

GREATER ANCHORAGE AREA BOROUGH
Spenard District
1971 TAX LEVY COMPUTATION

Tax Revenue Required (1971 Levy)

50% 1970-71 Budget	\$ 758,609
50% 1971-72 Budget	<u>744,417</u>
<u>Total</u>	<u>\$1,503,026</u>

Estimated Assessed Valuation \$349,541,000

1971 Mill Levy 4.30

GREATER ANCHORAGE AREA BOROUGH
 Spenard District
SUMMARY OF REVENUES
 1971-72 Budget

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
B - 3700	Restricted Funds	\$ -0-	\$ -0-	\$ 22,000
3900	Fund Balance	-0-	-0-	37,214
		\$ -0-	\$ -0-	\$ 59,214
<u>Local</u>				
B - 4001	Real Property Taxes	\$ 926,959	\$1,021,810	\$1,153,846
4002	Personal Property Taxes	269,117	296,655	334,988
4003	Penalty & Interest on Taxes	17,084	25,000	20,000
4505	Anchorage Natural Gas Franchise	32,787	33,000	43,000
4525	Court Fines	-0-	-0-	162,000
4545	Interest Earned - Temporary Investments	62,582	60,000	50,000
4581	Reimbursed Costs	136,256	10,000	110,027
4585	Rent Income	-0-	-0-	5,400
4589	Sale of Property	800	-0-	87,000
4591	Sanitary Fill	28,018	28,000	40,000
4593	Sewer Debt Retirement - Geneva Woods	1,334	1,225	1,225
4595	Shell Oil Franchise	1,398	1,398	1,398
4599	Miscellaneous Revenues	1,570	200	200
		<u>\$1,477,905</u>	<u>\$1,477,288</u>	<u>\$2,009,084</u>
<u>State</u>				
B - 4313	Fire Protection	\$ 50,190	\$ 107,405	\$ 118,355
4317	Parks & Recreation	-0-	107,405	118,355
4319	Police Protection	-0-	214,810	236,710
4323	Road Maintenance	53,799	90,720	94,920
4502	Amusements & Game Tax	1,962	1,963	1,671
4513	Business License Allocations	175,687	193,530	206,127
4533	Electric Coop Allocations	57,317	38,625	55,153
4596	State Liquor License Refunds	-0-	-0-	28,500
		<u>\$ 338,955</u>	<u>\$ 754,458</u>	<u>\$ 859,791</u>
	<u>Total Revenues</u>	<u>\$1,816,860</u>	<u>\$2,231,746</u>	<u>\$2,928,089</u>

GREATER ANCHORAGE AREA BOROUGH
 Spenard District
SUMMARY OF EXPENDITURES
 1971-72 Budget

<u>Dept No.</u>	<u>Title</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
10	Administration - General	\$ 58,243	\$ 47,831	\$ -0-
1	Buildings & Facilities	14,410	-0-	-0-
20	Finance	137,066	302,149	184,910
50	Legal	1,658	16,500	230,762
70	Public Safety	-0-	-0-	-0-
2	Fire Protection	308,013	440,710	625,259
3	Police Protection	-0-	577,573	733,642
80	Public Works	389,421	-0-	-0-
1	Land Fill	23,196	90,224	150,896
5	Road Maintenance	325,704	593,657	720,245
6	Sewer Maintenance	71,883	-0-	-0-
90	Environmental Quality	-0-	-0-	-0-
2	Parks & Recreation & Open Space	<u>48,783</u>	<u>163,102</u>	<u>282,375</u>
	<u>Total Expenditures</u>	<u>\$1,378,377</u>	<u>\$2,231,746</u>	<u>\$2,928,089</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

1971-72 Budget

Expenditure Summary by Account and Unit

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Administration</u>			
10 - 5020 Social Security	\$ 22,405	\$ 10,888	\$ -0-
5030 Workmens Compensation	3,820	3,250	-0-
5040 Group Insurance	<u>16,952</u>	<u>9,300</u>	<u>-0-</u>
Total - Employee Services	\$ 43,177	\$ 23,438	\$ -0-
 <u>General & Administrative Expenses - Administration</u>			
10 - 5115 Employee Bonding Expense	\$ 185	\$ -0-	\$ -0-
5130 Liability Insurance	<u>8,805</u>	<u>-0-</u>	<u>-0-</u>
Total - General & Administrative Expenses	\$ 8,990	\$ -0-	\$ -0-
 <u>Contractual Services - Administration</u>			
10 - 5545 Fish Creek Agreement	\$ -0-	\$ 17,000	\$ -0-
Total - Contractual Services	\$ -0-	\$ 17,000	\$ -0-
 <u>Intragovernmental Charges - Administration</u>			
10 - 5610 Administration	\$ 6,076	\$ 7,393	\$ -0-
Total - Intragovernmental Charges	\$ 6,076	\$ 7,393	\$ -0-
Total - Administration	\$ <u>58,243</u>	\$ <u>47,831</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

