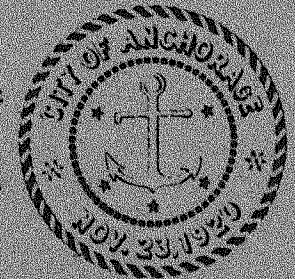




ANNUAL BUDGET

FIRE DEPARTMENT



CITY OF ANCHORAGE

DEPARTMENT				DEPARTMENT SUMMARY			PAGE
FIRE				1267			C169
DIVISIONS	1967	1968	1969	1970	1971		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
City Division	1,033,493	1,052,835	1,172,422	1,420,995	1,509,870	1,495,930	1,563,270
Fire Prevention	48,270	77,233	86,933	90,586	112,460	110,750	99,630
Spenard Contract	-0-	142,714	70,407	-0-	-0-	-0-	-0-
Muldoon Contract	-0-	105,797	141,552	-0-	-0-	-0-	-0-
Ambulance Contract	-0-	33,643	85,457	100,690	66,390	66,390	66,390
	1,081,763	1,412,222	1,556,771	1,612,271	1,688,720	1,673,070	1,729,290
Less Charges to others	(174,400)	(32,867)	(21,899)	(1,350)			
TOTAL	907,363	1,379,355	1,534,872	1,610,921	1,688,720	1,673,070	1,729,290

CITY OF ANCHORAGE

DEPARTMENT FIRE	ACCOUNT TITLE CITY DIVISION	ACCOUNT NUMBER 1267.1	SUMMARY	A	PAGE C170
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ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	1971		
					REQUEST	RECOMMEND	APPROVED
Personal Services	872,479	857,449	997,582	1,191,625	1,229,960	1,203,380	1,269,440
Contractural	130,629	159,190	142,804	182,136	214,160	238,960	240,240
Supplies	30,385	30,849	23,244	27,218	28,850	28,150	28,150
Other Costs					3,000	3,000	3,000
Capital Outlay		5,347	8,792	20,016	33,900	22,440	22,440
	1,033,493	1,052,835	1,172,422	1,420,995	1,509,870	1,495,930	1,563,270
Less Interfund Charges	(174,400)	(22,947)	(13,023)	(1,350)			
Total	859,093	1,029,888	1,159,399	1,419,645	1,509,870	1,495,930	1,563,270

PROGRAM OUTLINE

Provide general fire fighting and prevention services for the City and ambulance service for the Greater Anchorage Area Borough.

LEVEL OF SERVICE AS OF END 1970

Fire administration recognizes that fire protection is the single most expensive service provided to the community, because the total cost includes not only the operation of the fire department, but also a portion of the cost of the water system, building department, traffic, legal, and in fact a portion of all municipal services. With this in mind fire administration is striving to maintain a program of high level fire protection, while holding down the overall economic impact on the community.

Today, Anchorage is a relatively fire safe community. Code enforcement has become a working reality, its most significant product being the development of fire-safe hotels and motels through a concentrated program recently completed by our fire inspection force, in conjunction with other agencies. The attention of fire prevention activities will next focus on hazards in the home, where our greatest fire occurrence and fire hazard exists now.

The greatest fire problem, from a "size" viewpoint, continues to be the Port Industrial Area where petroleum handling facilities continue to mushroom and shipping activity increases steadily. At this point we stand at a place where we have developed a fine firefighting force, capable of quickly confining and extinguishing the outbreak of fire, and a fire prevention force that has made great strides in improving the safety of life and property. In order for us to maintain this fine operational status, to keep moving ahead with the growth of the community, and at the same time achieving economy, we have defined the following guidelines:

FIRE DEPARTMENT

CITY DIVISION

1267

PAGE

C171

LEVEL OF SERVICE (Continued)

- (1) Long-range planning for capital construction, apparatus replacement, and station locations are incorporated in the long-range plan of the community.
- (2) Program budgeting is utilized in preparation of the annual budget.
- (3) Subordinates are developed to meet the responsibilities of the position and to acquire a degree of expertise to assume broader duties to insure organizational depth and continuity.
- (4) Departmental operations are continually evaluated, appraised and improved to better meet the changes in the community.
- (5) Periodic conferences are held with subordinate officers for the purpose of planning the work of the department, reporting progress, discussing problems, soliciting suggestions, ideas, etc.
- (6) Planning a continuing education and training program.
- (7) Promote the fire service as a career.

