# ANNUAL BUDGET

PUBLIC WORKS



---- CITY OF ANCHORAGE -

DEPARTMENT SUMMARY

PAGE

DEPARTMENT

PUBLIC W	ORKS			1270 - 1274				
	1966	1967	196	8	1969		1970	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL ACTUA		REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Administration		94,110	57,8	308	56,700	59,900	61,310	61,310
Engineering		343,240	369,2	226	422,530	627,250	521,610	526,120
Maintenance		1,296,840	1,593,5	98	1,552,995	1,922,120	1,744,400	1,705,470
Airport		70,750	67,5	33	76,440	106,610	108,220	107,910
Janitorial		28,300			116,780	169,590	132,310	132,310
Sub-Total		1,833,240	2,088,1	.65	2,225,445	2,885,470	2,567,850	2,533,120
Less Charges to Others		(204,279)	(705,5	24)	(838,995)	(1,036,580)	(950,410)	(927,830)
TOTAL		1,628,961	1,382,6	41	1,386,450	1,848,890	1,617,440	1,605,290

State of the Control	A Strategic Property of the Control		V		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS	ADMINISTRATION	1270.1			C-213
	The same of the sa	The state of the s	оу «Фенция «Шини» меня», к меня на надавия разрам надашення вистем запачания специальной прической учению. Мога Надавия	AND DESCRIPTION OF THE PARTY OF	

ACCOUNT SUMMARY	Δι	ccc	HINT	SUMMARY	
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**		MUCUU!	A I O CHIMINA	1.1				
EXPENDITURE	1966	1967	1968	1969 REVISED	1970			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services		74,160	42,127	42,870	42,920	42,490	42,490	
Contractual		16,220	12,269	12,430	16,080	17,610	17,610	
Supplies		1,100	534	600	600	910	910	
Other Costs Capital Outlay		2,630	2,878	800	300	300	300	
Capital Outray		94,110	57,808	56,700	59,900	61,310	61,310	
Less Interfund Charges	(	( 25,000 )	( 22,000 )	( 22,000	( 22,000	( 43,840 )	( 43,840)	
TOTAL		69,110	35,808	34,700	37,900	17,470	17,470	

#### PROGRAM OUTLINE

The Department of Public Works is responsible for all new construction of Public Facilities and the maintenance and operation of streets, water systems, sewer systems, storm drainage, Merrill Field, and Refuse collection and disposal. The Equipment & Supply Division is responsible for maintaining all vehicles and warehousing.

#### PROGRAM HIGHLIGHTS

- 1. Complete microfilming of all engineering drawings for Telephone, ML&P and Water Utility.
- 2. Administration and supervision of construction of approximately 5 million dollars in CIP Program for sanitary sewers, water, streets and storm drainage.
- 3. Complete study of expanding use of Data Processing, which will provide a more uniform and prompt reporting of cost accounting, record control and compiling and retaining continuing data in the desired breakdown.

			CITY	F ANCHORAGE				
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	PUBLIC WORKS	ADMINISTRA	TION	1270.1				C-214
			1968	1969		1970		4
CODE	EXPENDIT			REVISED				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUE	ST RECOMMEN	APP	ROVED
110	PERSONAL SERVICES			40.000				
110	Salaries Total		42,127	42,870	42,9			2,490
	Iotal		42,127	42,870	42,9	20 42,490	4	2,490
	CONTRACTUAL							
221	Duplicating				5	00 40		40
222	Contracted Labor an	d Equipment	2,022	1,100	3,1	1		3,100
241	Telephone, Telegrap		1,329	2,000	1,5			1,440
253	Liability & Workmen		<b>)</b>	410		10 410		410
254	Retirement Plans	•	1	1,110	2,9			2,920
255	Life Insurance		<b>&gt;</b> 2,311	100	_	<b>70</b> 70		70
256	Medical Insurance		(	300	1	30 130	1	130
257	Social Security		}	1,120	1,1			1,130
271	City Owned Vehicles	or Equipment	•	570		00 600		600
272	Vehicles & Equipmen	t Not City						
	Owned	, and the second	626					1
273	Private Vehicle Mil	eage		50				
274	Space Rental-City B	uilding	4,980	4,220	4,2	20 4,740		4,740
281	Repairs & Maintenan	ce		200	2	00 1,730	ı	1,730
291	Travel		822	1,100	1,1	00 1,100		1,100
292	Dues & Subscription	s	179	150	2	00 200	1	200
	Total		12,269	12,430	16,0	80 17,610	1	7,610
	SUPPLIES							
313	Office Supplies, Po	stage	534	600		00 910		910
	Total	1	534	600	6	00 910		910
	0.479.749.44	<u> </u>						1
(05	CAPITAL		2 272	202	_			
605	Machinery & Equipme	nt	2,878	800	3	00 300		300
	T-4-1		E7 000	56 700	50.0			I
	Total	-	57,808	56,700	59,9	00 61,310	6	1,310
501	LESS CHARGES TO OTHER	, ,	(22,000)	(22,000)	(22 A	00) ((0.0(0)		
	LIDO GIAROLO IO OTREA	<del>-</del>	(42,000)	(22,000)	(22,0	00) (43,840)	(4	3,840)
	Total Operating B	udget	35,808	34,700	37,9	00 17 470	,	7 470
	" o man " o per utante			3-1700	37,97	00 17,470		7,470
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DEPART	MENT	ACCO	UNT TITLE	AC	COUNT	NUMBER	P	RSONNEL	C	PAGE
PUBLIC	WORKS	ADMI		1270.1			A second second		C-21	
	: <u>.</u> . !	RANGE	SALARY	EMPLOYEES CURRENT			1970			
CLASSI	FICATION	STEP	RATE	*BUDGET	* *	EQUEST	→ RE	COMMEND	∦ AF	PPROVED
Director of	Public Works	40	1563-1901	1	1	20,268	1	20,268	1	20,268
Dept. Adm.	Assistant II	27	938-1141	1	1	13,748	1	13,748	. 1	13,748
Secretary		16	609-742	1	1	8,904	1	8,904	1	8,904
					·	·				·
		# 1	And the second s	:			3	42,920	3	42,920
Less 1% Sal	ary Savings				+ <u>f</u>			(429)		(429
A D Ve D George					1 ° 8 A					
radije Vitoli 19						·		e af in en eart in a nain fac achdairth a g		
		10 mm - 1								
								s . · · ·		
48 14 11 14 14 14 14 14 14 14 14 14 14 14 1					# <sup>1</sup> .			* *** <sub>**</sub>		
OTAL			*	3	3	42,920	3	42,491	3	42,491

\*This column used for number of employees in each class.

