Winter Boiler watch		er saat Silvania Silv	•		10,000		4,000		4,000
Shift Differential	1				1,500		1,500		1,500
Subtotal					11,500		5,500	48	5,500
Less 2% Salary Savings				2.	(4,920)		(4,800)		(4,82
			9	9		9	• • • • • • • • • • • • • • • • • • •	9	
OTAL			18 10	18 10	241,166	18 10	235,286 -	18 10	236,278

\* This column used for number of employees in each class.

COMMENTARY

DEPARTI		ACCOUNT TITLE BUILDING MAINTENANCE	ACCOUNT NUMBER	COMM	ENTARY	D PAG
.120 OVERTI	<u>Æ</u>			Department Request	Manager <u>Recommends</u>	Council Approved
r		-outs mainly on heating, el systems. Increase due to U ARD		14,000	12,000	12,000
19	970 costs ind	icate increase will be nece	ssary.	5,000	5,000	5,000
	ight increas	e over 1970 due to addition rks plus golf course lighti		96,000	96,000	96,000
19	70 costs ind	icate increase required.		56,000	56,000	56,000
fo		creased 20% in 1970. Also w l comfort stations in parks.		20,000	20,000	20,000
.245 <u>REFUSE</u> Re Go	fuse service 1f Course.	to all General Fund buildin 1970 charges indicate no inc	ngs, City parks and crease necessary.	8,200	7,000	7,000
251 <u>INSURAN</u> Es		of insurance on all General	Fund buildings.	31,000	30,000	30,000
259 SCHOOL	& TRAINING P	ROGRAMS				
Sc	hooling for:	Apprentice Plumber & Apprentice Carpenter		400	400	400
271 <u>CITY-OW</u>	NED VEHICLES	& EQUIPMENT				
Es	timated incre	ease of 5% in 1971.		16,000	16,000	16,000

			0							E	

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
PUBLI	IC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2				C325
.274	SPACE RENTAL			Department Request	Manager Recommends	Cour <u>Appr</u>	cil coved
	Annual space re	ntal paid for Carpenter Sho	op.	6,700	6,700	6,	700
.281	REPAIRS & MAINTENANC	E - CITY FORCES					
	Repairs to gaso light plants an	line-driven motors, chain s d other repairs as needed.	saw motors, portable	500	500		500
.282	REPAIRS & MAINTENANC	E - OTHERS					
	All repairs to heating, electr repair items.	General Fund buildings incl ic and refrigeration system	luding repairs to ms, and miscellaneous	16,000	16,000	14,	720
.311	MATERIALS						
	Decrease in mat purchases under	erial purchases offset by i Code .282	increase in repair	45,200	44,300	43,	300
.313	OFFICE SUPPLIES & PO	<u>STAGE</u>					
	Printing of dai by City Duplica	ly time tickets, cost sheet ting, and office supplies a	s and misc. forms needed.	400	400		400
.314	SMALL TOOLS						
	All minor tools	, paint brushes, etc., as r	equired.	2,000	2,000	2,0	000
.605	MACHINERY & EQUIPMENT	<u>c</u>					
	1 - Inert Arc We	elder Automatic Power Hacksaw		925	925		925
	1 - Variable Spe	eed Changer		740	740		740
	1 - Roto Hammer	(Replacement for obsolete	model)	225 285	225 285		225
	Assorted Rot	o Hammer Bits (Replacement	s)	250	250		285 250
	1 - Portable Pov	ver Hacksaw (Replacement fo	r obsolete one).	308	308		308
	1 - 8" Skilsaws	(Replacements for obsolete	one).	160	160		60
	1 - Power Pipe I	Die (Portable Unit)	-	235	<u>235</u>		2 <u>35</u>
		*		3,128	3,128	3,1	.28

PAGE		ENTARY	COM	ACCOUNT NUMBE	TITLE	ACCOUNT	ZWENT I	~~~
C326				AUCUUNT NUMBE		ACCOUNT	IMENI	DEPART
U320				1274.2	INTENANCE	BUILDING MA	-MAINTENANCE	BLIC WORKS-
	Counc Appro	Manager <u>Recommends</u>	Department Request					
		in parameter and second				<u>OTHERS</u>	SS CHARGES TO C	.501 <u>LES</u>
,490 ,940 ,430		57,770 525,230 583,000	74,470 518,080 592,550				Work Orders Space Rental	
8337	<b>S</b> 10							
					remail Ewell Color			
		100 (100 (100 (100 (100 (100 (100 (100						
					The Committee of the Co			
HVAC.		Server particular						
			kaeda Safi akansarah Safirkafir dan Samarkarah					
				edining et aliendo sur Carringentes				
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					Totalisas o Hadas II			