Our 1971 budget requests provide for both the short and long range planning and the highlights are depicted as follows:

PERSONNEL

in 1970 an experimental program was instituted with the Auxiliary Firemen Program. The high schools were canvassed for young men who would be interested in the fire service as a career and a total of twenty young men applied. To date ten are still with the department as auxiliary firemen and one passed the entrance examinations and is a permanent employee. By and large the program can be considered a success, however, the very things that were discovered to be a handicap to the young men can be corrected through the new Careers Program sponsored by the City. It also has been concluded that at least six trainee positions could be established with the same funding and provide three distinct things: First, it would still offer the same opportunities to the young men to enter the service; secondly, a ready trained group for the day to day operation and the filling of openings as a result of retirement; and thirdly, it would reduce the cost of training in the present probationary period.

The present manning of the fire department meets the demand of the present fire protection of the community and would only change if the boundaries of the City were extended to the point to require additional stations; however, as previously mentioned retirement of personnel will become a factor beginning as early as 1972. From this point on openings will become available each year. What better way to fill these positions than with young men, many of whom this will be their home town and their department.

FIRE DEPARTMENT

CITY DIVISION

1267

PAGE

C172

LEVEL OF SERVICE (Continued)OPERATIONS

Our Fire Officers are the most highly developed in the state, but we recognize that they must be developed one level higher in order to get abreast of new fire management concepts which will provide greater expertise and economy in the organization. The knowledge they gain now through advanced training in large cities will prepare us for our future as a Metropolitan fire force. The men we send out for special training will be established career officers who have proven leadership ability.

Certainly our best means of progress, while holding down costs, is to improve efficiency of our personnel. They have spirit, they have a willingness to participate in new training programs, and they have adopted better methods in fire fighting operations which have resulted in such extinguishing efficiency that they seldom attract notoriety. This is our best gauge of success. However, we are aware of two weaknesses that demand immediate remedy:

- (1) Inadequate petroleum fire fighting capability.
- (2) Inadequate administrative communication between fire stations.

With the growth of the Port Area, increased truck traffic on busier highways, and heavier air traffic over the metropolitan area, we are facing an unprecedented probability of a serious petroleum fire. With present equipment our personnel would have great difficulty gaining control of the situation, and would have to await arrival of specialized units from other departments, possibly causing enough delay to allow the fire to spread to major proportions. We can remedy this situation for a relatively low cost by modifying one of our good reserve fire engines and installing a "Twin Agent" extinguishing unit on it. This is the latest, most efficient, petroleum extinguisher. A unit of this type very likely would have snuffed the Standard Oil fire at the outset. This modified fire engine will be housed at Station #2 to be most readily available to the Industrial Area.

