

SUMMARY OF GENERAL FUND INTERFUND CHARGES

1970 BUDGET
 SCHEDULE OF INTERFUND CHARGES, SPACE RENTAL,* AND REPAIRS & IMPROVEMENTS**
 COUNCIL APPROVED

PAGE

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	<u>Total Charge</u>	<u>Telephone</u>	<u>ML&P</u>	<u>Water</u>	<u>Port</u>	<u>Refuse</u>	<u>Equipment & Supply</u>	<u>Mayor & Council</u>
<u>Mayor - Council</u>	54,940	24,180	13,190	6,590	3,290	3,290	4,400	
<u>City Manager</u>								
Administration	97,590	26,920	20,190	20,190	16,830	6,730	6,730	
Personnel	13,840	2,910	1,460	4,370	1,460	3,640		
Internal Auditor	28,790	7,480	7,480	5,760	2,880	1,730	1,730	
Community Promotion	9,890	2,470	2,470	1,860	2,470	620		
Data Processing	481,980	213,773	35,151	36,940		27,249	9,582	
<u>City Clerk</u>								
Record Retention & Micro-film	26,120	3,400	3,390	2,350				
<u>City Attorney</u>								
Law	48,800	22,550	15,600	4,650	6,000			
Property Management	50,090	15,440	5,150		3,000			
<u>Finance</u>								
Administration	68,970	2,930	1,950	980	560	560	420	
Controller	233,680	66,360	44,240	22,130	12,640	12,640	9,480	
Purchasing	80,540	Thru Purchasing Overhead To All Departments						
Treasury	309,280	148,210	49,080	79,580	4,290	28,120		
Utility Cust. Service	307,970	224,920	28,590	30,690		23,770		
<u>General Services</u>								
Carrier - Stockroom	9,670	700	350	350	350	350	350	
Utility Bill Mailing	37,390	21,690	6,490	5,310		3,700		
Central Mailing	19,360							
Duplicating	41,610	3,060	340	70	220	270	30	100
Warehouse & Other	1,380	Thru Issuance of Supplies						
<u>Fire - City Division</u>	1,350							
<u>Traffic Engineering</u>								
Electronic Traffic	26,500	3,000	4,000					
	1,000							

CITY OF ANCHORAGE

City Mgr. Office	Con- troller	Trea- surer	U.C.S.	Purch.	Traffic Engr.	Public Works Engr.-Bldg.	Parks & Rec.	Other Gen. Fund	Construct. Projects	Federal & Others
	65,040	67,649	16,525		1,541	(Engr) 3,930			1,730	(Sp. Assmt) 4,600
5,490	2,030	1,860	1,200	400		6,000				
					500	25,000	1,000			
	17,760	17,760	14,800	8,880					2,370 53,720	12,480
1,280	350	350	460	350	350	700	350	1,680		1,350
1,460	400	8,920	560	2,330	200	100	1,360	3,020		50
12,400	850	1,090	640	310	170	3,660	2,140	9,250		1,210
								(Ambulance) 1,350		
								(Gamewell) 18,000		(Civil Def) 1,500
								(Sign Sales) 1,000		

1970 BUDGET
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 COUNCIL APPROVED

	<u>Total Charge</u>	<u>Telephone</u>	<u>ML&P</u>	<u>Water</u>	<u>Port</u>	<u>Refuse</u>	<u>Equipment & Supply</u>	<u>Mayor & Council</u>
<u>Public Works</u>								
Administration	43,840			7,970		7,970	7,970	
<u>Engineering</u>								
**Structures	69,190							
Design	750							
*Space Rental	658,404	(Charge to Utilities - 110,356)						1,390
Construction	700							
Survey	23,000	3,000	1,500	1,500				
<u>Building Safety</u>								
Switchboard	14,490	430	90	40		180	100	280
<u>Maintenance</u>								
Unpaved Streets	41,400							
Building	46,476							520
Janitorial (included in Space Rent)								
<u>Parks & Recreation</u>								
Parks	1,100	1,100						
<u>F.M.S. & Independent Audit</u>	81,980	32,480	21,650	10,830	6,190	6,190	4,640	
 Total	 2,932,070							

CITY OF ANCHORAGE

City Mgr. Office	Con-troller	Trea-surer	U.C.S.	Purch.	Traffic Engr.	Public Engr. - Bldg.	Works Parks & Rec.	Other Gen. Fund	Construct. Projects	Federal & Others
(Person)									19,930	
650	2,500	2,500	1,530			4,150	8,400	49,460		
11,510	7,690	8,030	10,310	4,970	3,740	54,370	203,370	225,353	750	(Aux.Bldg)
									700	17,315
									17,000	
2,340	500	1,870	1,780	520	460	1,040	620	1,870	2,330	40
								41,400		
4,594	1,259	1,313	6,334	799	764	2,405	6,690	14,948	6,850	