		OF ANCHORAGE —				* X * X \$40 \$4* A123 \$6 ***
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	ENTARY	D	PAG
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2				G327
FOR	CE ACCOUNT & CONTRACT WORK		Department	Manager	r	ici l
1260.1281 Mayor & Council			Request	Recommends	100000000000000000000000000000000000000	oved
*Rehabilitate st	orage area in basement hall	lway	21	21		21
*Rehabilitate em	ergency generator room		17	17		$\overline{17}$
Install new gas	generator		43	43		43
Remove all non-	conforming electro-strip fi	com		, T		
building & re	place with code equipment		44	44		44 ~
Pour concrete s	lab under east end of rest	room		77		
for storage a			24	24		24 -
	tall grounded outlets		8	24 8		24 <b>-</b> 8 •
Lag Birchfield ]	Boiler		21	21.		21 *
Emergency Light:			25 25	21. 25		21 ° 25
, , , ,	•		203	203	<del></del>	
1261.1281 City Manager			203	203		203
	orage area in basement hall	wey	96	96		
*Rehabilitate em	ergency generator room	LWZY	71	96 71		96
Install new gas	generator		203	203		71
Remove all non-	conforming electro-strip fr	· om	203	203		203
building and	ceplace with code equipment	. Oili	204	907		
Pour concrete s	lab under east end of rest		204	204		204 🛩
for storage at		LOOM	110			
	tall grounded outlets		110	110		110 ×
Lag Birchfield 1	Sicles		36	36		36 ❤
Emergency Light		-	96	96		96-
Limergency Digit.	· ug		120	120		120
1261.2281 City Manager-Per	·connol		936	936		936
	orage area in basement hall					
*Pahahilitata ama	ergency generator room	.way	32	32		32
Install new gas	sigency generator room		<b>25</b> .	25		25
Pamaya all non-	generacor Conformina electro etalo fo		67	67		67
Juilding and a	conforming electro-strip fr ceplace with code equipment	OM v				
Pour concrete of	ab under east end of rest		69	69		69 v
for storage an	tav under east end of rest	room				
			37	37		37 Y
	all grounded outlets		12	12		1.2 🔨
Lag Birchfield I			32	32		32
Emergency Lighti	ΙΝ		20	20		20

  <u>190</u> 

Emergency Lighting Paint

<sup>\*</sup> To comply with Fire Marshal's Report

		F ANCHORAGE			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	ER COMM	MENTARY	D PAGI
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2		A STATE OF THE STA	C328
FORCE	ACCOUNT & CONTRACT WORK (C	ont'd)	Department	Manager	Council,
			Request	Recommends	Approved
l261.3281 City Manager <mark>-</mark>	Internal Audit			11	^^
	litate Storage Area in Base		29	29	29
*Rehabi	litate emergency generator	room	22	22	22
	1 new gas generator		63	63	63
	e all non-conforming electro				
bui]	ding and replace with code	equipment	63	63	63 ✔
Pour o	concrete slab under east end	of rest room	1.486 J. C. 600 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
for	storage area		34	34	34 🗸
*Replac	e and install grounded outl	ets	11	11	11/
Lag Bi	rchfield Boiler		29	29	29✔
Emerge	ency lighting		<u>37</u>	37	37
			288	288	288
1262.2281 City Clerk					
*Rehab	llitate storage area in base	ment hallway	46	46	46
	Llitate Emergency generator		34	34	34
	ll new gas generator		98	98	98
	all non-conforming electro	-strip from			,
	lding & replace with code eq	uipment	98	98	98 🗸
Pour	concrete slab under east end	of rest room			
	storage area		54	54	54 ₹
	ce and install grounded outl	ets	18	18	18 🗸
	irchfield Boiler		46	46	46 √
	ency lighting		58	<u>58</u>	<u>58</u> 452
			452	452	452
1262.3281 City Clerk -	Records Retention				
*Rehab	ilitate storage area in base	ment hallway	14	14	14
	ilitate Emergency generator		10	10	10
	ll new gas generator		29	29	29
Remov	all non-conforming electro	-strip from			
hit	lding and replace with code	equipment	29	29	29✓
Pour	concrete slab under east end	of rest room	a Southern E		
	storage area		16	16	16 ✓
	ce and install grounded outl	ets	5	5	5 J
	irchfield Boiler		14	14	14 🗸
The first of the control of the cont	ency Lighting		11 1 17 E	17	17
Eller Eller	City Magnicans		134	134	134

