

# GREATER ANCHORAGE AREA BOROUGH

1970 - 1971

## BUDGET



JOHN M. ASPLUND - CHAIRMAN

### ASSEMBLY

President - Edward C. Willis

Burton M. Bomhoff  
James O. Campbell  
Lawrence S. Ely  
Mrs. Wilda Hudson  
Herbert C. Lang

Bennie L. Leonard  
Bernard L. Marsh  
L. H. "Lu" Norene  
James R. Siddle  
Richard L. Silberer

265738

GREATER ANCHORAGE AREA BOROUGH

1970-71

Budget

Submitted by

John M. Asplund  
Borough Chairman

Approved by the Assembly

April 30, 1970

GREATER ANCHORAGE AREA BOROUGH

1970-71 Budget

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# GREATER ANCHORAGE AREA BOROUGH

## TAX LEVY COMPUTATION

1970-71 Budget

### School District

Mills

Need - 60% 1969-70 Budget (\$13,947,129) -		\$ 8,368,277
50% 1970-71 Budget (\$ 6,935,971) -	\$3,467,985	
Less - Additional State Shared Revenues	<u>\$ 835,085</u>	
		<u>\$ 2,632,900</u>

Total Need from Tax Revenue	\$11,001,177	10.27
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### 1970-71 School Budget

#### Tax Revenues:

1970 Levy	\$ 2,632,900
1971 Levy	<u>\$ 3,467,986</u>

Total Appropriation for Schools  
from Tax Revenue:

\$ 6,100,886

### Borough General Fund

Need - 50% 1969-70 Budget (\$2,013,900) -		\$ 1,006,950
50% 1970-71 Budget (\$2,930,360) -	\$1,465,180	
Less - Additional State Shared Revenues	<u>\$ 102,100</u>	
		<u>\$ 1,363,080</u>

Total Need from Tax Revenue	\$ 2,370,030	2.21
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### 1970-71 Borough Budget

#### Tax Revenues:

1970 Levy	\$ 1,363,080
1971 Levy	<u>\$ 1,465,180</u>

Total Appropriation from  
Tax Revenue

\$ 2,828,260

### Non-Area Wide Library Fund

1970 Levy	.29
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Total Mill Levy for Areas Outside Cities	12.77
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Total Mill Levy for Areas Inside Cities	12.48
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Areawide Levy Based on an estimated Assessed Valuation of	\$1,075,326,000
School Levy Based on an estimated Assessed Valuation of	\$1,071,924,000

GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues

1970-71 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
	Fund Balance	\$ -0-	\$ 185,691	\$ 343,637

Revenue from Local Sources

A - 0010	General Property Tax	\$14,271,086	\$12,064,399	\$
	From 1970 Levy			3,995,980
	From 1971 Levy			4,933,166
0012	Penalty & Interest	150,046	170,000	140,000
0016	Junk Removal	1,890	2,500	2,500
0032	Payment-in-lieu of Taxes	49,195	13,000	38,000
0034	Miscellaneous Revenue	13,119	7,000	10,000
0036	Platting & Zoning Fees	11,143	8,800	12,000
0042	Interest Earnings	43,319	25,000	-0-
0048	Dog Control Fees	37,442	40,000	40,000
0050	Court Fines	3,275	3,000	3,000
0052	Excavation Permits	3,180	8,000	40,000
0054	Contractor Permits	-0-	300	300
0062	School District - Snow Removal	-0-	-0-	68,574
0076	Liquor License Permits	-0-	-0-	5,600
	Total Revenue Local Sources	\$14,583,695	\$12,341,999	\$ 9,289,120

Revenue from State Sources

A - 0014	Alaska Business License	\$ 34,289	\$ -0-	\$ -0-
0018	Amusement Taxes	652	-0-	-0-
0020	Electric Co-op Allocations	13,237	-0-	-0-
0024	State Health Contract	127,178	125,000	125,000
0026	ARCA Program	-0-	-0-	46,200
0028	ACCA Program	-0-	-0-	42,500
0030	Home Health Agency	24,566	13,000	17,000
0038	Raw Fish Tax	5,738	6,000	6,000
0044	Air & Water Pollution Control	-0-	48,828	98,100
0066	Land Use Planning	-0-	48,827	196,200
0068	Health Center	-0-	-0-	4,000
0072	TB Control	-0-	-0-	13,000
	Armed Forces Rejectee Program	4,949	-0-	-0-
	Total Revenue State Sources	\$ 210,609	\$ 241,655	\$ 548,000

## GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues (continued)

1970-71 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
<u>Revenue from Federal Sources</u>				
A - 0022	National Forest Allocation	\$ 433	\$ 400	\$ 1,000
0044	Air & Water Pollution Control	48,064	41,138	53,000
0046	Federal Planning Grant	<u>4,000</u>	<u>20,000</u>	<u>20,000</u>
	Total Revenue Federal Sources	<u>\$ 52,497</u>	<u>\$ 61,538</u>	<u>\$ 74,000</u>
	Total - Anticipated Revenues	<u>\$14,846,801</u>	<u>\$12,830,883</u>	<u>\$10,254,757</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account

1970-71 Budget

<u>Source</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
01 Borough Assembly	\$ 128,778	\$ 151,833	\$ 214,868
02 Borough Chairman	73,697	200,682	228,462
03 Legal Department	80,503	77,602	110,413
04 Financial Department	211,570	255,565	300,572
05 Government Building	58,623	66,500	248,036
06 Government Operations	178,948	168,875	415,901
07 Assessment Department	348,980	413,834	492,251
08 Health Department	552,117	518,281	827,691
09 Health - Nuisance Control		55,753	71,326
10 Health - Air Pollution Control		53,528	53,447
11 Health - Ambulance Service	84,000	91,510	122,047
12 Capital Outlay	75,064	54,158	89,012
13 Contingency Fund	-0-	1,389	271,631
16 Planning Department	250,669	302,511	402,078
29 Public Works	185,502	130,708	156,136
2113 Allowance for Uncollectible Taxes	<u>225,375</u>	<u>140,000</u>	<u>150,000</u>
Sub Total	\$ 2,453,826	\$ 2,682,729	\$ 4,153,871
Schools	<u>12,051,449</u>	<u>10,148,154</u>	<u>6,100,886</u>
Total - Expenditures	<u>\$14,505,275</u>	<u>\$12,830,883</u>	<u>\$10,254,757</u>



GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69	Revised	1970-71
		Actual	1969-70	Budget
<u>Salaries - Assembly</u>			Budget	Budget
01 - 0110	Supervision	\$ 26,100	\$ 31,273	\$ 31,800
0120	Salaries	16,922	18,443	25,695
0130	Accrued Leave	-0-	181	500
Total - Salaries		\$ 43,022	\$ 49,897	\$ 57,995
 <u>Contracted Services - Assembly</u>				
01 - 0201	Charter Commission	\$ -0-	\$ 28,570	\$ 25,000
0210	Travel	855	2,322	5,000
0211	Travel - Mileage Expense	63	100	400
0202	Misc. Departmental Expenses	14,400	14,400	27,600
0213	Publications Postings & Hearings	11,605	15,305	18,000
0214	Legislative Counsel	-0-	-0-	-0-
0215	Audit	10,500	6,300	12,000
0216	Dues & Contributions	46,942	31,524	21,040
0227	Finance/EDP Charges	-0-	-0-	2,530
0250	Equipment Repair - Office	88	250	300
0268	Telephone	17	100	-0-
0291	Charge From/Contracted Services	-0-	-0-	4,303
Total - Contracted Services		\$ 84,470	\$ 98,871	\$ 116,173
 <u>Other Expenses - Assembly</u>				
01 - 0301	Supplies - Office	\$ 826	\$ 2,315	\$ 1,500
0302	Supplies - Other	194	350	500
0310	Postage	266	400	-0-
0340	Professional Development	-0-	-0-	1,500
Total - Other Expenses		\$ 1,286	\$ 3,065	\$ 3,500
 <u>Miscellaneous - Assembly</u>				
01 - 0700	Elections	\$ -0-	\$ -0-	\$ 37,200
Total - Miscellaneous		\$ -0-	\$ -0-	\$ 37,200
Total - Assembly		\$ <u>128,778</u>	\$ <u>151,833</u>	\$ <u>214,868</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Borough Chairman</u>		<u>1968-69</u> <u>Actual</u>	<u>Revised</u> <u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Budget</u>
02 - 0110	Supervision	\$ 18,000	\$ 21,000	\$ 21,000
0120	Salaries	43,729	66,718	74,040
0130	Accrued Leave	-0-	465	2,100
0190	Charge Back/Salaries	-0-	( 11,605)	( 18,333)
Total - Salaries		\$ 61,729	\$ 76,578	\$ 78,807

Contracted Services - Borough Chairman

02 - 0210	Travel	\$ 3,300	\$ 5,422	\$ 4,000
0211	Travel - Mileage Expense	600	600	800
0212	Misc. Departmental Expenses	1,894	1,800	1,800
0213	Publications Postings & Hearings	-0-	-0-	600
0216	Dues & Contributions	-0-	-0-	600
0217	Actuarial Study	954	1,000	1,000
0218	Dog Control Contract	-0-	111,490	138,075
0221	Publications & Dues	1,964	1,108	-0-
0227	Finance/EDP Charges	-0-	-0-	530
0239	Advertising	-0-	-0-	300
0250	Equipment Repair - Office	42	100	100
0268	Telephone	1,241	834	-0-
0274	Printed Matter	382	400	600
Total - Contracted Services		\$ 10,377	\$ 122,754	\$ 148,405