DEPA	RTMENT	ACCOUNT TITLE	ACCOUNT I	NUMBER	COMMENTARY	D	Г
PUBL	IC WORKS	ADMINISTRATION	1270.	.1			(
				Department Request	Manager Recommended	Council Approved	
.222 <u>(</u>	CONTRACTED SEE	RVICES					
		Urban Beautification Commission Miscellaneous charges by other		2,000 1,100 3,100	2,000 1,100 3,100	2,000 1,100 3,100	)
.241	TELEPHONE, TEI	LEGRAPH, SWITCHBOARD					
		Telephone Switchboard		$\frac{1,120}{380}$ 1,500	$\frac{1,120}{320}$ 1,440	1,120 320 1,440	)
.271 (	CITY OWNED VEH	RICLES					
		Partial cost of Equipment Rental l car with Engineering	1.	600	600	600	)
.281 <u>F</u>	REPAIRS AND MA	AINTENANCE					
		Repair for Office Equipment Replace Carpet Share of Restroom and Entrance	Repairs	200	200 1,200 330	200 1,200 330	}
.291 ]	TRAVEL		·	200	1,730	1,730	•
		APWA National Congress, Boston I Regional Public Works Conference Alaska Municipal League Meetings Business meetings and conference	es; s;	1,100	1,100	1,100	ì
.292 <u>r</u>	DUES AND SUBSC	CRIPTIONS					
		Organizational dues and Publica		200	200		}

and the second s	CITY (	DF ANCHORAGE		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE
PUBLIC WORKS	ADMINISTRATION	1270.1		C-21
		Department Request	Manager Recommended	Council Approved
.605 MACHINERY AND E	EQUIPMENT			: '
ina di Santa	2 Legal Files 1 Stand for Calculator		280 20 300	280 20 300
.501 CHARGES TO OTHE	ERS  Equipment & Supply 6.7  Refuse 6.7  Water 6.7  Projects 16.7  Subtotal 36.8	4,000 4,000 4,000 10,000 22,000	7,970 13.0 7,970 13.0 7,970 13.0 7,970 32.5 19,930 71.5 43,840	7,970 7,970 7,970 19,930 43,840
The second secon	General Fund <u>63.2</u> 100.0	37,900 59,900	$\frac{28.5}{100.0} \frac{17,470}{61,310}$	17,470 61,310

CITY OF	AN	CH	OR	A	82	
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DEPARTMENT SUMMARY

PAGE

DEPARTMENT

PUBLIC WOR	KS - ENGINEERIN	NG .			1271		C-21
	1966	1967	1968	1969		1970	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
City Engineer	Breakdown Included Because of		31,886	16,180	26,200	17,730	17,730
Design	Change in Organizati		3,825	10,920	25,400	12,010	12,010
Structures	Structure		139,176	136,570	207,600	153,560	158,070
Construction			747	19,050	15,930	15,220	15,220
Survey		Permanent April 1981	39,571	45,750	88,460	68,470	68,470
Building			154,021	194,060	263,660	254,620	254,620
			369,226	422,530	627,250	521,610	526,120
Less Charges to Others			(133,305)	(165,780)	(245,330)	(192,500)	(197,010)
TAY	AL		235,921	256,750	381,920	329,110	329,110

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER SUMMARY	A	PAGE
PUBLIC WORKS	CITY ENGINEER	1271.1		C-219

	\$ * · ·	ACCOU	NT SUMMA				
EXPENDITURE	1966	1967	1968	1969		1970	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	Breakdown no	t	14,814	13,350	21,670	12,680	12,680
Contractual	Included du	ie :	1,745	2,580	4,180	3,300	3,300
Supplies	to Change	n	327	250	350	250	250
Other Costs	Organizatio	nal			·	1 " 0 0	1 500
Capital Outlay	Structure		15,000	ļ	<u> </u>	1,500	1,500
	i		31,886	16,180	26,200	17,730	17,730
Less interfund Charges	( )	()	<u>(                                    </u>	<u> </u>	<u> </u>	<u>)(                                    </u>	()
TOTAL			31,886	16,180	26.200	17.730	17.730

#### PROGRAM OUTLINE

- 1. Planning for City improvement programs.
- 2. Liaison between the Engineering function and all Municipal, Borough, State and Federal agencies and with the general public.
- 3. Coordination of the following sections: Design, Structures, Construction, Survey and Building Safety.
- 4. Provides miscellaneous information and assistance to the public, City Council and other departments.
- 5. Coordination for Federal Assistance Program.

# PROGRAM HIGHLIGHTS

1969 expenditures will be lower due to the completion of remodeling during 1968.

		THE CONTRACT OF THE CONTRACT O	CITY C	F ANCHORAGE	Transcription and the second s			The Collection and Associated Association (Association)
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	PUBLIC WORKS	CITY ENG	INEER	1271.1	,			C-220
			1968	1969		1970	1970	
CODE	EXPENDITURE			REVISED	1			
NO.	CLASSIFICA"	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
110	PERSONAL SERVICES							
110 120	Salaries Overtime		14,814	13,350	21,470	12,680	12	,680
120	Total		14,814	13,350	200	12 600	<del>                                     </del>	(00
	10001		14,014	13,330	21,070	12,680	14	,680
	CONTRACTUAL							
221	Duplicating				300	250	Ì	250
253	Liability & Workmen's	s Compensation	)	150	210	120		120
254	Retirement Plans			510	890	890		890
255	Life Insurance		912	20	40	40		40
256	Medical Insurance		(	F 10	120	120		120
257 258	Social Security Tuition Refunds		1	540	550	370		370
271	City Owned Vehicles	ou Faudomana	805	660	150	100	Ì	100
291	Travel	or edarbment	603	650	820	660		660
292	Dues & Subscriptions		28	50	1,000 100	700 50		700
	Total		1,745	2,580	4,180	3,300	+	50 .300
1							1	. 300
	SUPPLIES							
313	Office Supplies, Pos	tage	327	250	350	250		<b>25</b> 0
1	Total		327	250	350	250		250
	CARTELL							
602	CAPITAL		15 000					
605	Buildings Machinery & Equipment		15,000					
003	machinery & Equipment	L 				1,500	1 1	,500
	Total Operating Bud	dget	31,886	16,180	26,200	17,730	17	,730
					•			
					,			
				}			-	
		ļ						

DEPARTMENT	ACCO	UNT TITLE	A	CCOUNT	NUMBER	PE	RSONNEL	С	PAGE
PUBLIC WORKS	CITY	ENGINEER	:	1271	.1				C-221
<u>andere en en</u>	RANGE AND	SALARY	EMPLOYEES CURRENT	<del> </del>			1970	,	
CLASSIFICATION	STEP	RATE	*BUDGET	* R	EQUEST	* RE	COMMEND	* AP	PROVED
City Engineer	35	1285-1563	1/2	1/2	9,010	1/2	9,010	1/2	9,010
Deputy City Engineer	33	1187-1443	0	1/2	8,660	0			
Clerk Steno III	13	542-659	1/2	1/2	3,800	1/2	3,800	1/2	3,800
					·	1 .	12,810	1	12,810
Less 1% Salary Savings				:			(128)		(128
		(1) (2)			<u>{</u>		and the state of t		
							1		
							r v str		
					r r				
							40.705		
OTAL			1	1 1/2	21,470	1	12,682	1	12,682

\*This column used for number of employees in each class.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D
PUBLIC WORKS	CITY ENGINEER	1271.1	AND CALLES AND CONTROL OF THE CONTRO	
		Departme Request	<del>-</del>	Council Approved
.221 <u>DUPLICATING</u>				
	e in duplicating expenses resunal requirements for federal pation.		0 250	250
.271 <u>CITY OWNED VI</u>	EHICLES OR EQUIPMENT			
Equipmer Section	nt rental for City Engineer ar	nd Design 820	0 660	660
.291 <u>TRAVEL</u>				
	for City Engineer to attend 10 nference in Boston.	Oth Annual 700	0 700	700
	nal travel is expected for the gineer as part of the federal ation.			700
.605 MACHINERY AND	DEQUIPMENT			
Carpets			1,500	1,500

