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New York		
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Service Control of Con	MISCELLANEOUS AND CONTINGENCIES	
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Transmission		
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CETT/PROPERTY.		
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General Control of the Control of th		
estacionate		
Table 1		

DEPARTMENT					RTMENT SUM	IMARY	PAG
MISCELLANEOUS						C-39	
1966 1967			1968	1969	1970		
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROVE
ellaneous	372,289	611,972	424,550	201,110	200,000	517,670	385,000
ingencies	-0-	-0-	549,500	223,000	100,000	100,000	232,670
Sub-Total	372,289	611,972	974,050	424,110	300,000	617,670	617,670
Charges to Others			(549,500)	(61,000)	(64,660)	(81,980)	(81,980
				T-y-1			
				version and the second			

611,972

424,550

363,110

235,340

535,690

535,690

372,289

TOTALL

2000 C	DEPARTMENT	ACCOUNT	TITLE:	ACCOUNT NUM	nes -	DETAIL T	B PAG
	MISCELLANEOUS	MISCELI	ğ	1280.1		ALL INIL	G-3
		in and the second s	1968	1969	en un deutschaft der Schriften der Bereitz deutschen der Schriften der Schriften der Schriften der Schriften d	1970	
CODE NO.	EXPENDITURE CLASSIFICATIO		ACTUAL	REVISED BUDGET		TRECOMMEND	APPROVED
110	Salaries		-0-			285,000	285,000
222	Contracted Services		30,300	100,000	100,000	132,670	-0-
223	Independent Audit Fees	i in the same	-0-	22,000	22,000	22,000	22,000
254	Insurance & Employee Ber	nefits	320,871		n v w	1	*
444	Uncollectible Expense		65,905	79,110	78,000	78,000	78,000
462	Data Processing - Develo	opment	7,474				
	Total		424,550	201,110	200,000	517,670	385,000
501	Less Interfund Charges		-0	(61,000)	(64,660)	(81.980)	(11,660
	Total Charges	· :	424,550	140,110	135,340	435,690	373,340
		ya."			4		

DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY	D	
	1	PAGE
MISCELLANEOUS 1280.1		C-393
	THE RESERVE THE PROPERTY OF TH	
Department Manager Request Recommended	Council	,
	Approved	-
.110 SALARIES		
Estimated Cost of Living Increase 285,000	285,00	0
.222 <u>CONTRACTED SERVICES</u>		
Financial Management System:		1
1. Programming & Implementation Phases 100,000 100,000	-0-	
2. Additional Equipment requirements for implementa- tion 20,310 20,310	-0-	
3. Personnel requirement for implementation and	-0-	
System Maintenance (6 mo.) 8,910 8,910	-0-	
4. Disc Storage cabinets, Programmer education	-0-	I
and equipment installation cost 3,450 3,450 132,670	Ų.	
.223 INDEPENDENT AUDIT FEES		
		_
Annual Audit 22,000 22,000	22,00	O .
.501 CHARGES TO OTHERS		
Financial Management Study and Independent Audit:		
Telephone 21 25,620 32,480	4,62	
Electrid 14 17,080 21,650	3,08	
Water 7 8,540 10,830 Equipment & Supply 3 3,660 4,640	1,54	
Equipment & Supply 3 3,660 4,640 Port 4 4,880 6,190	66 88	1.
	88	
Refuse 4,880 6,190 Sub Total 53 64,660 81,980	11,66	
General Fund 47 57,340 72,690 Total 100 122,000 154,670	10,34	
Total 100 122,000 154,670	22,00	U

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER		DETAIL	8	PAGE
	MISCELLANEOUS	CONTINGEN	CIES	1280.2		2444494524054344 <del>5522</del>			C-394
CODE	EXPENDITU		1968	1969 REVISED	ig to the state of		1970		
NO.	CLASSIFICAT	rion	ACTUAL	BUDGET	REQUE	ST	RECOMMEND	APPI	ROVED
222	CONTRACTUAL Contracted Servic	es	Control of the Contro	n en	Address of the Control of the Contro			13	2,670
492 495	OTHER CHARGES  Contingencies  Retirement		549,500	100,000 123,000	100,		100,000	10	00,000
7,5	Total		549,500	223,000	100,	,000	100,000	23	12,670
501	Less Charges to Oth	:	(549,500)						70,320)
	Total Operating	Budget	-0-	223,000	100,	000	100,000	16	2,350
	ing sa					. N			
		*				44.		. : <i>i</i> :	:
	Min St. St. St. St.	áv.					i i Santari		
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	amida Antonio								
		e di Antari		7 ·			: 		
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	CITY	OF ANCHOR	AGE -		***************************************	activates in the college payment in consisting
DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	T D	PAGE
1ISCELLANEOUS	CONTINGENCIES	128	0.2		T STREET, STRE	C-395
			Department Request	Manager Fecommended	Counci Approv	1
.222 CONTRACTED SERVI	CES					
Financial M	anagement System:					
2. Addit	amming & Implementation Ph ional Equipment Requiremen	ases its for	100,000	100,000	100,0	00
Imple	mentation nnel Requirement for Imple		20,310	20,310	20,3	10
and S	ystem Maintenance (6 mo.) Storage Cabinets, Programm		8,910	8,910	8,9	10
and E	quipment Installation Cost		$\frac{3,450}{132,670}$	$\frac{3,450}{132,670}$	$\frac{3,4}{132,6}$	<u>50</u> 70
492 CONTINGENCIES						
Council Con	tingencies		100,000	100,000	100,0	00
501 CHARGES TO OTHER	<u>S</u>					
Telep Elect Water Equip Port Refus	ric 14 7 ment & Supply 3 4				27,86 18,5 9,29 3,98 5,33 5,33 70,33	70 90 80 10
Gener	al Fund $\frac{47}{100}$				62,35	50