GREATER ANCHORAGE AREA BOROUGH
1970 - 1971
BUDGET

JOHN M. ASPLUND - CHAIRMAN

ASSEMBLY
President - Edward C. Willis
Burton M. Bornhoff  Bennie L. Leonard
James O. Campbell  Bernard L. Marsh
Lawrence S. Ely  L. H. "Lu" Norene
Mrs. Wilda Hudson  James R. Siddle
Herbert C. Lang  Richard L. Silberer
GREATER ANCHORAGE AREA BOROUGH

1970-71

Budget

Submitted by

John M. Asplund
Borough Chairman

Approved by the Assembly

April 30, 1970
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### GENERAL GOVERNMENT

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<td>Financial Department</td>
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<td>Government Operations</td>
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### SPENARD DISTRICT

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<td>Expenditure Summary</td>
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<td>Contingency Fund</td>
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<td>Fire Protection</td>
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<td>Administration</td>
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<td>Fixed Charges</td>
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### SAND LAKE SERVICE AREA

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**TAX LEVY COMPUTATION**

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<th>1970-71 Budget</th>
<th>Mills</th>
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<tr>
<td>Need - 60% 1969-70 Budget ($13,947,129) -</td>
<td>$8,368,277</td>
<td></td>
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<tr>
<td>50% 1970-71 Budget ($6,935,971) -</td>
<td>$3,467,985</td>
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<tr>
<td>Less - Additional State Shared Revenues</td>
<td>$835,085</td>
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<tr>
<td>Total Need from Tax Revenue</td>
<td>$11,001,177</td>
<td>10.27</td>
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**1970-71 School Budget**

<table>
<thead>
<tr>
<th>Tax Revenues:</th>
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</thead>
<tbody>
<tr>
<td>1970 Levy</td>
<td>$2,632,900</td>
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<tr>
<td>1971 Levy</td>
<td>$3,467,986</td>
</tr>
<tr>
<td>Total Appropriation for Schools from Tax Revenue:</td>
<td>$6,100,886</td>
</tr>
</tbody>
</table>

**Borough General Fund**

| Need - 50% 1969-70 Budget ($2,013,900) - | $1,006,950 |
| 50% 1970-71 Budget ($2,930,360) - | $1,465,180 |
| Less - Additional State Shared Revenues | $102,100 |
| Total Need from Tax Revenue | $2,370,030 | 2.27 |

**1970-71 Borough Budget**

<table>
<thead>
<tr>
<th>Tax Revenues:</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1970 Levy</td>
<td>$1,363,080</td>
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<tr>
<td>1971 Levy</td>
<td>$1,465,180</td>
</tr>
<tr>
<td>Total Appropriation from Tax Revenue</td>
<td>$2,828,260</td>
</tr>
</tbody>
</table>

**Non-Area Wide Library Fund**

| 1970 Levy | .29 |

**Total Mill Levy for Areas Outside Cities** 12.77

**Total Mill Levy for Areas Inside Cities** 12.48

**Areawide Levy Based on an estimated Assessed Valuation of School Levy Based on an estimated Assessed Valuation of**

- $1,075,326,000
- $1,071,924,000
GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td>Fund Balance</td>
<td>$ -0-</td>
<td>$ 185,691</td>
<td>$ 343,637</td>
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Revenue from Local Sources

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>A - 0010</td>
<td>General Property Tax</td>
<td>$14,271,086</td>
<td>$12,064,399</td>
<td>$</td>
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<tr>
<td></td>
<td>From 1970 Levy</td>
<td></td>
<td></td>
<td>3,995,980</td>
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<td></td>
<td>From 1971 Levy</td>
<td></td>
<td></td>
<td>4,933,166</td>
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<tr>
<td>0012</td>
<td>Penalty &amp; Interest</td>
<td>150,046</td>
<td>170,000</td>
<td>140,000</td>
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<tr>
<td>0016</td>
<td>Junk Removal</td>
<td>1,890</td>
<td>2,500</td>
<td>2,500</td>
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<tr>
<td>0032</td>
<td>Payment-in-lieu of Taxes</td>
<td>49,195</td>
<td>13,000</td>
<td>38,000</td>
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<tr>
<td>0034</td>
<td>Miscellaneous Revenue</td>
<td>13,119</td>
<td>7,000</td>
<td>10,000</td>
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<tr>
<td>0036</td>
<td>Platting &amp; Zoning Fees</td>
<td>11,143</td>
<td>8,800</td>
<td>12,000</td>
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<tr>
<td>0042</td>
<td>Interest Earnings</td>
<td>43,319</td>
<td>25,000</td>
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<td>0048</td>
<td>Dog Control Fees</td>
<td>37,442</td>
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<td>0050</td>
<td>Court Fines</td>
<td>3,275</td>
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<td>0052</td>
<td>Excavation Permits</td>
<td>3,180</td>
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<td>0054</td>
<td>Contractor Permits</td>
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<td>0062</td>
<td>School District - Snow Removal</td>
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<td>0076</td>
<td>Liquor License Permits</td>
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<td>-0-</td>
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<td></td>
<td>Total Revenue Local Sources</td>
<td>$14,583,695</td>
<td>$12,341,999</td>
<td>$ 9,289,120</td>
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Revenue from State Sources

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<td>A - 0014</td>
<td>Alaska Business License</td>
<td>$ 34,289</td>
<td>$ -0-</td>
<td>$ -0-</td>
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<td>0018</td>
<td>Amusement Taxes</td>
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<td>-0-</td>
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<td>0020</td>
<td>Electric Co-op Allocations</td>
<td>13,237</td>
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<td>0024</td>
<td>State Health Contract</td>
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<td>ARCA Program</td>
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<td>0028</td>
<td>ACCA Program</td>
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<td>42,500</td>
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<td>0030</td>
<td>Home Health Agency</td>
<td>24,566</td>
<td>13,000</td>
<td>17,000</td>
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<td>0038</td>
<td>Raw Fish Tax</td>
<td>5,738</td>
<td>6,000</td>
<td>6,000</td>
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<td>0044</td>
<td>Air &amp; Water Pollution Control</td>
<td>-0-</td>
<td>48,828</td>
<td>98,100</td>
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<tr>
<td>0066</td>
<td>Land Use Planning</td>
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<td>48,827</td>
<td>196,200</td>
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<td>0068</td>
<td>Health Center</td>
<td>-0-</td>
<td>-0-</td>
<td>4,000</td>
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<tr>
<td>0072</td>
<td>TB Control</td>
<td>-0-</td>
<td>-0-</td>
<td>13,000</td>
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<td></td>
<td>Armed Forces Rejectee Program</td>
<td>4,949</td>
<td>-0-</td>
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<td>Total Revenue State Sources</td>
<td>$ 210,609</td>
<td>$ 241,655</td>
<td>$ 548,000</td>
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<td>A - 0022</td>
<td>National Forest Allocation</td>
<td>$433</td>
<td>$400</td>
<td>$1,000</td>
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<td>0044</td>
<td>Air &amp; Water Pollution Control</td>
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<td>41,138</td>
<td>53,000</td>
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<td>0046</td>
<td>Federal Planning Grant</td>
<td>4,000</td>
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<td>20,000</td>
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<td><strong>Total Revenue Federal Sources</strong></td>
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<td><strong>$61,538</strong></td>
<td><strong>$74,000</strong></td>
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<td><strong>Total - Anticipated Revenues</strong></td>
<td><strong>$14,846,801</strong></td>
<td><strong>$12,830,883</strong></td>
<td><strong>$10,254,757</strong></td>
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<td>01</td>
<td>Borough Assembly</td>
<td>$ 128,778</td>
<td>$ 151,833</td>
<td>$ 214,868</td>
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<td>02</td>
<td>Borough Chairman</td>
<td>73,697</td>
<td>200,682</td>
<td>228,462</td>
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<td>03</td>
<td>Legal Department</td>
<td>80,503</td>
<td>77,602</td>
<td>110,413</td>
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<td>211,570</td>
<td>255,565</td>
<td>300,572</td>
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<td>58,623</td>
<td>66,500</td>
<td>248,036</td>
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<td>Government Operations</td>
<td>178,948</td>
<td>168,875</td>
<td>415,901</td>
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<td>07</td>
<td>Assessment Department</td>
<td>348,980</td>
<td>413,834</td>
<td>492,251</td>
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<tr>
<td>08</td>
<td>Health Department</td>
<td>552,117</td>
<td>518,281</td>
<td>827,691</td>
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<td>09</td>
<td>Health - Nuisance Control</td>
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<td>55,753</td>
<td>71,326</td>
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<td>10</td>
<td>Health - Air Pollution Control</td>
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<td>53,528</td>
<td>53,447</td>
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<td>11</td>
<td>Health - Ambulance Service</td>
<td>84,000</td>
<td>91,510</td>
<td>122,047</td>
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<td>12</td>
<td>Capital Outlay</td>
<td>75,064</td>
<td>54,158</td>
<td>89,012</td>
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<td>13</td>
<td>Contingency Fund</td>
<td>0</td>
<td>1,389</td>
<td>271,631</td>
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<td>Planning Department</td>
<td>250,669</td>
<td>302,511</td>
<td>402,078</td>
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<td>29</td>
<td>Public Works</td>
<td>185,502</td>
<td>130,708</td>
<td>156,136</td>
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<td>2113</td>
<td>Allowance for Uncollectible Taxes</td>
<td>225,375</td>
<td>140,000</td>
<td>150,000</td>
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## GREATER ANCHORAGE AREA BOROUGH

### Expenditure Summary by Account and Unit

#### 1970-71 Budget

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<tr>
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<th></th>
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<tr>
<td>01 - 0110 Supervision</td>
<td>$26,100</td>
<td>$31,273</td>
<td>$31,800</td>
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<tr>
<td>0120 Salaries</td>
<td>$16,922</td>
<td>$18,443</td>
<td>$25,695</td>
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<tr>
<td>0130 Accrued Leave</td>
<td>-0-</td>
<td>181</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total - Salaries</strong></td>
<td><strong>$43,022</strong></td>
<td><strong>$49,897</strong></td>
<td><strong>$57,995</strong></td>
</tr>
</tbody>
</table>

