

GREATER ANCHORAGE AREA BOROUGH

1971 TAX LEVY COMPUTATION

<u>Tax Revenue Required (1971 Levy)</u>	<u>School District</u>	<u>General Government</u>	<u>Total</u>
50% 1970-71 Budget	\$ 3,467,986	\$ 1,465,180	\$ 4,933,166
Projected 1970-71 Deficit	566,845		566,845
50% 1971-72 Budget	5,035,500	1,858,513	6,894,013
33 1/3% Supplemental Appropriation for Borough-School District Finance Consolidation (Oct - Dec 1971)		<u>223,333</u>	<u>223,333</u>
Total	<u>\$ 9,070,331</u>	<u>\$ 3,547,026</u>	<u>\$12,617,357</u>
 <u>Estimated Assessed Valuation</u>	 \$1,349,963,000	 \$1,353,349,000	
 <u>1971 Mill Levy</u>	 6.77	 2.57	

GREATER ANCHORAGE AREA BOROUGH

SUMMARY OF REVENUES

1971-72 Budget

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
A - 1104	Personal Property Taxes			
	Receivable - Delinquent	\$ -0-	\$ -0-	\$ 50,000
3900	Fund Balance	<u>95,633</u>	<u>343,637</u>	<u>235,000</u>
		<u>\$ 95,633</u>	<u>\$ 343,637</u>	<u>\$ 285,000</u>
<u>Local</u>				
A - 4001	Real Property Taxes	\$ 9,604,485	\$ 7,527,826	\$11,566,420
4002	Personal Property Taxes	2,493,229	1,968,165	2,891,605
4003	Penalty & Interest on Taxes	192,654	140,000	150,000
4501	Ambulance Service Fees	-0-	-0-	100,000
4525	Court Fines	1,760	3,000	5,500
4529	Dog Control Fees	47,934	40,000	96,500
4537	Excavation Permits	23,073	40,000	60,000
4545	Interest Earned -			
	Temporary Investments	7,049	-0-	125,000
4553	Junk Removal	2,472	2,500	20,000
4559	Liquor License Application Fees	-0-	5,600	1,500
4565	Payment-in-Lieu of Taxes	11,110	38,000	11,000
4569	Permits - Miscellaneous	-0-	300	1,900
4573	Platting Fees	22,290	12,000	21,900
4585	Rent Income	1,047	-0-	2,000
4591	Sanitary Fill	-0-	-0-	6,000
4592	Service Fees - School District	-0-	68,574	120,835
4597	Sub-Division Inspection Fees	-0-	-0-	100,000
4598	Tri-Borough Contributions	-0-	-0-	7,900
4599	Miscellaneous Revenues	<u>13,561</u>	<u>10,000</u>	<u>19,025</u>
		<u>\$12,420,664</u>	<u>\$ 9,855,965</u>	<u>\$15,307,085</u>
<u>State</u>				
A - 4301	Health	\$ 125,200	\$ 129,000	\$ 395,000
4302	Air & Water Resources	86,016	98,100	102,994
4311	ACCA Program	30,500	42,500	42,600
4315	Land Use Planning	86,016	196,200	205,988
4321	ARCA Program	30,200	46,200	46,300
4331	TB Control	6,872	13,000	-0-
4577	Raw Fish Tax	<u>5,984</u>	<u>6,000</u>	<u>4,000</u>
		<u>\$ 370,788</u>	<u>\$ 531,000</u>	<u>\$ 796,882</u>

GREATER ANCHORAGE AREA BOROUGH
SUMMARY OF REVENUES (Cont'd)

1971-72 Budget

<u>Acct No.</u>	<u>Source</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
	<u>Federal</u>			
A - 4201	Air Resources Control	\$ 47,630	\$ 53,000	\$ 53,525
4211	Planning	19,998	20,000	20,000
4221	Home Health	23,891	17,000	6,500
4561	National Forest Allocation	<u>1,029</u>	<u>1,000</u>	<u>1,000</u>
		<u>\$ 92,548</u>	<u>\$ 91,000</u>	<u>\$ 81,025</u>
	<u>Total Revenues</u>	<u>\$12,979,633</u>	<u>\$10,821,602</u>	<u>\$16,469,992</u>