			•		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS - ENGINEERING	DESIGN	1271.2			C-223

CITY OF ANCHORAGE -

ACCOUNT S	ŝŪ	MM	ARY
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	1966	1967	1968	1969	1970			
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMENO	APPROVED	
Personal Services				8,250	20,520	8,250	8,250	
Contractual	Breakdown :	<b>t</b> ot	2,641	2,170	3,380	2,260	2,260	
Supplies	Included D	e to	415	•				
Other Costs Capital Outlay	Change in Organization	no i	769	500	1,500	1,500	1,500	
Capilal Callay	Structure		3,825	10,920	25,400	12,010	12,010	
Less Interfund Charges	(	)(	( )	()	( )	( 750 <b>)</b>	( 750	
TOTAL			3,825	10,920	25,400	11,260	11,260	

#### SERVICE COMPARISON

1969 activity level at 1970 prices would cost\$	11,350
Improved quality or increased quantity of service will cost	14,050
Total	25,400

# PROGRAM OUTLINE

Funds above are for salaries unrelated to project work, insurance, FICA, retirement, tuition refunds, maintenance on office equipment and purchase of necessary office equipment.

#### PROGRAM HIGHLIGHTS

Overall requests are higher this year than last year due to the fact that no salaries were charged against General Fund money in 1969. Analysis of time allocation indicates that more than 1/3 of available manhours in this section are used for work of a general nature and should not be charged to capital projects accounts.

CODE NO.   CLASSIFICATION   ACTUAL   REVISED BUDGET   REQUEST   RECO	B PAG	DETAIL	ER (	ACCOUNT NUMB	TITLE	ACCOUNT	DEPARTMENT	
CODE   REVISED   REQUEST   RECO	C-2	State of the state		1271.2	N	DESIG	C WORKS - ENGINEERING	PUBLI
Description   Contracted Labor and Equipment   Liability & Workmen's Compensation   Social Security   Total   Security   Social Security   Total   Security   Total   Security   Social Security   Total   Subscriptions   S		1970	<u> </u>	·	1968	R. <del>Martin S. A. Constant in Communication of the Constant in Constant in Constant in Constant in Constant in Cons</del>		
NO.   CLASSIFICATION   ACTUAL   BUDGET   REQUEST   RECO				REVISED		JRE	EXPENDITU	CODE
Salaries   Rotal   Rotal   Repairs & Maintenance   Dues & Subscriptions   Total   Repairs & Maintenance   Dues & Subscriptions   Total   Repairs & Machinery & Equipment   Rotal & Machinery & Rotal & Machinery & Rotal & Machinery & Rotal & Rotal & Machinery & Rotal & R	MMEND APPROVED	RECOMMEND	REQUEST		ACTUAL	TION	CLASSIFICA	NO.
Salaries   Rotal   R	,						PERSONAL SERVICES	
Total    CONTRACTUAL   S,250   20,520   8	250	8 250	20 520	9 250				110
CONTRACTUAL   Job Recruitment   Recruitment   Recruitment   Contracted Labor and Equipment   169   250   2	<del></del>	8,250 8,250						
30   30   30   30   30   30   30   30	8,250 8,250	6,230	20,320	0,230				
Contracted Labor and Equipment	ľ							
Contracted Labor and Equipment   169   250   2	100 100	100	100	50	85			
Liability & Workmen's Compensation   140   200	250 250	1			169	d Equipment	Contracted Labor and	
Retirement Plans	80 80	1		140	1	's Compensation	Liability & Workmen	
Life Insurance   2,213   50   20   170   255   256   Medical Insurance   380   560   170   380   560   1,000   292   292   Dues & Subscriptions   33   2,641   2,170   3,380   2   2   2   2   2   2   2   2   2	830 830	1 1		430	1			1
Medical Insurance   120   170   380   560   560   1,000   257   500   1,000   250	i -	-0-		1	2,213			
Social Security   380   560   1,000   25	60 60	1 1	i	120	-			
Tuition Refunds   141   250	190 190	1	Į.	: '	\			
Repairs & Maintenance   141   250   250     Dues & Subscriptions   33   2,641   2,170   3,380   2     SUPPLIES   Office Supplies, Postage   415	500 500	1		1	)			1
Dues & Subscriptions   33   2,641   2,170   3,380   2	250 250	1			141	ce	Repairs & Maintenan	
SUPPLIES   Office Supplies, Postage   415	250	250			33	S		292
SUPPLIES   Office Supplies, Postage   415	,260 2,260	2,260	3.380	2,170	2,641		Total	[
Office Supplies, Postage   415	2,200							1
Total 415  CAPITAL 769 500 1,500 1  Total 3,825 10,920 25,400 12  LESS CHARGES TO OTHERS								I
CAPITAL Machinery & Equipment  Total  LESS CHARGES TO OTHERS  Total Operation Pulses  3,825  10,920  25,400  12	į				415	stage	Office Supplies, Pos	313
Machinery & Equipment   769   500   1,500   1					415		Total	-
Machinery & Equipment   769   500   1,500   1     Total   3,825   10,920   25,400   12     Total Operation Pulse   2,005   10   10   10   10   10   10   10								ŀ
Total 3,825 10,920 25,400 12  Total Correction Rules 2,005								
Total 3,825 10,920 25,400 12  LESS CHARGES TO OTHERS  Total Connection Rules 2,005	,500 1,500	1,500	1,500	500	769	nt	Machinery & Equipmen	605
LESS CHARGES TO OTHERS  Total Creation Reduct	1,500							
Total Operation Pulses	,010 12,010	12,010	25,400	10,920	3,825		Total	
Total Operation Pulses						-	IECC CUIDCEC TO OTHER	501
Total Operating Budget 3,825 10,920 25,400 11	(750) (750)	(750)				5	LESS CHARGES TO OTHERS	,,,
3,023 10,020 23,400 11	260	11 260	25 400	10 920	3.825	udget	Total Operating Bu	
	,260 11,260	11,260	23,400	10,920			.,	1
						1		
								İ
								1
			**************************************					
						and the state of t		

DEPARTMENT	ACCO	UNT TITLE	Α(		NUMBER	PE	RSONNEL	C	PAGE C-225
PUBLIC WORKS - ENGINEERING	Lower	DESIGN	EMPLOYEES	1271	· 2 www.comencomencomencomencomencomencomencomen	COCCHICE TAN CORUMN COCCHIC PORCE	1070	<u> </u>	
CLASSIFICATION	RANGE AND STEP	SALARY RATE	CURRENT *BUDGET		EQUEST	* RE	1970 COMMEND	* AP	PROVED
Civil Engineer IV	32	1141-1388	1/2	1/2	8,330	1/2	8,330	1/2	8,330
Engineer Tech V	25	867-1056	0	1/2	6,340	0			
Engineer Tech IV	23	802-776	0	1/2	5,850	0			
						1/2	8,330	1/2	8,330
Less 1% Salary Savings							(83)		(83)
e¥in vita in die									
etika Katanan di Katanan di K Katanan di Katanan di Kat									
and the second of the second o	+ 94							LL STATE STA	
			-		· ·		: ;		e ·
					,		:4		
TOTAL			1/2	1 1/2	20,520	1/2	8,247	1/2	8,247

<sup>\*</sup>This column used for number of employees in each class.

