

ANNUAL BUDGET

DISTRICT COURT ANCHORAGE MUNICIPAL DIV.



DEPARTMENT MUNICIPAL COURT	ACCOUNT ADMINIS	TITLE TRATIVE	ACCOUN 126	T NUMBER 4.1	SUM	MARY	A	PAG C69
		ACCOL	INT SUMMA	RY		A. C.		
EXPENDITURE	1967	1968	1969	1970 REVISED		1971		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROV	ÆD.
Personal Services	62,363	74,081	51,381	64,035	89,600	81,470	91,58	30
Contractural	19,551	44,906	28,979	27,260	38,590	42,940	42,94	
Supplies	3,356	2,429	2,779	1,500	2,250	2,250	2,25	50
Other Costs	9,090	3,650			1	0.00		
Capital Outlay	<u> </u>	<u> </u>	549	850	2,560	1,150	1,15	
Less Interfund Charges	94,360	125,066	83,688	93,645	133,000	127,810	137,92	20
Total	94,360	125,066	83,688	93,645	133,000	127,810	137,92	20

		F ANCHORAGE		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B PAGE
MUNICIPAL COURT	ADMINISTRATIVE	1264.1		C70
	1969	1970	19	71

	MUNICIPAL COURT ADMINISTR	ATIVE	1264.1	randifika dirili seri		C70	
CODE	EXPENDITURE	1969	1970 REVISED		1971	APPROVED	
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND		
	PERSONAL SERVICES						
.110	Salaries	45,405	56,825	81,570	73,820	82,720	
.120	Overtime	1,776	2,200	1,000	1,000	500	
.140		491	520	1,110	1,040	1,240	
.141	Retirement Plans	1,037	1,780	1,480	1,480	1,550	
.142	Life Insurance	103	70	50	50	60	
.143	Medical Insurance Programs	203	180	330	330	1,430	
.144	Social Security (FICA)	2,366	2,460	4,060	3,750	4,080	
• • • • • • • • • • • • • • • • • • • •	Total	51,381	64,035	89,600	81,470	91,580	
		1/3 / 4x, x				Salah Maria	
garaga Pandanin	CONTRACTUAL	territoria para propertira de la compania de la co	and the first of the second se	Andrew Annual Control	e <mark>g aspanis</mark> ea .	, satisfies a significant of the satisfies of the satisfi	
.221	Duplicating	953	430	500	500	500	
.222	Miscellaneous Charges	16,720	19,900	25,900	25,900	25,900	
.241	Telephone, Switchboard	2,193	2,000	2,300	2,300	2,300	
.252	Surety Bond	55					
.258	Tuition Refunds	200			· j		
.271	City Owned Vehicles or Equip.			1,500	-0-	-0-	
.274	Space Rental - City Buildings	7,898	3,150	4,230	11,280	11,280	
.281	Repairs & Maint City Forces	725	480	,,			
.282	Repairs & Maint Other			2,610	2,610	2,610	
.291	Travel		1,000	1,200	-0-	-ó -	
.292	Dues & Subscriptions	235	300	350	350	350	
. 2.72	Total	28,979	27,260	38,590	42,940	42,940	
			2.,200	333333			
	SUPPLIES						
.313	Office Supplies & Postage	2,779	1,500	2,250	2,250	2,250	
• 515	Service of the servic						
	CAPITAL	1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5					
.605	Machinery & Equipment	549	850	2,560	1,150	1,150	
.005							
	Total Operating Budget	83,688	93,645	133,000	127,810	137,920	
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						A Secretary Trans	
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DEPARTMENT MUNICIPAL COURT		UNT TITLE ISTRATIVE	A	CCOUNT 1264	NUMBER	P	ERSONNEL	C	PAGE C71
	RANGE AND	SALARY	EMPLOYEES CURRENT				1971		
CLASSIFICATION	STEP	RATE	*BUDGET	* R	EQUEST	∦ RI	ECOMMEND	* AP	PROVED
Mun. Court Administrator	25	956-1164	1	1	11,738	1	11,738	1	12,208
Accounting Clerk	15	646-787	1	1	8,570	1	8,570	1	8,913
Traffic Arraignment Clk.	13	598-725	1 .	1	7,061	1	7,061	1	7,343
Criminal Arraignment Clk.	13	598-725	1	1	7,852	1	7,852	1 1	8,166
Criminal Arrignment Clk. (Part Time)	13	598-725	1	1	7,038	-1	7,038	1	7,320
Trial Clerk (Jury)	13	598-725	1	1	8,388	1	8,388	1 1	8,724
Trial Clerk T	13	598-725	1	1	7,130	1	7,130	1	7,415
Warrant Clerk	13	755-919	1	1	7,198	1	7,198	1	7,486
In-Court Bailiff	19	755-919	1	1	9,594	1	9,594	1	9.978
Subtotal .			9	9	74,569	9	74,569	9	77,553
New Position:						7,047.65			
In-Court Bailiff (Part Time)	19	755-919		5/6	7,000	0		1 1	6,000
Less 1% Salary Savings							(750)		(836)
rotal			9	9 5/6	81,569	9	73,819	9 5/6	82,717

* This column used for number of employees in each class.

COMMENTARY

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D PAG
MUNICIPAL COURT	ADMINISTRATIVE	1264.1			
	, de la composição de la figura de la propriada de la figura de la composição de la composição de la composição A mais de la composição d		Department Request	Manager Recommends	Council Approved
110 <u>SALARIES</u>					
In_Court Rail:	iff (part time): To assist	in Court		ร คำ และ และ เกม เมาะ โดย ของนั้นสมั ภาษาการ	
proceedings d	uring weekends and holidays.	This will			
reduce the exc	possive overtime of the In-C	Court Bailiff.	7,000	-0	6,000
222 MISCELLANEOUS CHARG	GES GES GES GES GES GES GES GES	(970 an contract (?)		A CARLON STREET	
Salary of Judg	Be Confinante linante do so	in the second second	25,900	25,900	25,900
282 REPAIRS AND MAINTED	NANCE - OTHERS				
Service & reh	abilitation of heating and v	ventilation		en en en en literario. En en en en literario	
system.			1,000	1,000	1,000
Remodel Court			1,310 300	1,310 300	1,310 300
Install Counte			2,610	2,610	2,610
.291 <u>TRAVEL</u>					in a company
Travel expens	es to and from Aspen, Colora	ado, for the			
present Court	Administration to attend the	ne institute			
for Court Man	agement.		1,200	-0-	-0-1
313 OFFICE SUPPLIES & 1	POSTAGE			indra (s. 4) 793	
Requirement i	ncreased because of jury tr	lals	2,250	2,250	2,250
.605 MACHINERY & EQUIPM	ENT				
Carpet in Cou	rt Room	그런 아니라는 아래를 된다. 아름이다는 얼마를 하면 하나 아니는 사람이다.	1,410	-0-	-0-
Copying Machin	ne - A savings of \$480 a yea	ar can be	<u> </u>	, , , , ,	
realized by b	uying the copier.	Andrew Commencer of the	$\frac{1,150}{2,560}$	$\frac{1,150}{1,150}$	$\frac{1,150}{1,150}$
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