Other Expenses - Borough Chairman

02 - 0301	Supplies - Office	\$ 1,345	\$ 1,000	\$ 1,000
0302	Supplies - Other	54	50	150
0310	Postage	192	200	-0-
0340	Professional Development	-0-	100	100
Total - Other Expenses		\$ 1,591	\$ 1,350	\$ 1,250
Total - Borough Chairman		\$ <u>73,697</u>	\$ <u>200,682</u>	\$ <u>228,462</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69	Revised	1970-71
		Actual	1969-70	Budget
			Budget	Budget
<u>Salaries - Legal Department</u>				
03 - 0120	Salaries	\$ 46,025	\$ 48,876	\$ 113,343
0130	Accrued Leave	-0-	263	2,700
0190	Charge Back/Salaries	-0-	( 12,160)	( 36,000)
Total - Salaries		\$ 46,025	\$ 36,979	\$ 80,043
<u>Contracted Services - Legal Department</u>				
03 - 0210	Travel	\$ 871	\$ 2,100	\$ 3,500
0211	Travel - Mileage Expense	360	691	1,920
0219	Litigations	4,466	4,613	10,000
0220	Payment to Court Systems	1,000	-0-	1,000
0221	Publications & Dues	1,344	1,600	1,080
0227	Finance/EDP Charges	-0-	-0-	1,390
0241	Rent - Office Equipment	2,160	2,280	3,180
0250	Equipment Repair - Office	115	150	300
0268	Telephone	164	400	-0-
0272	Legal Consultants	22,176	26,850	5,000
0274	Printed Matter	74	500	500
0287	Hazard Removal	475	-0-	-0-
Total - Contracted Services		\$ 33,205	\$ 39,184	\$ 27,870
<u>Other Expenses - Legal Department</u>				
03 - 0301	Supplies - Office	\$ 1,113	\$ 1,000	\$ 1,500
0310	Postage	120	439	-0-
0340	Professional Development	40	-0-	1,000
Total - Other Expenses		\$ 1,273	\$ 1,439	\$ 2,500
Total - Legal Department		\$ <u>80,503</u>	\$ <u>77,602</u>	\$ <u>110,413</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69	Revised	1970-71
		<u>Actual</u>	<u>1969-70</u>	<u>Budget</u>
<u>Salaries - Financial Department</u>			<u>Budget</u>	
04 - 0120	Salaries	\$ 138,229	\$ 241,283	\$ 375,527
0130	Accrued Leave	-0-	299	7,200
0190	Charge Back/ Salaries	-0-	( 51,775)	(174,132)
Total - Salaries		\$ 138,229	\$ 189,807	\$ 208,595
 <u>Contracted Services - Financial Department</u>				
04 - 0210	Travel	\$ 823	\$ 1,600	\$ 3,300
0211	Travel - Mileage Expense	327	275	600
0221	Publications & Dues	108	145	200
0222	Relocation Expense	-0-	202	-0-
0223	Collection Fees & Services	200	1,215	1,000
0224	Publications & Notices	490	540	550
0225	Systems & Consultations	-0-	727	115,265
0226	EDP Contracted Services	1,003	1,700	5,000
0241	Rent - Office Equipment	55,834	72,802	-0-
0250	Equipment Repair - Office	1,240	1,341	-0-
0290	Charge Back/Contracted Services	-0-	( 34,602)	( 44,879)
Total - Contracted Services		\$ 60,025	\$ 45,945	\$ 81,036
 <u>Other Expenses - Financial Department</u>				
04 - 0301	Supplies - Office	\$ 1,571	\$ 4,029	\$ 2,500
0302	Supplies - Other	3,143	9,684	10,273
0310	Postage	5,408	6,360	-0-
0311	Tax Bills & Assessment Notices	2,404	4,800	8,143
0340	Professional Development	790	600	1,000
0390	Charge Back/Other Expense	-0-	( 5,660)	( 10,975)
Total - Other Expenses		\$ 13,316	\$ 19,813	\$ 10,941
Total - Financial Department		\$ <u>211,570</u>	\$ <u>255,565</u>	\$ <u>300,572</u>

## GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		<u>1968-69</u> <u>Actual</u>	<u>Revised</u> <u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Budget</u>
<u>Contracted Services - Government Building</u>				
05 - 0228	Patrol Service	\$ -0-	\$ -0-	\$ 1,200
0229	Remodeling - Building	3,212	2,381	1,000
0230	Parking Lot Maintenance	2,142	1,172	2,000
0231	Moving & Storage	-0-	-0-	7,000
0240	Rent - Building	25,680	30,698	170,600
0241	Rent - Office Equipment	-0-	-0-	500
0250	Equipment Repair - Office	-0-	-0-	500
0252	Equipment Repair - Other	-0-	-0-	200
0266	Utilities	20,433	24,249	23,000
0267	Heat	-0-	-0-	7,500
0269	Janitorial	5,208	5,500	22,000
0281	Maintenance - Buildings	-0-	-0-	4,000
0291	Charge From/Contracted Services	-0-	-0-	8,386
Total - Contracted Services		\$ 56,675	\$ 64,000	\$ 247,886
<u>Other Expenses - Government Building</u>				
05 - 0302	Supplies - Other	\$ 1,948	\$ 2,500	\$ -0-
0312	Small Tools	-0-	-0-	150
Total - Other Expenses		\$ 1,948	\$ 2,500	\$ 150
Total - Government Building		\$ <u>58,623</u>	\$ <u>66,500</u>	\$ <u>248,036</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Government Operations</u>				
06 - 0120	Salaries	\$ -0-	\$ -0-	\$ 23,365
0130	Accrued Leave	-0-	-0-	730
	Total - Salaries	\$ -0-	\$ -0-	\$ 24,095
<u>Contracted Services - Government Operations</u>				
06 - 0211	Travel - Mileage Expense	\$ -0-	\$ -0-	\$ 250
0241	Rent - Office Equipment	5,666	4,200	1,500
0243	Rent - Other	-0-	-0-	4,000
0250	Equipment Repair - Office	460	425	1,000
0251	Equipment Repair - Vehicle	802	1,000	-0-
0252	Equipment Repair - Other	-0-	-0-	100
0268	Telephone	-0-	-0-	15,900
0291	Charge from/Contracted Services	-0-	-0-	3,111
	Total - Contracted Services	\$ 6,928	\$ 5,625	\$ 25,861
<u>Other Expenses - Government Operations</u>				
06 - 0301	Supplies - Office	\$ -0-	\$ -0-	\$ 1,000
0302	Supplies - Other	-0-	-0-	100
0303	Health & Education Supplies	-0-	-0-	100
0310	Postage	-0-	-0-	26,745
0314	Duplicating Supplies	-0-	-0-	10,000
	Total - Other Expenses	\$ -0-	\$ -0-	\$ 37,945
<u>Miscellaneous - Government Operations</u>				
06 - 0700	Elections	\$ 27,719	\$ 20,000	\$ -0-
0710	Short-term Interest	45,096	50,000	175,000
	Total - Miscellaneous	\$ 72,815	\$ 70,000	\$ 175,000
<u>Fixed Charges - Government Operations</u>				
06 - 0811	Social Security	\$ 43,369	\$ 40,000	\$ 84,000
0820	Liability Insurance	9,147	8,000	8,000
0821	Workmens Compensation	7,693	5,500	10,000
0822	Group Insurance	37,562	39,000	50,000
0823	Employee Bonds	1,434	750	1,000
	Total - Fixed Charges	\$ 99,205	\$ 93,250	\$ 153,000
	Total - Government Operations	\$ 178,948	\$ 168,875	\$ 415,901

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Assessing Department</u>		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
07 - 0120	Salaries	\$ 278,498	\$ 330,255	\$ 382,816
0130	Accrued Leave	-0-	-0-	4,000
Total - Salaries		\$ 278,498	\$ 330,255	\$ 386,816

Contracted Services - Assessing Department

07 - 0210	Travel	\$ 907	\$ 484	\$ 555
0211	Travel - Mileage Expense	22,832	25,044	26,000
0221	Publications & Dues	219	200	250
0224	Publications & Notices	546	650	800
0227	Finance/EDP Charges	15,000	22,150	57,780
0232	Reports & Listings	1,952	2,000	1,700
0233	Mapping System Maintenance	2,517	3,522	-0-
0234	Keypunch Personal Property	-0-	112	2,700
0235	Recorders Office Information	-0-	1,080	1,080
0241	Rent - Office Equipment	-0-	200	750
0250	Equipment Repair - Office	298	400	400
0268	Telephone	98	50	-0-
0274	Printed Matter	9,759	6,283	4,400
Total - Contracted Services		\$ 54,128	\$ 62,175	\$ 96,415

Other Expenses - Assessing Department

07 - 0301	Supplies - Office	\$ 2,095	\$ 1,634	\$ 2,500
0302	Supplies - Other	934	6,175	1,000
0310	Postage	7,771	9,144	-0-
0314	Duplicating Supplies	932	1,000	1,000
0330	Gas, Oil & Grease	319	451	-0-
0340	Professional Development	4,303	3,000	4,520
Total - Other Expenses		\$ 16,354	\$ 21,404	\$ 9,020
Total - Assessing Department		\$ <u>348,980</u>	\$ <u>413,834</u>	\$ <u>492,251</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Health Department</u>				
08 - 0120	Salaries	\$ 445,815	\$ 402,656	\$ 549,610
0130	Accrued Leave	-0-	10,200	6,000
Total - Salaries		\$ 445,815	\$ 412,856	\$ 555,610