DEPARTMENT	ACCOUNT TIT	ACCOUNT TITLE ACCOU		COMMENTARY	RY D	PAGE
UBLIC WORKS - ENGINEERI	NG DESIGN		1271.2			C-22
		•	Departmen Request	t Manager Recommended	Council Approved	
.222 CONTRACTED LA	ABOR AND EQUIPMENT					
	Construction of boo	ok shelves	250	250	250	ŧ
.281 REPAIRS AND N	AINTENANCE					
	Repair and maintend computer, calculate and other office ed	ors, typewri		250	250	
.605 MACHINERY AND	EQUIPMENT					
	Calculator Drafting Machine Electric Eraser Drafting Lamp File Cabinet	1 3 3 1	840 450 80 30 100	840 450 80 30 100	840 450 80 30 100	`
.501 CHARGES TO OT	HERS					
	One-half of Machine Charged to Projects	ery & Equipm s	ent	(750)	(750	)

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE				
PUBLIC WORKS - ENGINEERING	STRUCTURES	1271.3			C~227				

AC	COL	JNT	SUMMAR	<b>?</b> Y
				4 4

	1966	1967	1968	1969	CONTRACTO MARCHANICA CONTRACTO MARCHANICA CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	1970	
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	
Personal Services	Breakdown	not	48,644	41,570	43,580	43,150	43,150
Contractual	Included	ue	89,117	92,400	161,620	108,010	112,520
Supplies	to Change	in	792	2,600	1,800	1,800	1,800
Other Costs	Organizat	F	600		600	600	600
Capital Outlay	Structure		623 139,176	136,570	207,600	153,560	158,070
Less Interfund Charges	<u> </u>	( )	( 122,135)	( 135,770 )	( 207,600 )	( 153,560 )	( 158,070
TOTAL			17,041	800	-0-	-0-	-0-

SERV	CF	COMPARISON

1969 activity level at 1970 prices would cost\$	155,250
Improved quality or increased quantity of service will cost\$	52,250
Total\$	207,600

#### PROGRAM OUTLINE

- 1. Responsible for design, contract award and construction supervision of all building and building service projects. (i.e., Window Cleaning Contract, Heat Control Service Contracts, Painting Contracts, Remodeling Projects, Track Repair.
- 2. Responsible for determination of space and facility needs, all other agencies.
- 3. Develop, administer and supervise contracts in Capital Improvement Program for City Structures.
- 4. Provide technical assistance to PW Maintenance Division on building maintenance problems.

## PROGRAM HIGHLIGHTS

Prosecution of Contracts to accomplish maintenance and remodeling projects in City Structures.

3452#	CI	T	Y	of	A	NC	H	) R	A	0	8	

			)F ANCHORAGI				
	DEPARTMENT A	CCOUNT TITLE	ACCOUNT NU	WBER	DETAIL	В	PAGE
PUBL	IC WORKS - ENGINEERING	STRUCTURES	1271.3				C-228
		1968	1969		1970		
CODE	EXPENDITURE		REVISED				
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPR	OVED
	PERSONAL SERVICES						
110	Salaries	48,154	40,570	42,580	42,150	1.0	2,150
120	Overtime	490	1,000	1,000	1,000	ì	.000
	Total	48,644	41,570	43,580	43,150		3,150
	COMMO A CONTACT						
213	CONTRACTUAL Bid	907					
213	Duplicating	207	500	1,500	1,500	1	,500
222	Contracted Labor and Equipm	ant	500	750	750		750
253	Liability & Workmen's Compe	ensation	570	1,200	1,200	1	,200
254	Retirement Plans		2,000	3,060	500	_	500
255	Life Insurance	4,406	90	90	3,060	] 3	,060
256	Medical Insurance		250	300	90 300		90 300
257	Social Security		1,580	1,130	1,130	,	
258	Tuition Refunds	1)	200	250	250	1	,130 250
271	City Owned Vehicles or Equi	pment 983	1,380	1,380	1,380	1 1	,380
273	Private Vehicle Mileage	•	120	120	120	ļ	120
281	Repairs & Maintenance	83,421	85,060	151,290	97,680	102	,190
292	Dues & Subscriptions	100	150	150	150		150
	Total	89,117	92,400	161,620	108,010	112	,520
	CHDBI YEC						
311	<u>SUPPLIES</u> Materials	,			1 200		
313	Office Supplies, Postage	788	1,600 1,000	1,800	1,800	1	,800
315	Total	792	2,600	1,800	1,800		000
			2,000	1.000	1,000	<u> </u>	,800
	CAPITAL	İ					
605	Machinery & Equipment	623		600	600		600
·	Total	139,176	136,570	207,600	153,560	158	,070
F.O.3							· · · · · · · · · · · · · · · · · · ·
501	LESS CHARGES TO OTHERS	(122,135)	(135,770)	(207,600)	(153,560)	(ios	,070)
	Total Operating Budget	17,041	800	-0-	-0-	-	0-
SS unique de proposition				A TELEGRAPHICA SELECTION AND ARCHITECTURE AND ARCHITECTUR	ALTHOUGH SELECTION OF THE SELECTION OF THE PURPLE SELECTION OF THE SELECTI		

DEPARTMENT	ACCO	UNT TITLE	AC	COUNT	NUMBER	PE	RSONNEL	С	PAGE
UBLIC WORKS - ENGINEERING	ST	RUCTURES		1271	. , 3				C-22
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	<del> </del>	EQUEST	∦ RE	1970 COMMEND	<b>∦</b> AP	PROVED
Civil Engineer	32	1141-1388	1	1	16,350	**************************************	16,350	1	16,350
Contract Administrator	28	976-1187	1	1	14,240	1	14,240	1	14,240
Engineering Technician V	25	867-1056	1	1	11,990	1	11,990	1	11,990
	· ·					3	42,580	3	42,580
Less 1% Salary Savings							(426)		(426
ness in Salary Salarage									
									:
					And the control of th				
rotal.			3	3	42,580	3	42,154	3	42,15

\*This column used for number of employees in each class.

DEP	ARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	D	PAGE
BLIC WORK	S-ENGINEERING	STRUCTURES	12	271.3			C-23
.213	BIDS			Department Request	Manager Recommended	Council Approved	
	Cost of adv	vertising projects to be l	et to bid	1,500	1,500	1,500	
.221	DUPLICATING						
	Duplication	of bid documents		750	750	750	
.222	CONTRACTED LABOR	AND EQUIPMENT					
	Printing co	sts for specifications		1,200	1,200	1,200	
.281	REPAIRS AND MAIN	TENANCE			-	-,	
	Cost of rep City Buildi bid. Miscellaneo	air and maintenance projects will us Repairs	ets in the be let to	148,290 3,000 151,290	94,680 3,000 97,680	99,190 3,000 102,190	
.311	MATERIALS						
	Materials u	sed for testing and analys	is	1,800	1,800	1,800	
.605	MACHINERY AND EQ	UIPMENT				•	
	Purchase of field repor	portable tape recorder fo ts	r	600	600	600	
.501	CHARGES TO OTHER	<u>s</u>					
	appear as a budgets. The this account through an	tures approved in this bud cost in other General Fun hese expenses will be paid t and recovered from other interfund charging procedumaintenance projects Charge	d agencies' from accounts	(148,290) (59,310) (207,600)	(94,680) (58,880) (153,560)	(99,190) (58,880) (158,070)	