17 134

<sup>\*</sup> To comply with Fire Marshal's Report

CITY			AGE	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2			C329

	FORCE ACCOUNT AND CONTRACT WORK (Cont'd)	Department Request	Manager Recommends	Council Approved
1 <mark>263.12</mark> 81 City	Attorney - Law			
	*Rehabilitate storage area in basement hallway	68	68	68
	*Rehabilitate emergency generator room	51	51	51
	Install new gas generator	145	145	145
	Remove all non-conforming electro-strip from			
	building and replace with code equipment	145	145	145 🗸
	Pour concrete slab under east end of rest room			
	for storage area	80	80	80 🗸
	*Replace and install grounded outlets	26	26	26 √
	Lag Birchfield Boiler	68	68	68 🗸
	Emergency lighting	86	86	86
*	Moving & Installing Shelving	1,540	1,540	1,540
		2,209	2,209	2,209
263.2281 City /	Attorney - Property Management			
	*Rehabilitate storage area in basement hallway	45	45	45
	*Rehabilitate emergency generator room	34	34	34
	Install new gas generator	- 97	97	97
	Remove all non-conforming electro-strip from			
	building and replace with code equipment	97	97	97
	Pour concrete slab under east end of rest room			
	for storage area	53	53	53 🗸
	*Replace and install grounded outlets	17	17	17 1
	Lag Birchfield Boiler	45	45	45 🗸
	Emergency Lighting	57	57	57
		445	445	445
.265.1281 Financ	ce - Administration			· · · -
	Paint Basement Lounge	28	28	28 🛩
	Remove all wood baseboard and replace with	LU	20	20 ♥
	rubber or vinyl	45	45	45
	*Rehabilitate Basement Store Room	99	99	45 99
	*Rehabilitate Basement Fan Room	81	81	99 81
	*Rehabilitate Janitor Closet under stairs	12	12	12
	*Replace and install grounded outlets	50	50	50 V
	Install Emergency Lighting	43	43	43
		358	358	358

<sup>\*</sup> To comply with Fire Marshal's Report

ACCOUNT TITLE ACCOUNT NUMBER	COMMENTARY D	PAGE

	FORCE ACCOUNT & CONTRACT WORK (Cont'd)	Department Request	Manager Recommends	Council Approved
1265.2281	Finance - Controller	111	111	1111
	Paint Basement Lounge	111	111	
	Remove all Wood Baseboard and replace with	178	178	178
	rubber or vinyl	391	391	391
	*Rehabilitate Basement Store Room		322	322
	*Rehabilitate Basement Fan Room	322	and the first of the control of the	322 49 ,
	*Rehabilitate Janitor closet under stairs	49	49 197	197 🗸
	*Replace and install grounded outlets	197	163	
	Install emergency lighting	163 1.411	1,411	163 1,411
1265.3281	Finance - Treasury	115	115	115
	Paint Basement Lounge			
	Remove all wood baseboard and replace with	185	185	185
	rubber or vinyl	407	407	407
	*Rehabilitate Basement Store Room	407 335	335	335
	*Rehabilitate Basement Fan Room	51	51	51
	*Rehabilitate Janitor closet under stairs	205	205	205
	*Replace and install grounded outlets	205 170	203 170	170
	Install Emergency Lighting	400	-0-	-0-
	Miscellaneous Repairs	$\frac{400}{1,868}$	1,468	1,468
1265.4222		650	650	650
Andrews Styles	Moving supplies & Tolls	0,00		
1265.4281	Finance - UCS			
		1,743	1,743	1,743
	그는 그는 그는 그는 그를 가는 바람이 하는 것 같아. 그런 것이 그를 가지고 있다면 그렇게 되는 것이 없는 그를 가는 것이 없는 것이었다면 없는 것이 없는 것이 없는 것이 없는 것이었다면 없는 없는 것이었다면 없는 없는 것이었다면 없었다면 없는 것이었다면 없는 것이었다면 없었다면 없는 것이었다면 없는 것이었다면 없는 것이었다면 없는 것이었다면 없는 것이었다면 없는 없었다면 없는 것이었다면 없는 것이었다면 없었다면 없었다면 없었다면 없었다면 없었다면 없었다면 없었다면 없	150	150	150
	*Rehabilitate basement store room	524	524	524
		67	67	67
	Webtace and this carry 9.	264	264	264
	Miscellaneous repairs	300	-0-	-0-
	Install Emergency Lighting	220	220	220
		3,268	2,968	2,968