Our present methods of administrative communication between fire stations are the conventional ones of using couriers to deliver written messages and directives, and telephone contact. Being a decentralized organization, and often interrupted by emergency responses, these conventional means are sorely inadequate. We need a means of delivering printed directives promptly and concurrently to all stations, as well as a more rapid transmission of written reports from stations to headquarters, and we need to reduce the number of oral directives in favor of written orders. We can accomplish all this by the utilization of a closed teletype system. We can lease the units from A.C.S., and transmit through telephone circuits. All stations will receive all communications as promptly as they are sent out. We feel that the savings in time delays, lost memos, and courier time will more than offset the nominal lease fees.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE		CITY DIVISION	1267.1			C173
CODE NO.	EXPENDITURE CLASSIFICATION	1969	1970	1971		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>PERSONAL SERVICES</u>					
.110	Salaries	812,036	969,175	1,004,010	980,620	1,018,680
.120	Overtime	769	400	400	400	400
.140	Liability & Workmen's Comp. Ins.	8,173	9,000	13,410	13,780	14,320
.141	Retirement Plans	142,080	172,580	162,440	158,880	167,200
.142	Life Insurance	2,320	2,670	2,970	2,970	3,090
.143	Medical Insurance Programs	6,087	7,990	10,700	10,700	29,650
.144	Social Security (FICA)	26,117	29,810	36,030	36,030	36,100
	Total	997,582	1,191,625	1,229,960	1,203,380	1,269,440
	<u>CONTRACTUAL</u>					
.221	Duplicating	940	1,550	1,550	1,550	1,550
.222	Miscellaneous Charges	3,241	5,850	9,250	10,560	10,560
.232	Parking Lot Snow Removal	78	3,000	3,000	3,000	3,000
.241	Telephone, Switchboard	7,481	8,750	11,750	9,000	9,000
.242	Light - ML&P		1,940	2,000	1,000	1,000
.243	Heat		32			
.251	Fire, False Arrest, All Risk Ins.			500	500	500
.258	Tuition Refunds	44	1,500	4,800	1,500	1,500
.259	School & Training Programs	744	600	2,200	2,200	2,200
.271	City Owned Vehicles or Equip.	58,380	62,320	62,320	71,150	71,150
.272	Other Vehicles and Equipment	83	300	300	300	1,580
.274	Space Rental - City Bldgs.	44,223	50,460	73,780	71,290	71,290
.275	Land & Buildings Leased		480	1,000	1,000	1,000
.281	Repairs & Maint. - City Forces	11,490	25,404	6,090	6,090	6,090
.282	Repairs & Maint. - Other			14,770	14,870	14,870
.283	Gamewell Maint. & Repair	15,200	18,800	18,800	43,000	43,000
.291	Travel	707	900	1,700	1,700	1,700
.292	Dues & Subscriptions	193	250	250	250	250
	Total	142,804	182,136	214,160	238,960	240,240
	<u>SUPPLIES</u>					
.311	Materials	21,362	24,968	26,600	26,600	26,600
.313	Office Supplies & Postage	1,003	750	750	750	750
.314	Small Tools	879	1,500	1,500	800	800
	Total	23,244	27,218	28,850	28,150	28,150

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE		CITY DIVISION	1267.1			C174
CODE NO.	EXPENDITURE CLASSIFICATION	1969	1970	1971		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
.432	<u>OTHER CHARGES</u> Contributions to Garage Fund			3,000	3,000	3,000
.602	<u>CAPITAL</u> Buildings		6,476	4,600	4,600	4,600
.603	Improvements		9,240	17,900	6,440	6,440
.605	Machinery & Equipment	8,792	4,300	11,400	11,400	11,400
	Total	8,792	20,016	33,900	22,440	22,440
	Total	1,172,422	1,420,995	1,509,870	1,495,930	1,563,270
.501	<u>LESS CHARGES TO OTHERS</u>	(13,023)	(1,350)			
	Total Operating Budget	1,159,399	1,419,645	1,509,870	1,495,930	1,563,270

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
FIRE		CITY DIVISION		1267.1					C175
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1971					
				* REQUEST	* RECOMMEND	* APPROVED			
Fire Chief	38	1592-1939	1	1	24,576	1	24,576	1	25,560
Deputy Fire Chief	35	1415-1722	1	1	21,876	1	21,876	1	22,750
Chief Engineer	31	1209-1471	1	1	16,608	1	16,608	1	17,272
Chief of Operations	31	1209-1471	1	1	16,608	1	16,608	1	17,272
Mechanic	25	956-1164	1	1	14,689	1	14,689	1	15,276
Secretary	16	671-817	1	1	9,912	1	9,912	1	10,308
Communications Clerk	14	620-755	4	4	31,447	4	31,447	1	32,704
Captain	28	1077-1309	6	6	94,958	6	94,958	6	98,756
Lieutenant	25	956-1164	15	15	211,840	15	211,840	15	220,314
Engineer	23	884-1077	21	21	262,047	21	262,047	21	272,528
Firefighter	22	850-1035	23	23	247,451	23	247,451	23	257,350
Subtotal			75	75	952,012	75	952,012	75	990,090
Auxiliary Firemen					22,500		22,500		22,500
Shift Differential					7,500		7,500		7,500
Holiday Pay					22,000		18,630		19,375
Subtotal					52,000		48,630		49,375
Less 2% Salary Savings							(20,020)		(20,789)
TOTAL			75	75	1,004,012	75	980,622	75	1,018,676
* This column used for number of employees in each class.									
COMMENTARY									