PAGE

1970 PUBLIC WORKS STRUCTURES REPAIRS & IMPROVEMENTS 1271.3

C-231

.501 CHARG	GES TO OTHERS		Department	Manager	Council
Acct. No.	Department & Division	Type of Work	Request	Recommended	Approved
		During County Office County	3,000	:	
1261.1281	City Manager	Replace Carpet - Office Complex	2,000		
1261.1603	City Manager	Install Dumbwaiter to Duplicating	650	650	650
1261.2605	City Manager, Personnel	Carpet Floors	850	850	850
1262.3603	City Clerk, Records Ret.	Install Sink	1,900	1,900	1,900
1263.1605	City Attorney, Legal	Carpet Floors	• • • • • • • • • • • • • • • • • • •	1,900	1,900
1263.2605	City Attorney, Prop. Mgmt.	Carpet Floors	1,900		2,500
1265.2605	Finance, Controller	Carpet Floors, 2nd Floor	2,500	2,500	
1265.3605	Finance, Treasury	Carpet Floors, 1st Floor	2,500	2,500	2,500
1265.4605	Finance, UCS	Carpet Floors	1,530	1,530	1,530
1264.1281	District Court, Adm.	Re-roof With Flood Coat, Ent. Safety			* 00
		Building	100	100	100
1264.2281	District Court, Service	Re-roof With Flood Coat, Ent. Safety			
		Building	220	220	220
1266,1281	Police, Operations	Re-roof With Flood Coat, Ent. Safety			
	•	Building	800	800	800
1266.2281	Police, Prisoners	Re-Roof With Flood Coat, Ent. Safety			
1200,2201		Building	3,030	3,030	3,030
1267.1281	Fire, City Division	Re-roof With Flood Coat, Ent. Safety			
120/.1201	1110, 010, 22111111	Building	2,830	2,830	2,830
1267.2281	Fire, Prevention	Re-roof With Flood Coat, Ent. Safety			
1207.2201	rile, lievention	Building	20	20	20
1266.2281	Police, Prisoners	New Electrical Lock Hardware - 4 doo	rs 1,040	1,040	1,040
1266.2281	Police, Honor Farm	Paint & Material for General Patchin	•	400	400
	Police, Honor Farm	Additional Cooling Units for Cold			
1266.2605	Police, notor raim	Storage Room	1,500	1,500	1,500
1066 0600	Daller Hanes Form	Black Top Parking Area	9,000	- • -	•
1266.2603	Police, Honor Farm	Paint Complete Interior	4,500	4,500	4,500
1267.1281	Fire, Division #1	Carpet Office & Hall - \$12 yd.100 yd	•		, <b>, -</b>
1267.1605	Fire, Division #1	Paint Exterior of Building	600	600	600
1267.1281	Fire, Division #2		400	400	400
1267.1281	Fire, Division #2	Patch & Repair Roof Drapes in Dorm - Two 4'x 13; One 4'x		550	550
1267.1605	Fire, Division #2		, 12 550	330	550
1267.1281	Fire, Division #3	Paint Garage Walls & Ceiling, 6,322	1,270	1,270	1,270
		Square Feet, Cleaning Required	800	800	800
1267.1281	Fire, Division #3	Paint, Touch-up Throughout Building	000	000	300
1267.1603	Fire, Division #3	Cement Walk 6' Wide, 54' Long with	700	780	780
		Curb on Rear of Building	780	700	700

PAGE

AND THE PROPERTY OF THE PROPER	1970 PUBLIC WO	RKS STRUCTURES FEPAIRS & IMPROVEMENTS	1271.3		C-232
.501 СНА	RGES TO OTHERS (Cont'd)				and the same of th
Acct. No.	Department & Division	Type of Work	Department Request	Manager Recommended	Council Approved
1267.1603	Fire, Division #3	Install Steps, Landing and Retaining			
1267 1602	73	Wall as per Sketch	960	960	960
1267.1603	Fire, Division #3	Connect Building to Sewer Line	7,500	7,500	7,500
1267.1603	Fire, Division #3	Gas Pump North End of Building w/1000			
1067 1605	<b></b>	Gallon Tank	2,500		
1267.1605	Fire, Division #3	Carpet Basement Off. Area -80 sq. yds	. 960		
1270.1281	P.W Administration	Replace Carpet in Public Works			
1071 1605		Director's Office	1,200	1,200	1,200
1271.1605	P.W Engineering	Carpet Room 200 Complex	1,500	1,500	1,500
1273.1281	P.W Merrill Field	Repair Tower Roof	1,450	1,450	1,450
1275.1281	Library - Main	Paint Building Inside	2,000	2,000	2,000
1275.1605	Library - Main	Carpet Reading Room	4,700	4,700	4,700
1275.1281	Library - Grandview	Paint Interior	2,000	2,000	2,000
1275.1281	Library - Grandview	Roof Repairs	1,850	1,850	1,850
1275.1281	Library - Grandview	Drop Ceiling in Old Section (Tele.)	1,750	1,750	1,750
1275.1281	Library - Grandview	Lay New Floor Tile Throughout Old			·
1075 1001	* · · ·	Telephone Section	2,760	2,760	2,760
1275.1281	Library - Grandview	Repair Loose Marlite in Old Section	1,900	1,900	1,900
1275.1603	Library - Grandview	Paving Parking Lot	4,500		
1275.1603	Library - Grandview	Landscaping	2,500		
1275.1605	Library - Mt. View	25' Drapes East Side Library 4'High	350	350	350
1275.1605	Library - Mt. View	8' Drapes North End Library 7' High	200	200	200
1276.1603	Parks & Rec Admin.	Install Drop Ceiling, Room 101	1,500		
1276.1603	Parks & Rec Admin.	Install Drop Ceiling, Room 201	600		
1276.1603	Parks & Rec Admin	Install Drop Ceiling, Room 100	600		
1276.1605 1276.2281	Parks & Rec Admin.	Carpet Room 201	1,100		
	Parks & Rec Parks	Install Drop Ceiling in Cafe	4,500	_	100 mg
1276.2281	Parks & Rec Parks	Replace Light - Cafe	1,800	1,800	et vertice to
1276.2281	Parks & Rec Parks	Paint Gym Walls & Ceiling	3,400	3,400	
1276,2281	Parks & Rec Goose Lake	Paint Exterior	1,200	1,200	
1276.2603	Parks & Rec Goose Lake	Install Exhaust Fans - Shower and		·.	L. Control of the Con
1076 0600	Thursday of the state of the st	Restrooms	1,320	1,320	··· -0-
1276,2603	Parks & Rec Goose Lake	Install Ice & Snow Stops on Roof		/	
1776 2602	Powho f Dan Guy V 1	Above Entrance	360	360 /	or section of the sec
1276.2603	Parks & Rec Goose Lake	Concrete Pad - Guard Shelter Area	290	290 /	
1276.2603	Parks & Rec Goose Lake	Fence Sidewalk	2,000	2,000 /	
1276.2603	Parks & Rec Greenhouse	Water Line	6,650	***************************************	
1276.2281	Parks & Rec Auditorium	Replace Repair Aisle Carpet	2,200	2,200	2,200