Contracted Services - Health Department

08 - 0202	Ad Hoc Committee	\$ -0-	\$ 1,400	\$ 3,800
0210	Travel	7,122	1,000	2,500
0211	Travel - Mileage Expense	33,733	23,366	25,000
0222	Relocation Expense	-0-	-0-	3,500
0227	Finance/EDP Charges	-0-	-0-	400
0236	Medical Contracted Services	5,395	7,059	16,500
0237	Laundry	174	250	300
0238	Merit System Contracted Services	2,055	5,000	5,701
0240	Rent - Building	20,450	20,400	21,500
0252	Equipment Repair - Other	769	1,000	1,100
0266	Utilities	8,316	9,350	10,500
0269	Janitorial	7,150	8,500	10,500
0288	Retarded Children	-0-	-0-	46,200
0289	Crippled Child & Adult	-0-	-0-	42,500
0291	Charge from/Contracted Services	-0-	-0-	51,780
Total - Contracted Services		\$ 85,164	\$ 77,325	\$ 241,781

Other Expenses - Health Department

08 - 0301	Supplies - Office	\$ 2,662	\$ 3,500	\$ 4,500
0302	Supplies - Other	-0-	-0-	300
0303	Health & Education Supplies	568	3,000	3,500
0304	Biological & Clinic Supplies	6,770	9,500	10,500
0305	Films & Chemicals	1,551	4,000	4,500
0306	Sanitation Supplies	2,702	1,700	2,500
0310	Postage	1,737	2,500	-0-
0330	Gas, Oil & Grease	804	900	-0-
0340	Professional Development	-0-	3,000	4,500
0351	Nuisance Control Program	1,253	-0-	-0-
0352	Air Pollution Control Program	3,091	-0-	-0-
Total - Other Expenses		\$ 21,138	\$ 28,100	\$ 30,300
Total - Health Department		\$ 552,117	\$ 518,281	\$ 827,691



GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

	<u>1968-69</u> <u>Actual</u>	<u>Revised</u> <u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Budget</u>
<u>Salaries - Health Department-</u> <u>Nuisance Control Program</u>			
09 - 0120      Salaries	\$    -0-	\$ 44,688	\$ 57,526
Total - Salaries	\$    -0-	\$ 44,688	\$ 57,526
 <u>Contracted Services - Health Department-</u> <u>Nuisance Control Program</u>			
09 - 0211      Travel	\$    -0-	\$ 6,965	\$ 9,000
0239      Advertising	-0-	-0-	300
0260      Junk Removal	-0-	2,500	2,500
Total - Contracted Services	\$    -0-	\$ 9,465	\$ 11,800
 <u>Other Expenses - Health Department-</u> <u>Nuisance Control Program</u>			
09 - 0301      Supplies - Office	\$    -0-	\$ 1,200	\$ 2,000
0310      Postage	-0-	400	-0-
Total - Other Expenses	\$    -0-	\$ 1,600	\$ 2,000
Total - Nuisance Control Program	\$    -0-	\$ 55,753	\$ 71,326

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Health Department- Air Pollution Control Program</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
10 - 0120	Salaries	\$ -0-	\$ 34,804	\$ 42,306
	Total - Salaries	\$ -0-	\$ 34,804	\$ 42,306
<u>Contracted Services - Health Department- Air Pollution Control Program</u>				
10 - 0210	Travel	\$ -0-	\$ 3,200	\$ 1,700
0211	Travel - Mileage Expense	-0-	3,500	4,752
	Total - Contracted Services	\$ -0-	\$ 6,700	\$ 6,452
<u>Other Expenses - Health Department- Air Pollution Control Program</u>				
10 - 0302	Supplies - Other	\$ -0-	\$ -0-	\$ -0-
0307	Air Pollution Control Supplies	-0-	2,500	1,150
0320	Air Pollution Control Equipment	-0-	4,720	450
0340	Professional Development	-0-	1,375	347
	Total - Other Expenses	\$ -0-	\$ 8,595	\$ 1,947
<u>Fixed Charges - Health Department- Air Pollution Control Program</u>				
10 - 0811	Social Security	\$ -0-	\$ 1,650	\$ 1,271
0822	Group Insurance	-0-	1,779	1,471
	Total - Fixed Charges	\$ -0-	\$ 3,429	\$ 2,742
	Total - Air Pollution Control Program	\$ -0-	\$ 53,528	\$ 53,447

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Contracted Services - Health Department- Ambulance Service</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
11 - 0261	City of Anchorage Contract	\$ 81,000	\$ 88,510	\$ 119,047
0262	Chugiak Contract	1,500	1,500	1,500
0263	Eagle River Contract	1,500	1,500	1,500
Total - Contracted Services		\$ <u>84,000</u>	\$ <u>91,510</u>	\$ <u>122,047</u>
Total - Ambulance Service		\$ <u>84,000</u>	\$ <u>91,510</u>	\$ <u>122,047</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Capital Outlay</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
12 - 1232 Assembly	\$	\$ 1,000	\$ 17,450
1233 Borough Chairman		10,150	4,364
1234 Legal Department		300	15,549
1235 Financial Department		25,588	16,154
1236 Assessing Department		1,250	4,860
1237 Health Department		4,110	26,584
1246 Planning Department		760	4,051
1247 Public Works Department		<u>11,000</u>	<u>-0-</u>
Total - Capital Outlay	\$ <u>75,064</u>	\$ <u>54,158</u>	\$ <u>89,012</u>

Contingency Fund

13 - 0400 Contingency Fund	\$ <u>-0-</u>	\$ <u>1,389</u>	\$ <u>271,631</u>
Total - Contingency Fund	\$ <u>-0-</u>	\$ <u>1,389</u>	\$ <u>271,631</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69	Revised	1970-71
		Actual	1969-70	Budget
			Budget	Budget
<u>Salaries - Planning Department</u>				
16 - 0120	Salaries	\$ 179,574	\$ 209,993	\$ 291,488
0130	Accrued Leave	-0-	1,910	-0-
Total - Salaries		\$ 179,574	\$ 211,903	\$ 291,488

Contracted Services - Planning Department

16 - 0210	Travel	\$ 935	\$ 1,100	\$ 2,150
0211	Travel - Mileage Expense	1,354	1,539	2,000
0212	Misc. Departmental Expenses	6,835	8,525	12,000
0221	Publications & Dues	630	650	1,000
0227	Finance/EDP Charges	-0-	-0-	940
0239	Advertising	1,326	2,000	3,000
0241	Rent - Office Equipment	-0-	430	500
0250	Equipment Repair - Office	451	-0-	500
0252	Equipment Repair - Other	-0-	-0-	-0-
0264	Contractual Services	19,928	21,450	19,500
0265	Federal Projects	30,200	42,676	53,000
0268	Telephone	180	100	-0-
0274	Printed Matter	2,672	4,800	7,000
Total - Contracted Services		\$ 64,511	\$ 83,270	\$ 101,590

Other Expenses - Planning Department

16 - 0301	Supplies - Office	\$ 3,934	\$ 2,700	\$ 4,000
0302	Supplies - Other	1,410	2,250	4,000
0310	Postage	1,120	1,468	-0-
0330	Gas, Oil & Grease	100	785	-0-
0340	Professional Development	20	135	1,000
Total - Other Expenses		\$ 6,584	\$ 7,338	\$ 9,000
Total - Planning Department		\$ <u>250,669</u>	\$ <u>302,511</u>	\$ <u>402,078</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69	Revised	1970-71
		Actual	1969-70 Budget	Budget
<u>Salaries - Public Works Department</u>				
17 - 0120	Salaries	\$ 60,593	\$ 150,133	\$
0130	Accrued Leave	-0-	5,705	
0190	Charge Back - Salaries	-0-	( 68,642)	
	Total - Salaries	\$ 60,593	\$ 87,196	\$ -0-
 <u>Contracted Services - Public Works Department</u>				
17 - 0218	Dog Control	\$ 97,534	\$ -0-	\$
0227	Finance/EDP Charges	-0-	500	
0239	Advertising	145	150	
0240	Rent - Building	-0-	3,600	
0241	Rent - Office Equipment	-0-	34	
0250	Equipment Repair - Office	100	397	
0251	Equipment Repair - Vehicle	2,253	936	
0266	Utilities	-0-	136	
0269	Janitorial	-0-	1,800	
0270	Engineering Services	10,089	18,178	
0271	Kincaid Dump	10,002	20,166	
0290	Charge Back/Contracted Services	-0-	( 5,722)	
29 - 0291	Charge From/Contracted Services	-0-	-0-	156,136
	Total - Contracted Services	\$ 120,123	\$ 40,175	\$ 156,136
 <u>Other Expenses - Public Works Department</u>				
17 - 0301	Supplies - Office	\$ 1,166	\$ 1,600	\$
0302	Supplies - Other	2,019	2,153	
0310	Postage	461	150	
0314	Duplicating Supplies	-0-	4,200	
0330	Gas, Oil & Grease	1,081	1,083	
0340	Professional Development	59	676	
0390	Charge Back/Other Expenses	-0-	( 6,525)	
	Total - Other Expenses	\$ 4,786	\$ 3,337	\$ -0-
	Total - Public Works Department	\$ 185,502	\$ 130,708	\$ 156,136

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Public Works Department- Service Pool</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
17 - 0120 Salaries		\$ 123,181	\$1558,896
0130 Accrued Leave		5,003	38,889
0190 Charge Back - Salaries		(128,184)	-0-
Total - Salaries		\$ -0-	\$1597,785