1971-72 Budget

Expenditure Summary by Account and Unit

Facilities Expenses - Buildings & Facilities	1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
11 - 5210 Utilities	\$ 8,719	\$ -0-	\$ -0-
5230 Plant & Land Maintenance	<u>5,691</u>	<u>-0-</u>	<u>-0-</u>
Total - Facilities Expenses	\$ <u>14,410</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Total - Buildings & Facilities	\$ <u><u>14,410</u></u>	\$ <u><u>-0-</u></u>	\$ <u><u>-0-</u></u>

GREATER ANCHORAGE AREA BOROUGH
Spennard District

1971-72 Budget

<u>Expenditure Summary by Account and Unit</u>	<u>1969-70</u>	<u>Revised</u>	<u>1971-72</u>
	<u>Actual</u>	<u>1970-71</u>	<u>Budget</u>
		<u>Budget</u>	<u>Budget</u>
<u>Professional Services - Finance</u>			
20 - 5310 Audit	\$ 3,100	\$ 3,100	\$ -0-
Total - Professional Services	\$ 3,100	\$ 3,100	\$ -0-
 <u>Intragovernmental Charges - Finance</u>			
20 - 5620 Finance	\$ 20,430	\$ 19,680	\$ 35,628
Total - Intragovernmental Charges	\$ 20,430	\$ 19,680	\$ 35,628
 <u>Bonded Debt Service - Finance</u>			
20 - 5800 Principal Repayment	\$ 31,569	\$ 65,418	\$ 58,676
5810 Interest on Bonded Debt	68,431	163,937	41,324
5820 Fiscal Fees	<u>800</u>	<u>800</u>	<u>800</u>
Total - Bonded Debt Service	\$ 100,800	\$ 230,155	\$ 100,800
 <u>Other Appropriations - Finance</u>			
20 - 5951 Contingency Fund	\$ -0-	\$ 39,214	\$ 38,482
5960 Allowance for Uncollectible Taxes	<u>12,736</u>	<u>10,000</u>	<u>10,000</u>
Total - Other Appropriations	\$ <u>12,736</u>	\$ <u>49,214</u>	\$ <u>48,482</u>
Total - Finance	\$ <u>137,066</u>	\$ <u>302,149</u>	\$ <u>184,910</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
<u>Other Expenses - Legal</u>				
50 - 5447	Litigation	\$ <u>-0-</u>	\$ <u>15,000</u>	\$ <u>-0-</u>
	Total - Other Expenses	\$ <u>-0-</u>	\$ <u>15,000</u>	\$ <u>-0-</u>
 <u>Intragovernmental Charges - Legal</u>				
50 - 5650	Legal	\$ <u>1,658</u>	\$ <u>1,500</u>	\$ <u>230,762</u>
	Total - Intragovernmental Charges	\$ <u>1,658</u>	\$ <u>1,500</u>	\$ <u>230,762</u>
	Total - Legal	\$ <u><u>1,658</u></u>	\$ <u><u>16,500</u></u>	\$ <u><u>230,762</u></u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit

1971-72 Budget

		1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
<u>Employee Services - Fire Protection</u>				
72 - 5001	Salaries	\$ 245,775	\$ 355,020	\$ -0-
5003	Salaries - Overtime Premium	-0-	4,000	-0-
5010	Accrued Leave	<u>-0-</u>	<u>8,400</u>	<u>-0-</u>
	Total - Employee Services	\$ 245,775	\$ 367,420	\$ -0-
 <u>General & Administrative Expenses - Fire Protection</u>				
72 - 5110	Dues & Subscriptions	\$ 388	\$ 400	\$ -0-
5130	Liability Insurance	-0-	-0-	880
5135	Fire Insurance	-0-	-0-	914
5150	Professional Development	524	700	-0-
5160	Supplies - Office	380	500	525
5165	Training Aids	<u>434</u>	<u>250</u>	<u>265</u>
	Total - General & Administrative Expenses	\$ 1,726	\$ 1,850	\$ 2,584
 <u>Facilities Expenses - Fire Protection</u>				
72 - 5202	Building - Rent	\$ 1,540	\$ 2,400	\$ 37,440
5210	Utilities	8,485	9,600	6,700
5230	Plant & Land Maintenance	1,765	1,200	-0-
5235	Telephone	<u>-0-</u>	<u>-0-</u>	<u>3,380</u>
	Total - Facilities Expenses	\$ 11,790	\$ 13,200	\$ 47,520
 <u>Other Expenses - Fire Protection</u>				
72 - 5421	Equipment Rental - Machinery & Vehicles	\$ -0-	\$ 800	\$ 28,630
5425	Equipment Repair - Machinery & Vehicles	5,748	-0-	-0-
5431	Gas Oil & Grease	1,239	-0-	-0-
5457	Relocation Expenses	1,887	-0-	-0-
5465	Small Tools	-0-	-0-	325
5473	Supplies - Sanitation	-0-	-0-	1,890
5474	Supplies - Other	4,000	3,100	1,800
5484	Travel	-0-	-0-	287
5488	Uniform Allowance	<u>1,690</u>	<u>2,600</u>	<u>2,780</u>
	Total - Other Expenses	\$ 14,564	\$ 6,500	\$ 35,712

