

GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF 1971-72 ESTIMATED REVENUES  
Current Operating Funds

<u>Source</u>	<u>General Funds</u>			
	<u>General Government</u>	<u>Spenard District</u>	<u>Sand Lake District</u>	<u>Eagle River District</u>
Property Taxes	\$14,458,025	\$1,488,834	\$429,839	\$19,500
State	796,882	859,791	120,987	29,848
Federal	81,025	-0-	-0-	-0-
Sewer Service Charges - Basic	-0-	-0-	-0-	-0-
Other	899,060	520,250	9,000	3,236
Fund Balance	<u>235,000</u>	<u>59,214</u>	<u>7,754</u>	<u>2,000</u>
<u>Total Estimated Revenues</u>	<u>\$16,469,992</u>	<u>\$2,928,089</u>	<u>\$567,580</u>	<u>\$54,584</u>

SUMMARY OF 1971-72 APPROPRIATIONS  
Current Operating Funds

<u>Title</u>				
Employee Services	\$ 4,306,377	\$ -0-	\$ -0-	\$ 4,391
General & Administrative	245,341	2,866	1,481	220
Facilities Expenses	313,221	53,760	5,250	2,096
Professional Services	199,400	-0-	-0-	-0-
Other Expenses	755,846	136,958	45,437	7,503
Contractual Services	834,839	738,142	-0-	-0-
Intragovernmental Charges (Net)	(1,384,258)	1,733,871	479,302	2,993
Bonded Debt Service	-0-	100,800	16,612	-0-
Capital Expenditures	184,000	106,210	1,800	35,000
Other Appropriations	<u>11,015,226</u>	<u>55,482</u>	<u>17,698</u>	<u>2,381</u>
<u>Total Appropriations</u>	<u>\$16,469,992</u>	<u>\$2,928,089</u>	<u>\$567,580</u>	<u>\$54,584</u>

General Funds

<u>Muldoon District</u>	<u>Chugiak District</u>	<u>Rabbit Creek District</u>	<u>AWSS O &amp; M</u>	<u>Eagle River Sewer O &amp; M</u>	<u>Non-Areawide Library</u>	<u>Total</u>
\$480,340	\$ 8,377	\$ 58,428	\$ -0-	\$ -0-	\$171,993	\$17,115,336
232,548	26,220	49,186	102,994	-0-	-0-	2,218,456
-0-	-0-	-0-	-0-	-0-	-0-	81,025
-0-	-0-	-0-	526,000	19,786	-0-	545,786
41,500	1,750	800	108,731	-0-	4,629	1,588,956
<u>94,438</u>	<u>11,752</u>	<u>16,962</u>	<u>-0-</u>	<u>-0-</u>	<u>6,788</u>	<u>433,908</u>
<u>\$848,826</u>	<u>\$48,099</u>	<u>\$125,376</u>	<u>\$737,725</u>	<u>\$19,786</u>	<u>\$183,410</u>	<u>\$21,983,467</u>
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 4,310,768
1,096	620	1,053	3,200	1,800	410	258,087
5,230	3,000	3,780	6,000	-0-	-0-	392,337
-0-	-0-	-0-	-0-	750	-0-	200,150
63,569	3,700	2,500	20,400	-0-	-0-	1,035,913
-0-	-0-	-0-	-0-	-0-	183,000	1,755,981
637,194	2,993	78,886	708,125	17,236	-0-	2,276,342
-0-	-0-	-0-	-0-	-0-	-0-	117,412
125,000	6,070	21,650	-0-	-0-	-0-	479,730
<u>16,737</u>	<u>31,716</u>	<u>17,507</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>11,156,747</u>
<u>\$848,826</u>	<u>\$48,099</u>	<u>\$125,376</u>	<u>\$737,725</u>	<u>\$19,786</u>	<u>\$183,410</u>	<u>\$21,983,467</u>