

GREATER ANCHORAGE AREA BOROUGH
Road & Drainage Construction

Expenditure Summary by Account and Unit 1971-72 Budget

General & Administrative Expenses - R & D Construction - Muldoon	Revised 1970-71 Budget	1971-72 Budget
82 - 5105 Advertising Other Than Legal	\$ 375	\$ 2,000
5140 Postage	-0-	500
Total - General & Administrative Expenses	\$ 375	\$ 2,500
<u>Professional Services - R & D Construction - Muldoon</u>		
82 - 5330 Bond Counsel	\$ 2,500	\$ 3,000
5341 Engineering Services	37,500	28,000
Total - Professional Services	\$ 40,000	\$ 31,000
<u>Other Expenses - R & D Construction - Muldoon</u>		
82 - 5447 Litigation	\$ 2,500	\$ 3,000
Total - Other Expenses	\$ 2,500	\$ 3,000
<u>Intragovernmental Charges - R & D Construction - Muldoon</u>		
82 - 5632 Right of Way	\$ -0-	\$ 5,564
5681 Equipment Pool	19,310	1,918
5682 Service Pool	174,221	119,663
Total - Intragovernmental Charges	\$ 193,531	\$ 127,145
<u>Cost Accounting Accounts - R & D Construction - Muldoon</u>		
82 - 5700 Contract Costs	\$ 1,346,000	\$ 436,000
5771 Acquisition of Right-of-Way	11,000	55,000
Total - Cost Accounting Accounts	\$ 1,357,000	\$ 491,000
Total - R & D Construction - Muldoon	\$ 1,593,406	\$ 654,645

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<u>General & Administrative Expenses - R & D Construction - Sand Lake</u>			
83 - 5105	Advertising Other Than Legal	\$ 188	\$ 2,000
5140	Postage	-0-	500
Total - General & Administrative Expenses		\$ 188	\$ 2,500
<u>Professional Services - R & D Construction - Sand Lake</u>			
83 - 5330	Bond Counsel	\$ 1,250	\$ 3,000
5341	Engineering Services	18,750	32,200
Total - Professional Services		\$ 20,000	\$ 35,200
<u>Other Expenses - R & D Construction - Sand Lake</u>			
83 - 5447	Litigation	\$ 1,250	\$ 3,000
5499	Miscellaneous Expenses	-0-	62
Total - Other Expenses		\$ 1,250	\$ 3,062
<u>Intragovernmental Charges - R & D Construction - Sand Lake</u>			
83 - 5632	Right of Way	\$ -0-	\$ 3,709
5681	Equipment Pool	6,648	1,918
5682	Service Pool	59,978	77,017
Total - Intragovernmental Charges		\$ 66,626	\$ 82,644
<u>Cost Accounting Accounts - R & D Construction - Sand Lake</u>			
83 - 5700	Contract Costs	\$ 462,000	\$ 374,000
5771	Acquisition of Right-of-Way	5,500	55,000
Total - Cost Accounting Accounts		\$ 467,500	\$ 429,000
Total - R & D Construction - Sand Lake		\$ 555,564	\$ 552,406

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		Revised 1970-71 Budget	1971-72 Budget
<u>General & Administrative Expenses - R & D Construction - Spenard</u>			
84 - 5105	Advertising Other Than Legal	\$ 938	\$ 2,000
5140	Postage	<u>-0-</u>	<u>500</u>
	Total - General & Administrative Expenses	\$ 938	\$ 2,500
 <u>Professional Services - R & D Construction - Spenard</u>			
84 - 5330	Bond Counsel	\$ 6,250	\$ 3,000
5341	Engineering Services	<u>93,750</u>	<u>164,800</u>
	Total - Professional Services	\$ 100,000	\$ 167,800
 <u>Other Expenses - R & D Construction - Spenard</u>			
84 - 5447	Litigation	\$ 6,250	\$ 3,000
5499	Miscellaneous Expenses	<u>-0-</u>	<u>186</u>
	Total - Other Expenses	\$ 6,250	\$ 3,186
 <u>Intragovernmental Charges - R & D Construction - Spenard</u>			
84 - 5632	Right of Way	\$ -0-	\$ 9,273
5681	Equipment Pool	5,697	2,581
5682	Service Pool	<u>51,409</u>	<u>189,152</u>
	Total - Intragovernmental Charges	\$ 57,106	\$ 201,006
 <u>Cost Accounting Accounts - R & D Construction - Spenard</u>			
84 - 5700	Contract Costs	\$ 398,100	\$ 1,185,200
5771	Acquisition of Right-of-Way	<u>27,500</u>	<u>242,000</u>
	Total - Cost Accounting Accounts	\$ <u>425,600</u>	\$ <u>1,427,200</u>
	Total - R & D Construction Spenard	\$ <u>589,894</u>	\$ <u>1,801,692</u>

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Cost Accounting Accounts - R & D Construction - General		
88 - 5750 Direct Charges Allocated	\$ <u>25,000</u>	\$ <u>225,000</u>
Total - Cost Accounting Accounts	\$ 25,000	\$ 225,000
Capital Expenditures - R & D Construction - General		
88 - 5920 Buildings & Improvements	\$ <u>170,000</u>	\$ <u>-0-</u>
Total - Capital Expenditures	\$ <u>170,000</u>	\$ <u>-0-</u>
Total - R & D Construction - General	\$ <u><u>195,000</u></u>	\$ <u><u>225,000</u></u>