<sup>\*</sup> To comply with Fire Marshal's report

DEPARTMENT

											E	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	T COMM	MENTARY	ו ס	PAGE
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2				C331
FUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2	<u> </u>			
FOD	CE ACCOUNT AND CONTRACT WORK	v(Contid) Der	artment	Manager	Counc	41
		c(conc d)	quest	Recommends	Appro	
1265.5281 Finance - Pu						1
	it basement lounge		70	70		70 V
	ve all wood baseboard and re	eplace with				
	bber or vinyl		113	113		13
	bilitate basement store room	Π	248	248	· 新聞 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	48
	bilitate basement fan room		203	203		03
	bilitate Janitor closet unde		31	31		31
	ace and install grounded out	tlets	125	125		25 ✓
Inst	all emergency lighting		104	104	1	<u>04</u>
			894	894	8	94
1265 7201 Finance De-	_1					
1265.7281 Finance - Du						
	all drop ceiling and light f		2 202	0.000		^^
<b>uu</b>	plicating room		2,283	2,283	2,2	83
1266.1281 Police - Ope	rations					
	t and miscellaneous material	ls .	800	800	8	00
Tile	floor in Booking and Intern	cogation Room	821	821		21
	ace and install new grounded		128	128		28 🗸
	ne Firetube in boilers		422	422		22
	bilitate oil burning side of	f boilers.				
	build pumps and heaters, etc		405	405	4	05
	bilitate generator to natura		597	597		97
	. The second sec		3,173	3,173	3,1	
1266.2281 Police - Pri	soners					
	t and miscellaneous material	ls for walls, etc.	600	600	6	00
	all sidewalks on west side of		2,262	<b>-</b> 0-	-0-	, ,
	all pressurized sprinkler fo		-,-v-	·		
	raying plants in greenhouse		307	307	3	07 🗸
사람이 사용하다 가장 가장 사람이 가장 하는 것이 되었다. 그는 사람들이 가장 하나 가장 하는 것이 되었다. 그는 사람들이 가장 하는 것이 되었다. 그는 사람들이 가장하다 하다 그 사람들이 되었다.	all auxiliary boiler in gree	enhouse	364	364		64 V
	5 6.00	15 (1) Police de la 1800 de la 18	3,533	$\frac{304}{1,271}$	$\frac{-1.2}{1.2}$	
			-,	~,~.~		