#### Contracted Services - Assembly

| 01 - 0201 Charter Commission | $-0- | $28,570 | $25,000 |
| 0210 Travel | 855 | 2,322 | 5,000 |
| 0211 Travel - Mileage Expense | 63 | 100 | 400 |
| 0212 Misc. Departmental Expenses | 14,400 | 14,400 | 27,600 |
| 0213 Publications Postings & Hearings | 11,605 | 15,305 | 18,000 |
| 0214 Legislative Counsel | -0- | -0- | -0- |
| 0215 Audit | 10,500 | 6,300 | 12,000 |
| 0216 Dues & Contributions | 46,942 | 31,524 | 21,040 |
| 0227 Finance/EDP Charges | -0- | -0- | 2,530 |
| 0250 Equipment Repair - Office | 88 | 250 | 300 |
| 0268 Telephone | 17 | 100 | -0- |
| 0291 Charge From/Contracted Services | -0- | -0- | 4,303 |
| **Total - Contracted Services** | **$84,470** | **$98,871** | **$116,173** |

#### Other Expenses - Assembly

| 01 - 0301 Supplies - Office | $826 | $2,315 | $1,500 |
| 0302 Supplies - Other | 194 | 350 | 500 |
| 0310 Postage | 266 | 400 | -0- |
| 0340 Professional Development | -0- | -0- | 1,500 |
| **Total - Other Expenses** | **$1,286** | **$3,065** | **$3,500** |

#### Miscellaneous - Assembly

| 01 - 0700 Elections | $-0- | $-0- | $37,200 |
| **Total - Miscellaneous** | **$-0-** | **$-0-** | **$37,200** |
| **Total - Assembly** | **$128,778** | **$151,833** | **$214,868** |
# Greater Anchorage Area Borough

## Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Salaries - Borough Chairman</th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>02 - 0110 Supervision</td>
<td>$18,000</td>
<td>$21,000</td>
<td>$21,000</td>
</tr>
<tr>
<td>0120 Salaries</td>
<td>43,729</td>
<td>66,718</td>
<td>74,040</td>
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<tr>
<td>0130 Accrued Leave</td>
<td>0-</td>
<td>465</td>
<td>2,100</td>
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<tr>
<td>0190 Charge Back/Salaries</td>
<td>0-</td>
<td>(11,605)</td>
<td>(18,333)</td>
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<tr>
<td><strong>Total - Salaries</strong></td>
<td>$61,729</td>
<td>$76,578</td>
<td>$78,807</td>
</tr>
</tbody>
</table>

## Contracted Services - Borough Chairman

| 02 - 0210 Travel            | $3,300        | $5,422         | $4,000        |
| 0211 Travel - Mileage Expense | 600          | 600            | 800           |
| 0212 Misc. Departmental Expenses | 1,894       | 1,800         | 1,800         |
| 0213 Publications Postings & Hearings | 0-          | 0-             | 600           |
| 0216 Dues & Contributions   | 0-            | 0-             | 600           |
| 0217 Actuarial Study        | 954           | 1,000          | 1,000         |
| 0218 Dog Control Contract   | 0-            | 111,490        | 138,075       |
| 0221 Publications & Dues    | 1,964         | 1,108          | 0-            |
| 0227 Finance/EDP Charges    | 0-            | 0-             | 530           |
| 0239 Advertising            | 0-            | 0-             | 300           |
| 0250 Equipment Repair - Office | 42          | 100            | 100           |
| 0268 Telephone              | 1,241         | 834            | 0-            |
| 0274 Printed Matter         | 382           | 400            | 600           |
| **Total - Contracted Services** | $10,377    | $122,754       | $148,405      |

## Other Expenses - Borough Chairman

| 02 - 0301 Supplies - Office | $1,345        | $1,000         | $1,000        |
| 0302 Supplies - Other       | 54            | 50             | 150           |
| 0310 Postage                | 192           | 200            | -0-           |
| 0340 Professional Development | 0-           | 100            | 100           |
| **Total - Other Expenses**  | $1,591        | $1,350         | $1,250        |
| **Total - Borough Chairman** | $73,697       | $200,682       | $228,462      |
### GREATER ANCHORAGE AREA BOROUGH

**Expenditure Summary by Account and Unit**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>03 - 0120 Salaries</td>
<td>$46,025</td>
<td>$48,876</td>
<td>$113,343</td>
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<tr>
<td>0130 Accrued Leave</td>
<td>-0-</td>
<td>263</td>
<td>2,700</td>
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<tr>
<td>0190 Charge Back/Salaries</td>
<td>-0-</td>
<td>(12,160)</td>
<td>(36,000)</td>
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<td><strong>Total - Salaries</strong></td>
<td>$46,025</td>
<td>$36,979</td>
<td>$80,043</td>
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</table>

**Contracted Services - Legal Department**

| 03 - 0210 Travel            | $871          | $2,100         | $3,500        |
| 0211 Travel - Mileage Expense | 360          | 691            | 1,920         |
| 0219 Litigations            | 4,466         | 4,613          | 10,000        |
| 0220 Payment to Court Systems | 1,000        | -0-            | 1,000         |
| 0221 Publications & Dues    | 1,344         | 1,600          | 1,080         |
| 0227 Finance/EDP Charges    | -0-           | -0-            | 1,390         |
| 0241 Rent - Office Equipment | 2,160         | 2,280          | 3,180         |
| 0250 Equipment Repair - Office | 115         | 150            | 300           |
| 0268 Telephone              | 164           | 400            | -0-           |
| 0272 Legal Consultants      | 22,176        | 26,050         | 5,000         |
| 0274 Printed Matter         | 74            | 500            | 500           |
| 0287 Hazard Removal         | 475           | -0-            | -0-           |
| **Total - Contracted Services** | $33,205      | $39,184        | $27,870       |

**Other Expenses - Legal Department**

| 03 - 0301 Supplies - Office | $1,113        | $1,000         | $1,500        |
| 0310 Postage                | 120           | 439            | -0-           |
| 0340 Professional Development | 40           | -0-            | 1,000         |
| **Total - Other Expenses**  | $1,273        | $1,439         | $2,500        |

**Total - Legal Department**

| $80,503 | $77,602 | $110,413 |
## GREATER ANCHORAGE AREA BOROUGH

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>04 - 0120</td>
<td>Salaries</td>
<td>$138,229</td>
<td>$241,283</td>
<td>$375,527</td>
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<td>0130</td>
<td>Accrued Leave</td>
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<td>299</td>
<td>7,200</td>
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<td>0190</td>
<td>Charge Back/ Salaries</td>
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<td>51,775</td>
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<td>$138,229</td>
<td>$189,807</td>
<td>$208,595</td>
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### Contracted Services - Financial Department

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Revised</th>
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<tbody>
<tr>
<td>04 - 0210</td>
<td>Travel</td>
<td>$ 823</td>
<td>$1,600</td>
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<td>Travel - Mileage Expense</td>
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<td>275</td>
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<td>0221</td>
<td>Publications &amp; Dues</td>
<td>108</td>
<td>145</td>
<td>200</td>
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<tr>
<td>0222</td>
<td>Relocation Expense</td>
<td>-0-</td>
<td>202</td>
<td>-0-</td>
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<tr>
<td>0223</td>
<td>Collection Fees &amp; Services</td>
<td>200</td>
<td>1,215</td>
<td>1,000</td>
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<tr>
<td>0224</td>
<td>Publications &amp; Notices</td>
<td>490</td>
<td>540</td>
<td>550</td>
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<tr>
<td>0225</td>
<td>Systems &amp; Consultations</td>
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<td>727</td>
<td>115,265</td>
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<td>EDP Contracted Services</td>
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<td>1,700</td>
<td>5,000</td>
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<td>0241</td>
<td>Rent - Office Equipment</td>
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<td>72,802</td>
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<td>0250</td>
<td>Equipment Repair - Office</td>
<td>1,240</td>
<td>1,341</td>
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<td>0290</td>
<td>Charge Back/Contracted Services</td>
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<td>$60,025</td>
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### Other Expenses - Financial Department

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Revised</th>
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<tbody>
<tr>
<td>04 - 0301</td>
<td>Supplies - Office</td>
<td>$ 1,571</td>
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<td>$2,500</td>
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<tr>
<td>0302</td>
<td>Supplies - Other</td>
<td>3,143</td>
<td>9,684</td>
<td>10,273</td>
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<tr>
<td>0310</td>
<td>Postage</td>
<td>5,408</td>
<td>6,360</td>
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<tr>
<td>0311</td>
<td>Tax Bills &amp; Assessment Notices</td>
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<td>4,800</td>
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<td>0340</td>
<td>Professional Development</td>
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<td><strong>Total - Financial Department</strong></td>
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<td>$211,570</td>
<td>$255,565</td>
<td>$300,572</td>
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### Expenditure Summary by Account and Unit

**Contracted Services - Government Building**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>05 - 0228</td>
<td>Patrol Service</td>
<td>$ -0-</td>
<td>$ -0-</td>
<td>$ 1,200</td>
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<tr>
<td>0229</td>
<td>Remodeling - Building</td>
<td>3,212</td>
<td>2,381</td>
<td>1,000</td>
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<tr>
<td>0230</td>
<td>Parking Lot Maintenance</td>
<td>2,142</td>
<td>1,172</td>
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<tr>
<td>0231</td>
<td>Moving &amp; Storage</td>
<td>-0-</td>
<td>-0-</td>
<td>7,000</td>
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<tr>
<td>0240</td>
<td>Rent - Building</td>
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<td>30,698</td>
<td>170,600</td>
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<tr>
<td>0241</td>
<td>Rent - Office Equipment</td>
<td>-0-</td>
<td>-0-</td>
<td>500</td>
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<tr>
<td>0250</td>
<td>Equipment Repair - Office</td>
<td>-0-</td>
<td>-0-</td>
<td>500</td>
</tr>
<tr>
<td>0252</td>
<td>Equipment Repair - Other</td>
<td>-0-</td>
<td>-0-</td>
<td>200</td>
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<tr>
<td>0266</td>
<td>Utilities</td>
<td>20,433</td>
<td>24,249</td>
<td>23,000</td>
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<td>0267</td>
<td>Heat</td>
<td>-0-</td>
<td>-0-</td>
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<td>0269</td>
<td>Janitorial</td>
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<td>5,500</td>
<td>22,000</td>
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<td>0281</td>
<td>Maintenance - Buildings</td>
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<td>Charge From/Contracted Services</td>
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<td>-0-</td>
<td>8,386</td>
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**Total - Contracted Services** $56,675 $64,000 $247,886