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit 1971-72 Budget

Intragovernmental Charges - Fire Protection	1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
72 - 5670 Public Safety	\$ -0-	\$ (44,990)	\$ 513,661
5681 Equipment Pool	-0-	19,488	16,256
5682 Service Pool	-0-	2,808	6,626
Total - Intragovernmental Charges	\$ -0-	\$ (22,694)	\$ 536,543

Capital Expenditures - Fire Protection

72 - 5940 Machinery & Equipment	\$ 34,158	\$ 74,434	\$ 2,900
Total - Capital Expenditures	\$ 34,158	\$ 74,434	\$ 2,900
Total - Fire Protection	\$ <u>308,013</u>	\$ <u>440,710</u>	\$ <u>625,259</u>

Contractual Services - Police Protection

73 - 5580 Police Protection	\$ -0-	\$ 577,573	\$ 733,642
Total - Contractual Services	\$ -0-	\$ 577,573	\$ 733,642
Total - Police Protection	\$ <u>-0-</u>	\$ <u>577,573</u>	\$ <u>733,642</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit

1971-72 Budget

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Public Works</u>			
80 - 5001 Salaries	\$ 90,933	\$ -0-	\$ -0-
Total - Employee Services	\$ 90,933	\$ -0-	\$ -0-
 <u>Other Expenses - Public Works</u>			
80 - 5417 Election Expenses	\$ 3,500	\$ -0-	\$ -0-
5425 Equipment Repair - Machinery & Vehicles	9,136	-0-	-0-
5431 Gas Oil & Grease	22,113	-0-	-0-
5465 Small Tools	1,399	-0-	-0-
5474 Supplies - Other	81,528	-0-	-0-
5499 Miscellaneous Expenses	<u>113</u>	<u>-0-</u>	<u>-0-</u>
Total - Other Expenses	\$ 117,789	\$ -0-	\$ -0-
 <u>Intragovernmental Charges - Public Works</u>			
80 - 5613 Data Processing	\$ 560	\$ -0-	\$ -0-
5682 Service Pool	<u>70,690</u>	<u>-0-</u>	<u>-0-</u>
Total - Intragovernmental Charges	\$ 71,250	\$ -0-	\$ -0-
 <u>Capital Expenditures - Public Works</u>			
80 - 5910 Land	\$ 38	\$ -0-	\$ -0-
5920 Buildings & Improvements	52,905	-0-	-0-
5930 Office Equipment	5,592	-0-	-0-
5940 Machinery & Equipment	17,001	-0-	-0-
5945 Road System	<u>33,913</u>	<u>-0-</u>	<u>-0-</u>
Total - Capital Expenditures	\$ 109,449	\$ -0-	\$ -0-
Total - Public Works	\$ <u>389,421</u>	\$ <u>-0-</u>	\$ <u>-0-</u>

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Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
<u>Employee Services - Land Fill</u>				
81 - 5001	Salaries	\$ 21,411	\$ -0-	\$ -0-
	Total - Employee Services	\$ 21,411	\$ -0-	\$ -0-
 <u>Facilities Expenses - Land Fill</u>				
81 - 5202	Building - Rent	\$ 1,455	\$ 1,500	\$ 1,500
	5210 Utilities	327	1,500	2,000
	5230 Plant & Land Maintenance	-0-	100	-0-
	5235 Telephone	-0-	300	240
	Total - Facilities Expenses	\$ 1,782	\$ 3,400	\$ 3,740
 <u>Other Expenses - Land Fill</u>				
81 - 5474	Supplies - Other	\$ 3	\$ -0-	\$ 4,000
	Total - Other Expenses	\$ 3	\$ -0-	\$ 4,000
 <u>Intragovernmental Charges - Land Fill</u>				
81 - 5681	Equipment Pool	\$ -0-	\$ 38,786	\$ 72,047
	5682 Service Pool	-0-	48,038	71,109
	Total - Intragovernmental Charges	\$ -0-	\$ 86,824	\$ 143,156
	Total - Land Fill	\$ <u>23,196</u>	\$ <u>90,224</u>	\$ <u>150,896</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

