

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area  
1971 TAX LEVY COMPUTATION

Tax Revenue Required (1971 Levy)

100% 1971-72 Budget

\$480,340

Estimated Assessed Valuation

\$120,085,000

1971 Mill Levy

4.00

GREATER ANCHORAGE AREA BOROUGH  
 Muldoon Service Area  
1971-72 BUDGET SUMMARIES

SUMMARY OF REVENUES

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
F - 3701	Funds Restricted for Fire Station & Building Site	\$ -0-	\$ -0-	\$ 94,438
	<u>Local</u>			
F - 4001	Real Property Taxes	\$271,638	\$294,785	\$388,547
4002	Personal Property Taxes	64,174	69,642	91,793
4003	Penalty & Interest on Taxes	4,611	4,000	3,500
4545	Interest Earned - Temporary Investments	-0-	-0-	6,000
4581	Reimbursed Costs	4,042	3,000	2,000
4589	Sale of Property	-0-	-0-	30,000
		<u>\$344,465</u>	<u>\$371,427</u>	<u>\$521,840</u>
	<u>State</u>			
F - 4313	Fire Protection	\$ 34,695	\$ 74,250	\$ 81,880
4323	Road Maintenance	27,260	57,000	58,770
4502	Amusements & Game Tax	794	794	584
4513	Business License Allocations	71,060	76,276	72,039
4533	Electric Coop Allocations	23,183	18,330	19,275
		<u>\$156,992</u>	<u>\$226,650</u>	<u>\$232,548</u>
	<u>Total Revenues</u>	<u>\$501,457</u>	<u>\$598,077</u>	<u>\$848,826</u>

SUMMARY OF EXPENDITURES

<u>Dept No.</u>	<u>Title</u>			
10	Administration - General	\$ 11,889	\$ 8,791	\$ -0-
20	Finance	8,800	69,493	28,637
50	Legal	1,658	1,500	-0-
70	Public Safety	-0-	-0-	-0-
2	Fire Protection	213,999	157,571	326,628
80	Public Works	42,415	-0-	-0-
5	Road Maintenance	189,061	360,722	493,561
	<u>Total Expenditures</u>	<u>\$467,822</u>	<u>\$598,077</u>	<u>\$848,826</u>

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit 1971-72 Budget

	<u>1969-70</u> <u>Actual</u>	<u>Revised</u> <u>1970-71</u> <u>Budget</u>	<u>1971-72</u> <u>Budget</u>
<u>Employee Services - Administration</u>			
10 - 5020 Social Security	\$ 4,509	\$ 2,996	\$ -0-
5030 Workmens Compensation	1,436	931	-0-
5040 Group Insurance	<u>3,173</u>	<u>2,400</u>	<u>-0-</u>
Total - Employee Services	\$ 9,118	\$ 6,327	\$ -0-
 <u>General &amp; Administrative Expenses - Administration</u>			
10 - 5115 Employee Bonding Expense	\$ 40	\$ -0-	\$ -0-
5130 Liability Insurance	<u>1,516</u>	<u>-0-</u>	<u>-0-</u>
Total - General & Administrative Expenses	\$ 1,556	\$ -0-	\$ -0-
 <u>Intragovernmental Charges - Administration</u>			
10 - 5610 Administration	\$ <u>1,215</u>	\$ <u>2,464</u>	\$ <u>-0-</u>
Total - Intragovernmental Charges	\$ <u>1,215</u>	\$ <u>2,464</u>	\$ <u>-0-</u>
Total - Administration	\$ <u><u>11,889</u></u>	\$ <u><u>8,791</u></u>	\$ <u><u>-0-</u></u>

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Professional Services - Finance</u>				
20 - 5310	Audit	\$ 200	\$ 300	\$ -0-
	Total - Professional Services	\$ 200	\$ 300	\$ -0-
 <u>Intragovernmental Charges - Finance</u>				
20 - 5620	Finance	\$ 1,277	\$ 6,560	\$ 11,900
	Total - Intragovernmental Charges	\$ 1,277	\$ 6,560	\$ 11,900
 <u>Bonded Debt Service - Finance</u>				
20 - 5800	Principal Repayment	\$ -0-	\$ 5,000	\$ -0-
5810	Interest on Bonded Debt	-0-	40,938	-0-
	Total - Bonded Debt Service	\$ -0-	\$ 45,938	\$ -0-
 <u>Other Appropriations - Finance</u>				
20 - 5951	Contingency Fund	\$ -0-	\$ 16,695	\$ 16,737
5960	Allowance for Uncollectible Taxes	7,323	-0-	-0-
	Total - Other Appropriations	\$ 7,323	\$ 16,695	\$ 16,737
	Total - Finance	\$ 8,800	\$ 69,493	\$ 28,637
 <u>Intragovernmental Charges - Legal</u>				
50 - 5650	Legal	\$ 1,658	\$ 1,500	\$ -0-
	Total - Intragovernmental Charges	\$ 1,658	\$ 1,500	\$ -0-
	Total - Legal	\$ 1,658	\$ 1,500	\$ -0-

