

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area  
1971 TAX LEVY COMPUTATION

Tax Revenue Required (1971 Levy)

100% 1971-72 Budget

\$8,377

Estimated Assessed Valuation

\$16,755,000

1971 Mill Levy

.50

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area  
1971-72 BUDGET SUMMARIES

SUMMARY OF REVENUES

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
G - 3900	Fund Balance	\$ -0-	\$ 3,334	\$ 11,752
	<u>Local</u>			
G - 4001	Real Property Taxes	\$ 6,726	\$ 899	\$ 7,079
4002	Personal Property Taxes	1,234	165	1,298
4003	Penalty & Interest on Taxes	128	160	150
4501	Ambulance Service Fees	<u>1,500</u>	<u>1,500</u>	<u>1,600</u>
		<u>\$ 9,588</u>	<u>\$ 2,724</u>	<u>\$ 10,127</u>
	<u>State</u>			
G - 4313	Fire Protection	\$ 2,346	\$ 13,230	\$ 13,995
4502	Amusements & Game Tax	127	127	78
4513	Business License Allocations	11,360	11,943	9,583
4533	Electric Coop Allocations	<u>3,706</u>	<u>2,930</u>	<u>2,564</u>
		<u>\$ 17,539</u>	<u>\$ 28,230</u>	<u>\$ 26,220</u>
	<u>Total Revenues</u>	<u>\$ 27,127</u>	<u>\$ 34,288</u>	<u>\$ 48,099</u>

SUMMARY OF EXPENDITURES

<u>Dept No.</u>	<u>Title</u>			
10	Administration - General	\$ 336	\$ 2,246	\$ -0-
20	Finance	802	13,442	14,860
50	Legal	553	500	-0-
70	Public Safety	-0-	-0-	-0-
2	Fire Protection	<u>23,241</u>	<u>18,100</u>	<u>33,239</u>
	<u>Total Expenditures</u>	<u>\$ 24,932</u>	<u>\$ 34,288</u>	<u>\$ 48,099</u>

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Administration</u>			
10 - 5030    Workmens Compensation	\$ -0-	\$ 1,000	\$ -0-
Total - Employee Services	\$ -0-	\$ 1,000	\$ -0-
 <u>General &amp; Administrative Expenses - Administration</u>			
10 - 5130    Liability Insurance	\$ 154	\$ 1,000	\$ -0-
Total - General & Administrative Expenses	\$ 154	\$ 1,000	\$ -0-
 <u>Intragovernmental Charges - Administration</u>			
10 - 5610    Administration	\$ 182	\$ 246	\$ -0-
Total - Intragovernmental Charges	\$ 182	\$ 246	\$ -0-
Total - Administration	\$ <u>336</u>	\$ <u>2,246</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

Expenditure Summary by Account and Unit			1971-72 Budget		
			1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Professional Services - Finance</u>					
20 - 5310	Audit		\$ 50	\$ 50	\$ -0-
	Total - Professional Services		\$ 50	\$ 50	\$ -0-
 <u>Intragovernmental Charges - Finance</u>					
20 - 5620	Finance		\$ 511	\$ 1,640	\$ 2,993
	Total - Intragovernmental Charges		\$ 511	\$ 1,640	\$ 2,993
 <u>Other Appropriations - Finance</u>					
20 - 5951	Contingency Fund		\$ -0-	\$ 11,752	\$ 11,867
5960	Allowance for Uncollectible Taxes		241	-0-	-0-
	Total - Other Appropriations		\$ 241	\$ 11,752	\$ 11,867
	Total - Finance		\$ <u>802</u>	\$ <u>13,442</u>	\$ <u>14,860</u>
 <u>Intragovernmental Charges - Legal</u>					
50 - 5650	Legal		\$ 553	\$ 500	\$ -0-
	Total - Intragovernmental Charges		\$ 553	\$ 500	\$ -0-
	Total - Legal		\$ <u>553</u>	\$ <u>500</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

Expenditure Summary by Account and Unit

1971-72 Budget

General & Administrative Expenses - Fire Protection	1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
72 - 5130    Liability Insurance	\$    -0-	\$    -0-	\$    220
5150    Professional Development	-0-	-0-	400
Total - General & Administrative Expenses	\$    -0-	\$    -0-	\$    620
<u>Facilities Expenses - Fire Protection</u>			
72 - 5210    Utilities	\$  1,320	\$  1,500	\$  1,800
5230    Plant & Land Maintenance	-0-	200	1,200
Total - Facilities Expenses	\$  1,320	\$  1,700	\$  3,000
<u>Other Expenses - Fire Protection</u>			
72 - 5421    Equipment Rental - Machinery & Vehicles	\$    -0-	\$    500	\$    -0-
5425    Equipment Repair - Machinery & Vehicles	850	1,700	1,200
5431    Gas Oil & Grease	386	-0-	500
5465    Small Tools	-0-	-0-	1,000
5474    Supplies - Other	80	700	1,000
Total - Other Expenses	\$  1,316	\$  2,900	\$  3,700
<u>Capital Expenditures - Fire Protection</u>			
72 - 5930    Office Equipment	\$    -0-	\$    -0-	\$    270
5940    Machinery & Equipment	20,605	13,500	5,800
Total - Capital Expenditures	\$ 20,605	\$ 13,500	\$ 6,070
<u>Other Appropriations - Fire Protection</u>			
72 - 5970    Other	\$    -0-	\$    -0-	\$ 19,849
Total - Other Appropriations	\$    -0-	\$    -0-	\$ 19,849
Total - Fire Protection	\$ <u>23,241</u>	\$ <u>18,100</u>	\$ <u>33,239</u>