Contracted Services - Public Works Department-  
Service Pool

17 - 0210 Travel		\$ -0-	\$ 4,050
0227 Finance/EDP Charges		450	7,971
0228 Patrol Service		-0-	1,200
0233 Mapping System Maintenance		-0-	19,860
0239 Advertising		750	1,500
0240 Rent - Building		540	3,648
0241 Rent - Office Equipment		412	6,840
0242 Rent - Vehicles		4,240	-0-
0243 Rent - Other		-0-	1,000
0250 Equipment Repair - Office		475	1,500
0251 Equipment Repair - Vehicles		540	-0-
0252 Equipment Repair - Other		-0-	1,500
0266 Utilities		300	18,700
0267 Heat		90	-0-
0268 Telephone		-0-	7,800
0269 Janitorial		225	4,800
0274 Printed Matter		1,500	-0-
0279 Sewer Connections		-0-	160,000
0281 Maintenance - Buildings		-0-	5,900
0284 Training Aids		-0-	1,000
0290 Charge Back/Contracted Services		( 9,522)	(2387,859)
Total - Contracted Services		\$ -0-	\$(2140,590)

Other Expenses - Public Works Department-  
Service Pool

17 - 0301 Supplies - Office		\$ 1,225	\$ 8,500
0302 Supplies - Other		300	13,000
0308 Supplies - Road		-0-	222,443
0310 Postage		950	3,000
0312 Small Tools		-0-	1,995
0314 Duplicating Supplies		750	6,000
0330 Gas, Oil & Grease		375	-0-
0340 Professional Development		75	4,200
0350 Supplies		-0-	86,500
0390 Charge Back/Other Expense		( 2,675)	-0-

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

(continued)				
<u>Fixed Charges - Public Works Department- Service Pool</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
17 - 0811	Social Security			\$ 49,920
0820	Liability Insurance			13,235
0821	Workmen's Compensation			45,258
0822	Group Insurance			<u>59,649</u>
Total - Fixed Charges			\$ <u>-0-</u>	\$ 168,062
<u>Capital Outlay - Public Works Department- Service Pool</u>				
17 - 1231	Capital Outlay		\$ <u>-0-</u>	\$ <u>29,105</u>
Total - Capital Outlay			\$ <u>-0-</u>	\$ <u>29,105</u>
Total - Service Pool			** \$ <u>-0-=-</u>	\$ <u>-0-</u>
Public Works Department				

\*\* This account was Service Area Administration in the 1969-70 Budget



GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Public Works Department- Motor Pool</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
18 - 0120	Salaries			\$ 176,096
0130	Accrued Leave			<u>4,594</u>
Total - Salaries				\$ 180,690
<u>Contracted Services - Public Works Department- Motor Pool</u>				
18 - 0243	Rent - Other			\$ 69,620
0278	Jobbed Out Repairs			11,000
0290	Charge Back/Contracted Services			<u>(791,607)</u>
Total - Contracted Services				\$(710,987)
<u>Other Expenses - Public Works Department- Motor Pool</u>				
18 - 0302	Supplies - Other			\$ 104,946
0312	Small Tools			3,365
0330	Gas, Oil & Grease			<u>25,000</u>
Total - Other Expenses				\$ 133,311
<u>Fixed Charges - Public Works Department- Motor Pool</u>				
18 - 0811	Social Security			\$ 5,070
0820	Liability Insurance			3,995
0821	Workmen's Compensation			4,050
0822	Group Insurance			<u>7,086</u>
Total - Fixed Charges				\$ 20,201
<u>Capital Outlay - Public Works Department- Motor Pool</u>				
18 - 1231	Capital Outlay			\$ <u>376,785</u>
Total - Capital Outlay				\$ <u>376,785</u>
Total - Motor Pool				
Public Works Department				** \$ <u>-0-</u>

\*\* This is a new fund established in 1970-71 Budget

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit 1970-71 Budget

		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
30 - 2113	Allowance for Uncollectible Taxes	\$ <u>225,375</u>	\$ <u>140,000</u>	\$ <u>150,000</u>
	Total -	\$ <u>225,375</u>	\$ <u>140,000</u>	\$ <u>150,000</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Tax Levy Computation

1970-71 Budget

Total - 1970-71 Expenditures	\$ 2,131,746
Less - Miscellaneous Revenues	<u>614,528</u>
Total Need from Tax Revenue	\$ 1,517,218

Tax Levy

50% 1969-70 Budget (\$ 938,155)		\$ 469,078
50% 1970-71 Budget (\$1,517,218)	\$ 758,609	
Less - Additional State Shared Revenues	<u>298,753</u>	459,856
Reserve for Parks & Recreation sites		<u>100,000</u>
Total - Requirement from January 1970 Levy		\$ 1,028,934
Assessed Valuation \$ 246,747,000 x 4.17 Mills		\$ 1,028,934

1970-71 Spenard District Budget

January 1970 Levy	\$ 758,609
January 1971 Levy	<u>758,609</u>
Total - Appropriation from Tax Revenue	\$ 1,517,218

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Summary of Anticipated Revenues

1970-71 Budget

Acct. No.	Source	1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
B - 0010	General Property Tax	\$1,076,927	\$ 938,155	\$
	From 1970 Levy			758,609
	From 1971 Levy			758,609
0012	Penalty & Interest	13,740	25,000	25,000
0034	Permits & Miscellaneous Income	588	100	200
0042	Interest Earnings	82,040	60,000	60,000
0056	Shared State Revenues	165,514	163,843	455,705
0058	Street Oiling	720	-0-	-0-
0060	Sewer Debt Retirement (G. Woods)	1,334	1,225	1,225
0062	Sanitary Fill	23,685	21,000	28,000
0066	Anch. Nat. Gas Franchise	32,409	40,000	33,000
0068	Shell Oil Franchise	1,398	1,398	1,398
0070	Reimbursed Costs	80,252	113,600	10,000
	Sale of Property	350	-0-	-0-
	Sewer Connects	21,772	-0-	-0-
5050	Unappropriated Surplus	<u>-0-</u>	<u>7,980</u>	<u>-0-</u>
	Total - Anticipated Revenues	<u>\$1,500,729</u>	<u>\$1,372,301</u>	<u>\$2,131,746</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account

1970-71 Budget

<u>Source</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 Contingency Fund	\$ 3,356	\$ 508	\$ 39,214
14 Debt Service	225,800	100,800	230,155
19 Fixed Charges	41,005	78,273	23,438
20 Fire Protection	242,549	273,210	373,769
21 Administration	63,397	100,378	56,180
22 Road Maintenance	276,673	294,081	593,657
23 Equipment Maintenance	143,773	194,313	-0-
24 Sewer Maintenance & Connections	78,518	72,011	-0-
25 Sanitary Fill	22,186	23,192	90,224
26 Buildings & Lands	29,880	14,212	-0-
27 Recreation	7,396	23,995	63,102
28 Library	31,449	-0-	-0-
31 Police Protection	-0-	-0-	577,573
2113 Allowance for Uncollectible Taxes	<u>17,152</u>	<u>-0-</u>	<u>10,000</u>
Sub Total	\$1,183,134	\$1,174,973	\$2,057,312
12 Capital Outlay	<u>446,853</u>	<u>217,692</u>	<u>74,434</u>
Total - Expenditures	<u>\$1,629,987</u>	<u>\$1,392,665</u>	<u>\$2,131,746</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Contingency Fund</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 - 0400	Contingency Fund	\$ <u>3,356</u>	\$ <u>508</u>	\$ <u>39,214</u>
	Total - Contingency Fund	\$ <u>3,356</u>	\$ <u>508</u>	\$ <u>39,214</u>

Capital Outlay

12 - 1231	Capital Expenditures	\$ <u>446,853</u>	\$ <u>183,534</u>	\$ <u>-0-</u>
	Total - Capital Outlay	\$ <u>446,853</u>	\$ <u>183,534</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Fire Protection</u>		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
20 - 0120	Salaries	\$ -0-	\$ 243,290	\$ 359,020
0130	Accrued Leave	-0-	1,732	8,400
0190	Charge Back - Salaries	-0-	-0-	( 48,080)
0191	Charge From - Salaries	-0-	-0-	10,483
Total - Salaries		\$ -0-	\$ 245,022	\$ 329,823

Contracted Services - Fire Protection

20 - 0215	Audit	\$ -0-	\$ 100	\$ 100
0221	Publications & Dues	-0-	388	400
0222	Relocation Expense	-0-	1,887	-0-
0240	Rent - Building	-0-	1,540	-0-
0243	Rent - Other	-0-	-0-	3,200
0251	Equipment Repair - Vehicle	-0-	5,746	-0-
0252	Equipment Repair - Other	-0-	-0-	-0-
0266	Utilities	-0-	8,213	9,600
0281	Maintenance - Buildings	-0-	2,000	1,200
0284	Training Aids	-0-	434	250
0291	Charge From/Contracted Services	242,549	-0-	22,296
Total - Contracted Services		\$ 242,549	\$ 20,308	\$ 37,046

Other Expenses - Fire Protection

20 - 0301	Supplies - Office	\$ -0-	\$ 380	\$ 500
0302	Supplies - Other	-0-	1,806	1,000
0309	Station Supplies	-0-	2,180	1,800
0313	Uniform Allowance	-0-	1,700	2,600
0330	Gas, Oil & Grease	-0-	1,290	-0-
0340	Professional Development	-0-	524	700
0350	Supplies	-0-	-0-	300
Total - Other Expenses		\$ -0-	\$ 7,880	\$ 6,900
Total - Fire Protection		\$ 242,549	\$ 273,210	\$ 373,769