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C176

		Department Request	Manager Recommends	Council Approved
.222	<u>MISCELLANEOUS CHARGES</u>			
	Station Laundry	1,300	1,300	1,300
	Labor Negotiations Interfund Personnel		1,310	1,310 <i>JF</i>
	Air-Oxygen, Acetylene and Test Equipment	1,500	1,500	1,500
	Uniform Maintenance	5,500	5,500	5,500
	Courier	350	350	350 <i>JF</i>
	Reproduction (Interfund-Police Dept.)	600	600	600 <i>JF</i>
		<u>9,250</u>	<u>10,560</u>	<u>10,560</u>
.242	<u>LIGHT - ML&P</u>			
	Municipal Alarm System Lighting	2,000	1,000	1,000
.251	<u>INSURANCE</u>			
	Auxiliary Firemen Policy	500	500	500
.258	<u>TUITION REFUND</u>			
	Correspondence Courses	1,800	600	600
	Community College	3,000	900	900
		<u>4,800</u>	<u>1,500</u>	<u>1,500</u>
.259	<u>SCHOOLS OR TRAINING PROGRAMS</u>			
	Two officers attend Fire Administration Course at Louisiana State University for 2 weeks.	500	500	500
	Films, Slides, etc. continuing training program.	800	800	800
	Books for Station Library.	400	400	400
	Training Aids (Making Live Fires, etc.)	500	500	500
		<u>2,200</u>	<u>2,200</u>	<u>2,200</u>
.271	<u>CITY OWNED VEHICLES</u>			
	Three Station Wagons (Rental)	3,420	3,150	3,150
	Hydrant Rental	58,900	68,000	68,000
		<u>62,320</u>	<u>71,150</u>	<u>71,150</u>

Leonard wanted \$1,800

22,160
Or...

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C177
			Department Request	Manager Recommends	Council Approved
.272	<u>OTHER VEHICLES & EQUIPMENT</u>				
	Rental of Fire Apparatus owned by Alaska Railroad, Barricades used for traffic control major fires, Wreckers and special equipment.		300	300	1,580
.275	<u>LAND AND BUILDING LEASED</u>				
	Land at airport heights station.		1,000	1,000	1,000
.281	<u>REPAIRS AND MAINTENANCE - CITY FORCES</u>				
	Interfund from P.W. Maint.:				
	To comply with Fire Marshal's Report		190	190	190
	St. #2 - Replace domestic hot water heater with new gas fired hot water heater		1,230	1,230	1,230
	St. #2 - Paint and miscellaneous supplies		250	250	250
	St. #3 - Convert boiler burner to natural gas		1,310	1,310	1,310
	St. #3 - Paint and misc. supplies		200	200	200
	St. #3 - Rehabilitate lighting system - low voltage side		830	830	830
	Reline fire tube in boilers		620	620	620
	Rehabilitate oil burning side of boilers, rebuild pumps and heaters, etc.		590	590	590
	Rehabilitate generator to natural gas		870	870	870
			<u>6,090</u>	<u>6,090</u>	<u>6,090</u>
.282	<u>REPAIRS AND MAINTENANCE - OTHER</u>				
	IBM Typewriter Maint. Contract		100	100	100
	Interfund from P.W. Structures - Heat Control Maint.		620	620	620
	Apparatus Preventative Maintenance & Repair		8,950	8,950	8,950
	Tire & Battery Replacement Program		2,200	2,200	2,200
	Fiberglass Tops for open cab apparatus		2,000	2,000	2,000
	Pump Overhaul kits for apparatus		1,000	1,000	1,000
			<u>14,870</u>	<u>14,870</u>	<u>14,870</u>
.283	<u>MUNICIPAL ALARM REPAIR AND MAINTENANCE</u>				
	Repair & Maint. Equip.		18,800	18,000	18,000
	Reconnect Municipal Build.		-0-	15,000	15,000
	" Fire Alarm Boxes		-0-	10,000	10,000
			<u>18,800</u>	<u>43,000</u>	<u>43,000</u>