<sup>\*</sup> To comply with Fire Marshal's report

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	MENTARY	D PAGE
BLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2			C33
<u>FOR</u>	CE ACCOUNT AND CONTRACT WOF	RK (Cont'd)	Department	Manager	Council
1267.1281 Fire - City	Division		Request	Recommends	Approved
	Replace domestic hot water	heater with new			
	s fired hot water heater		1,235	1,235	1,235
	Paint and miscellaneous su	ipplies	250	250	250
	Convert boiler burner to n		1,314	1,314	1,314
#3 -	Paint and miscellaneous su	pplies	200	200	200
- #3 -	Rehabilitate lighting syst	em - low voltage sid	e 835	835	835
	ace and install new grounde	d outlets	186	186	186 ✔
	ne firetube in boilers	and the second of the second of the second	613	613	613
The integral of the figure of the first and the control of the con	bilitate oil burning side o				
	build pumps and heaters, et		586	586	586
Reha	bilitate generator to natur	al gas	867	<u>867</u>	867
11			6,086	6,086	6,086
1269.1281 Traffic Eng					
The state of the s	all drop ceiling in sign &	meter snop	2,283	2,283	-0-
1270.1281 PW - Admini					
· · · · · · · · · · · · · · · · · · ·	<u>bilitate</u> storage area in ba	sament hallway	67	67	67
	bilitate emergency generato	그 하는 사람들은 그를 가는 것이 되었다. 그는 그를 가는 그를 가는 것이 되었다. 그를 가는 것이 없는 것이 없다.		50	50
	all new gas generator			144	144
	ve all non-conforming elect				
	ilding and replace with cod		145	145	145 🗸
	concrete slab under east e		ar Ingless Said i i		
	r storage area		78	78	78 ✓
	ace and install grounded ou	tlets	26	26	26 ✓
	Birchfield Boiler		67	67	67√
Emer	gency lighting		85	85	85
			662	662	662
Project PW - Design					
	bilitate storage area in ba		102	102	102
	bilitate emergency generato	r room	7.7	77	77
Inst	all new gas generator	は、15年の開始を発展的は発展的である。これできた。 - 10、19年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	218	218	218
	ve all non-conforming elect				
bu .	ilding & replace with code		218	218	218 💆
Pour	concrete slab under east e	na oi rest room	120	100	120/
	r storage area		120	120	120 4
	ace and install grounded ou	LielSpin danyi Gran	38	38	38 ✓
		그 그 없었다면 뭐 하는 맛이 맛이고 있다.	1	100	100./
Lag	Birchfield boiler gency lighting		102 129	102 129	102 √ 129

	*				4615	-	-						100					_	
		3	100	-		83	200	120	- 10-2	C	200	100			м	- 22		55	
	•	•				•		Sec.		•				•	•		æ	-	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY D	PAGE
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2		C333

FORCE ACCOUNT AND CONTRACT WORK (Cont'd)  Project PW - Construction	Department Request	Manager Recommends	Council Approved
	102	102	102
*Rehabilitate emergency generator room	77	77	102 77
Install new gas generator	218	218	218
Remove all non-conforming electro-strip from	210	210	410
*Rehabilitate storage area in basement hallway *Rehabilitate emergency generator room Install new gas generator Remove all non-conforming electro-strip from building and replace with code equipment	218	218	218 🗸
Pour concrete slab under east end of rest room			
for storage area	120	120	120 🗸
*Replace and install grounded outlets	38	38	38 🗸
Lag Birchfield Boiler	102	102	102 🗸
Emergency lighting	129	129	129
	1,004	1,004	1,004
Project PW - Survey		7.	
*Rehabilitate storage area in basement hallway	102	102	102
4n t • • • • • •	77	77	77
ا الله الله الله الله الله الله الله ال	218	218	218
Q W Remove all non-conforming electro-strip from			
barrario and reprace with code equipment	218	218	218
Pour concrete slab under east end of rest room			
for storage area	120	120	120 🗸
*Replace and install grounded outlets	38	38	38 √
Lag Birchfield boiler	102	102	102V
Emergency lighting	129	129	<u>129</u>
1011 / 101 EUR	1,004	1,004	1,004
1271.6281 PW - Building Safety			
*Rehabilitate storage area in basement hallway	102	102	102
*Rehabilitate emergency generator room	76	76	76
Install new gas generator	217	217	217
Remove all non-conforming electro-strip from			
building and replace with code equipment	217	217	217 V
Pour concrete slab under east end of rest room			
for storage area	119	119	119 ✓
*Replace and install grounded outlets	38	38	38 √
Lag Birchfield boiler	102	102	102 🎷
Emergency lighting	128	128	128
	999	999	999

<sup>\*</sup> To comply with Fire Marshal's Report

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
					C334
PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1274.2			