Capital Outlay

12 - 1231	Capital Outlay	\$ -0-	\$ 34,158	\$ 79,450
1290	Central Service Capital	-0-	-0-	( 5,016)
Total - Capital Outlay		\$ -0-	\$ 34,158	\$ 74,434

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Administration</u>		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
21 - 0120	Salaries	\$ 52,486	\$ 84,719	\$ -0-
0130	Accrued Leave	-0-	220	-0-
0191	Charge From - Salaries	-0-	-0-	4,500
Total - Salaries		\$ 52,486	\$ 84,939	\$ 4,500

Contracted Services - Administration

21 - 0215	Audit	\$ 3,000	\$ 3,000	\$ -0-
0219	Litigations	-0-	-0-	15,000
0227	Finance/EDP Charges	500	451	19,680
0239	Advertising	-0-	234	-0-
0240	Rent - Buildings	-0-	270	-0-
0241	Rent - Office Equipment	-0-	106	-0-
0242	Rent - Vehicles	1,850	2,120	-0-
0250	Equipment Repair - Office	131	64	-0-
0251	Equipment Repair - Vehicle	540	270	-0-
0266	Utilities	-0-	150	-0-
0267	Heat	-0-	45	-0-
0269	Janitorial	-0-	112	-0-
0270	Engineering Services	2,348	-0-	-0-
0272	Legal Consultants	247	1,800	-0-
0274	Printed Matter	1,000	750	-0-
0294	Fish Creek Agreement	-0-	-0-	17,000
Total - Contracted Services		\$ 9,616	\$ 9,372	\$ 51,680

Other Expenses - Administration

21 - 0301	Supplies - Office	\$ 568	\$ 727	\$ -0-
0302	Supplies - Other	-0-	168	-0-
0310	Postage	170	1,073	-0-
0314	Duplicating Supplies	-0-	375	-0-
0330	Gas, Oil & Grease	557	187	-0-
0340	Professional Development	-0-	37	-0-
Total - Other Expenses		\$ 1,295	\$ 2,567	\$ -0-

Miscellaneous - Administration

21 - 0700	Elections	\$ -0-	\$ 3,500	\$ -0-
Total - Miscellaneous		\$ -0-	\$ 3,500	\$ -0-
Total - Administration		\$ <u>63,397</u>	\$ <u>100,378</u>	\$ <u>56,180</u>



GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Fixed Charges</u>	1968-69 <u>Actual</u>	Revised 1969-70 <u>Budget</u>	1970-71 <u>Budget</u>
19 - 0811 Social Security	\$ 10,998	\$ 24,061	\$ 10,888
0820 Liability Insurance	15,172	18,032	-0-
0821 Workmen's Compensation	5,689	13,730	3,250
0822 Group Insurance	9,047	22,350	9,300
0823 Employee Bonds	<u>99</u>	<u>100</u>	<u>-0-</u>
 Total - Fixed Charges	 \$ <u>41,005</u>	 \$ <u>78,273</u>	 \$ <u>23,438</u>
<u>Debt Service</u>			
14 - 1305 Debt Service	\$ 225,800	\$ 100,000	\$ 230,155
1350 Fiscal Fees	<u>-0-</u>	<u>800</u>	<u>-0-</u>
 Total - Debt Service	 \$ <u>225,800</u>	 \$ <u>100,800</u>	 \$ <u>230,155</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Road Maintenance</u>				
22 - 0120	Salaries	\$ 141,041	\$ 173,429	\$ -0-
0130	Accrued Leave	<u>-0-</u>	<u>387</u>	<u>-0-</u>
	Total - Salaries	\$ 141,041	\$ 173,816	\$ -0-
 <u>Contracted Services - Road Maintenance</u>				
22 - 0242	Rent - Vehicles	\$ 11,118	\$ 426	\$ -0-
0276	Street Lights	40,864	42,719	65,682
0277	Traffic Lights	231	5,184	8,526
0291	Charge From/Contracted Services	<u>-0-</u>	<u>-0-</u>	<u>519,449</u>
	Total - Contracted Services	\$ 52,213	\$ 48,329	\$ 593,657
 <u>Other Expenses - Road Maintenance</u>				
22 - 0308	Supplies - Road	\$ <u>83,419</u>	\$ <u>71,936</u>	\$ <u>-0-</u>
	Total - Other Expenses	\$ <u>83,419</u>	\$ <u>71,936</u>	\$ <u>-0-</u>
	Total - Road Maintenance	\$ <u><u>276,673</u></u>	\$ <u><u>294,081</u></u>	\$ <u><u>593,657</u></u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit 1970-71 Budget

		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
<u>Salaries - Equipment Maintenance</u>				
23 - 0120	Salaries	\$ 73,336	\$ 90,934	\$ -0-
	Total - Salaries	\$ 73,336	\$ 90,934	\$ -0-
 <u>Contracted Services - Equipment Maintenance</u>				
23 - 0252	Equipment Repair - Other	\$ 973	\$ 1,081	\$ -0-
0278	Jobbed Out Repairs	<u>8,088</u>	<u>7,716</u>	<u>-0-</u>
	Total - Contracted Services	\$ 9,061	\$ 8,797	\$ -0-
 <u>Other Expenses - Equipment Maintenance</u>				
23 - 0302	Supplies - Other	\$ 43,854	\$ 71,069	\$ -0-
0312	Small Tools	-0-	1,400	-0-
0330	Gas, Oil & Grease	<u>17,522</u>	<u>22,113</u>	<u>-0-</u>
	Total - Other Expenses	\$ <u>61,376</u>	\$ <u>94,582</u>	\$ <u>-0-</u>
	Total - Equipment Maintenance	\$ <u>143,773</u>	\$ <u>194,313</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit

1970-71 Budget

		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
<u>Salaries - Sewer Maintenance</u>				
24 - 0120	Salaries	\$ 40,216	\$ 53,360	\$ -0-
	Total - Salaries	\$ 40,216	\$ 53,360	\$ -0-
<u>Contracted Services - Sewer Maintenance</u>				
24 - 0243	Rent - Other	\$ 1,134	\$ 1,000	\$ -0-
0279	Sewer Connections	22,074	-0-	-0-
0280	Main Line Repair	<u>4,520</u>	<u>14,677</u>	<u>-0-</u>
	Total - Contracted Services	\$ 27,728	\$ 15,677	\$ -0-
<u>Other Expenses - Sewer Maintenance</u>				
24 - 0302	Supplies - Other	\$ 10,574	\$ 1,908	\$ -0-
0312	Small Tools	-0-	566	-0-
0350	Sewer Supplies	<u>-0-</u>	<u>500</u>	<u>-0-</u>
	Total - Other Expenses	\$ 10,574	\$ 2,974	\$ -0-
	Total - Sewer Maintenance	\$ <u>78,518</u>	\$ <u>72,011</u>	\$ <u>-0-</u>

Salaries - Sanitary Fill

25 - 0120	Salaries	\$ 20,810	\$ 21,410	\$ -0-
	Total - Salaries	\$ 20,810	\$ 21,410	\$ -0-

Contracted Services - Sanitary Fill

25 - 0240	Rent - Building	\$ 180	\$ 1,455	\$ 1,500
0266	Utilities	1,196	327	1,500
0268	Telephone	-0-	-0-	300
0281	Maintenance - Buildings	-0-	-0-	100
0291	Charge From/Contracted Services	<u>-0-</u>	<u>-0-</u>	<u>86,824</u>
	Total - Contracted Services	\$ 1,376	\$ 1,782	\$ 90,224
	Total - Sanitary Fill	\$ <u>22,186</u>	\$ <u>23,192</u>	\$ <u>90,224</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Contracted Services - Buildings &amp; Lands</u>				
26 - 0252	Equipment Repair - Other	\$ 943	\$ 3,500	\$ -0-
0266	Utilities	5,120	6,830	-0-
0267	Heat	3,207	1,720	-0-
Total - Contracted Services		\$ 9,270	\$ 12,050	\$ -0-
<u>Other Expenses - Buildings &amp; Lands</u>				
26 - 0302	Supplies - Other	\$ 20,610	\$ 2,162	\$ -0-
Total - Other Expenses		\$ 20,610	\$ 2,162	\$ -0-
Total - Buildings & Lands		\$ 29,880	\$ 14,212	\$ -0-
<u>Salaries - Recreation</u>				
27 - 0120	Salaries	\$ 4,567	\$ 19,691	\$ -0-
Total - Salaries		\$ 4,567	\$ 19,691	\$ -0-
<u>Contracted Services - Recreation</u>				
27 - 0240	Rent - Building	\$ -0-	\$ -0-	\$ 2,000
0282	Playground Service	2,521	4,029	4,500
0291	Charge From/Contracted Services	-0-	-0-	56,102
Total - Contracted Services		\$ 2,521	\$ 4,029	\$ 62,602
<u>Other Expenses - Recreation</u>				
27 - 0302	Supplies - Other	\$ 308	\$ 275	\$ 500
Total - Other Expenses		\$ 308	\$ 275	\$ 500
Total - Recreation		\$ 7,396	\$ 23,995	\$ 63,102

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit 1970-71 Budget

	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
30 - 2113      Allowance for Uncollectible Taxes	\$ <u>17,152</u>	\$ <u>-0-</u>	\$ <u>10,000</u>
Total - Allowance	\$ <u>17,152</u>	\$ <u>-0-</u>	\$ <u>10,000</u>

Contracted Services - Police

31 - 0264      Contractual Services	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>577,573</u>
Total - Contracted Services	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>577,573</u>
Total - Police Protection	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>577,573</u>