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C178
<u>.291 TRAVEL</u>			Department Request	Manager Recommends	Council Approved
	Attend Fire Administration course at Louisiana State University (Baton Rouge, La.)		1,200	1,200	1,200
	Attend Fire related schools and conferences		500	500	500
			<u>1,700</u>	<u>1,700</u>	<u>1,700</u>
<u>.292 DUES AND SUBSCRIPTIONS</u>					
	For Trade Publications and subscriptions		250	250	250
<u>.311 MATERIALS</u>					
	Uniforms		7,000	7,000	7,000
	4 1/2" hose		5,500	5,500	5,500
	Radio Replacement		3,600	3,600	3,600
	Gas, Oil and Solvents		4,400	4,400	4,400
	Turnout Clothing, Gloves, Safety Equipment		2,600	2,600	2,600
	Chemical Recharge		1,300	1,300	1,300
	Building Materials		1,000	1,000	1,000
	Gaskets and Expansion Rings Hose Repair		300	300	300
	Tarpaper, Lath, nails, & visqueen (Used to close buildings after fire damage)		250	250	250
	Paint and Miscellaneous Supplies		500	500	500
	Food (Meals for firefighters during major fires)		150	150	150
			<u>26,600</u>	<u>26,600</u>	<u>26,600</u>
<u>.432 CONTRIBUTION TO GARAGE FUND</u>					
	Van type vehicle to replace 1955 Pickup		3,000	3,000	3,000
<u>.602 BUILDINGS</u>					
	Paint exterior station #2 Govt. Hill (Deferred from 1970)		1,000	1,000	1,000
	Drain gutter apparatus room Public Safety Building for washing vehicles		1,000	1,000	1,000
	Flooring Station #2		200	200	200
	From - P.W. Structures:				
	Install unit heaters in garage		1,200	1,200	1,200
	Install hose hoist		1,200	1,200	1,200
			<u>4,600</u>	<u>4,600</u>	<u>4,600</u>

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C179

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
.603 <u>IMPROVEMENTS</u>			
Landscaping Station #3, Airport Heights	2,400	-0-	-0-
Lockers Public Safety Building	5,000	3,440	3,440
Paving (Maintenance and Drafting Pit area)	3,000	3,000	3,000
Sewer Connection Airport Heights (Deferred 1970)	7,500	-0-	-0-
	<u>17,900</u>	<u>6,440</u>	<u>6,440</u>
.605 <u>MACHINERY AND EQUIPMENT</u>			
Furniture for Station	600	600	600
Alert Units (Radio Type)	3,800	3,800	3,800
Light - Water and Power Unit for mounting in apparatus at Government Hill to be used in Port Industrial Area.	7,000	7,000	7,000
	<u>11,400</u>	<u>11,400</u>	<u>11,400</u>

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
FIRE	FIRE PREVENTION	1267.2			C180

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	1971		
					REQUEST	RECOMMEND	APPROVED
Personal Services	47,410	68,454	78,352	83,076	103,000	102,170	89,550
Contractual	380	8,416	6,329	2,910	4,760	4,880	4,880
Supplies	360	256	1,352	3,500	4,500	3,500	4,000
Other Costs				200	200	200	200
Capital Outlay	120	107	900	900			
	48,270	77,233	86,933	90,586	112,460	110,750	98,630
Less Interfund Charges		9,920	8,876				
Total	48,270	67,313	78,057	90,586	112,460	110,750	98,630