PAGE	

1970 PUBLIC WORKS STRUCTURES REPAIRS & IMPROVEMENTS

1271.3

C-233

	RGES TO OTHERS (Cont'd)	Type of Work	Department Request	Manager Recommended	Council Approved
Acct. No.	Department & Division	Type of work			
1276.2281 1276.2281 1276.2281 1276.2281 1276.2281 1276.2281	Parks & Rec Auditorium Parks & Rec Auditorium Parks & Rec Auditorium Parks & Rec Mulcahy Parks & Rec Mulcahy Parks & Rec Pioneer Hall	Re-Upholster Seats Refinish Stage Floor Repair Roof Storage on Bleachers Paint Superstructure and Box Seats Insulate & Panel Walls & Ceiling -	3,000 500 3,300 3,000 3,800	3,000 500 3,300 3,000 3,800	
1276.2281 1276.2281	Parks & Rec Pioneer Hall Parks & Rec Comm. Center Parks & Rec Comm. Center	2nd Floor Install New Flooring - 2nd Floor Plaster Repairs to Exterior East & North Wall Repair Shrunken Carpet	6,500 4,500 420 500	420 500	- O
1276.2281	Parks & Rec Comm. Center	Interior & Exterior Painting & Patchi	ing 600	600	
1276.2603 1276.2281	Parks & Rec Comm. Center Parks & Rec Govmt. Hill	Landscape Building Area Re-Roof	2,000 6,200	6,200	6,200
	TOTAL		148,290	94,680	69,190

(Anticipate approximately \$30,000 additional for Drive-in Window and Rehabilitation for UCS at City Hall).

30,000 99,190

DEPARTMENT	ACCOUNT TITLE		ACCOUNT	NUMBER	SUM	MARY	A	PAGE
PUBLIC WORKS - ENGINEERING	CONSTRUCTION		127	71.4				C-23
	OFFE THE STATE OF	ACCOU	INT SUMMAI	RY				
EXPENDITURE	1966	1967	1968	1969 REVISED	A CONTRACTOR OF THE PROPERTY O	1970		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	LRECOMMEND	APPRO	/ED
Personal Services			A strange of the strain of the	10,520	10,730	10,620	10,6	9
Contractual	Breakdown	not	607	7,300	3,750	3,150	3,1	
Supplies	Included o	ue	140	250	750	750		50
Other Costs Capital Outlay	to Change Organizati			980	700	700	7	00
	Structure		747	19.050	15.930	15.220	15.2	20

19,050

Less Interfund Charges

TOTAL

15,930

14,520

700

14,520

700

## PROGRAM OUTLINE

Funds are primarily for salaries of those persons working on non-project oriented work. In addition purchase of hydrometer testing equipment is planned, as well as monthly updating of 50 scale utility maps for all users. Also provided for are fringe benefits, tuition refunds, equipment repair and replacement of worn small tools and equipment.

	DEPARTMENT PRACTED	ACCOUNT	MILE HESS &	ACCOUNT: NUM	BERTOLIVA	DETAIL THE	PAGE
PUBLI	C WORKS - ENGINEERING	CONSTRUC	TION (1)	1271.4	madaka k		<sub>&gt; (</sub> C-235
		,	1968	1969		1970	
CODE	EXPENDITURE	nan ing na garaga		REVISED	and was a second	na ang taon na managana an	and the second s
NO.	CLASSIFICATION	San San Yan	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
). S4 s					u eines É din lucu		*
	PERSONAL SERVICES				ا مردور هر در د مور		1
110	Salaries	ី ខ្លាស់ ស្រុកស្រុស		10,520		10,620	10,620
* **	Total			10,520	10,730	10,620	10,620
	CONTRACTUAL	A ST	i di di seriese de la compansión de la c			y 12 y	the sheet the
221	Duplicating	- anders visign		Asset Company	1,500	1 150	1,150
222	Contracted Labor and Equi	Inment	All Same		1,000	1,150 1,000	1,000
253	Liability & Workmen's Cor			190		100	100
254	Retirement Plans	ALPHONOUS CONTRACTOR C		110	i ji di kalendari	ાં કરવા છે. તેવા કે જિલ્લા કરતો હતા જો છે.	entropolitica de la compansión de la compansión de la compansión de la compansión de la compansión de la compa
255	Life Insurance		<b>&gt;</b> 513	60	30	30	30
256	Medical Insurance			160	100	100	100
257	Social Security			530	270	270	270
258	Tuition Refunds		J	250 200	500 250	250	250 250
281 292	Repairs and Maintenance Dues & Subscriptions		91	200	250	250	250
activities surveys	Total	42 may be to the light of which the		1 C 2 E 7 . 300	3,750	3,150	3,150
	10101						
	SUPPLIES						
311	Materials Tales (1990)	e see jast toe	enoar ginadil	i "c sette ist t	13 1 1 2 200 4 A	a 154 1 200	200
312	Janitorial Supplies	rje kurtur es	1979610736	80649 4 <b>200</b> 7933 .	1076 PG <b>200</b> 40%	10 3 2 200	200
313	Office Supplies, Postage	秦州为 <u>进入</u> 设置的主义	140	មួញរូវនៅស្រុក - ប្រជន	150	been step 150	150 200
314	Small Tools		140 Com	250 to	2002 10 <b>200</b> 2 10	750	750
	Total	Pro Militar	15 '5 <b>1540</b> ' 550 5	3.18/8. 4 <b>230</b> 4 15	1 <b>3</b> 2 2 4 2 4 <b>2 6</b> 2 4 2	7,00	7,50
	CAPITAL						
605	Machinery & Equipment			980	700	700	700
eser esem jarus	Total " " " " " " " " " " " " " " " " " " "	الا والقروات برسوا	747	19,050	15,930	15.220	15,220
	•			•			
501	LESS CHARGES TO OTHERS					(700)	(700)
	Total Omounting Delant	ĺ	747	10.050	15 020	16 520	1/ 500
	Total Operating Budget		/4/	19,050	15,930	14,520	14,520
				***************************************			
				,			

toward.

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DEPARTMENT	ACCC	UNT TITLE		ACCOUNT	NUMBER	PE	RSONNEL	C	PAGE
PUBLIC WORKS	ENGINEERI	NG-CONSTRUCT	ION	127	1.4			a room on the control	C-236
	RANGE AND	SALARY	EMPLOYE	T			1970		
CLASSIFICATION	STEP	RATE	*BUDGET	* F	REQUEST	∦ RE	COMMEND	* AF	PPROVED
Civil Engineer IV Projects Control Engineer	32 28	1141-1388 976-1187	1/5	1/5	3,500 7,230	1/5	3,500 7,230	1/5 1/2	3,500 7,230
		······································					. ,		,,
						7/10	10,730	7/10	10,730
Less 1% Salary Savings			******				(107)		(107)
OTAL.			7/10	7/10	10,730	7/10	10,623	7/10	10,623

\* This column used for number of employees in each class.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	D	PAG
PUBLIC WORKS	ENGINEER ING-CONSTRUC	TION 1271.	4			C-23
			Department Request	Manager Recommended	Council Approved	
.221 <u>DUPLICATING</u>						
	50 Scale updating, new monthly to all users, newsletter		1,500	1,150	1,150	)
.605 MACHINERY AND	EQUIPMENT		:	and the second		
	Hydrometer equipment f	for testing lab.	700	700	700	)
.501 CHARGES TO OTH	IERS					
	Hydrometer Equipment (	Charged to Projects	} }	(700)	(700	)
			:			
			:	A .		
			, ; ;			
			· · ·			

-			egyption and the control of the cont				
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	
-	PUBLIC WORKS - ENGINEERING	SURVEY	1271.5			C-238	