**Other Expenses - Government Building**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>05 - 0302</td>
<td>Supplies - Other</td>
<td>$ 1,948</td>
<td>$ 2,500</td>
<td>$ -0-</td>
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<tr>
<td>0312</td>
<td>Small Tools</td>
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<td>-0-</td>
<td>150</td>
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</table>

**Total - Other Expenses** $1,948 $2,500 $150

**Total - Government Building** $58,623 $56,500 $248,036
# GREATER ANCHORAGE AREA BOROUGH

## Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salaries - Government Operations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>06 - 0120 Salaries</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>$ 23,365</td>
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<tr>
<td>0130 Accrued Leave</td>
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<td>$ 0-</td>
<td>730</td>
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<td><strong>Total - Salaries</strong></td>
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<td>$ 0-</td>
<td>$ 24,095</td>
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<tr>
<td><strong>Contracted Services - Government Operations</strong></td>
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<tr>
<td>06 - 0211 Travel - Mileage Expense</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>$ 250</td>
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<tr>
<td>0241 Rent - Office Equipment</td>
<td>5,666</td>
<td>4,200</td>
<td>1,500</td>
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<tr>
<td>0243 Rent - Other</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>4,000</td>
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<tr>
<td>0250 Equipment Repair - Office</td>
<td>460</td>
<td>425</td>
<td>1,000</td>
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<tr>
<td>0251 Equipment Repair - Vehicle</td>
<td>802</td>
<td>1,000</td>
<td>-0-</td>
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<tr>
<td>0252 Equipment Repair - Other</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>100</td>
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<tr>
<td>0268 Telephone</td>
<td>$ 0-</td>
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<td>15,900</td>
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<td>0291 Charge from/Contracted Services</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>3,111</td>
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<tr>
<td><strong>Total - Contracted Services</strong></td>
<td>$ 6,928</td>
<td>$ 5,625</td>
<td>$ 25,861</td>
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<td><strong>Other Expenses - Government Operations</strong></td>
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<td></td>
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<tr>
<td>06 - 0301 Supplies - Office</td>
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<td>$ 0-</td>
<td>$ 1,000</td>
</tr>
<tr>
<td>0302 Supplies - Other</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>100</td>
</tr>
<tr>
<td>0303 Health &amp; Education Supplies</td>
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<td>$ 0-</td>
<td>100</td>
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<tr>
<td>0310 Postage</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>26,745</td>
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<tr>
<td>0314 Duplicating Supplies</td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>10,000</td>
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<tr>
<td><strong>Total - Other Expenses</strong></td>
<td>$ 0-</td>
<td>$ 0-</td>
<td>$ 37,945</td>
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<td><strong>Miscellaneous - Government Operations</strong></td>
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<td></td>
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<td>06 - 0700 Elections</td>
<td>$ 27,719</td>
<td>$ 20,000</td>
<td>$ 0-</td>
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<td>0710 Short-term Interest</td>
<td>45,096</td>
<td>50,000</td>
<td>175,000</td>
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<td><strong>Total - Miscellaneous</strong></td>
<td>$ 72,815</td>
<td>$ 70,000</td>
<td>$ 175,000</td>
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<tr>
<td><strong>Fixed Charges - Government Operations</strong></td>
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<td></td>
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<td>06 - 0811 Social Security</td>
<td>$ 43,369</td>
<td>$ 40,000</td>
<td>$ 84,000</td>
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<tr>
<td>0820 Liability Insurance</td>
<td>9,147</td>
<td>8,000</td>
<td>8,000</td>
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<tr>
<td>0821 Workmens Compensation</td>
<td>7,693</td>
<td>5,500</td>
<td>10,000</td>
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<td>0822 Group Insurance</td>
<td>37,562</td>
<td>39,000</td>
<td>50,000</td>
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<tr>
<td>0823 Employee Insurance</td>
<td>1,434</td>
<td>750</td>
<td>1,000</td>
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<tr>
<td><strong>Total - Fixed Charges</strong></td>
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<td>$ 93,250</td>
<td>$ 153,000</td>
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<tr>
<td><strong>Total - Government Operations</strong></td>
<td>$ 178,948</td>
<td>$ 168,875</td>
<td>$ 415,901</td>
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</table>

- 10 -
## Greater Anchorage Area Borough

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>07 - 0120 Salaries</td>
<td>$278,498</td>
<td>$330,255</td>
<td>$382,816</td>
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<tr>
<td>0130 Accrued Leave</td>
<td>-0-</td>
<td>-0-</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total - Salaries</strong></td>
<td>$278,498</td>
<td>$330,255</td>
<td>$386,816</td>
</tr>
</tbody>
</table>

### Contracted Services - Assessing Department

| 07 - 0210 Travel                | $907          | $484           | $555          |
| 0211 Travel - Mileage Expense   | 22,832        | 25,044         | 26,000        |
| 0221 Publications & Dues        | 219           | 200            | 250           |
| 0224 Publications & Notices     | 546           | 650            | 800           |
| 0227 Finance/EDP Charges        | 15,000        | 22,150         | 57,780        |
| 0232 Reports & Listings         | 1,952         | 2,000          | 1,700         |
| 0233 Mapping System Maintenance | 2,517         | 3,522          | -0-           |
| 0234 Keypunch Personal Property | -0-           | 112            | 2,700         |
| 0235 Recorders Office Information| -0-           | 1,080          | 1,080         |
| 0241 Rent - Office Equipment    | -0-           | 200            | 750           |
| 0250 Equipment Repair - Office  | 298           | 400            | 400           |
| 0268 Telephone                  | 98            | 50             | -0-           |
| 0274 Printed Matter             | 9,759         | 6,283          | 4,400         |
| **Total - Contracted Services** | $54,128       | $62,175        | $96,415       |

### Other Expenses - Assessing Department

| 07 - 0301 Supplies - Office     | $2,095        | $1,634         | $2,500        |
| 0302 Supplies - Other          | 934           | 6,175          | 1,000         |
| 0310 Postage                   | 7,771         | 9,144          | -0-           |
| 0314 Duplicating Supplies      | 932           | 1,000          | 1,000         |
| 0330 Gas, Oil & Grease         | 319           | 451            | -0-           |
| 0340 Professional Development  | 4,303         | 3,000          | 4,520         |
| **Total - Other Expenses**     | $16,354       | $21,404        | $9,020        |

**Total - Assessing Department** $348,980 $413,834 $492,251
GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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<tbody>
<tr>
<td>08 - 0120</td>
<td>Salaries</td>
<td>$445,815</td>
<td>$402,656</td>
<td>$549,610</td>
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<tr>
<td>0130</td>
<td>Accrued Leave</td>
<td>-0-</td>
<td>10,200</td>
<td>6,000</td>
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<td>$445,815</td>
<td>$412,856</td>
<td>$555,610</td>
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Contracted Services - Health Department

<table>
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<tr>
<td>08 - 0202</td>
<td>Ad Hoc Committee</td>
<td>-0-</td>
<td>1,400</td>
<td>3,800</td>
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<td>0210</td>
<td>Travel</td>
<td>7,122</td>
<td>1,000</td>
<td>2,500</td>
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<td>0211</td>
<td>Travel - Mileage Expense</td>
<td>33,733</td>
<td>23,366</td>
<td>28,000</td>
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<td>0222</td>
<td>Relocation Expense</td>
<td>-0-</td>
<td>-0-</td>
<td>3,500</td>
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<tr>
<td>0227</td>
<td>Finance/EDP Charges</td>
<td>-0-</td>
<td>-0-</td>
<td>400</td>
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<td>0236</td>
<td>Medical Contracted Services</td>
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<td>0237</td>
<td>Laundry</td>
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<td>0238</td>
<td>Merit System Contracted Services</td>
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<td>Rent - Building</td>
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<td>Equipment Repair - Other</td>
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<td>1,100</td>
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<td>0266</td>
<td>Utilities</td>
<td>8,316</td>
<td>9,350</td>
<td>10,500</td>
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<td>0269</td>
<td>Janitorial</td>
<td>7,150</td>
<td>6,500</td>
<td>10,500</td>
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<tr>
<td>0288</td>
<td>Retarded Children</td>
<td>-0-</td>
<td>-0-</td>
<td>46,200</td>
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<td>0289</td>
<td>Crippled Child &amp; Adult</td>
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<td>-0-</td>
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<td>Charge from/Contracted Services</td>
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<td>-0-</td>
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<tr>
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<td>$77,325</td>
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Other Expenses - Health Department

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# GREATER ANCHORAGE AREA BOROUGH

## Expenditure Summary by Account and Unit

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<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
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<td>10 - 0210</td>
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### Greater Anchorage Area Borough

**Expenditure Summary by Account and Unit**

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<tbody>
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<td>Total - Ambulance Service</td>
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<td>12 - 1232 Assembly</td>
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<td></td>
<td><strong>$ -0-</strong></td>
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<td><strong>$ 271,631</strong></td>
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</table>

| **Total - Contingency Fund**          | **$ -0-**     | **$ 1,389**     | **$ 271,631**   |
# Greater Anchorage Area Borough

Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</tr>
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<tbody>
<tr>
<td><strong>Salaries - Planning Department</strong></td>
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<tr>
<td>16 - 0120 Salaries</td>
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<td>$209,993</td>
<td>$291,488</td>
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## Contracted Services - Planning Department

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<tr>
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## Other Expenses - Planning Department

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## Greater Anchorage Area Borough

### Expenditure Summary by Account and Unit

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<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised Budget</th>
<th>1970-71 Budget</th>
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<tbody>
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<td>Salaries</td>
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### Contracted Services - Public Works Department

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<th>1970-71 Budget</th>
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### Other Expenses - Public Works Department

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<th>Revised Budget</th>
<th>1970-71 Budget</th>
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<tbody>
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**Total - Public Works Department**

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## GREATER ANCHORAGE AREA BOROUGH

### Expenditure Summary by Account and Unit

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<tr>
<td>17 - 0120</td>
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<td>$ -0-</td>
<td>$1597,785</td>
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### Contracted Services - Public Works Department-Services Pool

<table>
<thead>
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<tbody>
<tr>
<td>17 - 0210</td>
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<td>0274</td>
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<td>0284</td>
<td>Training, Aids</td>
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<td>0290</td>
<td>Charge Back/Contracted Services</td>
<td>(9,522)</td>
<td>(2387,859)</td>
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<td></td>
<td><strong>Total - Contracted Services</strong></td>
<td>$ -0-</td>
<td>$(2140,590)</td>
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### Other Expenses - Public Works Department-Services Pool

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<tr>
<td>17 - 0301</td>
<td>Supplies - Office</td>
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<td>Supplies - Other</td>
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<td>0308</td>
<td>Supplies - Road</td>
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<td>0310</td>
<td>Postage</td>
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<td>0312</td>
<td>Small Tools</td>
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<td>Duplicating Supplies</td>
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<td>Professional Development</td>
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<td>Supplies</td>
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<td>Charge Back/Other Expense</td>
<td>(2,475)</td>
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GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>(continued)</th>
<th>1968-69</th>
<th>Revised</th>
<th>1970-71</th>
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<tbody>
<tr>
<td>Fixed Charges - Public Works Department - Service Pool</td>
<td>Actual</td>
<td>1969-70</td>
<td>Budget</td>
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<tr>
<td>17 - 0811 Social Security</td>
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<tr>
<td>0820 Liability Insurance</td>
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<tr>
<td>0821 Workmen's Compensation</td>
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<tr>
<td>0822 Group Insurance</td>
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<td>Total - Fixed Charges</td>
<td>$0</td>
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<td>$168,062</td>
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Capital Outlay - Public Works Department - Service Pool

| 17 - 1231 Capital Outlay | $0 | | $29,105 |
| Total - Capital Outlay | $0 | | $29,105 |
| Total - Service Pool | | | |

** This account was Service Area Administration in the 1969-70 Budget
<table>
<thead>
<tr>
<th><strong>GREATER ANCHORAGE AREA BOROUGH</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditure Summary by Account and Unit</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>18 - 0120 Salaries</td>
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<td></td>
<td>$176,096</td>
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<tr>
<td>0130    Accrued Leave</td>
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<td><strong>Total - Salaries</strong></td>
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<table>
<thead>
<tr>
<th><strong>Contracted Services - Public Works Department-Motor Pool</strong></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>18 - 0243 Rent - Other</td>
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<td></td>
<td>$69,620</td>
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<td>0278 Jobbed Out Repairs</td>
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<td>11,000</td>
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<td>0290 Charge Back/Contracted Services</td>
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<td><strong>Total - Contracted Services</strong></td>
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<td>($710,987)</td>
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</table>

<table>
<thead>
<tr>
<th><strong>Other Expenses - Public Works Department-Motor Pool</strong></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>18 - 0302 Supplies - Other</td>
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<td>$104,946</td>
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<td>0312 Small Tools</td>
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<td>0330 Gas, Oil &amp; Grease</td>
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<td><strong>Total - Other Expenses</strong></td>
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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>18 - 0811 Social Security</td>
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<td>$5,070</td>
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<td>0820 Liability Insurance</td>
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<td></td>
<td>3,995</td>
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<tr>
<td>0821 Workmen's Compensation</td>
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<td></td>
<td>4,050</td>
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<tr>
<td>0822 Group Insurance</td>
<td></td>
<td></td>
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<td><strong>Total - Fixed Charges</strong></td>
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<td>$20,201</td>
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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>18 - 1231 Capital Outlay</td>
<td></td>
<td></td>
<td>$376,785</td>
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<tr>
<td><strong>Total - Capital Outlay</strong></td>
<td></td>
<td></td>
<td>$376,785</td>
</tr>
</tbody>
</table>

| **Total - Motor Pool**                                  |                |                | **$ -0-**      |

** This is a new fund established in 1970-71 Budget
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70 Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 - 2113</td>
<td>Allowance for Uncollectible Taxes</td>
<td>$225,375</td>
<td>$140,000</td>
<td>$150,000</td>
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<tr>
<td></td>
<td>Total</td>
<td>$225,375</td>
<td>$140,000</td>
<td>$150,000</td>
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**GREATER ANCHORAGE AREA BOROUGH**  
**Spenard District**

### Tax Levy Computation

<table>
<thead>
<tr>
<th>Description</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total - 1970-71 Expenditures</td>
<td>$ 2,131,746</td>
</tr>
<tr>
<td>Less - Miscellaneous Revenues</td>
<td>$ 614,528</td>
</tr>
<tr>
<td>Total Need from Tax Revenue</td>
<td>$ 1,517,218</td>
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### Tax Levy

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50% 1969-70 Budget ($ 938,155)</td>
<td>$ 469,078</td>
</tr>
<tr>
<td>50% 1970-71 Budget ($1,517,218)</td>
<td>$ 758,609</td>
</tr>
<tr>
<td>Less - Additional State Shared Revenues</td>
<td>$ 298,753</td>
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<tr>
<td>Reserve for Parks &amp; Recreation sites</td>
<td>$ 100,000</td>
</tr>
<tr>
<td>Total - Requirement from January 1970 Levy</td>
<td>$ 1,028,934</td>
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<tr>
<td>Assessed Valuation $ 246,747,000 x 4.17 Mills</td>
<td>$ 1,028,934</td>
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### 1970-71 Spenard District Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>January 1970 Levy</td>
<td>$ 758,609</td>
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<tr>
<td>January 1971 Levy</td>
<td>$ 758,609</td>
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<tr>
<td>Total - Appropriation from Tax Revenue</td>
<td>$ 1,517,218</td>
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# Greater Anchorage Area Borough
## Spenard District

### Summary of Anticipated Revenues

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>B - 0010</strong></td>
<td>General Property Tax</td>
<td>$1,076,927</td>
<td>$938,155</td>
<td>$758,609</td>
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<tr>
<td></td>
<td>From 1970 Levy</td>
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<tr>
<td></td>
<td>From 1971 Levy</td>
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<td></td>
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<tr>
<td>0012</td>
<td>Penalty &amp; Interest</td>
<td>13,740</td>
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<td>0034</td>
<td>Permits &amp; Miscellaneous Income</td>
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<td>100</td>
<td>200</td>
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<td>0042</td>
<td>Interest Earnings</td>
<td>82,040</td>
<td>60,000</td>
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<td>0056</td>
<td>Shared State Revenues</td>
<td>165,514</td>
<td>163,843</td>
<td>455,705</td>
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<td>0058</td>
<td>Street Oiling</td>
<td>720</td>
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<tr>
<td>0060</td>
<td>Sewer Debt Retirement (G. Woods)</td>
<td>1,334</td>
<td>1,225</td>
<td>1,225</td>
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<tr>
<td>0062</td>
<td>Sanitary Fill</td>
<td>23,685</td>
<td>21,000</td>
<td>28,000</td>
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<tr>
<td>0066</td>
<td>Anch. Nat. Gas Franchise</td>
<td>32,409</td>
<td>40,000</td>
<td>33,000</td>
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<td>0068</td>
<td>Shell Oil Franchise</td>
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<td>1,398</td>
<td>1,398</td>
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<tr>
<td>0070</td>
<td>Reimbursed Costs</td>
<td>80,252</td>
<td>113,600</td>
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<td></td>
<td>Sale of Property</td>
<td>350</td>
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<td></td>
<td>Sewer Connects</td>
<td>21,772</td>
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<td>5050</td>
<td>Unappropriated Surplus</td>
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<td>7,980</td>
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**Total - Anticipated Revenues**

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<tbody>
<tr>
<td><strong>Total</strong></td>
<td>1,500,729</td>
<td>1,372,301</td>
<td>2,131,746</td>
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<td>----------------</td>
<td>---------------</td>
<td>------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>13 Contingency Fund</td>
<td>$3,356</td>
<td>$508</td>
<td>$39,214</td>
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<tr>
<td>14 Debt Service</td>
<td>225,800</td>
<td>100,800</td>
<td>230,155</td>
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<td>19 Fixed Charges</td>
<td>41,005</td>
<td>78,273</td>
<td>23,438</td>
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<td>20 Fire Protection</td>
<td>242,549</td>
<td>273,210</td>
<td>373,769</td>
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<tr>
<td>21 Administration</td>
<td>63,397</td>
<td>100,378</td>
<td>56,180</td>
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<td>22 Road Maintenance</td>
<td>276,673</td>
<td>294,081</td>
<td>593,657</td>
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<tr>
<td>23 Equipment Maintenance</td>
<td>143,773</td>
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<td>24 Sewer Maintenance &amp; Connections</td>
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<td>25 Sanitary Fill</td>
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<td>23,192</td>
<td>90,224</td>
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<td>26 Buildings &amp; Lands</td>
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<td>27 Recreation</td>
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<td>28 Library</td>
<td>31,449</td>
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<td>-0-</td>
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<td>31 Police Protection</td>
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<td>-0-</td>
<td>577,573</td>
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<tr>
<td>2113 Allowance for Uncollectible Taxes</td>
<td>17,152</td>
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<td>10,000</td>
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Sub Total: $1,183,134 $1,174,973 $2,057,312