Library

Total - Library	\$ <u>31,449</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Total - Spenard District	\$ <u>1,629,987</u>	\$ <u>1,392,665</u>	\$ <u>2,131,746</u>

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Revenues</u>	1968-69 <u>Actual</u>	Revised 1969-70 <u>Budget</u>	1970-71 <u>Budget</u>
Fund Balance	\$ -0-	\$ 24,344	\$ 5,420
General Property Tax	184,560	192,091	306,647
Penalty & Interest	2,682	3,000	4,000
State Shared Revenues	36,602	61,270	118,950
Reimbursed Costs	6,085	-0-	3,000
Earnings from Temp. Deposits	625	-0-	-0-
Total - Revenues	<u>\$230,554</u>	<u>\$280,705</u>	<u>\$438,017</u>
Total 1970-71 Expenditures			\$438,017
Less - Anticipated Revenues			<u>131,370</u>
Total Need from Tax Revenues			\$306,647
Assessed Valuation \$ 56,369,000 x 5.44 Mills			\$306,647

Expenditures

Contingency Fund	\$ -0-	\$ 3,140	\$ 7,754
Fire Protection	75,403	92,279	120,306
Capital Outlay	3,676	5,208	4,764
Administration	-0-	-0-	10,724
Fixed Charges	8,333	17,394	4,870
Debt Service	19,407	18,757	48,777
Uncollectible Taxes	2,156	-0-	-0-
Road Maintenance	<u>101,245</u>	<u>143,927</u>	<u>240,822</u>
Total - Expenditures	<u>\$210,220</u>	<u>\$280,705</u>	<u>\$438,017</u>

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Contingency Fund</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 - 0400      Contingency Fund	\$ <u>-0-</u>	\$ <u>3,140</u>	\$ <u>7,754</u>
Total - Contingency Fund	\$ <u>-0-</u>	\$ <u>3,140</u>	\$ <u>7,754</u>



GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Fire Protection</u>				
20 - 0120	Salaries	\$ 65,520	\$ 81,670	\$ 85,116
0130	Accrued Leave	-0-	1,678	2,000
0190	Charge Back - Salaries	-0-	( 3,090)	-0-
0191	Charge From - Salaries	-0-	-0-	14,030
Total - Salaries		\$ 65,520	\$ 80,258	\$ 101,146

Contracted Services - Fire Protection

20 - 0215	Audit	\$ 100	\$ 100	\$ 100
0221	Publications & Dues	322	150	125
0243	Rent - Other	-0-	-0-	600
0251	Equipment Repair - Vehicle	2,081	2,514	1,800
0252	Equipment Repair - Other	-0-	-0-	-0-
0266	Utilities	4,710	4,566	4,800
0281	Maintenance - Buildings	-0-	300	400
0284	Training Aids	-0-	550	100
0291	Charge From/Contracted Services	-0-	-0-	8,735
Total - Contracted Services		\$ 7,213	\$ 8,180	\$ 16,660

Other Expenses - Fire Protection

20 - 0301	Supplies - Office	\$ 184	\$ 175	\$ 300
0302	Supplies - Other	170	517	250
0309	Station Supplies	388	500	900
0312	Small Tools	266	200	-0-
0313	Uniform Allowance	672	700	600
0330	Gas, Oil & Grease	832	1,149	-0-
0340	Professional Development	158	600	300
0350	Supplies	-0-	-0-	150
Total - Other Expenses		\$ 2,670	\$ 3,841	\$ 2,500
Total - Fire Protection		\$ <u>75,403</u>	\$ <u>92,279</u>	\$ <u>120,306</u>

Capital Outlay

12 - 1231	Capital Outlay	\$ 3,676	\$ 5,208	\$ 3,300
1290	Central Service Capital	-0-	-0-	1,464
Total - Capital Outlay		\$ <u>3,676</u>	\$ <u>5,208</u>	\$ <u>4,764</u>

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Administration</u>				
21 - 0191	Charge From - Salaries	\$ -0-	\$ -0-	\$ 3,964
	Total - Salaries	\$ -0-	\$ -0-	\$ 3,964
<u>Contracted Services - Administration</u>				
21 - 0215	Audit	\$ -0-	\$ -0-	\$ 200
0227	Finance/EDP Charges	-0-	-0-	6,560
	Total - Contracted Services	\$ -0-	\$ -0-	\$ 6,760
	Total - Administration	\$ -0-	\$ -0-	\$ 10,724
<u>Fixed Charges</u>				
19 - 0811	Social Security	\$ 3,770	\$ 6,998	\$ 2,250
0820	Liability Insurance	4,563	3,000	-0-
0821	Workmen's Compensation	-0-	2,400	820
0822	Group Insurance	-0-	4,896	1,800
0823	Employee Bonds	-0-	100	-0-
	Total - Fixed Charges	\$ 8,333	\$ 17,394	\$ 4,870
<u>Debt Service</u>				
14 - 1305	Debt Service	\$ 19,407	\$ -0-	\$ 31,107
1310	Principal	-0-	10,000	10,000
1320	Interest	-0-	8,700	7,613
1350	Fiscal Fees	-0-	57	57
	Total - Debt Service	\$ 19,407	\$ 18,757	\$ 48,777
30 - 2113	Allowance for Uncollectible Taxes	\$ 2,156	\$ -0-	\$ -0-
	Total - Allowance	\$ 2,156	\$ -0-	\$ -0-

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		<u>1968-69</u> <u>Actual</u>	<u>Revised</u> <u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Budget</u>
<u>Salaries - Road Maintenance</u>				
22 - 0120	Salaries	\$ 50,774	\$ 66,346	\$ -0-
0130	Accrued Leave	<u>-0-</u>	<u>88</u>	<u>-0-</u>
	Total - Salaries	\$ 50,774	\$ 66,434	\$ -0-

Contracted Services - Road Maintenance

22 - 0215	Audit	\$ 100	\$ 100	\$ -0-
0227	Finance/EDP Charges	200	90	-0-
0239	Advertising	99	150	-0-
0240	Rent - Buildings	740	108	-0-
0241	Rent - Office Equipment	-0-	82	-0-
0242	Rent - Vehicles	22,726	26,857	-0-
0250	Equipment Repair - Office	53	95	-0-
0251	Equipment Repair - Vehicle	2,718	4,190	-0-
0266	Utilities	-0-	60	-0-
0267	Heat	-0-	18	-0-
0269	Janitorial	-0-	46	-0-
0274	Printed Matter	239	300	-0-
0276	Street Lights	-0-	5,025	26,862
0285	Road & Drain Storm Planning & Engineering	-0-	14,000	-0-
0291	Charge From/Contracted Services	<u>-0-</u>	<u>-0-</u>	<u>213,960</u>
	Total - Contracted Services	\$ 26,875	\$ 51,121	\$ 240,822

Other Expenses - Road Maintenance

22 - 0301	Supplies - Office	\$ 227	\$ 245	\$ -0-
0302	Supplies - Other	-0-	60	-0-
0308	Road Maintenance	22,536	24,837	-0-
0310	Postage	68	190	-0-
0314	Duplicating Supplies	-0-	150	-0-
0330	Gas, Oil & Grease	765	875	-0-
0340	Professional Development	<u>-0-</u>	<u>15</u>	<u>-0-</u>
	Total - Other Expenses	\$ <u>23,596</u>	\$ <u>26,372</u>	\$ <u>-0-</u>
	Total - Road Maintenance	\$ <u>101,245</u>	\$ <u>143,927</u>	\$ <u>240,822</u>
	Total - Sand Lake Service Area	\$ <u>210,220</u>	\$ <u>280,705</u>	\$ <u>438,017</u>

GREATER ANCHORAGE AREA BOROUGH  
Eagle River Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Revenues</u>	<u>1968-69 Budget</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
Fund Balance	\$	\$ -0-	\$ 17,537
General Property Tax		4,293	3,538
Penalty & Interest		-0-	100
Ambulance Contract		1,500	1,500
State Shared Revenues		<u>13,098</u>	<u>32,224</u>
Total - Revenues	\$ <u>17,537</u>	\$ <u>18,891</u>	\$ <u>54,899</u>
Total 1970-71 Expenditures			\$ 54,899
Less - Anticipated Revenues			<u>51,361</u>
Total Need from Tax Revenue			\$ 3,538
Assessed Valuation \$ 19,699,000 x .18 Mills			\$ 3,538

Expenditures

Fire Protection	\$ 14,086	\$ 48,177
Contingency Fund	<u>4,805</u>	<u>6,722</u>
Total - Expenditures	\$ <u>18,891</u>	\$ <u>54,899</u>

GREATER ANCHORAGE AREA BOROUGH  
Eagle River Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Contingency Fund</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 - 0400      Contingency Fund	\$      _____	\$ <u>4,805</u>	\$ <u>6,722</u>
Total - Contingency Fund	\$ <u>-0-</u>	\$ <u>4,805</u>	\$ <u>6,722</u>

Salaries - Fire Protection

20 - 0120      Salaries	\$      _____	\$ <u>1,246</u>	\$ <u>950</u>
Total - Salaries	\$      -0-	\$ <u>1,246</u>	\$ <u>950</u>

Contracted Services - Fire Protection

20 - 0215      Audit	\$	\$      50	\$      50
0240      Rent - Building		250	300
0251      Equipment Repair - Vehicle		1,700	2,850
0266      Utilities		2,740	2,000
0281      Maintenance - Buildings		<u>295</u>	<u>900</u>
Total - Contracted Services	\$      -0-	\$ <u>5,035</u>	\$ <u>6,100</u>