GREATER ANCHORAGE AREA BOROUGH
SUMMARY OF EXPENDITURES
 1971-72 Budget

<u>Dept No.</u>	<u>Title</u>	<u>1969-70 Actual</u>	<u>1970-71 Budget</u>	<u>1971-72 Budget</u>
01	Assembly	\$ 177,729	\$ 272,147	\$ 284,117
02	Chairman	-0-	-0-	126,525
10	Administration - General	220,273	338,313	136,750
1	Buildings & Facilities	63,542	264,836	43,343
2	Central Purchasing	-0-	-0-	-0-
3	EDP	80,425	102,487	-0-
4	Personnel	-0-	-0-	-0-
20	Finance	498,098	736,896	1,478,843
30	Property Assessment & Management - General	412,236	509,795	87,991
1	Assessing	-0-	-0-	815,524
2	Right-of-Way	-0-	-0-	52,450
40	Health	456,507	641,176	1,042,881
50	Legal	69,970	127,962	69,293
60	Planning	290,554	406,129	736,980
70	Public Safety - General	-0-	-0-	26,969
1	Dog Control	121,930	145,540	231,500
4	Ambulance	91,370	137,047	338,002
5	Civil Defense	-0-	-0-	4,500
80	Public Works	133,157	148,671	298,162
90	Environmental Quality - General	165,461	269,425	513,105
1	Air Pollution	<u>50,227</u>	<u>53,447</u>	<u>112,057</u>
		\$ 2,831,479	\$ 4,153,871	\$ 6,398,992
	Schools	<u>10,148,154</u>	<u>6,667,731</u>	<u>10,071,000</u>
	<u>Total Expenditures</u>	<u>\$12,979,633</u>	<u>\$10,821,602</u>	<u>\$16,469,992</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1971-72 Budget

<u>Employee Services - Assembly</u>	1969-70 <u>Actual</u>	Revised 1970-71 <u>Budget</u>	1971-72 <u>Budget</u>
01 - 5001 Salaries	\$ 49,962	\$ 55,860	\$ 68,592
5003 Salaries - Overtime Premium	-0-	1,635	1,000
5010 Accrued Leave	-0-	500	700
5015 Contributions - Employee Retirement	-0-	-0-	2,394
5020 Social Security	-0-	-0-	3,100
5030 Workmens Compensation	-0-	-0-	34
5040 Group Insurance	-0-	-0-	793
5045 Contract Hire	<u>25</u>	<u>-0-</u>	<u>4,000</u>
Total - Employee Services	\$ 49,987	\$ 57,995	\$ 80,613

General & Administrative Expenses - Assembly

01 - 5110 Dues & Subscriptions	\$ -0-	\$ -0-	\$ 100
5115 Employee Bonding Expense	-0-	-0-	350
5120 Equipment Rental - Office	-0-	-0-	500
5125 Equipment Repair - Office	159	300	300
5130 Liability Insurance	-0-	-0-	175
5140 Postage	320	-0-	500
5145 Printed Mtrl Other Than Off Supplies	-0-	-0-	200
5150 Professional Development	-0-	750	750
5155 Publications Postings & Hearings	15,304	18,000	18,000
5160 Supplies - Office	<u>2,315</u>	<u>1,500</u>	<u>1,000</u>
Total - General & Administrative Expenses	\$ 18,098	\$ 20,550	\$ 21,875

Facilities Expenses - Assembly

01 - 5235 Telephone	\$ <u>31</u>	\$ <u>-0-</u>	\$ <u>600</u>
Total - Facilities Expenses	\$ 31	\$ -0-	\$ 600

Professional Services - Assembly

01 - 5310 Audit	\$ 6,300	\$ 12,000	\$ 15,000
5390 Technical Services	<u>5,800</u>	<u>-0-</u>	<u>-0-</u>
Total - Professional Services	\$ 12,100	\$ 12,000	\$ 15,000