12 Capital Outlay

446,853 217,692 74,434

Total - Expenditures $1,629,987 $1,392,665 $2,131,746
<table>
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</thead>
<tbody>
<tr>
<td>13 - 0400 Contingency Fund</td>
<td>$3,356</td>
<td>$508</td>
<td>$39,214</td>
</tr>
<tr>
<td><strong>Total - Contingency Fund</strong></td>
<td><strong>$3,356</strong></td>
<td><strong>$508</strong></td>
<td><strong>$39,214</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>12 - 1231 Capital Expenditures</td>
<td>$446,853</td>
<td>$183,534</td>
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<tr>
<td><strong>Total - Capital Outlay</strong></td>
<td><strong>$446,853</strong></td>
<td><strong>$183,534</strong></td>
<td><strong>0</strong></td>
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</table>
GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit
1970-71 Budget

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 - 0120</td>
<td>Salaries</td>
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<td>$243,290</td>
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<td>0130</td>
<td>Accrued Leave</td>
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<td>0190</td>
<td>Charge Back - Salaries</td>
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<td>(48,080)</td>
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<td>0191</td>
<td>Charge From - Salaries</td>
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<td><strong>Total - Salaries</strong></td>
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<td>$245,022</td>
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Contracted Services - Fire Protection

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
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<tr>
<td>20 - 0215</td>
<td>Audit</td>
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<td>$100</td>
<td>100</td>
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<td>0221</td>
<td>Publications &amp; Dues</td>
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<td>388</td>
<td>400</td>
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<tr>
<td>0222</td>
<td>Relocation Expense</td>
<td>-0-</td>
<td>1,887</td>
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<tr>
<td>0240</td>
<td>Rent - Building</td>
<td>-0-</td>
<td>1,540</td>
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<tr>
<td>0243</td>
<td>Rent - Other</td>
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<td>-0-</td>
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<tr>
<td>0251</td>
<td>Equipment Repair - Vehicle</td>
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<td>0252</td>
<td>Equipment Repair - Other</td>
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<td>0266</td>
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<td>-0-</td>
<td>8,213</td>
<td>9,600</td>
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<tr>
<td>0281</td>
<td>Maintenance - Buildings</td>
<td>-0-</td>
<td>2,000</td>
<td>1,200</td>
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<tr>
<td>0284</td>
<td>Training Aids</td>
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<td>Charge From/Contracted Services</td>
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<td>$20,308</td>
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Other Expenses - Fire Protection

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 - 0301</td>
<td>Supplies - Office</td>
<td>$0</td>
<td>$380</td>
<td>$500</td>
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<tr>
<td>0302</td>
<td>Supplies - Other</td>
<td>-0-</td>
<td>1,806</td>
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<td>0309</td>
<td>Station Supplies</td>
<td>-0-</td>
<td>2,180</td>
<td>1,800</td>
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<tr>
<td>0313</td>
<td>Uniform Allowance</td>
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<td>1,700</td>
<td>2,600</td>
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<tr>
<td>0330</td>
<td>Gas, Oil &amp; Grease</td>
<td>-0-</td>
<td>1,290</td>
<td>-0-</td>
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<tr>
<td>0340</td>
<td>Professional Development</td>
<td>-0-</td>
<td>524</td>
<td>700</td>
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<tr>
<td>0350</td>
<td>Supplies</td>
<td>-0-</td>
<td>-0-</td>
<td>300</td>
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<tr>
<td><strong>Total - Other Expenses</strong></td>
<td>$0</td>
<td>$7,880</td>
<td>$6,900</td>
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**Total - Fire Protection** | $242,549 | $273,210 | $373,769 |

Capital Outlay

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 - 1231</td>
<td>Capital Outlay</td>
<td>$0</td>
<td>$34,158</td>
<td>$79,450</td>
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<tr>
<td>1290</td>
<td>Central Service Capital</td>
<td>-0-</td>
<td>-0-</td>
<td>(5,016)</td>
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<td><strong>Total - Capital Outlay</strong></td>
<td>$0</td>
<td>$34,158</td>
<td>$74,434</td>
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</table>
## Greater Anchorage Area Borough
### Spenard District

### Expenditure Summary by Account and Unit

**1968-69** | **1969-70 Revised** | **1970-71 Budget**
---|---|---
**Salaries - Administration** | | |
21 - 0120 Salaries | $52,486 | $84,719 | $-0-
0130 Accrued Leave | -0- | 220 | -0-
0191 Charge From - Salaries | -0- | -0- | 4,500
Total - Salaries | $52,486 | $84,939 | $4,500

**Contracted Services - Administration** | | |
21 - 0215 Audit | $3,000 | $3,000 | $-0-
0219 Litigations | -0- | -0- | 15,000
0227 Finance/EDP Charges | 500 | 451 | 19,680
0239 Advertising | -0- | 234 | -0-
0240 Rent - Buildings | -0- | 270 | -0-
0241 Rent - Office Equipment | -0- | 106 | -0-
0242 Rent - Vehicles | 1,850 | 2,120 | -0-
0250 Equipment Repair - Office | 131 | 64 | -0-
0251 Equipment Repair - Vehicle | 540 | 270 | -0-
0266 Utilities | -0- | 150 | -0-
0267 Heat | -0- | 45 | -0-
0269 Janitorial | -0- | 112 | -0-
0270 Engineering Services | 2,348 | -0- | -0-
0272 Legal Consultants | 247 | 1,800 | -0-
0274 Printed Matter | 1,000 | 750 | -0-
0294 Fish Creek Agreement | -0- | -0- | 17,000
Total - Contracted Services | $9,616 | $9,372 | $51,680

**Other Expenses - Administration** | | |
21 - 0301 Supplies - Office | $558 | $727 | $-0-
0302 Supplies - Other | -0- | 168 | -0-
0310 Postage | 170 | 1,073 | -0-
0314 Duplicating Supplies | -0- | 375 | -0-
0330 Gas, Oil & Grease | 557 | 187 | -0-
0340 Professional Development | -0- | 37 | -0-
Total - Other Expenses | $1,295 | $2,567 | $-0-

**Miscellaneous - Administration** | | |
21 - 0700 Elections | $-0- | $3,500 | $-0-
Total - Miscellaneous | $-0- | $3,500 | $-0-
Total - Administration | $63,397 | $100,378 | $56,180
GREATER ANCHORAGE AREA BOROUGH  
Spenard District 

Expenditure Summary by Account and Unit  

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>19 - 0811 Social Security</td>
<td>$10,998</td>
<td>$24,061</td>
<td>$10,888</td>
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<tr>
<td>0820 Liability Insurance</td>
<td>$15,172</td>
<td>$18,032</td>
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<tr>
<td>0821 Workmen's Compensation</td>
<td>$5,689</td>
<td>$13,730</td>
<td>3,250</td>
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<tr>
<td>0822 Group Insurance</td>
<td>$9,047</td>
<td>$22,350</td>
<td>9,300</td>
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<tr>
<td>0823 Employee Bonds</td>
<td>$99</td>
<td>$100</td>
<td>-0-</td>
</tr>
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</table>

Total - Fixed Charges  $41,005  $78,273  $23,438

Debt Service

| 14 - 1305 Debt Service | $225,800 | $100,000 | $230,155 |
| 1350 Fiscal Fees       | -0-      | 800      | -0-      |

Total - Debt Service  $225,800  $100,800  $230,155
**Expenditure Summary by Account and Unit**

**GREATER ANCHORAGE AREA BOROUGH**

**Spenard District**

<table>
<thead>
<tr>
<th>Salaries - Road Maintenance</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70 Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 - 0120 Salaries</td>
<td>$141,041</td>
<td>$173,429</td>
<td>$-0-</td>
</tr>
<tr>
<td>0130 Accrued Leave</td>
<td>-0-</td>
<td>387</td>
<td>-0-</td>
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<tr>
<td><strong>Total - Salaries</strong></td>
<td>$141,041</td>
<td>$173,816</td>
<td>$-0-</td>
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</table>

**Contracted Services - Road Maintenance**

| 22 - 0242 Rent - Vehicles   | $11,118       | $426                   | $-0-          |
| 0276 Street Lights          | 40,864        | 42,719                 | 65,682        |
| 0277 Traffic Lights         | 231           | 5,184                  | 8,526         |
| 0291 Charge From/Contracted Services | -0- | -0- | 519,449 |
| **Total - Contracted Services** | $52,213      | $48,329                | $593,657      |

**Other Expenses - Road Maintenance**

| 22 - 0308 Supplies - Road   | $83,419       | $71,936                | $-0-          |
| **Total - Other Expenses**  | $83,419       | $71,936                | $-0-          |

| **Total - Road Maintenance** | $276,573      | $294,081               | $593,657      |
### GREATER ANCHORAGE AREA BOROUGH
**Spenard District**

**Expenditure Summary by Account and Unit**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>23 - 0120 Salaries</td>
<td>$ 73,336</td>
<td>$ 90,934</td>
<td>$ -0-</td>
</tr>
<tr>
<td>Total - Salaries</td>
<td>$ 73,336</td>
<td>$ 90,934</td>
<td>$ -0-</td>
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</table>

**Contracted Services - Equipment Maintenance**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 973</td>
<td>$ 8,088</td>
<td>$ 1,081</td>
<td>$ 7,716</td>
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</tr>
<tr>
<td>Total - Contracted Services</td>
<td>$ 9,061</td>
<td>$ 8,797</td>
<td>$ -0-</td>
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</tbody>
</table>

**Other Expenses - Equipment Maintenance**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 43,854</td>
<td>-0-</td>
<td>$ 17,522</td>
<td>$ 71,069</td>
<td>$ 1,400</td>
<td>$ -0-</td>
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<tr>
<td>Total - Other Expenses</td>
<td>$ 61,376</td>
<td>$ 22,113</td>
<td>$ 94,582</td>
<td>$ -0-</td>
<td></td>
</tr>
</tbody>
</table>