GREATER ANCHORAGE AREA BOROUGH  
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1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Fire Protection</u>			
72 - 5001 Salaries	\$ 42,735	\$ 104,500	\$ -0-
5003 Salaries - Overtime Premium	-0-	1,600	-0-
5010 Accrued Leave	-0-	3,600	-0-
Total - Employee Services	\$ 42,735	\$ 109,700	\$ -0-
 <u>General &amp; Administrative Expenses - Fire Protection</u>			
72 - 5110 Dues & Subscriptions	\$ 248	\$ 150	\$ -0-
5130 Liability Insurance	-0-	-0-	110
5135 Fire Insurance	-0-	-0-	451
5150 Professional Development	50	400	-0-
5160 Supplies - Office	-0-	300	325
5165 Training Aids	243	200	210
Total - General & Administrative Expenses	\$ 541	\$ 1,050	\$ 1,096
 <u>Facilities Expenses - Fire Protection</u>			
72 - 5210 Utilities	\$ 1,235	\$ 5,000	\$ 3,730
5230 Plant & Land Maintenance	713	600	-0-
5235 Telephone	-0-	-0-	1,500
Total - Facilities Expenses	\$ 1,948	\$ 5,600	\$ 5,230
 <u>Other Expenses - Fire Protection</u>			
72 - 5421 Equipment Rental - Machinery & Vehicles	\$ -0-	\$ 600	\$ 630
5425 Equipment Repair - Machinery & Vehicles	753	1,800	-0-
5431 Gas Oil & Grease	570	-0-	-0-
5465 Small Tools	262	-0-	150
5473 Supplies - Sanitation	-0-	-0-	1,050
5474 Supplies - Other	1,216	1,400	275
5488 Uniform Allowance	606	800	840
Total - Other Expenses	\$ 3,407	\$ 4,600	\$ 2,945

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Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Intragovernmental Charges - Fire Protection</u>				
72 - 5670	Public Safety	\$ 81,126	\$ 26,105	\$ 179,304
5681	Equipment Pool	-0-	6,200	6,034
5682	Service Pool	-0-	742	7,019
Total - Intragovernmental Charges		\$ 81,126	\$ 33,047	\$ 192,357
 <u>Capital Expenditures - Fire Protection</u>				
72 - 5920	Buildings & Improvements	\$ -0-	\$ -0-	\$ 125,000
5940	Machinery & Equipment	41,284	3,574	-0-
Total - Capital Expenditures		\$ 41,284	\$ 3,574	\$ 125,000
 <u>Other Appropriations - Fire Protection</u>				
72 - 5970	Other	\$ 42,958	\$ -0-	\$ -0-
Total - Other Appropriations		\$ 42,958	\$ -0-	\$ -0-
Total - Fire Protection		\$ 213,999	\$ 157,571	\$ 326,628
  <u>Intragovernmental Charges - Public Works</u>				
80 - 5682	Service Pool	\$ 42,415	\$ -0-	\$ -0-
Total - Intragovernmental Charges		\$ 42,415	\$ -0-	\$ -0-
Total - Public Works		\$ 42,415	\$ -0-	\$ -0-

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		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Employee Services - Road Maintenance</u>				
85 - 5001	Salaries	\$ 64,741	\$ -0-	\$ -0-
	Total - Employee Services	\$ 64,741	\$ -0-	\$ -0-
 <u>Professional Services - Road Maintenance</u>				
85 - 5340	Engineering Consultant	\$ 30,937	\$ -0-	\$ -0-
	Total - Professional Services	\$ 30,937	\$ -0-	\$ -0-
 <u>Other Expenses - Road Maintenance</u>				
85 - 5421	Equipment Rental - Machinery & Vehicles	\$ 36,431	\$ -0-	\$ -0-
	5425 Equipment Repair - Machinery & Vehicles	3,955	-0-	-0-
	5467 Street Lights	12,660	45,024	60,624
	5472 Supplies - Road	39,612	-0-	-0-
	5499 Miscellaneous Expenses	725	-0-	-0-
	Total - Other Expenses	\$ 93,383	\$ 45,024	\$ 60,624
 <u>Intragovernmental Charges - Road Maintenance</u>				
85 - 5632	Right of Way	\$ -0-	\$ -0-	\$ 1,584
	5681 Equipment Pool	-0-	104,886	121,535
	5682 Service Pool	-0-	210,812	309,818
	Total - Intragovernmental Charges	\$ -0-	\$ 315,698	\$ 432,937
	Total - Road Maintenance	\$ <u>189,061</u>	\$ <u>360,722</u>	\$ <u>493,561</u>