#Rehabilitate storage area in basement hallway  *Rehabilitate Emergency generator room  Install new gas generator  Remove all non-conforming electro-strip from  building and replace with code equipment  Pour concrete slab under east end of rest room  for storage area  *Replace and install grounded outlets  Lag Birchfield Boiler  Emergency Lighting  1274.2281 PW - Bldg. Maintenance Shop  *Rehabilitate building, ceiling, etc.  *Install grounded outlets  Inclose welding shop  1275.1222 Loussac Library  Move Books  1275.1281 Loussac Library  Move Books	9 7 18 18 10 3 9 12 86 2,083 3,138 235 2,603 8,059	Recommends  9 7 18 18 18 10 3 9 12 86 2,083 3,138 235 2,603 8,059	Approved  9  7  18  18  10  3  9  12  86  2,083  3,138  235  2,603  8,059
*Rehabilitate storage area in basement hallway  *Rehabilitate Emergency generator room  Install new gas generator  Remove all non-conforming electro-strip from  building and replace with code equipment  Pour concrete slab under east end of rest room  for storage area  *Replace and install grounded outlets  Lag Birchfield Boiler  Emergency Lighting  1274.2281 PW - Bldg. Maintenance Shop  *Build paint storage room  *Rehabilitate building, ceiling, etc.  *Install grounded outlets  Inclose welding shop  1275.1222 Loussac Library  Move Books	18 10 3 9 12 86 2,083 3,138 235 2,603 8,059	7 18 18 10 3 9 12 86 2,083 3,138 235 2,603	77 18 18 10 3 9 12 86 2,083 3,138 235 2,603
Install new gas generator Remove all non-conforming electro-strip from building and replace with code equipment Pour concrete slab under east end of rest room for storage area *Replace and install grounded outlets Lag Birchfield Boiler Emergency Lighting  1274.2281 PW - Bldg. Maintenance Shop *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  1275.1222 Loussac Library Move Books	18 10 3 9 12 86 2,083 3,138 235 2,603 8,059	18  18  10  3  9  12  86  2,083  3,138  235  2,603	18 18 10 3 9 12 86 2,083 3,138 235 2,603
Install new gas generator Remove all non-conforming electro-strip from building and replace with code equipment Pour concrete slab under east end of rest room for storage area *Replace and install grounded outlets Lag Birchfield Boiler Emergency Lighting  1274.2281 PW - Bldg. Maintenance Shop *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  1275.1222 Loussac Library Move Books	18 10 3 9 12 86 2,083 3,138 235 2,603 8,059	18 10 3 9 12 86 2,083 3,138 235 2,603	18 10 3 9 12 86 2,083 3,138 235 2,603
Remove all non-conforming electro-strip from building and replace with code equipment Pour concrete slab under east end of rest room for storage area *Replace and install grounded outlets Lag Birchfield Boiler Emergency Lighting  1274.2281 PW - Bldg. Maintenance Shop *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  1275.1222 Loussac Library Move Books	10 3 9 12 86 2,083 3,138 235 2,603 8,059	10 3 9 12 86 2,083 3,138 235 2,603	10 3 9 12 86 2,083 3,138 235 2,603
building and replace with code equipment Pour concrete slab under east end of rest room for storage area *Replace and install grounded outlets Lag Birchfield Boiler Emergency Lighting  274.2281 PW - Bldg. Maintenance Shop *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  1275.1222 Loussac Library Move Books	10 3 9 12 86 2,083 3,138 235 2,603 8,059	10 3 9 12 86 2,083 3,138 235 2,603	10 3 9 12 86 2,083 3,138 235 2,603