<u>Expenditure Summary by Account and Unit</u>		1971-72 Budget		
		<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Road Maintenance</u>				
85 - 5001	Salaries	\$ 173,440	\$ -0-	\$ -0-
	Total - Employee Services	\$ 173,440	\$ -0-	\$ -0-
 <u>General & Administrative Expenses - Road Maintenance</u>				
85 - 5135	Fire Insurance	\$ -0-	\$ -0-	\$ 282
	Total - General & Administrative Expenses	\$ -0-	\$ -0-	\$ 282
 <u>Other Expenses - Road Maintenance</u>				
85 - 5421	Equipment Rental - Machinery & Vehicles	\$ 426	\$ -0-	\$ -0-
5465	Small Tools	5,185	8,526	-0-
5467	Street Lights	43,202	65,682	89,082
5472	Supplies - Road	60,381	-0-	-0-
5480	Traffic Signals	-0-	-0-	8,000
5499	Miscellaneous Expenses	-0-	-0-	164
	Total - Other Expenses	\$ 109,194	\$ 74,208	\$ 97,246
 <u>Intragovernmental Charges - Road Maintenance</u>				
85 - 5632	Right of Way	\$ -0-	\$ -0-	\$ 1,430
5681	Equipment Pool	-0-	107,311	161,620
5682	Service Pool	-0-	412,138	459,667
	Total - Intragovernmental Charges	\$ -0-	\$ 519,449	\$ 622,717
 <u>Capital Expenditures - Road Maintenance</u>				
85 - 5940	Machinery & Equipment	\$ 43,070	\$ -0-	\$ -0-
	Total - Capital Expenditures	\$ 43,070	\$ -0-	\$ -0-
	Total - Road Maintenance	\$ <u>325,704</u>	\$ <u>593,657</u>	\$ <u>720,245</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit

1971-72 Budget

	<u>1969-70 Actual</u>	<u>Revised 1970-71 Budget</u>	<u>1971-72 Budget</u>
<u>Employee Services - Sewer Maintenance</u>			
86 - 5001 Salaries	\$ 53,360	\$ -0-	\$ -0-
Total - Employee Services	\$ 53,360	\$ -0-	\$ -0-
 <u>Other Expenses - Sewer Maintenance</u>			
86 - 5421 Equipment Rental - Machinery & Vehicles	\$ 959	\$ -0-	\$ -0-
5425 Equipment Repair - Machinery & Vehicles	14,677	-0-	-0-
5465 Small Tools	1,048	-0-	-0-
5474 Supplies - Other	<u>1,839</u>	<u>-0-</u>	<u>-0-</u>
Total - Other Expenses	\$ <u>18,523</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Total - Sewer Maintenance	\$ <u><u>71,883</u></u>	\$ <u><u>-0-</u></u>	\$ <u><u>-0-</u></u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit		1971-72 Budget		
		1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
<u>Employee Services - Parks & Recreation & Open Space</u>				
92 - 5001	Salaries	\$ 19,690	\$ -0-	\$ -0-
	Total - Employee Services	\$ 19,690	\$ -0-	\$ -0-
 <u>Facilities Expenses - Parks & Recreation & Open Space</u>				
92 - 5202	Building - Rent	\$ -0-	\$ 2,000	\$ 2,500
	Total - Facilities Expenses	\$ -0-	\$ 2,000	\$ 2,500
 <u>Other Expenses - Parks & Recreation & Open Space</u>				
92 - 5474	Supplies - Other	\$ 198	\$ 500	\$ -0-
	Total - Other Expenses	\$ 198	\$ 500	\$ -0-
 <u>Contractual Services - Parks & Recreation & Open Space</u>				
92 - 5575	Playground Service	\$ 2,525	\$ 4,500	\$ 4,500
	Total - Contractual Services	\$ 2,525	\$ 4,500	\$ 4,500
 <u>Intragovernmental Charges - Parks & Recreation & Open Space</u>				
92 - 5620	Finance	\$ -0-	\$ 2,700	\$ -0-
5681	Equipment Pool	-0-	-0-	19,202
5682	Service Pool	-0-	53,402	135,993
5690	Environmental Quality	-0-	-0-	9,870
	Total - Intragovernmental Charges	\$ -0-	\$ 56,102	\$ 165,065

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit 1971-72 Budget

Capital Expenditures - Parks & Recreation & Open Space	1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
92 - 5910 Land	\$ -0-	\$ 100,000	\$ 100,000
5940 Machinery & Equipment	<u>26,370</u>	<u>-0-</u>	<u>3,310</u>
Total - Capital Expenditures	\$ 26,370	\$ 100,000	\$ 103,310
Other Appropriations - Parks & Recreation & Open Space			
92 - 5951 Contingency Fund	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>7,000</u>
Total - Other Appropriations	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>7,000</u>
Total - Parks & Recreation & Open Space	\$ <u><u>48,783</u></u>	\$ <u><u>163,102</u></u>	\$ <u><u>282,375</u></u>