Other Expenses - Fire Protection

20 - 0309      Station Supplies	\$	\$ <u>1,410</u>	\$ <u>1,675</u>
0312      Small Tools		250	400
0330      Gas, Oil & Grease		<u>300</u>	<u>-0-</u>
Total - Other Expenses	\$      -0-	\$ <u>1,960</u>	\$ <u>2,075</u>

Capital Outlay - Fire Protection

12 - 1231      Capital Outlay	\$      _____	\$ <u>3,190</u>	\$ <u>33,923</u>
Total - Capital Outlay	\$      -0-	\$ <u>3,190</u>	\$ <u>33,923</u>
Total - Fire Protection	\$ <u>-0-</u>	\$ <u>11,431</u>	\$ <u>43,048</u>

GREATER ANCHORAGE AREA BOROUGH  
Eagle River Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Administration</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
21 - 0191      Charge From - Salaries	\$      _____	\$      _____	\$      746
Total - Salaries	\$      -0-	\$      -0-	\$      746
 <u>Contracted Services - Administration</u>			
21 - 0227      Finance/EDP Charges	\$      _____	\$      _____	\$    1,640
Total - Contracted Services	\$      -0-	\$      -0-	\$    1,640
 <u>Fixed Charges - Administration</u>			
19 - 0821      Workmen's Compensation	\$	\$    1,000	\$    1,000
0822      Group Insurance		1,655	1,655
0824      Employee Retirement		-0-	88
Total - Fixed Charges	\$      -0-	\$    2,655	\$    2,743
Total - Administration	\$      -0-	\$    2,655	\$    5,129
Total - Eagle River Service Area	\$      -0-	\$   18,891	\$   54,899

GREATER ANCHORAGE AREA BOROUGH  
Non-Area-Wide Library Service

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Revenues</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
General Property Tax	\$ <u>-0-</u>	<u>\$121,940</u>	<u>\$156,020</u>
Assessed Valuation \$ 538,000,000 x .29 Mills			\$156,020
<u>Expenditures</u>			
City of Anchorage Contract	\$	\$119,575	\$156,000
Greater Anchorage Borough		425	-0-
Contingency Fund	<u>          </u>	<u>1,940</u>	<u>20</u>
Total - Expenditures	\$ <u>-0-</u>	<u>\$121,940</u>	<u>\$156,020</u>

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Revenues</u>	1968-69 <u>Actual</u>	Revised 1969-70 <u>Budget</u>	1970-71 <u>Budget</u>
Fund Balance	\$ -0-	\$ 23,847	\$ -0-
General Property Tax	285,723	343,664	364,427
Penalty & Interest	3,009	3,500	4,000
ASHA Payment - in lieu of taxes	6,948	5,000	-0-
State Shared Revenues	57,972	103,056	226,650
Reimbursed Costs	6,081	-0-	3,000
Total - Revenues	<u>\$359,733</u>	<u>\$479,067</u>	<u>\$598,077</u>
Total 1970-71 Expenditures			\$598,077
Less - Anticipated Revenues			<u>233,650</u>
Total Need from Tax Revenues			\$364,427
Assessed Valuation \$ 96,665,000 x 3.77 Mills			\$364,427

Expenditures

Contingency Fund	\$ -0-	\$ 5,119	\$ 16,695
Surplus - Restricted Fire Station	-0-	42,958	-0-
Fire Protection	128,400	138,257	154,097
Capital Outlay	-0-	41,114	3,574
Administration	-0-	-0-	10,724
Fixed Charges	4,654	9,308	6,327
Debt Service	-0-	-0-	45,938
Allowance for Uncollectible Taxes	7,710	-0-	-0-
Road Maintenance	<u>191,336</u>	<u>242,311</u>	<u>360,722</u>
Total - Expenditures	<u>\$332,100</u>	<u>\$479,067</u>	<u>\$598,077</u>



GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Contingency Fund</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 - 0400	Contingency Fund	\$ <u>-0-</u>	\$ <u>5,119</u>	\$ <u>16,695</u>
	Total - Contingency Fund	\$ <u>-0-</u>	\$ <u>5,119</u>	\$ <u>16,695</u>

Surplus

15 - 0900	Restricted Fire Station & Site	\$ <u>-0-</u>	\$ <u>42,958</u>	\$ <u>-0-</u>
	Total - Surplus	\$ <u>-0-</u>	\$ <u>42,958</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Fire Protection</u>				
20 - 0120	Salaries	\$ -0-	\$ 51,235	\$ 106,100
0130	Accrued Leave	-0-	-0-	3,600
0191	Charge From - Salaries	-0-	-0-	26,105
Total - Salaries		\$ -0-	\$ 51,235	\$ 135,805

Contracted Services - Fire Protection

20 - 0215	Audit	\$ -0-	\$ -0-	\$ 100
0221	Publications & Dues	-0-	-0-	150
0243	Rent - Other	-0-	248	600
0251	Equipment Repair - Vehicle	-0-	753	1,800
0266	Utilities	-0-	1,235	5,000
0281	Maintenance - Buildings	-0-	713	600
0283	Fire Protection Services	-0-	81,126	-0-
0284	Training Aids	-0-	243	200
0291	Charge From/Contracted Services	128,400	-0-	6,942
Total - Contracted Services		\$ 128,400	\$ 84,318	\$ 15,392

Other Expenses - Fire Protection

20 - 0301	Supplies - Office	\$ -0-	\$ 570	\$ 300
0302	Supplies - Other	-0-	288	250
0309	Station Supplies	-0-	928	1,000
0312	Small Tools	-0-	-0-	-0-
0313	Uniform Allowance	-0-	606	800
0330	Gas, Oil & Grease	-0-	-0-	-0-
0340	Professional Development	-0-	50	400
0350	Supplies	-0-	262	150
Total - Other Expenses		\$ -0-	\$ 2,704	\$ 2,900

Total - Fire Protection	\$ 128,400	\$ 138,257	\$ 154,097
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Capital Outlay

12 - 1231	Capital Outlay	\$ -0-	\$ 41,114	\$ 850
1290	Central Service Capital	-0-	-0-	2,724
Total - Capital Outlay		\$ -0-	\$ 41,114	\$ 3,574

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Administration</u>				
21 - 0191	Charge From - Salaries	\$ -0-	\$ -0-	\$ 3,964
	Total - Salaries	\$ -0-	\$ -0-	\$ 3,964
<u>Contracted Services - Administration</u>				
21 - 0215	Audit	\$ -0-	\$ -0-	\$ 200
0227	Finance/EDP Charges	-0-	-0-	6,560
	Total - Contracted Services	\$ -0-	\$ -0-	\$ 6,760
	Total - Administration	\$ -0-	\$ -0-	\$ 10,724
<u>Fixed Charges</u>				
19 - 0811	Social Security	\$ 1,867	\$ 3,885	\$ 2,996
0820	Liability Insurance	2,787	650	-0-
0821	Workmen's Compensation	-0-	1,500	931
0822	Group Insurance	-0-	3,173	2,400
0823	Employee Bonds	-0-	100	-0-
	Total - Fixed Charges	\$ 4,654	\$ 9,308	\$ 6,327
<u>Debt Service</u>				
14 - 1305	Debt Service	\$ -0-	\$ -0-	\$ 45,938
	Total - Debt Service	\$ -0-	\$ -0-	\$ 45,938
30 - 2113	Allowance for Uncollectible Taxes	\$ 7,710	\$ -0-	\$ -0-
	Total -	\$ 7,710	\$ -0-	\$ -0-

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Road Maintenance</u>				
22 - 0120	Salaries	\$ 70,095	\$ 106,137	\$ -0-
0130	Accrued Leave	-0-	153	-0-
Total - Salaries		\$ 70,095	\$ 106,290	\$ -0-

Contracted Services - Road Maintenance

22 - 0215	Audit	\$ 200	\$ 200	\$ -0-
0227	Finance/EDP Charges	-0-	270	-0-
0239	Advertising	148	225	-0-
0240	Rent - Building	1,110	162	-0-
0241	Rent - Office Equipment	-0-	124	-0-
0242	Rent - Vehicles	30,023	37,703	-0-
0250	Equipment Repair - Office	79	143	-0-
0251	Equipment Repair - Vehicle	2,452	4,117	-0-
0266	Utilities	-0-	90	-0-
0267	Heat	-0-	27	-0-
0269	Janitorial	-0-	67	-0-
0274	Printed Matter	359	450	-0-
0276	Street Lights	2,830	12,541	45,024
0285	Road & Storm Drain			
	Planning & Engineering	635	30,937	-0-
0291	Charge From/Contracted Services	-0-	-0-	315,698
Total - Contracted Services		\$ 37,836	\$ 87,056	\$ 360,722

Other Expenses - Road Maintenance

22 - 0301	Supplies - Office	\$ 341	\$ 436	\$ -0-
0302	Supplies - Other	-0-	90	-0-
0308	Supplies - Road	81,958	34,763	-0-
0310	Postage	102	398	-0-
0314	Duplicating Supplies	-0-	225	-0-
0330	Gas, Oil & Grease	1,004	1,196	-0-
0340	Professional Development	-0-	75	-0-
0360	Road - Northern Lights	-0-	11,782	-0-
Total - Other Expenses		\$ 83,405	\$ 48,965	\$ -0-
Total - Road Maintenance		\$ 191,336	\$ 242,311	\$ 360,722
Total - Muldoon Service Area		\$ 332,100	\$ 479,067	\$ 598,077