Pour concrete slab under east end of rest room for storage area *Replace and install grounded outlets Lag Birchfield Boiler Emergency Lighting  274.2281 PW - Bldg. Maintenance Shop *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  1275.1222 Loussac Library Move Books	3 9 12 86 2,083 3,138 235 2,603 8,059	3 9 12 86 2,083 3,138 235 2,603	2,083 3,138 235 2,603
for storage area  *Replace and install grounded outlets Lag Birchfield Boiler Emergency Lighting  274.2281 PW - Bldg. Maintenance Shop  *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  275.1222 Loussac Library Move Books	3 9 12 86 2,083 3,138 235 2,603 8,059	3 9 12 86 2,083 3,138 235 2,603	2,083 3,138 235 2,603
*Replace and install grounded outlets  Lag Birchfield Boiler  Emergency Lighting  274.2281 PW - Bldg. Maintenance Shop  *Build paint storage room  *Rehabilitate building, ceiling, etc.  *Install grounded outlets  Inclose welding shop  275.1222 Loussac Library  Move Books	86 2,083 3,138 235 2,603 8,059	9 12 86 2,083 3,138 235 2,603	2,083 3,138 235 2,603
Lag Birchfield Boiler Emergency Lighting  274.2281 PW - Bldg. Maintenance Shop  *Build paint storage room *Rehabilitate building, ceiling, etc. *Install grounded outlets Inclose welding shop  275.1222 Loussac Library Move Books	86 2,083 3,138 235 2,603 8,059	12 86 2,083 3,138 235 2,603	2,083 3,138 235 2,603
Emergency Lighting  274.2281 PW - Bldg. Maintenance Shop  *Build paint storage room  *Rehabilitate building, ceiling, etc.  *Install grounded outlets  Inclose welding shop  275.1222 Loussac Library  Move Books	86 2,083 3,138 235 2,603 8,059	2,083 3,138 235 2,603	2,083 3,138 235 2,603
*Build paint storage room  *Rehabilitate building, ceiling, etc.  *Install grounded outlets  Inclose welding shop  275.1222 Loussac Library  Move Books	86 2,083 3,138 235 2,603 8,059	2,083 3,138 235 2,603	2,083 3,138 235 2,603
*Build paint storage room  *Rehabilitate building, ceiling, etc.  *Install grounded outlets Inclose welding shop	3,138 235 2,603 8,059	3,138 235 2,603	3,138 235 2,603
*Build paint storage room  *Rehabilitate building, ceiling, etc.  *Install grounded outlets Inclose welding shop  275.1222 Loussac Library  Move Books	3,138 235 2,603 8,059	3,138 235 2,603	3,138 235 2,603
*Rehabilitate building, ceiling, etc.  *Install grounded outlets Inclose welding shop  1275,1222 Loussac Library Move Books	235 2,603 8,059	235 2,603	235 2,603
*Install grounded outlets Inclose welding shop	2,603 8,059	2,603	2,603
Inclose welding shop  1275.1222 Loussac Library  Move Books	8,059	2,603 8,059	
1275.1222 Loussac Library Move Books		8,059	8,059
1275.1222 Loussac Library  Move Books			
Move Books			
	1,700	1,700	1,700
1275 1281 Townson Jihrary	4 - Swar act		
rzyjowerzotku nouodauw litukaky spieje kombeniu i unu jely i unu nu ikinameng bejiku ne sula kombe	saaktikba (		
Rehabilitate heating and air conditioning controls	3,238	3,238	3,238
Low voltage control conversion on lighting system	1,535	1,535 4,773	1,535
발가들이 그는 그리고 아이를 내려보는 전략을 들었다면 하는 그 그는 그는 그를 통해를 통해 되었다. 그 나는	4,773	4,773	4,773
1276.2281 Parks & Recreation - Community Center			
Rehabilitate all rest rooms	6,742	3,500	3,500
	13,552	-0-	-0-
*Replace all and install grounded outlets	314	314	314
Install emergency lighting	1,014	-0-	-0-
Mulcahy Park	. Trade go electrica		la (Sata Per
Rehabilitate concession stand rest rooms and	a de la companya de La companya de la co		
shower rooms	4,672	-0-	-0-
Repair fencing	1,255	1,255	1,255
Rehabilitate scoreboard	1,535	1,535	1,535