		ACCOU	INT SUMMA	77		•	
EXPENDITURE	1966	1967	1968	1969 REVISED		1970	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs	Breakdown Included of to Change Organizati	ue in	22,962 1,765 13,863	26,810 2,760 15,600	63,960 6,720 17,200	45,160 5,530 17,200	45,160 5,530 17,200
Capital Outlay	Structura		981	580	580	580	580
Less Interfund Charges		/	39,571	45,750	88,460	68,470	68,470
TOTAL			( 11,170 ) 28,401	( <u>15,000</u> ) 30,750	( <u>23,000</u> ) 65,460	( 23,000 ) 45,470	( 23,000 ) 45,470

## PROGRAM OUTLINE

- 1. Provides 35 mm microfilm services to all City departments.
- 2. Provides up-to-date maps and plats covering the Greater Anchorage Area. These maps show subdivision, utility locations, zoning, etc.
- 3. Reviews all new subdivision plats for conformance with City standards.
- 4. Provides miscellaneous surveys to other City departments.
- 5. Provides street information and utility locations to the public.
- 6. Maintains reproduction facilities to make maps available for use by other City departments. Provides street information and utility locations to the public.
- 7. Maintains records and provides surveys and maps for the Anchorage Memorial Park.
- 8. Provides insurance and employee benefits.
- 9. Provides miscellaneous office supplies.

#### PROGRAM HIGHLIGHTS

Expansion of program to include Draftsman II and Engineering Recorder I and II. Allocation of manhours during 1968 and 1969 indicates that General Fund services have been provided at the level requested for 1970 by utilizing project personnel to meet demands.

NO. CLASS  PERSONAL SERVICE Salaries Overtime Total  CONTRACTUAL 222 Contracted Lab	ENDITURE SIFICATION		1271.5 1969 REVISED BUDGET	REQUEST	1970 RECOMMEND	B PAGE C-239
CODE EXP NO. CLASS  PERSONAL SERVICE Salaries Overtime Total  CONTRACTUAL CONTRACTUAL CONTRACTUAL	ENDITURE SIFICATION	1968 ACTUAL	1969 REVISED BUDGET	REQUEST		myres for medicare — And the state of the st
NO. CLASS  PERSONAL SERVICE Salaries Overtime Total  CONTRACTUAL  CONTRACTUAL  CONTRACTUAL	SIFICATION	ACTUAL	REVISED BUDGET	REQUEST		APPROVED
NO. CLASS  PERSONAL SERVICE Salaries Overtime Total  CONTRACTUAL Contracted Lab	SIFICATION		BUDGET	REQUEST	RECOMMEND	APPROVED
NO. CLASS  PERSONAL SERVICE Salaries Overtime Total  CONTRACTUAL Contracted Lab	SIFICATION		BUDGET	REQUEST	RECOMMEND	APPROVED
PERSONAL SERVICE Salaries Overtime Total  CONTRACTUAL Contracted Lab		22,962				
110 Salaries 120 Overtime Total  CONTRACTUAL 222 Contracted Lab	<b>S</b>	22,962				
110 Salaries 120 Overtime Total  CONTRACTUAL 222 Contracted Lab		22,962	I			
120 Overtime Total  CONTRACTUAL  Contracted Lab	AMATON AND AND AND AND AND AND AND AND AND AN	•	26,610	63,760	44,990	44,990
Total  CONTRACTUAL  Contracted Lab		1	200	200	170	170
222 Contracted Lab		22,962	26,810	63,960	45,160	45,160
222 Contracted Lab						
					and section and	
253   Tishilieu & Wa	or and Equipment	46	100	500	300	300
	rkmen's Compensation		510	700	510	510
255 Life Insurance		1,289	100	140	140	140
256 Medical Insura		1	180	290	290	290
257 Social Securit	•		1,120	2,590 200	2,590	2,590
258 Tuition Refund		391	500	1,500	200	200
281 Repairs and Ma 291 Travel	Intenance	391	100	750	1,200 250	1,200
292 Dues & Subscri	ntions	39	50	50	50	250 50
Total	perous	1,765	2,760	6,720	5,530	5,530
10041					, , , , , , , , , , , , , , , , , , ,	1
SUPPLIES			a service and the	1 8 82 9		
313 Office Supplie	s. Postage	13,829	15,500	17,000	17,000	17,000
314 Small Tools	i na mari	34	100	200	200	200
Total		13,863	15,600	17,200	17,200	17,200
			PARTY NAME	i di di kacamatan		
CAPITAL						
605 Machinery & Eq	uipment	981	580	580	580	580
Total		39,571	45,750	88,460	68,470	60 470
10041		32,37,2	45,750	7 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00,470	68,470
501 LESS CHARGES TO	OTHERS	(11,170)	(15,000)	(23,000)	(23,000)	(23,000)
Total Operat	ing Budget	28,401	30,750	65,460	45,470	45,470
•						
	and the second second					erite diselli. Negotat
	$\mathbb{E}[x] = \mathbb{E}[x] = \mathbb{E}[x]$			er in termination and a second con- taining the second con-	Table 1 Aug 1 and	erika direktoria. Mariya
			g the state of state	er en etter en en en en en e	en di unita Militaria.	H T
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DEPARTMENT	ACCO	UNT TITLE	A		NUMBER	PE	RSONNEL	С	PAGE
PUBLIC WORKS-ENGINEERING	Manufacture Control of the Control o	SURVEY	19.00 10.00 10.00	1271	•5				C-24
	RANGE AND	SALARY	EMPLOYEES CURRENT				1970	HTTEREN TO THE THE THE THE THE THE THE THE THE THE	
CLASSIFICATION	STEP	RATE	*BUDGET	* F	EQUEST	* RE	COMMEND	∦ API	PROVED
Civil Engr. IV	32	1141-1388	1/2	1/2	8,742	1/2	8,742	1/2	8,742
Deputy City Surveyor	30	1056-1285	1/2	1/2	8,094	1/2	8,094	1/2	8,094
Draftsman II	23	802-976	1	1	10,404	1	10,404	**************************************	10,404
			2	2	27,240	2	27,240	2	27,240
Transfers from Projects En				- Paragraphy and the second se					
Draftsman II	23	802-976	0	2	20,880	1	10,970	1	10,970
Engr. Recorder II	18	659-802	0	1	8,404	0			
Engr. Recorder I	15	585-712	0	1	7,236	1	7,236		7,236
				4	36,520	2	18,206	2	18,206
Less 1% Salary Savings							(454)		(454
DTAL			2	6	63,760	4	44,992	4	44,992

lpha This column used for number of employees in each class.

