

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area
1971 TAX LEVY COMPUTATION

Tax Revenue Required (1971 Levy)

100% 1971-72 Budget

\$58,428

Estimated Assessed Valuation

\$42,962,000

1971 Mill Levy

1.36

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area
1971-72 BUDGET SUMMARIES

SUMMARY OF REVENUES

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
H - 3900	Fund Balance	\$ -0-	\$ 20,739	\$ 16,962
	<u>Local</u>			
H - 4001	Real Property Taxes	\$ 33,025	\$ 45,627	\$ 51,124
4002	Personal Property Taxes	4,718	6,518	7,304
4003	Penalty & Interest on Taxes	830	800	800
4581	Reimbursed Costs	3,145	500	-0-
		<u>\$ 41,718</u>	<u>\$ 53,445</u>	<u>\$ 59,228</u>
	<u>State</u>			
H - 4313	Fire Protection	\$ 6,602	\$ 16,300	\$ 17,750
4502	Amusements & Game Tax	302	302	200
4513	Business License Allocations	27,052	28,728	24,642
4533	Electric Coop Allocations	8,826	6,970	6,594
		<u>\$ 42,782</u>	<u>\$ 52,300</u>	<u>\$ 49,186</u>
	<u>Total Revenues</u>	<u>\$ 84,500</u>	<u>\$126,484</u>	<u>\$125,376</u>

SUMMARY OF EXPENDITURES

<u>Dept No.</u>	<u>Title</u>			
10	Administration - General	\$ 2,461	\$ 4,070	\$ -0-
20	Finance	8,903	55,951	23,349
50	Legal	553	500	-0-
70	Public Safety	-0-	-0-	-0-
2	Fire Protection	46,020	65,963	102,027
	<u>Total Expenditures</u>	<u>\$ 57,937</u>	<u>\$126,484</u>	<u>\$125,376</u>

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Administration</u>			
10 - 5020 Social Security	\$ 1,026	\$ 1,124	\$ -0-
5030 Workmens Compensation	610	1,455	-0-
5040 Group Insurance	<u>-0-</u>	<u>900</u>	<u>-0-</u>
Total - Employee Services	\$ 1,636	\$ 3,479	\$ -0-
 <u>General & Administrative Expenses - Administration</u>			
10 - 5115 Employee Bonding Expense	\$ 8	\$ -0-	\$ -0-
5130 Liability Insurance	<u>513</u>	<u>-0-</u>	<u>-0-</u>
Total - General & Administrative Expenses	\$ 521	\$ -0-	\$ -0-
 <u>Intragovernmental Charges - Administration</u>			
10 - 5610 Administration	\$ <u>304</u>	\$ <u>591</u>	\$ <u>-0-</u>
Total - Intragovernmental Charges	\$ <u>304</u>	\$ <u>591</u>	\$ <u>-0-</u>
Total - Administration	\$ <u><u>2,461</u></u>	\$ <u><u>4,070</u></u>	\$ <u><u>-0-</u></u>

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

Expenditure Summary by Account and Unit			1971-72 Budget		
			1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Professional Services - Finance</u>					
20 - 5310	Audit		\$ 100	\$ 100	\$ -0-
Total - Professional Services			\$ 100	\$ 100	\$ -0-
 <u>Intragovernmental Charges - Finance</u>					
20 - 5620	Finance		\$ 765	\$ 3,280	\$ 5,842
Total - Intragovernmental Charges			\$ 765	\$ 3,280	\$ 5,842
 <u>Bonded Debt Service - Finance</u>					
20 - 5800	Principal Repayment		\$ 5,000	\$ 33,315	\$ -0-
5810	Interest on Bonded Debt		2,532	2,244	-0-
5820	Fiscal Fees		50	50	-0-
Total - Bonded Debt Service			\$ 7,582	\$ 35,609	\$ -0-
 <u>Other Appropriations - Finance</u>					
20 - 5951	Contingency Fund		\$ -0-	\$ 16,962	\$ 17,507
5960	Allowance for Uncollectible Taxes		456	-0-	-0-
Total - Other Appropriations			\$ 456	\$ 16,962	\$ 17,507
Total - Finance			\$ 8,903	\$ 55,951	\$ 23,349
 <u>Intragovernmental Charges - Legal</u>					
50 - 5650	Legal		\$ 553	\$ 500	\$ -0-
Total - Intragovernmental Charges			\$ 553	\$ 500	\$ -0-
Total - Legal			\$ 553	\$ 500	\$ -0-

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

Expenditure Summary by Account and Unit 1971-72 Budget

	<u>1969-70</u> <u>Actual</u>	<u>Revised</u> <u>1970-71</u> <u>Budget</u>	<u>1971-72</u> <u>Budget</u>
<u>Employee Services - Fire Protection</u>			
72 - 5001 Salaries	\$ 27,684	\$ 43,668	\$ -0-
5003 Salaries - Overtime Premium	-0-	750	-0-
5010 Accrued Leave	-0-	1,500	-0-
Total - Employee Services	\$ 27,684	\$ 45,918	\$ -0-
 <u>General & Administrative Expenses -</u> <u>Fire Protection</u>			
72 - 5110 Dues & Subscriptions	\$ 82	\$ 300	\$ -0-
5130 Liability Insurance	-0-	-0-	320
5135 Fire Insurance	-0-	-0-	283
5150 Professional Development	-0-	150	-0-
5160 Supplies - Office	136	200	225
5165 Training Aids	136	200	225
Total - General & Administrative Expenses	\$ 354	\$ 850	\$ 1,053
 <u>Facilities Expenses - Fire Protection</u>			
72 - 5210 Utilities	\$ 2,224	\$ 3,600	\$ 3,330
5230 Plant & Land Maintenance	2,142	400	-0-
5235 Telephone	-0-	-0-	450
Total - Facilities Expenses	\$ 4,366	\$ 4,000	\$ 3,780
 <u>Other Expenses - Fire Protection</u>			
72 - 5421 Equipment Rental - Machinery & Vehicles	\$ -0-	\$ 600	\$ 630
5425 Equipment Repair - Machinery & Vehicles	1,751	1,200	-0-
5431 Gas Oil & Grease	1,029	300	-0-
5465 Small Tools	104	-0-	150
5473 Supplies - Sanitation	-0-	-0-	630
5474 Supplies - Other	1,203	850	765
5488 Uniform Allowance	257	400	325
Total - Other Expenses	\$ 4,344	\$ 3,350	\$ 2,500

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Intragovernmental Charges - Fire Protection</u>			
72 - 5670 Public Safety	\$ 3,090	\$ 4,855	\$ 62,369
5681 Equipment Pool	-0-	2,970	2,130
5682 Service Pool	<u>-0-</u>	<u>742</u>	<u>8,545</u>
Total - Intragovernmental Charges	\$ 3,090	\$ 8,567	\$ 73,044
 <u>Capital Expenditures - Fire Protection</u>			
72 - 5940 Machinery & Equipment	\$ <u>6,182</u>	\$ <u>3,278</u>	\$ <u>21,650</u>
Total - Capital Expenditures	\$ <u>6,182</u>	\$ <u>3,278</u>	\$ <u>21,650</u>
Total - Fire Protection	\$ <u><u>46,020</u></u>	\$ <u><u>65,963</u></u>	\$ <u><u>102,027</u></u>