LEVEL OF SERVICE

The Fire Prevention Division plans for 1971 are to continue the fire code enforcement program to bring the many non-conforming structures in the Central Business District and industrial areas up to the minimum standards of fire safety. The hotel/motel program instituted this year is an example of what can be accomplished in a community. The existing State and City fire codes are ample for this purpose. Fire Code enforcement is a type of program that is not dramatic or even particularly noticeable at first; one that moves slowly, but has the inexorable result of a safer business community, the preservation of the tax base from the ravages of fire; and, the reduction of business fire insurance rates as business occupancies and districts are improved. The Fire Prevention Division has about 3,000 business inspections to accomplish per year and the number is always on the increase. The Division must also investigate all fires which occur in this City, handle complaints and requests from citizens, conduct the educational program in the school system, provide speakers to various civil, fraternal and social groups, and safety organizations and be available on a 24-hour basis for the Fire Department. With full knowledge and appreciation of the fact that the source of the funds for this program are raised through taxes, this budget represents the minimum personnel and financial requirements necessary to continue and maintain the program outlined above.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
FIRE		FIRE PREVENTION		1267.2					C181
CODE NO.	EXPENDITURE CLASSIFICATION	1969	1970	1971					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
.110	Salaries	60,532	68,826	84,660	83,810	72,700			
.120	Overtime	3,611							
.140	Liability & Workmen's Comp. Ins.	612	630	1,150	1,170	1,020			
.141	Retirement Plans	11,362	11,020	13,460	13,460	11,430			
.142	Life Insurance	199	200	260	260	260			
.143	Medical Insurance Programs	447	530	850	850	1,970			
.144	Social Security (FICA)	1,589	1,870	2,620	2,620	2,170			
	Total	78,352	83,076	103,000	102,170	89,550			
<u>CONTRACTUAL</u>									
.221	Duplicating	73	130	150	150	150			
.222	Miscellaneous Charges			390	390	390			
.241	Telephone, Switchboard	1,317		200	200	200			
.258	Tuition Refunds			300	300	300			
.271	City Owned Vehicles or Equip.	858	820	1,100	1,230	1,230			
.272	Other Vehicles and Equipment	325	350						
.274	Space Rental - City Buildings	2,490	490	700	690	690			
.281	Repairs & Maint. - City Forces	708	20						
.282	Repairs & Maint. - Other			520	520	520			
.291	Travel	478	900	1,200	1,200	1,200			
.292	Dues & Subscriptions	80	200	200	200	200			
	Total	6,329	2,910	4,760	4,880	4,880			
<u>SUPPLIES</u>									
.311	Materials	1,063	3,000	4,000	3,000	3,500			
.313	Office Supplies & Postage	289	400	400	400	400			
.314	Small Tools		100	100	100	100			
	Total	1,352	3,500	4,500	3,500	4,000			
<u>OTHER CHARGES</u>									
.443	Investigation		200	200	200	200			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE		FIRE PREVENTION	1267.2			C182
CODE NO.	EXPENDITURE CLASSIFICATION	1969	1970	1971		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
.605	<u>CAPITAL</u> Machinery & Equipment	900	900			
	Total	86,933	90,586	112,460	110,750	98,630
.501	<u>LESS CHARGES TO OTHERS</u>	(8,876)				
	Total Operating Budget	78,057	90,586	112,460	110,750	98,630

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
FIRE		FIRE PREVENTION		1267.2					C183
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1971					
				* REQUEST	* RECOMMEND	* APPROVED			
Chief Fire Marshal	31	1209-1471	1	1	17,720	1	17,720	1	18,428
Fire Inspector II	28	1077-1309	1	1	15,396	1	15,396	1	16,012
Fire Inspector I	26	994-1209	2	2	28,628	2	28,628	2	29,772
Clerk I	6	454-552	1	1	5,502	1	5,502	1	5,722
Subtotal			5	5	67,246	5	67,246	5	69,934
<u>New Position:</u>									
Fire Inspector I	26	994-1209		1	13,968	1	13,968	0	
Shift Differential					2,000		2,000		2,000
Acting Pay					100		100		100
Holiday Pay					1,350		1,350		1,404
Subtotal				1	17,418	1	17,418	0	3,504
Less 1% Salary Savings							(850)		(734)
TOTAL			5	6	84,664	6	83,814	5	72,704
* This column used for number of employees in each class.									
COMMENTARY									

