

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area  
1971 TAX LEVY COMPUTATION

Tax Revenue Required (1971 Levy)

100% 1971-72 Budget

\$429,839

Estimated Assessed Valuation

\$76,757,000

1971 Mill Levy

5.60

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area  
1971-72 BUDGET SUMMARIES

SUMMARY OF REVENUES

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
C - 3900	Fund Balance	\$ -0-	\$ 5,420	\$ 7,754
	<u>Local</u>			
C - 4001	Real Property Taxes	\$165,176	\$262,796	\$320,213
4002	Personal Property Taxes	27,561	43,851	109,626
4003	Penalty & Interest on Taxes	2,618	4,000	3,000
4545	Interest Earned - Temporary Investments	-0-	-0-	4,000
4581	Reimbursed Costs	<u>10,289</u>	<u>3,000</u>	<u>2,000</u>
		<u>\$205,644</u>	<u>\$313,647</u>	<u>\$438,839</u>
	<u>State</u>			
C - 4313	Fire Protection	\$ 10,627	\$ 22,750	\$ 25,195
4323	Road Maintenance	26,957	41,400	39,105
4502	Amusements & Game Tax	461	460	360
4513	Business License Allocations	41,244	43,700	44,437
4533	Electric Coop Allocations	<u>13,456</u>	<u>10,640</u>	<u>11,890</u>
		<u>\$ 92,745</u>	<u>\$118,950</u>	<u>\$120,987</u>
	<u>Total Revenues</u>	<u>\$298,389</u>	<u>\$438,017</u>	<u>\$567,580</u>

SUMMARY OF EXPENDITURES

<u>Dept No.</u>	<u>Title</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
10	Administration - General	\$ 13,094	\$ 7,334	\$ -0-
20	Finance	22,837	63,391	46,210
50	Legal	1,658	1,500	-0-
70	Public Safety	-0-	-0-	-0-
2	Fire Protection	91,522	124,970	136,325
80	Public Works	28,276	-0-	-0-
5	Road Maintenance	<u>107,011</u>	<u>240,822</u>	<u>385,045</u>
	<u>Total Expenditures</u>	<u>\$264,398</u>	<u>\$438,017</u>	<u>\$567,580</u>

GREATER ANCHORAGE AREA BOROUGH  
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Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Employee Services - Administration</u>				
10 - 5020	Social Security	\$ 4,960	\$ 2,250	\$ -0-
5030	Workmens Compensation	1,202	820	-0-
5040	Group Insurance	3,644	1,800	-0-
Total - Employee Services		\$ 9,806	\$ 4,870	\$ -0-
 <u>General &amp; Administrative Expenses - Administration</u>				
10 - 5115	Employee Bonding Expense	\$ 37	\$ -0-	\$ -0-
5130	Liability Insurance	1,428	-0-	-0-
Total - General & Administrative Expenses		\$ 1,465	\$ -0-	\$ -0-
 <u>Intragovernmental Charges - Administration</u>				
10 - 5610	Administration	\$ 1,823	\$ 2,464	\$ -0-
Total - Intragovernmental Charges		\$ 1,823	\$ 2,464	\$ -0-
Total - Administration		\$ <u>13,094</u>	\$ <u>7,334</u>	\$ <u>-0-</u>



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Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Employee Services - Fire Protection</u>				
72 - 5001	Salaries	\$ 75,153	\$ 83,916	\$ -0-
5003	Salaries - Overtime Premium	-0-	1,200	-0-
5010	Accrued Leave	-0-	2,000	-0-
Total - Employee Services		\$ 75,153	\$ 87,116	\$ -0-
 <u>General &amp; Administrative Expenses - Fire Protection</u>				
72 - 5110	Dues & Subscriptions	\$ 219	\$ 125	\$ -0-
5130	Liability Insurance	-0-	-0-	220
5135	Fire Insurance	-0-	-0-	836
5150	Professional Development	329	300	-0-
5160	Supplies - Office	190	300	325
5165	Training Aids	332	100	100
Total - General & Administrative Expenses		\$ 1,070	\$ 825	\$ 1,481
 <u>Facilities Expenses - Fire Protection</u>				
72 - 5210	Utilities	\$ 4,310	\$ 4,800	\$ 4,080
5230	Plant & Land Maintenance	263	400	-0-
5235	Telephone	-0-	-0-	1,170
Total - Facilities Expenses		\$ 4,573	\$ 5,200	\$ 5,250
 <u>Other Expenses - Fire Protection</u>				
72 - 5421	Equipment Rental - Machinery & Vehicles	\$ -0-	\$ 600	\$ 630
5425	Equipment Repair - Machinery & Vehicles	2,514	1,800	-0-
5431	Gas Oil & Grease	1,149	-0-	-0-
5465	Small Tools	128	-0-	-0-
5473	Supplies - Sanitation	-0-	-0-	950
5474	Supplies - Other	1,070	1,300	765
5488	Uniform Allowance	657	600	630
Total - Other Expenses		\$ 5,518	\$ 4,300	\$ 2,975



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		1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
<u>Employee Services - Road Maintenance</u>				
85 - 5001	Salaries	\$ 36,982	\$ -0-	\$ -0-
	Total - Employee Services	\$ 36,982	\$ -0-	\$ -0-
 <u>General &amp; Administrative Expenses - Road Maintenance</u>				
85 - 5140	Postage	\$ 75	\$ -0-	\$ -0-
5145	Printed Mtrl Other Than Off Supplies	15	-0-	-0-
5160	Supplies - Office	<u>46</u>	<u>-0-</u>	<u>-0-</u>
	Total - General & Administrative Expenses	\$ 136	\$ -0-	\$ -0-
 <u>Professional Services - Road Maintenance</u>				
85 - 5340	Engineering Consultant	\$ 14,000	\$ -0-	\$ -0-
	Total - Professional Services	\$ 14,000	\$ -0-	\$ -0-
 <u>Other Expenses - Road Maintenance</u>				
85 - 5421	Equipment Rental - Machinery & Vehicles	\$ 26,009	\$ -0-	\$ -0-
5425	Equipment Repair - Machinery & Vehicles	4,128	-0-	-0-
5431	Gas Oil & Grease	596	-0-	-0-
5467	Street Lights	4,945	26,862	42,462
5472	Supplies - Road	<u>20,215</u>	<u>-0-</u>	<u>-0-</u>
	Total - Other Expenses	\$ 55,893	\$ 26,862	\$ 42,462
 <u>Intragovernmental Charges - Road Maintenance</u>				
85 - 5632	Right of Way	\$ -0-	\$ -0-	\$ 1,266
5681	Equipment Pool	-0-	77,853	122,103
5682	Service Pool	<u>-0-</u>	<u>136,107</u>	<u>219,214</u>
	Total - Intragovernmental Charges	\$ -0-	\$ 213,960	\$ 342,583
	Total - Road Maintenance	\$ <u>107,011</u>	\$ <u>240,822</u>	\$ <u>385,045</u>