Total - Equipment Maintenance       $ 143,773  $ 194,313  $ -0-
**GREATER ANCHORAGE AREA BOROUGH**  
**Spenard District**

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salaries - Sewer Maintenance</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 - 0120 Salaries</td>
<td>$ 40,216</td>
<td>$ 53,360</td>
<td>$ -0-</td>
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</table>

**Total - Salaries**  

**Contracted Services - Sewer Maintenance**  

<table>
<thead>
<tr>
<th></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 - 0243 Rent - Other</td>
<td>$ 1,134</td>
<td>$ 1,000</td>
<td>$ -0-</td>
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<tr>
<td>0279 Sewer Connections</td>
<td>22,074</td>
<td>-0-</td>
<td>-0-</td>
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<tr>
<td>0280 Main Line Repair</td>
<td>4,520</td>
<td>14,677</td>
<td>-0-</td>
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</table>

**Total - Contracted Services**  

**Other Expenses - Sewer Maintenance**  

<table>
<thead>
<tr>
<th></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 - 0302 Supplies - Other</td>
<td>$ 10,574</td>
<td>$ 1,908</td>
<td>$ -0-</td>
</tr>
<tr>
<td>0312 Small Tools</td>
<td>-0-</td>
<td>566</td>
<td>-0-</td>
</tr>
<tr>
<td>0350 Sewer Supplies</td>
<td>-0-</td>
<td>500</td>
<td>-0-</td>
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**Total - Other Expenses**  

**Total - Sewer Maintenance**  

<table>
<thead>
<tr>
<th></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salaries - Sanitary Fill</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25 - 0120 Salaries</td>
<td>$ 20,810</td>
<td>$ 21,410</td>
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**Total - Salaries**  

**Contracted Services - Sanitary Fill**  

<table>
<thead>
<tr>
<th></th>
<th>1968-69 Actual</th>
<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 - 0240 Rent - Building</td>
<td>$ 180</td>
<td>$ 1,455</td>
<td>$ 1,500</td>
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<tr>
<td>0266 Utilities</td>
<td>1,196</td>
<td>327</td>
<td>1,500</td>
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<tr>
<td>0268 Telephone</td>
<td>-0-</td>
<td>-0-</td>
<td>300</td>
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<tr>
<td>0281 Maintenance - Buildings</td>
<td>-0-</td>
<td>-0-</td>
<td>100</td>
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<tr>
<td>0291 Charge From/Contracted Services</td>
<td>-0-</td>
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<td>86,824</td>
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**Total - Contracted Services**  

**Total - Sanitary Fill**  

<table>
<thead>
<tr>
<th></th>
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<th>1969-70 Revised Budget</th>
<th>1970-71 Budget</th>
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<tbody>
<tr>
<td></td>
<td>$ 22,186</td>
<td>$ 23,192</td>
<td>$ 90,224</td>
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- 32 -
## Expenditure Summary by Account and Unit

### Contracted Services - Buildings & Lands

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>26 - 0252</td>
<td>Equipment Repair - Other</td>
<td>$ 943</td>
<td>$ 3,500</td>
<td>$ -0-</td>
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<tr>
<td>0266</td>
<td>Utilities</td>
<td>5,120</td>
<td>6,830</td>
<td>-0-</td>
</tr>
<tr>
<td>0267</td>
<td>Heat</td>
<td>3,207</td>
<td>1,720</td>
<td>-0-</td>
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<tr>
<td><strong>Total - Contracted Services</strong></td>
<td><strong>$ 9,270</strong></td>
<td><strong>$ 12,050</strong></td>
<td><strong>$ -0-</strong></td>
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</table>

### Other Expenses - Buildings & Lands

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>26 - 0302</td>
<td>Supplies - Other</td>
<td>$ 20,610</td>
<td>$ 2,162</td>
<td>$ -0-</td>
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<tr>
<td></td>
<td><strong>Total - Other Expenses</strong></td>
<td><strong>$ 20,610</strong></td>
<td><strong>$ 2,162</strong></td>
<td><strong>$ -0-</strong></td>
</tr>
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</table>

**Total - Buildings & Lands**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Total - Buildings &amp; Lands</strong></td>
<td><strong>$ 29,880</strong></td>
<td><strong>$ 14,212</strong></td>
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</table>

### Salaries - Recreation

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 - 0120</td>
<td>Salaries</td>
<td>$ 4,567</td>
<td>$ 19,691</td>
<td>$ -0-</td>
</tr>
<tr>
<td></td>
<td><strong>Total - Salaries</strong></td>
<td><strong>$ 4,567</strong></td>
<td><strong>$ 19,691</strong></td>
<td><strong>$ -0-</strong></td>
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</table>

### Contracted Services - Recreation

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 - 0240</td>
<td>Rent - Building</td>
<td>$ -0-</td>
<td>$ -0-</td>
<td>$ 2,000</td>
</tr>
<tr>
<td>0282</td>
<td>Playground Service</td>
<td>2,521</td>
<td>4,029</td>
<td>4,500</td>
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<tr>
<td>0291</td>
<td>Charge From/Contracted Services</td>
<td>-0-</td>
<td>-0-</td>
<td>56,102</td>
</tr>
<tr>
<td></td>
<td><strong>Total - Contracted Services</strong></td>
<td><strong>$ 2,521</strong></td>
<td><strong>$ 4,029</strong></td>
<td><strong>$ 62,602</strong></td>
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</table>

### Other Expenses - Recreation

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 - 0302</td>
<td>Supplies - Other</td>
<td>$ 308</td>
<td>$ 275</td>
<td>$ 500</td>
</tr>
<tr>
<td></td>
<td><strong>Total - Other Expenses</strong></td>
<td><strong>$ 308</strong></td>
<td><strong>$ 275</strong></td>
<td><strong>$ 500</strong></td>
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</table>

**Total - Recreation**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Total - Recreation</strong></td>
<td><strong>$ 7,396</strong></td>
<td><strong>$ 23,995</strong></td>
<td><strong>$ 63,102</strong></td>
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</table>
**GREATER ANCHORAGE AREA BOROUGH**  
**Spenard District**

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 - 2113</td>
<td>Allowance for Uncollectible Taxes</td>
<td>$17,152</td>
<td>$-0-</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>Total - Allowance</td>
<td>$17,152</td>
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<td>$10,000</td>
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**Contracted Services - Police**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 - 0264</td>
<td>Contractual Services</td>
<td>$-0-</td>
<td>$-0-</td>
<td>$577,573</td>
</tr>
<tr>
<td></td>
<td>Total - Contracted Services</td>
<td>$-0-</td>
<td>$-0-</td>
<td>$577,573</td>
</tr>
<tr>
<td></td>
<td>Total - Police Protection</td>
<td>$-0-</td>
<td>$-0-</td>
<td>$577,573</td>
</tr>
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**Library**

<table>
<thead>
<tr>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total - Library</td>
<td>$31,449</td>
<td>$-0-</td>
<td>$-0-</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total - Spenard District</td>
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<td>$1,392,665</td>
<td>$2,131,746</td>
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<tr>
<td><strong>Revenues</strong></td>
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<td>Earnings from Temp. Deposits</td>
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<td><strong>Total - Revenues</strong></td>
<td><strong>$230,554</strong></td>
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<tr>
<td></td>
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<tr>
<td><strong>Total 1970-71 Expenditures</strong></td>
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<tr>
<td><strong>Less - Anticipated Revenues</strong></td>
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<td><strong>Total Need from Tax Revenues</strong></td>
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<td><strong>Expenditures</strong></td>
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<tr>
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<td>$ 7,754</td>
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<td>-0-</td>
<td>10,724</td>
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<tr>
<td>Fixed Charges</td>
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<td>4,870</td>
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<tr>
<td>Debt Service</td>
<td>19,407</td>
<td>18,757</td>
<td>48,777</td>
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<tr>
<td>Uncollectible Taxes</td>
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<td><strong>$210,220</strong></td>
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<tr>
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<td>13 - 0400 Contingency Fund</td>
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<td>$3,140</td>
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</table>
### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
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<tbody>
<tr>
<td>20 - 0120</td>
<td>Salaries</td>
<td>$65,520</td>
<td>$81,670</td>
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<td>0130</td>
<td>Accrued Leave</td>
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<td>0190</td>
<td>Charge Back - Salaries</td>
<td>0-</td>
<td>(3,090)</td>
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<td>0191</td>
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### Contracted Services - Fire Protection

<table>
<thead>
<tr>
<th>Account</th>
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<tr>
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<td>$100</td>
<td>$100</td>
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<td>0221</td>
<td>Publications &amp; Dues</td>
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<td>150</td>
<td>125</td>
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<tr>
<td>0243</td>
<td>Rent - Other</td>
<td>0-</td>
<td>0-</td>
<td>600</td>
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<td>0251</td>
<td>Equipment Repair - Vehicle</td>
<td>2,081</td>
<td>2,514</td>
<td>1,800</td>
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<td>0252</td>
<td>Equipment Repair - Other</td>
<td>0-</td>
<td>0-</td>
<td>0-</td>
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<tr>
<td>0266</td>
<td>Utilities</td>
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<td>4,566</td>
<td>4,800</td>
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<td>Maintenance - Buildings</td>
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<td>400</td>
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<td>0284</td>
<td>Training Aids</td>
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<td>100</td>
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<td>Charge From/Contracted Services</td>
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</table>

### Other Expenses - Fire Protection

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Actual 1968-69</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>20 - 0301</td>
<td>Supplies - Office</td>
<td>$184</td>
<td>$175</td>
<td>$300</td>
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<td>0302</td>
<td>Supplies - Other</td>
<td>170</td>
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<td>0309</td>
<td>Station Supplies</td>
<td>388</td>
<td>500</td>
<td>900</td>
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<td>0312</td>
<td>Small Tools</td>
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<td>200</td>
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<td>0313</td>
<td>Uniform Allowance</td>
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<td>700</td>
<td>600</td>
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<td>0330</td>
<td>Gas, Oil &amp; Grease</td>
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<td>0340</td>
<td>Professional Development</td>
<td>158</td>
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<td>300</td>
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<td>0350</td>
<td>Supplies</td>
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<td>0-</td>
<td>150</td>
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<td><strong>Total - Other Expenses</strong></td>
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<td><strong>$3,841</strong></td>
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### Capital Outlay

