

GREATER ANCHORAGE AREA BOROUGH
Eagle River Service Area
1971 TAX LEVY COMPUTATION

Tax Revenue Required (1971 Levy)

100% 1971-72 Budget

\$19,500

Estimated Assessed Valuation

\$22,942,000

1971 Mill Levy

.85

GREATER ANCHORAGE AREA BOROUGH
Eagle River Service Area
1971-72 BUDGET SUMMARIES

SUMMARY OF REVENUES

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
D - 3900	Fund Balance	\$ -0-	\$ 17,537	\$ 2,000
	<u>Local</u>			
D - 4001	Real Property Taxes	\$ 3,643	\$ 2,873	\$ 15,834
4002	Personal Property Taxes	844	665	3,666
4003	Penalty & Interest on Taxes	52	100	150
4501	Ambulance Service Fees	<u>-0-</u>	<u>1,500</u>	<u>3,086</u>
		\$ 4,539	\$ 5,138	\$ 22,736
	<u>State</u>			
D - 4313	Fire Protection	\$ 2,157	\$ 12,624	\$ 13,045
4502	Amusements & Game Tax	165	164	107
4513	Business License Allocations	14,737	15,636	13,172
4533	Electric Coop Allocations	<u>4,808</u>	<u>3,800</u>	<u>3,524</u>
		\$ 21,867	\$ 32,224	\$ 29,848
	<u>Total Revenues</u>	<u>\$ 26,406</u>	<u>\$ 54,899</u>	<u>\$ 54,584</u>

SUMMARY OF EXPENDITURES

<u>Dept No.</u>	<u>Title</u>			
10	Administration - General	\$ 1,211	\$ 246	\$ -0-
20	Finance	729	8,412	5,374
50	Legal	553	500	-0-
70	Public Safety	-0-	-0-	-0-
2	Fire Protection	9,380	44,703	46,124
4	Ambulance Service	<u>-0-</u>	<u>1,038</u>	<u>3,086</u>
	<u>Total Expenditures</u>	<u>\$ 11,873</u>	<u>\$ 54,899</u>	<u>\$ 54,584</u>

GREATER ANCHORAGE AREA BOROUGH
Eagle River Service Area

1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>General & Administrative Expenses - Administration</u>			
10 - 5130 Liability Insurance	\$ <u>1,029</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Total - General & Administrative Expenses	\$ 1,029	\$ -0-	\$ -0-
 <u>Intragovernmental Charges - Administration</u>			
10 - 5610 Administration	\$ <u>182</u>	\$ <u>246</u>	\$ <u>-0-</u>
Total - Intragovernmental Charges	\$ <u>182</u>	\$ <u>246</u>	\$ <u>-0-</u>
Total - Administration	\$ <u><u>1,211</u></u>	\$ <u><u>246</u></u>	\$ <u><u>-0-</u></u>

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Eagle River Service Area

1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Fire Protection</u>			
72 - 5030 Workmens Compensation	\$ -0-	\$ 1,000	\$ 1,000
5040 Group Insurance	<u>-0-</u>	<u>1,655</u>	<u>1,655</u>
Total - Employee Services	\$ -0-	\$ 2,655	\$ 2,655
<u>General & Administrative Expenses - Fire Protection</u>			
72 - 5130 Liability Insurance	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>220</u>
Total - General & Administrative Expenses	\$ -0-	\$ -0-	\$ 220
<u>Facilities Expenses - Fire Protection</u>			
72 - 5202 Building - Rent	\$ 250	\$ 300	\$ 300
5210 Utilities	1,539	2,000	1,796
5230 Plant & Land Maintenance	<u>149</u>	<u>900</u>	<u>-0-</u>
Total - Facilities Expenses	\$ 1,938	\$ 3,200	\$ 2,096
<u>Other Expenses - Fire Protection</u>			
72 - 5425 Equipment Repair - Machinery & Vehicles	\$ 388	\$ 400	\$ 2,796
5431 Gas Oil & Grease	1,688	2,850	932
5465 Small Tools	438	-0-	575
5473 Supplies - Sanitation	-0-	-0-	1,850
5474 Supplies - Other	<u>1,413</u>	<u>1,675</u>	<u>-0-</u>
Total - Other Expenses	\$ 3,927	\$ 4,925	\$ 6,153
<u>Capital Expenditures - Fire Protection</u>			
72 - 5910 Land	\$ -0-	\$ -0-	\$ 35,000
5940 Machinery & Equipment	<u>3,515</u>	<u>33,923</u>	<u>-0-</u>
Total - Capital Expenditures	\$ <u>3,515</u>	\$ <u>33,923</u>	\$ <u>35,000</u>
Total - Fire Protection	\$ <u>9,380</u>	\$ <u>44,703</u>	\$ <u>46,124</u>

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Expenditure Summary by Account and Unit

1971-72 Budget

	1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Employee Services - Ambulance Service</u>			
74 - 5001 Salaries	\$ -0-	\$ 950	\$ 1,650
5020 Social Security	-0-	88	86
Total - Employee Services	\$ -0-	\$ 1,038	\$ 1,736
 <u>Other Expenses - Ambulance Service</u>			
74 - 5425 Equipment Repair - Machinery & Vehicles	\$ -0-	\$ -0-	\$ 1,350
Total - Other Expenses	\$ -0-	\$ -0-	\$ 1,350
Total - Ambulance Service	\$ -0-	\$ 1,038	\$ 3,086