GREATER ANCHORAGE AREA BOROUGH

1971-72 Budget

Expenditure Summary by Account and Unit

		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Other Expenses - Assembly</u>				
01 - 5402	Charter Commission	\$ 30,570	\$ 40,000	\$ -0-
5410	Contributions - Community Service	23,558	24,869	-0-
5417	Election Expenses	24,814	37,200	40,000
5428	Expense Allowance	14,400	27,600	27,600
5474	Supplies - Other	411	500	800
5483	Travel - Mileage Expense	164	400	500
5484	Travel	2,207	5,750	5,750
5499	Miscellaneous Expenses	<u>-0-</u>	<u>-0-</u>	<u>900</u>
	Total - Other Expenses	\$ 96,124	\$ 136,319	\$ 75,550
 <u>Intragovernmental Charges - Assembly</u>				
01 - 5611	Buildings & Facilities	\$ -0-	\$ -0-	\$ 57,295
5612	Central Purchasing	-0-	-0-	1,154
5613	Data Processing	832	2,530	2,191
5614	Personnel	-0-	-0-	472
5681	Equipment Pool	-0-	320	710
5682	Service Pool	<u>-0-</u>	<u>3,983</u>	<u>7,157</u>
	Total - Intragovernmental Charges	\$ 832	\$ 6,833	\$ 68,979
 <u>Capital Expenditures - Assembly</u>				
01 - 5930	Office Equipment	\$ <u>557</u>	\$ <u>38,450</u>	\$ <u>6,500</u>
	Total - Capital Expenditures	\$ 557	\$ 38,450	\$ 6,500
 <u>Other Appropriations - Assembly</u>				
01 - 5951	Contingency Fund	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>15,000</u>
	Total - Other Appropriations	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>15,000</u>
	Total - Assembly	<u>\$ 177,729</u>	<u>\$ 272,147</u>	<u>\$ 284,117</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1971-72 Budget

Employee Services - Borough Chairman	1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
02 - 5001 Salaries	\$ -0-	\$ -0-	\$ 65,825
5003 Salaries - Overtime Premium	-0-	-0-	1,000
5010 Accrued Leave	-0-	-0-	2,000
5015 Contributions - Employee Retirement	-0-	-0-	3,171
5020 Social Security	-0-	-0-	1,310
5030 Workmens Compensation	-0-	-0-	155
5040 Group Insurance	-0-	-0-	1,248
Total - Employee Services	\$ -0-	\$ -0-	\$ 74,709
<u>General & Administrative Expenses - Borough Chairman</u>			
02 - 5105 Advertising Other Than Legal	\$ -0-	\$ -0-	\$ 100
5110 Dues & Subscriptions	-0-	-0-	950
5125 Equipment Repair - Office	-0-	-0-	100
5130 Liability Insurance	-0-	-0-	509
5140 Postage	-0-	-0-	800
5145 Printed Mtrl Other Than Off Supplies	-0-	-0-	1,500
5155 Publications Postings & Hearings	-0-	-0-	1,500
5160 Supplies - Office	-0-	-0-	1,000
Total - General & Administrative Expenses	\$ -0-	\$ -0-	\$ 6,459
<u>Facilities Expenses - Borough Chairman</u>			
02 - 5235 Telephone	\$ -0-	\$ -0-	\$ 1,200
Total - Facilities Expenses	\$ -0-	\$ -0-	\$ 1,200
<u>Other Expenses - Borough Chairman</u>			
02 - 5428 Expense Allowance	\$ -0-	\$ -0-	\$ 6,000
5474 Supplies - Other	-0-	-0-	500
5483 Travel - Mileage Expense	-0-	-0-	250
5484 Travel	-0-	-0-	9,500
5499 Miscellaneous Expenses	-0-	-0-	4,000
Total - Other Expenses	\$ -0-	\$ -0-	\$ 20,250

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1971-72 Budget

		1969-70 Actual	Revised 1970-71 Budget	1971-72 Budget
<u>Intragovernmental Charges - Borough Chairman</u>				
02 - 5611	Buildings & Facilities	\$ -0-	\$ -0-	\$ 12,718
5612	Central Purchasing	-0-	-0-	1,154
5614	Personnel	-0-	-0-	473
5681	Equipment Pool	-0-	-0-	3,839
Total - Intragovernmental Charges		\$ -0-	\$ -0-	\$ 18,184
<u>Capital Expenditures - Borough Chairman</u>				
02 - 5920	Buildings & Improvements	\$ -0-	\$ -0-	\$ 600
5930	Office Equipment	-0-	-0-	5,123
Total - Capital Expenditures		\$ -0-	\$ -0-	\$ 5,723
Total - Borough Chairman		\$ -0-	\$ -0-	\$ 126,525

