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# GREATER ANCHORAGE AREA BOROUGH

1971 - 1972

BUDGET



JOHN M. ASPLUND - CHAIRMAN

## ASSEMBLY

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GREATER ANCHORAGE AREA BOROUGH

1971 - 72

BUDGET

SUBMITTED BY

JOHN M. ASPLUND  
BOROUGH CHAIRMAN

APPROVED BY THE ASSEMBLY

APRIL 26, 1971

## PREFACE

This Budget is the work program of the Greater Anchorage Area Borough and the various Service Districts therein for the Fiscal Year ending June 30, 1972.

The Budget Document is divided into four sections:

- I - Current Operating Funds, for which anticipations and allocations must be made on an annual basis.
- II - Debt Service Funds, which are established for the purpose of paying Principal and Interest on outstanding Bonds.
- III - Capital Project Funds, which reflect continuing allocations under the several Bond issues.
- IV - Revolving Funds, which are self-sustaining service accounts.

Departmental organization within the Borough was adopted by ordinance during the spring of 1971, and such organizational structure is reflected in this budget. Where feasible, prior year actual and budget amounts were recast to present meaningful comparisons; however, where Departments were further divided into Divisions, such recasting was not considered feasible, and comparisons should not be made excepting at the Departmental total level.

GREATER ANCHORAGE AREA BOROUGH

1971-72 BUDGET

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GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF 1971-72 ESTIMATED REVENUES

All Funds

<u>Source</u>	Section I Current Operating Funds	Section II Debt Service Funds	Section III Capital Project Funds	Section IV Revolving Funds	<u>Total</u>
Property Taxes	\$17,115,336	\$ 785,223	\$ -0-	\$ -0-	\$17,900,559
Assessments	-0-	976,000	-0-	-0-	976,000
Bond Proceeds	-0-	-0-	7,300,000	-0-	7,300,000
Interest Charged to Construction	-0-	1,033,400	-0-	-0-	1,033,400
State	2,218,456	-0-	-0-	-0-	2,218,456
Federal	81,025	-0-	7,141,000	-0-	7,222,025
Connect Charges	-0-	-0-	1,322,000	-0-	1,322,000
Sewer Service Charges	545,786	687,000	-0-	-0-	1,232,786
Contribution from General Fund	-0-	117,412	-0-	-0-	117,412
Other	1,588,956	35,000	-0-	10,000	1,633,956
Fund Balance	<u>433,908</u>	<u>303,668</u>	<u>6,497,169</u>	<u>-0-</u>	<u>7,234,745</u>
 <u>Total Estimated Revenues</u>	 <u>\$21,983,467</u>	 <u>\$3,937,703</u>	 <u>\$22,260,169</u>	 <u>\$10,000</u>	 <u>\$48,191,339</u>

SUMMARY OF 1971-72 APPROPRIATIONS

All Funds

<u>Title</u>					
Employee Services	\$ 4,310,768	\$ -0-	\$ -0-	\$3,426,437	\$ 7,737,205
General & Administrative	258,087	-0-	24,800	89,291	372,178
Facilities Expenses	392,337	-0-	-0-	143,940	536,277
Professional Services	200,150	-0-	741,700	118,500	1,060,350
Other Expenses	1,035,913	-0-	59,248	535,137	1,630,298
Contractual Services	1,755,981	-0-	-0-	19,000	1,774,981
Intragovernmental Charges (Net)	2,276,342	-0-	2,980,760	(5,257,102)	-0-
Cost Accounting Accounts	-0-	-0-	18,387,404	179,055	18,566,459
Debt Service	117,412	1,981,360	-0-	90,027	2,188,799
Capital Expenditures	479,730	-0-	-0-	665,715	1,145,445
Other Appropriations	11,156,747	-0-	-0-	-0-	11,156,747
Fund Balance	<u>-0-</u>	<u>1,956,343</u>	<u>66,257</u>	<u>-0-</u>	<u>2,022,600</u>
 <u>Total Appropriations</u>	 <u>\$21,983,467</u>	 <u>\$3,937,703</u>	 <u>\$22,260,169</u>	 <u>\$ 10,000</u>	 <u>\$48,191,339</u>