<table>
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<th>Description</th>
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<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
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<tbody>
<tr>
<td>12 - 1231</td>
<td>Capital Outlay</td>
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<td>$5,208</td>
<td>$3,300</td>
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<td>Central Service Capital</td>
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## GREATER ANCHORAGE AREA BOROUGH
### Sand Lake Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>1969-70 Budget</th>
<th>Revised 1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>21 - 0191</td>
<td>Charge From - Salaries</td>
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<td>$ -0-</td>
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<td>Total - Salaries</td>
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<td>$ -0-</td>
<td>$ 3,964</td>
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### Contracted Services - Administration

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>1969-70 Budget</th>
<th>Revised 1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 - 0215</td>
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<td>$ -0-</td>
<td>$ -0-</td>
<td>$ 200</td>
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<td>Finance/EDP Charges</td>
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<td>$ -0-</td>
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<td>Total - Administration</td>
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<td>$ -0-</td>
<td>$ 10,724</td>
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### Fixed Charges

<table>
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<th>Description</th>
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<th>1969-70 Budget</th>
<th>Revised 1970-71 Budget</th>
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</thead>
<tbody>
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<td>19 - 0811</td>
<td>Social Security</td>
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<td>Liability Insurance</td>
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<td>0821</td>
<td>Workmen's Compensation</td>
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<td>0822</td>
<td>Group Insurance</td>
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<td>0823</td>
<td>Employee Bonds</td>
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<td>$ 4,870</td>
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### Debt Service

<table>
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<th>1969-70 Budget</th>
<th>Revised 1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>14 - 1305</td>
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<td>$ 31,107</td>
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<td>Principal</td>
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<td>10,000</td>
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<td>1320</td>
<td>Interest</td>
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<td>Fiscal Fees</td>
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<td>Total - Debt Service</td>
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<td>$ 18,757</td>
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### 30 - 2113 Allowance for Uncollectible Taxes

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## Greater Anchorage Area Borough
### Sand Lake Service Area

### Expenditure Summary by Account and Unit

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<tr>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Salaries - Road Maintenance</strong></td>
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<td></td>
</tr>
<tr>
<td>22 - 0120 Salaries</td>
<td>$50,774</td>
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<td>0130 Accrued Leave</td>
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<td><strong>Total - Salaries</strong></td>
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<td>$66,434</td>
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### Contracted Services - Road Maintenance

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<td>22 - 0215 Audit</td>
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<td>$ -0-</td>
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<tr>
<td>0227 Finance/EDP Charges</td>
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<td>0239 Advertising</td>
<td>99</td>
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<td>0240 Rent - Buildings</td>
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<tr>
<td>0241 Rent - Office Equipment</td>
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<td>0242 Rent - Vehicles</td>
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<td>0250 Equipment Repair - Office</td>
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<td>0251 Equipment Repair - Vehicle</td>
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<td>0256 Utilities</td>
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<td>0257 Heat</td>
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<td>0269 Janitorial</td>
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<td>0274 Printed Matter</td>
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<td>0276 Street Lights</td>
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<td>26,862</td>
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<td>0285 Road &amp; Drain Storm Planning &amp; Engineering</td>
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<td>14,000</td>
<td>-0-</td>
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### Other Expenses - Road Maintenance

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>22 - 0301 Supplies - Office</td>
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<td>$245</td>
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<td>0302 Supplies - Other</td>
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<td>-0-</td>
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<td>0308 Road Maintenance</td>
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<td>0314 Duplicating Supplies</td>
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<td>-0-</td>
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<td>0330 Gas, Oil &amp; Grease</td>
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<td>0340 Professional Development</td>
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<td><strong>Total - Other Expenses</strong></td>
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</table>

### Total - Road Maintenance

**$101,245**

### Total - Sand Lake Service Area

**$210,220**

- 39 -
## GREATER ANCHORAGE AREA BOROUGH
### Eagle River Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Fund Balance</td>
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<tr>
<td>General Property Tax</td>
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</tr>
<tr>
<td>Penalty &amp; Interest</td>
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</tr>
<tr>
<td>Ambulance Contract</td>
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</tr>
<tr>
<td>State Shared Revenues</td>
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<td>32,224</td>
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</tr>
<tr>
<td><strong>Total - Revenues</strong></td>
<td><strong>$ 17,537</strong></td>
<td><strong>$ 18,891</strong></td>
<td><strong>$ 54,899</strong></td>
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</table>

Total 1970-71 Expenditures: \( \text{Total Need from Tax Revenue} \times \text{Assessed Valuation} \)

Less - Anticipated Revenues: \( \text{Total Need from Tax Revenue} \)

### Expenditures

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Fire Protection</td>
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<tr>
<td>Contingency Fund</td>
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<td>6,722</td>
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<tr>
<td><strong>Total - Expenditures</strong></td>
<td><strong>$18,891</strong></td>
<td><strong>$54,899</strong></td>
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# Greater Anchorage Area Borough

**Eagle River Service Area**

## Expenditure Summary by Account and Unit

### 1970-71 Budget

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>13 - 0400 Contingency Fund</td>
<td>$ _____</td>
<td>$ 4,805</td>
<td>$ 6,722</td>
</tr>
<tr>
<td><strong>Total - Contingency Fund</strong></td>
<td>$ -0-</td>
<td>$ 4,805</td>
<td>$ 6,722</td>
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</table>

### Salaries - Fire Protection

<table>
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<tbody>
<tr>
<td>20 - 0120 Salaries</td>
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### Contracted Services - Fire Protection

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<td>20 - 0215 Audit</td>
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<td>0240 Rent - Building</td>
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<tr>
<td>0251 Equipment Repair - Vehicle</td>
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<td>0266 Utilities</td>
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<td>0281 Maintenance - Buildings</td>
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### Other Expenses - Fire Protection

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<td>20 - 0309 Station Supplies</td>
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<td>0312 Small Tools</td>
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<td>0330 Gas, Oil &amp; Grease</td>
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</table>

### Capital Outlay - Fire Protection

<table>
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<tr>
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<tr>
<td>12 - 1231 Capital Outlay</td>
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- 41 -
<table>
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<td>Charge From - Salaries</td>
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<td>0824</td>
<td>Employee Retirement</td>
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<td></td>
<td>Total - Eagle River Service</td>
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### Greater Anchorage Area Borough
Non-Area-Wide Library Service

#### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Property Tax</td>
<td>$-0-</td>
<td>$121,940</td>
<td>$156,020</td>
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<tr>
<td>Assessed Valuation $538,000,000 x .29 Mills</td>
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<td></td>
<td>$156,020</td>
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#### Expenditures

<p>| | | | |</p>
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<tr>
<th></th>
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<tr>
<td>City of Anchorage Contract</td>
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<td>Greater Anchorage Borough</td>
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<td>425</td>
<td>-0-</td>
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<td>20</td>
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<td>$-0-</td>
<td>$121,940</td>
<td>$156,020</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------------</td>
<td>-----------------</td>
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</tr>
<tr>
<td><strong>Revenues</strong></td>
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<td></td>
</tr>
<tr>
<td>Fund Balance</td>
<td>$ -0-</td>
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<td>$ -0-</td>
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<td>General Property Tax</td>
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<td>Penalty &amp; Interest</td>
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<td>4,000</td>
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<td>ASHA Payment - in lieu of taxes</td>
<td>6,948</td>
<td>5,000</td>
<td>-0-</td>
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<tr>
<td>State Shared Revenues</td>
<td>57,972</td>
<td>103,056</td>
<td>226,650</td>
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<td>Reimbursed Costs</td>
<td>6,081</td>
<td>-0-</td>
<td>3,000</td>
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<td><strong>Total - Revenues</strong></td>
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<td>$598,077</td>
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</table>

**Total 1970-71 Expenditures**

Less - Anticipated Revenues $233,650

**Total Need from Tax Revenues**

Assessed Valuation $ 96,665,000 x 3.77 Mills $364,427

**Expenditures**

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<tbody>
<tr>
<td>Contingency Fund</td>
<td>$ -0-</td>
<td>$ 5,119</td>
<td>$ 16,695</td>
</tr>
<tr>
<td>Surplus - Restricted Fire Station</td>
<td>-0-</td>
<td>42,958</td>
<td>-0-</td>
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<td>Fire Protection</td>
<td>128,400</td>
<td>138,257</td>
<td>154,097</td>
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<td>3,574</td>
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<td>Administration</td>
<td>-0-</td>
<td>-0-</td>
<td>10,724</td>
</tr>
<tr>
<td>Fixed Charges</td>
<td>4,654</td>
<td>9,308</td>
<td>6,327</td>
</tr>
<tr>
<td>Debt Service</td>
<td>-0-</td>
<td>-0-</td>
<td>45,938</td>
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<tr>
<td>Allowance for Uncollectible Taxes</td>
<td>7,710</td>
<td>-0-</td>
<td>-0-</td>
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<tr>
<td>Road Maintenance</td>
<td>191,336</td>
<td>242,311</td>
<td>360,722</td>
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<td><strong>Total - Expenditures</strong></td>
<td>$332,100</td>
<td>$479,067</td>
<td>$598,077</td>
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<tr>
<td>------------------</td>
<td>---------------</td>
<td>-----------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>13 - 0400 Contingency Fund</td>
<td>$-0-$</td>
<td>$5,119</td>
<td>$16,695</td>
</tr>
<tr>
<td><strong>Total - Contingency Fund</strong></td>
<td><strong>$-0-$</strong></td>
<td><strong>$5,119</strong></td>
<td><strong>$16,695</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Surplus</th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>15 - 0900 Restricted Fire Station &amp; Site</td>
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<td>$42,958</td>
<td>$-0-$</td>
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<td><strong>Total - Surplus</strong></td>
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<td><strong>$42,958</strong></td>
<td><strong>$-0-$</strong></td>
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### Greater Anchorage Area Borough
#### Muldoon Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>20 - 0120 Salaries</td>
<td>$ -0-</td>
<td>$ 51,235</td>
<td>$ 106,100</td>
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<tr>
<td>0130 Accrued Leave</td>
<td>-0-</td>
<td>-0-</td>
<td>3,600</td>
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<td>0191 Charge From - Salaries</td>
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<td>-0-</td>
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<td><strong>Total - Salaries</strong></td>
<td>$ -0-</td>
<td>$ 51,235</td>
<td>$ 135,805</td>
</tr>
</tbody>
</table>