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Revenues</u>	1968-69 <u>Actual</u>	Revised 1969-70 <u>Budget</u>	1970-71 <u>Budget</u>
Fund Balance	\$ -0-	\$ -0-	\$ 3,334
General Property Tax	-0-	2,593	1,064
Penalty & Interest	12	-0-	160
Ambulance Contract	1,500	1,500	1,500
State Shared Revenues	<u>6,310</u>	<u>10,811</u>	<u>28,230</u>
Total - Revenues	\$ <u>7,822</u>	\$ <u>14,904</u>	\$ <u>34,288</u>
Total 1970-71 Expenditures			\$ 34,288
Less - Anticipated Revenues			<u>33,224</u>
Total Need from Tax Revenues			\$ 1,064
Assessed Valuation \$ 15,203,000 x .07 Mills			\$ 1,064

Expenditures

Fire Protection	\$ 4,488	\$ 8,346	\$ 16,636
Contingency Fund	<u>-0-</u>	<u>6,558</u>	<u>17,652</u>
Total - Expenditures	\$ <u>4,488</u>	\$ <u>14,904</u>	\$ <u>34,288</u>

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Contingency Fund</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 - 0400      Contingency Fund	\$ <u>-0-</u>	\$ <u>6,558</u>	\$ <u>17,652</u>
Total - Contingency Fund	\$ <u>-0-</u>	\$ <u>6,558</u>	\$ <u>17,652</u>

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Salaries - Fire Protection</u>		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
20 - 0120	Salaries	\$ -0-	\$ 1,246	\$ -0-
	Total - Salaries	\$ -0-	\$ 1,246	\$ -0-
 <u>Contracted Services - Fire Protection</u>				
20 - 0215	Audit	\$ -0-	\$ 50	\$ 50
0243	Rent - Other	-0-	-0-	500
0251	Equipment Repair - Vehicle	718	1,539	1,000
0266	Utilities	1,484	1,200	1,500
0281	Maintenance - Buildings	214	-0-	100
0287	Hazard Removal	-0-	-0-	100
	Total - Contracted Services	\$ 2,416	\$ 2,789	\$ 3,250
 <u>Other Expenses - Fire Protection</u>				
20 - 0302	Supplies - Other	\$ 390	\$ 75	\$ 100
0330	Gas, Oil & Grease	167	450	-0-
	Total - Other Expenses	\$ 557	\$ 525	\$ 100
 <u>Capital Outlay - Fire Protection</u>				
12 - 1231	Capital Outlay	\$ 324	\$ 1,786	\$ 8,900
	Total - Capital Outlay	\$ 324	\$ 1,786	\$ 8,900
	Total - Fire Protection	\$ <u>3,297</u>	\$ <u>6,346</u>	\$ <u>12,250</u>

GREATER ANCHORAGE AREA BOROUGH  
Chugiak Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

		<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
<u>Salaries - Administration</u>				
21 - 0191	Charge From - Salaries	\$ -0-	\$ -0-	\$ 746
	Total - Salaries	\$ -0-	\$ -0-	\$ 746
<u>Contracted Services - Administration</u>				
21 - 0227	Finance/EDP Charges	\$ -0-	\$ -0-	\$ 1,640
	Total - Contracted Services	\$ -0-	\$ -0-	\$ 1,640
<u>Miscellaneous - Administration</u>				
21 - 0700	Elections	\$ 456	\$ -0-	\$ -0-
	Total - Miscellaneous	\$ 456	\$ -0-	\$ -0-
<u>Fixed Charges - Administration</u>				
19 - 0820	Liability Insurance	\$ 735	\$ 1,000	\$ 1,000
0821	Workmen's Compensation	-0-	1,000	1,000
	Total - Fixed Charges	\$ 735	\$ 2,000	\$ 2,000
	Total - Administration	\$ 1,191	\$ 2,000	\$ 4,386
	Total - Chugiak Service Area	\$ 4,488	\$ 14,904	\$ 34,288



GREATER ANCHORAGE AREA BOROUGH  
Rabbit Creek Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

<u>Revenues</u>	1968-69 <u>Actual</u>	Revised 1969-70 <u>Budget</u>	1970-71 <u>Budget</u>
Fund Balance	\$ -0-	\$ 1,576	\$ 20,739
General Property Tax	38,782	36,654	52,145
Penalty & Interest	943	500	800
Reimbursed Costs	1,153	-0-	500
State Shared Revenues	<u>22,310</u>	<u>22,927</u>	<u>52,300</u>
Total - Revenues	\$ <u>63,188</u>	\$ <u>61,657</u>	\$ <u>126,484</u>
Total 1970-71 Expenditures			\$126,484
Less - Anticipated Revenues			<u>74,339</u>
Total Need from Tax Revenue			\$ 52,145
Assessed Valuation \$ 36,212,000 x 1.44 Mills			\$ 52,145

Expenditures

Fire Protection	\$ 42,449	\$ 56,045	\$109,522
Contingency Fund	<u>-0-</u>	\$ <u>5,612</u>	<u>16,962</u>
Total - Expenditures	\$ <u>42,449</u>	\$ <u>61,657</u>	\$ <u>126,484</u>

GREATER ANCHORAGE AREA BOROUGH  
Rabbit Creek Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

<u>Contingency Fund</u>	<u>1968-69 Actual</u>	<u>Revised 1969-70 Budget</u>	<u>1970-71 Budget</u>
13 - 0400      Contingency Fund	\$ <u>-0-</u>	\$ <u>5,612</u>	\$ <u>16,962</u>
Total - Contingency Fund	\$ <u>-0-</u>	\$ <u>5,612</u>	\$ <u>16,962</u>

GREATER ANCHORAGE AREA BOROUGH  
Rabbit Creek Service Area

Expenditure Summary by Account and Unit 1970-71 Budget

		<u>1968-69</u>	<u>Revised</u> <u>1969-70</u>	<u>1970-71</u>
		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Salaries - Fire Protection</u>				
20 - 0120	Salaries	\$ 20,428	\$ 30,309	\$ 44,418
0130	Accrued Leave	-0-	418	1,500
0190	Charge Back - Salaries	-0-	-0-	( 3,090)
0191	Charge From - Salaries	-0-	-0-	7,945
	<b>Total - Salaries</b>	<b>\$ 20,428</b>	<b>\$ 30,727</b>	<b>\$ 50,773</b>

Contracted Services - Fire Protection

20 - 0215	Audit	\$ 100	\$ 100	\$ 100
0221	Publications & Dues	344	45	300
0243	Rent - Other	-0-	-0-	600
0251	Equipment Repair - Vehicle	1,463	1,751	1,200
0252	Equipment Repair - Other	-0-	-0-	-0-
0266	Utilities	2,512	2,224	3,600
0281	Maintenance - Buildings	2,494	2,142	400
0284	Training Aids	-0-	200	200
0291	Charge From/Contracted Services	-0-	-0-	3,712
	<b>Total - Contracted Services</b>	<b>\$ 6,913</b>	<b>\$ 6,462</b>	<b>\$ 10,112</b>

Other Expenses - Fire Protection

20 - 0301	Supplies - Office	\$ 116	\$ 125	\$ 200
0302	Supplies - Other	152	784	250
0309	Station Supplies	300	419	600
0312	Small Tools	276	150	-0-
0313	Uniform Allowance	135	240	400
0330	Gas, Oil & Grease	158	-0-	300
0340	Professional Development	-0-	-0-	150
0350	Supplies	814	1,029	-0-
	<b>Total - Other Expenses</b>	<b>\$ 1,951</b>	<b>\$ 2,747</b>	<b>\$ 1,900</b>

Capital Outlay - Fire Protection

12 - 1231	Capital Outlay	\$ 3,194	\$ 6,182	\$ 2,450
1290	Central Service Capital	-0-	-0-	828
	<b>Total - Capital Outlay</b>	<b>\$ 3,194</b>	<b>\$ 6,182</b>	<b>\$ 3,278</b>
	<b>Total - Fire Protection</b>	<b>\$ 32,486</b>	<b>\$ 46,118</b>	<b>\$ 66,063</b>

GREATER ANCHORAGE AREA BOROUGH  
Rabbit Creek Service Area

Expenditure Summary by Account and Unit

1970-71 Budget

		1968-69 Actual	Revised 1969-70 Budget	1970-71 Budget
<u>Salaries - Administration</u>				
21 - 0191	Charge From - Salaries	\$ -0-	\$ -0-	\$ 1,091
	Total - Salaries	\$ -0-	\$ -0-	\$ 1,091
<u>Contracted Services - Administration</u>				
21 - 0227	Finance/EDP Charges	\$ -0-	\$ -0-	\$ 3,280
	Total - Contracted Services	\$ -0-	\$ -0-	\$ 3,280
<u>Fixed Charges - Administration</u>				
19 - 0811	Social Security	\$ 586	\$ 850	\$ 1,124
0820	Liability Insurance	1,086	950	-0-
0821	Workmen's Compensation	-0-	250	1,455
0822	Group Insurance	-0-	345	900
	Total - Fixed Charges	\$ 1,672	\$ 2,395	\$ 3,479
<u>Debt Service - Administration</u>				
14 - 1310	Principal	\$ 5,000	\$ 5,000	\$ 33,315
1320	Interest	2,819	2,532	2,244
1350	Fiscal Fees	-0-	-0-	50
	Total - Debt Service	\$ 7,819	\$ 7,532	\$ 35,609
	Total - Administration	\$ 9,491	\$ 9,927	\$ 43,459
30 - 2113	Allowance for Uncollectible Taxes	\$ 472	\$ -0-	\$ -0-
	Total -	\$ 472	\$ -0-	\$ -0-
	Total - Rabbit Creek Service Area	\$ 42,449	\$ 61,657	\$ 126,484