<sup>\*</sup> To comply with Fire Marshal's Report

DEPARTMENT PUBLIC WORKS-MAINTENANCE	ACCOUNT TITLE BUILDING MAINTENANCE	ACCOUNT NUM 1274.2	BER COM	MENTARY	D	PAGE C335
	CE ACCOUNT AND CONTRACT WO	DRK (Cont'd)	Department Request	Manager Recommends	Coun Appr	
<u>Ski Chalet</u>						
	ce old electric heater and ional heater in basement	l install one	660	660		660 V
Goose Lake	20.01CECT IN DUSEMENT		000	000		000 -
	11 Exhaust fans in shower 11 ice and snow on roof ov	하다 이 지원 하는 아이들은 경험 경험을 하는 것도 하는 것은 것이 없는 것이 없었다.	778	778		778
ent	rance doors		624	624		624

314

767

367

350

10,464

314

767

367

10,464

55,487

350 🗸

314

767

367

350

32,944

Construct concrete pad around Life Guard Shelter

Install two new zone control valves on heating

Purchase new 3" circulating pump for spare replacement

TOTALS

Convert burner on boiler to natural gas

Greenhouse

system

<sup>\*</sup> To comply with Fire Marshal's Report

PAGE

PUBLIC WORKS

SUMMARY OF SPACE RENTAL CHARGES

1274.2

C336

LODUTO	WURKS	I OF STAC	E REDIAL CHA	RGES		1274.2	
Acct.	Manager Recommends	Net Sq. Ft.	Infertuded 1271.3 Structures	1274.2 <u>\$ 1272.9</u> Bldg.Maint.	1274.1 Janitor	Total	
1260.1	Mayor & Council	296	120	870	690	1,680	
1261.1	City Manager-City Manager	1,391	520	3,710	2,800	7,030	
1261.2	City Manager-Personnel	718	250	1,780	1,480	3,510	
1261.3	City Manager-Internal Audit	430	190	1,330	840	2,360	
1261.5	City Manager-Human Relations	331	60	410	520	990	
1262.2	City Clerk	676	250	1,780	1,290	3,320	
1262.3	City Clerk-Records Retention	198	60	410	410	880	
1263.1	City Attorney-Law	997	370	2,650	2,170	5,190	
1263.2	City Attorney-Property Management		250	1,780	1,330	3,360	
1264.1	Municipal Court-Administration	2,617	820	5,850	4,610	11,280	
1265.1	Finance-Administration	610	200	1,460	840	2,500	
1265.2	Finance-Controller	1,414	620	4,440	3,360	8,420	
1265.3	Finance-Treasury	949	370	2,650	2,020	5,040	
1265.4	Finance-UCS	3,531	1,430	10,200	7,170	18,800	
1265.5	Finance-Purchasing	1,024	370	2,650	2,230	5,250	
1265.6	Finance-General Services	478	190	1,330	990	2,510	
1265.7	Finance-Duplicating	760	310	2,200	1,690	4,200	
1266.1	Police-Operations	9,666	3,020	21,590	1,540	26,150	
1266.2	Police-Prisoners	29,606	7,250	51,920	3,680	62,850	
1266.4	Police-Service	290	80	590	580	1,250	
1267.1	Fire-City Division	32,946	8,220	59,020	4,050	71,290	
1267.1	Fire-Prevention	252	60	410	220	690	
1269.1	Traffic Engineer	778	310	2,200	1,690	4,200	
1270.1	P.WAdministration	983	370	2,650	2,020	5,040	
	P.WBuilding Safety	1,493	580	4,160	2,960	7,700	
	P.WSwitchboard	121	60	410	230	700	
	P.WMerrill Field	7,190	1,360	9,740	4,670	15,770	
	Library	41,310	7,720	55,210	23,570	86,500	
1276.1	Parks & RecAdministration	1,800	310	2,200	1,850	4,360	
1276.2		113,974	23,160	165,970	58,530	247,660	
1276.5	Parks & RecMuseum	12,970	2,440	17,470	9,380	29,290	

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SUMMARY OF SPACE RENTAL CHARGES

PUBLIC WORKS

PAGE

C337

1274.2

Acct. No.	Manager Recommends	Net Sq. Ft.	1271.3 Structures	1274.2 	1274.1 Janitor	<u>Total</u>
1310.1	Neighborhood Youth Corps	570	140	870	830	1 0/0
1500.1	Traffic Engineering-Parking	1,474	580	4,160	200	1,840 4,940
9600.2	P.WDesign	1,497	580	4,160	2,980	图1000 Anna 400 Anna 800 Anna 400 Anna
9600.4	P.WConstruction	1,498	580	4,160	2,980	7,720
9600.5	P.WSurvey	1,498	580	4,160	2,980	7,720
	Greater Anch. Inc.	570	140	870	840	7,720 1,850
	Total Charge to General Fund	277,569	63,920	457,420	160,220	681,560
	Charge to Utilities		-	74,390		74,390
	TOTAL CHARGES		63,920	531,810	160,220	755,950
	Rent Recovered as Revenue		140	<u>870</u>	840	1,850
	Recovered By Interfund		63,780	/530,940 \/	159,380	754,100
			See /	and the second s	Section 1	