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
FIRE	FIRE PREVENTION	1267.2			C184	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
.110	<u>SALARIES</u>					
	An additional Fire Inspector I position is requested. This Division operates on a 24-hour, 7-day-week basis and the position is needed to provide this coverage and to fill in on a vacation replacement basis. It is considered essential by the Fire Marshal to maintain the level of service provided by the Fire Prevention Division.			13,968	13,968	-0-
.222	<u>MISCELLANEOUS CHARGES</u>					
	Uniform maintenance for assigned personnel			390	390	390
.282	<u>REPAIRS AND MAINTENANCE - OTHER</u>					
	Estimated cost of repairs and maintenance for capital equipment acquired over the last two years and \$20 for heat control maintenance			520	520	520
.291	<u>TRAVEL</u>					
	Requested so that division personnel can attend Arson and Investigative seminars, State Crime Conference and possibly out of state conferences and training. 1971 schedules have not yet been announced, and it is not possible to be more specific at this time.			1,200	1,200	1,200
.292	<u>DUES AND SUBSCRIPTIONS</u>					
	National Fire Protection Association and Fire Marshal's Association membership for assigned personnel			200	200	200

CITY OF ANCHORAGE

DEPARTMENT FIRE	ACCOUNT TITLE FIRE PREVENTION	ACCOUNT NUMBER 1267.2	COMMENTARY	D	PAGE C185
			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
<u>.311 MATERIALS</u>					
This amount is necessary for the day-to-day operation of the division. It includes uniforms for assigned personnel. It also includes funding for the school programs which explain the higher cost for the latter half of the year.			4,000	3,000	4,000
<u>.443 INVESTIGATIONS</u>					
Same as last year. Requested by the Fire Marshal for expenses incidental to fire and arson investigation work.			200	200	200

CITY OF ANCHORAGE

DEPARTMENT FIRE	ACCOUNT TITLE AMBULANCE CONTRACT	ACCOUNT NUMBER 1267.3	SUMMARY	A	PAGE C186
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ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1967 ACTUAL	1968 ACTUAL	1969 ACTUAL	1970 REVISED BUDGET	1971		
					REQUEST	RECOMMEND	APPROVED
Personal Services		32,869	80,568	96,041	63,200	63,200	63,200
Contractual		715	2,001	2,415	1,670	1,670	1,670
Supplies		59	2,888	2,234	1,520	1,520	1,520
Other Costs							
Capital Outlay							
		33,643	85,457	100,690	66,390	66,390	66,390
Less Interfund Charges		X	X	X	X	X	X
Total		33,643	85,457	100,690	66,390	66,390	66,390

The ambulance contract is for the period January 1, thru June 30, 1971

DEPARTMENT FIRE	ACCOUNT TITLE AMBULANCE CONTRACT	ACCOUNT NUMBER 1267.3	PERSONNEL	C	PAGE C187
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CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1971					
				* REQUEST	* RECOMMEND	* APPROVED			
Ambulance Operator	23	884-1077	3	3	17,911	3	17,911	3	17,911
Firefighter	22	850-1035	3	3	16,445	3	16,445	3	16,445
			6	6	34,356	6	34,356	6	34,356
Vacation Replacement					4,902		4,902		4,902
Leave Reserve					14,700		14,700		14,700
Subtotal					19,602		19,602		19,602
TOTAL			6	6	53,958	6	53,958	6	53,958

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
FIRE		AMBULANCE CONTRACT		1267.3					C188
CODE NO.	EXPENDITURE CLASSIFICATION	1969	1970	1971					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>PERSONAL SERVICES</u>								
.110	Salaries	64,101	78,286	53,960	53,960	53,960			
.140	Liability & Workmen's Comp. Ins.	663	705	530	530	530			
.141	Retirement Plans	12,281	13,113	6,120	6,120	6,120			
.142	Life Insurance	213	190	110	110	110			
.143	Medical Insurance Programs	618	804	440	440	440			
.144	Social Security	2,692	2,943	2,040	2,040	2,040			
	Total	80,568	96,041	63,200	63,200	63,200			
	<u>CONTRACTUAL</u>								
.222	Miscellaneous Charges	720	1,181	890	890	890			
.241	Telephone, Switchboard		300	300	300	300			
.281	Repairs & Maint. - City Forces	1,281	834						
.282	Repairs & Maint. - Other			380	380	380			
.292	Dues & Subscriptions		100	100	100	100			
	Total	2,001	2,415	1,670	1,670	1,670			
	<u>SUPPLIES</u>								
.311	Materials	2,888	2,234	1,520	1,520	1,520			
	Total	2,888	2,234	1,520	1,520	1,520			
	Total Operating Budget	85,457	100,690	66,390	66,390	66,390			

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