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit 1971-72 Budget

<u>Employee Services - Administration</u>	<u>1969-70</u> Actual	<u>Revised</u> 1970-71 Budget	<u>1971-72</u> Budget
10 - 5001 Salaries	\$ 82,858	\$ 129,640	\$ 72,330
5003 Salaries - Overtime Premium	-0-	1,526	600
5010 Accrued Leave	-0-	2,830	2,000
5015 Contributions - Employee Retirement	-0-	-0-	5,047
5020 Social Security	55,665	84,000	2,105
5030 Workmens Compensation	16,391	10,000	570
5040 Group Insurance	<u>38,974</u>	<u>50,000</u>	<u>2,080</u>
Total - Employee Services	\$ 193,888	\$ 277,996	\$ 84,732

General & Administrative Expenses - Administration

10 - 5105 Advertising Other Than Legal	\$ -0-	\$ 300	\$ 200
5110 Dues & Subscriptions	1,143	600	200
5115 Employee Bonding Expense	1,517	1,000	-0-
5120 Equipment Rental - Office	-0-	1,500	400
5125 Equipment Repair - Office	29	1,100	200
5130 Liability Insurance	16,715	8,000	1,687
5140 Postage	219	26,745	500
5145 Printed Mtrl Other Than Off Supplies	298	600	400
5150 Professional Development	94	100	250
5155 Publications Postings & Hearings	-0-	600	5,000
5160 Supplies - Office	<u>1,015</u>	<u>2,000</u>	<u>1,000</u>
Total - General & Administrative Expenses	\$ 21,030	\$ 42,545	\$ 9,837

Facilities Expenses - Administration

10 - 5235 Telephone	\$ <u>1,035</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Total - Facilities Expenses	\$ 1,035	\$ -0-	\$ -0-

Professional Services - Administration

10 - 5301 Actuarial Services	\$ -0-	\$ 1,000	\$ -0-
5380 Systems Consultants	<u>-0-</u>	<u>-0-</u>	<u>15,000</u>
Total - Professional Services	\$ -0-	\$ 1,000	\$ 15,000

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1971-72 Budget

	<u>1969-70</u> <u>Actual</u>	<u>Revised</u> <u>1970-71</u> <u>Budget</u>	<u>1971-72</u> <u>Budget</u>
<u>Other Expenses - Administration</u>			
10 - 5421 Equipment Rental - Machinery & Vehicles	\$ 6,785	\$ 4,000	\$ -0-
5425 Equipment Repair - Machinery & Vehicles	536	100	-0-
5471 Supplies - Duplicating	-0-	10,000	600
5474 Supplies - Other	80	250	250
5483 Travel - Mileage Expense	617	1,050	1,500
5484 Travel	5,422	8,000	1,000
5488 Uniform Allowance	-0-	100	-0-
5499 Miscellaneous Expenses	<u>1,710</u>	<u>3,600</u>	<u>200</u>
Total - Other Expenses	\$ 15,150	\$ 27,100	\$ 3,550
 <u>Intragovernmental Charges - Administration</u>			
10 - 5610 Administration	\$ (11,605)	\$ (18,333)	\$ -0-
5611 Buildings & Facilities	-0-	-0-	12,718
5612 Central Purchasing	-0-	-0-	4,617
5613 Data Processing	-0-	530	1,314
5614 Personnel	-0-	-0-	1,472
5681 Equipment Pool	-0-	2,500	-0-
5682 Service Pool	<u>-0-</u>	<u>611</u>	<u>-0-</u>
Total - Intragovernmental Charges	\$ (11,605)	\$ (14,692)	\$ 20,121
 <u>Capital Expenditures - Administration</u>			
10 - 5930 Office Equipment	\$ <u>775</u>	\$ <u>4,364</u>	\$ <u>3,510</u>
Total - Capital Expenditures	\$ <u>775</u>	\$ <u>4,364</u>	\$ <u>3,510</u>
Total - Administration	\$ <u><u>220,273</u></u>	\$ <u><u>338,313</u></u>	\$ <u><u>136,750</u></u>