### Contracted Services - Fire Protection

| 20 - 0215 Audit             | $ -0-          | $ -0-           | $ 100          |
| 0221 Publications & Dues   | -0-            | -0-             | 150            |
| 0243 Rent - Other          | -0-            | 248             | 600            |
| 0251 Equipment Repair - Vehicle | -0-       | 753             | 1,800          |
| 0266 Utilities             | -0-            | 1,235           | 5,000          |
| 0281 Maintenance - Buildings | -0-       | 713             | 600            |
| 0283 Fire Protection Services | -0-        | 81,126          | -0-            |
| 0284 Training Aids         | -0-            | 243             | 200            |
| 0291 Charge From/Contracted Services | 128,400 | -0-          | 6,942          |
| **Total - Contracted Services** | $ 128,400 | $ 84,318      | $ 15,392       |

### Other Expenses - Fire Protection

| 20 - 0301 Supplies - Office | $ -0-          | $ 570           | $ 300          |
| 0302 Supplies - Other      | -0-            | 288             | 250            |
| 0309 Station Supplies      | -0-            | 928             | 1,000          |
| 0312 Small Tools           | -0-            | -0-             | -0-            |
| 0313 Uniform Allowance     | -0-            | 606             | 800            |
| 0330 Gas, Oil & Grease     | -0-            | -0-             | -0-            |
| 0340 Professional Development | -0-         | 50              | 400            |
| 0350 Supplies              | -0-            | 262             | 150            |
| **Total - Other Expenses** | $ -0-          | $ 2,704         | $ 2,900        |

**Total - Fire Protection**

$ 128,400

**Total - Capital Outlay**

12 - 1231 Capital Outlay

$ -0-          | $ 41,114        | $ 850          |

1290 Central Service Capital

-0-            | -0-             | 2,724          |

**Total - Capital Outlay**

$ -0-          | $ 41,114        | $ 3,574        

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## Greater Anchorage Area Borough
### Muldoon Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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<tbody>
<tr>
<td><strong>Salaries - Administration</strong></td>
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<td></td>
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<tr>
<td>21 - 0191 Charge From - Salaries</td>
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<td>$ 3,964</td>
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<td>$ -0-</td>
<td>$ 3,964</td>
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<td><strong>Contracted Services - Administration</strong></td>
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<td></td>
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<tr>
<td>21 - 0215 Audit</td>
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<td>$ -0-</td>
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<td>0227 Finance/EDP Charges</td>
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<td><strong>Fixed Charges</strong></td>
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<td>0820 Liability Insurance</td>
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<td>0822 Group Insurance</td>
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<td>0823 Employee Bonds</td>
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<td><strong>Debt Service</strong></td>
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<td>14 - 1305 Debt Service</td>
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<td>30 - 2113 Allowance for Uncollectible Taxes</td>
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## Greater Anchorage Area Borough
### Muldoon Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Salaries - Road Maintenance</th>
<th>1968-69 Actual</th>
<th>1969-70 Revised</th>
<th>1970-71 Budget</th>
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</thead>
<tbody>
<tr>
<td>22 - 0120 Salaries</td>
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<td>$ 106,137</td>
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<td>0130 Accrued Leave</td>
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<td>-0-</td>
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<td><strong>Total - Salaries</strong></td>
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<td>$ 106,290</td>
<td>$ -0-</td>
</tr>
</tbody>
</table>

### Contracted Services - Road Maintenance

| 22 - 0215 Audit             | $ 200         | $ 200         | $ -0-         |
| 0227 Finance/EDP Charges    | -0-           | 270           | -0-           |
| 0239 Advertising            | 148           | 225           | -0-           |
| 0240 Rent - Building        | 1,110         | 162           | -0-           |
| 0241 Rent - Office Equipment| -0-           | 124           | -0-           |
| 0242 Rent - Vehicles        | 30,023        | 37,703        | -0-           |
| 0250 Equipment Repair - Office | 79           | 143           | -0-           |
| 0251 Equipment Repair - Vehicle | 2,452       | 4,117         | -0-           |
| 0266 Utilities              | -0-           | 90            | -0-           |
| 0267 Heat                   | -0-           | 27            | -0-           |
| 0269 Janitorial             | -0-           | 67            | -0-           |
| 0274 Printed Matter         | 359           | 450           | -0-           |
| 0276 Street Lights          | 2,830         | 12,541        | 45,024        |
| 0285 Road & Storm Drain     |               |               |               |
| Planning & Engineering      | 635           | 30,937        | 315,698       |
| 0291 Charge From/Contracted Services | -0- | -0- | 315,698 |
| **Total - Contracted Services** | $ 37,836       | $ 87,056       | $ 360,722     |

### Other Expenses - Road Maintenance

| 22 - 0301 Supplies - Office | $ 341         | $ 436         | $ -0-         |
| 0302 Supplies - Other       | -0-           | 90            | -0-           |
| 0308 Supplies - Road        | 81,958        | 34,763        | -0-           |
| 0310 Postage                | 102           | 398           | -0-           |
| 0314 Duplicating Supplies   | -0-           | 225           | -0-           |
| 0330 Gas, Oil & Grease      | 1,004         | 1,196         | -0-           |
| 0340 Professional Development | -0-        | 75            | -0-           |
| 0360 Road - Northern Lights | -0-           | 11,782        | -0-           |
| **Total - Other Expenses**  | $ 83,405      | $ 48,965      | $ -0-         |
| **Total - Road Maintenance**| $ 191,336     | $ 242,311     | $ 360,722     |
| **Total - Muldoon Service Area** | $ 332,100   | $ 479,067     | $ 598,077     |
## Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
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<tbody>
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<tr>
<td>Ambulance Contract</td>
<td>1,500</td>
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<td>State Shared Revenues</td>
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<td><strong>Total - Revenues</strong></td>
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<td>$34,288</td>
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</tbody>
</table>

**Total 1970-71 Expenditures** $34,288

**Less - Anticipated Revenues** 33,224

**Total Need from Tax Revenues** $1,064

**Assessed Valuation** $15,203,000 x .07 Mills $1,064

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Protection</td>
<td>$4,488</td>
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<tr>
<td><strong>Total - Expenditures</strong></td>
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<td>$14,904</td>
<td>$34,288</td>
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Total - Contingency Fund: $-0- $6,558 $17,652
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70 Budget</th>
<th>1970-71 Budget</th>
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## GREATER ANCHORAGE AREA BOROUGH
### Chugiak Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70 Budget</th>
<th>1970-71 Budget</th>
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<tbody>
<tr>
<td>21 - 0191</td>
<td>Charge From - Salaries</td>
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<td>$ -0-</td>
<td>$ 746</td>
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- 52 -
### GREATER ANCHORAGE AREA BOROUGH
#### Rabbit Creek Service Area

#### Expenditure Summary by Account and Unit

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<tr>
<th></th>
<th>1968-69 Actual</th>
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<th>Revised 1970-71 Budget</th>
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<td><strong>Revenues</strong></td>
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<td>Penalty &amp; Interest</td>
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<td>500</td>
<td>800</td>
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<td>Reimbursed Costs</td>
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<td>500</td>
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<td>State Shared Revenues</td>
<td>22,310</td>
<td>22,927</td>
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<td>$ 63,188</td>
<td>$ 61,657</td>
<td>$126,484</td>
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</table>

#### Total 1970-71 Expenditures

- **Total 1970-71 Expenditures**: $126,484
- **Less - Anticipated Revenues**: 74,339
- **Total Need from Tax Revenue**: $ 52,145

#### Expenditures

- **Assessed Valuation** $36,212,000 x 1.44 Mills: $52,145

<table>
<thead>
<tr>
<th></th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>Revised 1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Protection</td>
<td>$ 42,449</td>
<td>$ 56,045</td>
<td>$109,522</td>
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<td>Contingency Fund</td>
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<td>$ 5,612</td>
<td>16,962</td>
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<td><strong>Total - Expenditures</strong></td>
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<td>$ 61,657</td>
<td>$126,484</td>
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<td>$ 5,612</td>
<td>$ 16,962</td>
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## Greater Anchorage Area Borough
### Rabbit Creek Service Area

### Expenditure Summary by Account and Unit

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 - 0120</td>
<td>Salaries</td>
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<td>$30,309</td>
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<td>(3,090)</td>
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### Contracted Services - Fire Protection

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<th>1968-69 Actual</th>
<th>Revised 1969-70</th>
<th>1970-71 Budget</th>
</tr>
</thead>
<tbody>
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<td>$100</td>
<td>$100</td>
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<td>0221</td>
<td>Publications &amp; Dues</td>
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<td>Rent - Other</td>
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<td>0251</td>
<td>Equipment Repair - Vehicle</td>
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<td>0265</td>
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<td>Charge From/Contracted Services</td>
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### Other Expenses - Fire Protection

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>1968-69 Actual</th>
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<th>1970-71 Budget</th>
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</thead>
<tbody>
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<td>Supplies</td>
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### Capital Outlay - Fire Protection

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<th>Description</th>
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<th>1970-71 Budget</th>
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<tbody>
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<td>Revised 1969-70</td>
<td>1970-71 Budget</td>
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<tr>
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