CITY OF	ANCH	OR.	AG	匷
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	ARTMENT 5 - ENGINEERING	ACCOUNT TITLE SURVEY	ACCOUNT 1271.	The state of the s	COMMENTARY	D	<b>PAGE</b> C-241
		uugusta kalakunnan koosuusuun ja 1981 tiin koosuusta ja 1990 ka koosuusta ka koosuusta ka koosuusta ka koosuus	an more as Bankern of the statement of t	Department Request	Manager Recommended	Council Approved	
.110	SALARIES						
221	Recorder I	due to the inclusion of & II and two Draftsman I ts Engineering.	Engineering I positions	63,760	44,990	44,990	
,201		d repair Ozalid Machine	and Office	1,500	1,200	1,200	
.291	TRAVEL			, <u>†</u> 4			
e.	Travel and Conference.	expenses for City Survey	or to A.C.S.M.	750	250	250	
.313	OFFICE SUPPLIES,	POSTAGE	· :		ea.		
	Ozalid repr	supplies for Public Work oduction and microfilm of rom this account.	s Engineering operation are	17,000	17,000	17,000	
.501	CHARGES TO OTHER	<u>as</u>					
	\$6,000 of t Telephone U	for reproduction of maps the \$23,000 will be interstilled and Water Utility and records.	funded to ML&P	23,000	23,000	23,000	
							. •
			en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de Angli de la companya de la companya de la companya de la companya de la companya de la companya de la companya	Programme (			

CITY OF ANCHORAGE COMMENCED

DEPARTMENT SUMMARY

PAGE

DEPARTMENT

PUBLIC WORKS - ENGINE		CONTROL OF THE PRODUCTION AND THE PROPERTY OF		grad por litura no titologia missoni missoni sociati processori	n stade de la companya de la company	and the second	THE PERSON NAMED OF THE PE
	1966	1967	1968	1969 REVISED		1970	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE
Building	179,764	178,700	154,021	179,050	248,930	240,130	240,130
Switchboard				15,010	14,730	14,490	14,490
Subtota1	179,764	178,700	154,021	194,060	263,660	254,620	254,620
Less Charges to Others	TO 100 100 100 100 100 100 100 100 100 10			( 15,010)	( 14,730)	( 14,490)	( 14,490)
						**************************************	
						1	
NA.	OTAL 179,764	178,700	154,021	179,050	248,930	240,130	240,130

DEPARTMENT	ACCOUNT	TITLE	ACCOUNT	NUMBER	SUM	MARY	A	PAGE
LIC WORKS - ENGINEERING	BUILDING SA	AFETY	127	1.6				C-24
		ACCOU	NT SUMMAF	?Y			V	
EXPENDITURE	1966	1967	19.68	1969		1970	<del>,</del>	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPRO	ÆD.
Personal Services	159,408	159,035	125,854	144,510	185,980	180,320	180,3	
Contractual	16,064	12,915	23,282	30,710	50,800	50,010	50,0	1
Supplies	3,212	3,960	4,454	3,150	6,100	4,800	4,8	00
Other Costs	1 000	2 700	431	680	6,050	5,000	5.0	<u></u>
Capital Outlay	1,080	2,790 178,700	154,021	179,050	248,930	240,130	240,1	
Less Interfund Charges	( 10,458	( 15,335 )	( )	(	x(	( )	(	
TOTAL	169,306	163,365	154,021	179,050	248,930	240,130	240,1	30
					TO THE PERSON NAMED AND ASSOCIATION OF THE PERSON NAMED ASSOCI			
		•						
		•						

		in Callet (Chippe (Chi	CITY O	F ANCHORAGE					
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	·····	DETAIL	8	PAGE
PUBI	IC WORKS - ENGINEERING	BUILDING S	AFETY	1271.6					C-244
			1968	1969			1970		
CODE	EXPENDITUR	RE .		REVISED					
NO.	CLASSIFICAT	ION	ACTUAL	BUDGET	REQU	EST	RECOMMEND	APP	ROVED
								<del>                                     </del>	
	PERSONAL SERVICES								
110 120	Salaries		125,734	143,510	182,9		179,320	] 1	79,320
120	Overtime Total		120	1,000	3,0		1,000	<u> </u>	1,000
	IOCAL		125,854	144,510	185,9	80	180,320	1	80,320
	CONTRACTUAL								
210	Advertising		278						
211	Legal Notice			350	1	.00	100		100
212	Job Recruitment				1,4		400		400
221	Duplicating			1,200	, .	50	770	1	770
222	Contracted Labor and		4,438	5,750	8,0	00	7,500		7,500
241	Telephone, Telegraph,		604	1,050	1,2	00	990		990
253	Liability & Workmen's	Compensation "		1,380	1,9	30	1,930	1	1,930
254	Retirement		1	1,310	12,6		12,660		12,660
255	Life Insurance		5,830	360	1	00	500		500
256	Medical Insurance	:	1	810	1,0		1,000		1,000
257	Social Security		1	4,480	5,6		5,600		5,600
259	School & Training		J		1	50	250	Ì	250
271	City Owned Vehicles o		5,612	7,080	9,1		9,120	•	9,120
274 281	Space Rental-City Bui		6,115	5,890	5,8		7,190		7,190
291	Repairs & Maintenance Travel		205	200	l	50	750		750
291	Dues & Subscriptions		200	600	1,8		900		900
232	Total		23,282	250 30,710		50	350	ļ	350
	IOCAL		23,202	30,710	50,8	00	50,010		50,010
	SUPPLIES								
313	Office Supplies, Post	age	4,454	3,000	5,5	വ	4,500		4 500
314	Small Tools	-o-	., 13 .	150		00	300		4,500 300
	Total		4,454	3,150	6,1		4,800		4,800
									4,000
	CAPITAL								
603	Improvements				3,5	00	2,500		2,500
605	Machinery & Equipment		431	680	2,5		2,500		2.500
	Total		431	680	6,0	50	5,000		5,000
	Total Operating Bud	get	154,021	179,050	248,9	30	240,130	2.	40.130
					•				
							[		į

DEPARTMENT ACCOUNT TO		UNT TITLE	T 4	ACCOUNT NUMBER		PERSONNEL		C	PAGE
PUBLIC WORKS - ENGINEERING	BUILDING SAFETY		1271.6					C-245	
PIRITE WORKS - BROTHBIATION	RANGE		EMPLOYEES			1970			
CLASSIFICATION	AND STEP	SALARY RATE	CURRENT *BUDGET	* REQUEST		* RECOMMEND		* APPROVED	
Building Official	32	1141-1388	1	1	15,720	1	15,720	1	15,720
Plan Check Engineer	30	1056-1285	ī	1	15,730	l î	15,730	1	15,730
Code Enforcement Officer	27	938-1141	i	13 <b>1</b> .4	13,690	1	13,690	1	13,690
Mechanical Inspector	27	938-1141	1	1	14,380	1	14,380	1	14,380
Electrical Inspector	26	902-1098	1	1	12,430	1	12,430	1	12,430
Zoning Officer	24	834-1016	1	1	12,810	1	12,810	1	12,810
Building Inspector	25	867-1056	2	2	25,850	2	25,850	2	25,850
Code Enforcement Specialist	24	834-1016	2	2	23,700	2	23,700	2	23,700
Legal Steno I	16	609-742	1	1	9,080	1	9,080	1	9,080
Clerk IV	15	585-712	1	1	7,430	1	7,430	1	7,430
		<u>:</u>					,		
·		- 1		: 1					
1			12	12	150,820	12	150,820	12	150,820
•		:			·				
New Positions									
Chief Building Inspector	29	1016-1235	0	1	12,730	1	12,730	1	12,730
Code Enforcement Specialist	25	867-1056	0	1	12,730	1	12,730	1	12,730
Clerk III	13	542-659	0	1	6,700	1	6,700	1	6,700
4°								_	
			0	3	32,160	3	32,160	3	32,160
:								- <b>-</b>	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ar e		*	15	182,980	15	182,980
		,					(0.440)	3	(0.000)
Less 2% Salary Savings							(3,660)		(3,660)
la de la companya de						1			: :
		e e de Maria	1			1.			
		· ·							
TOTAL			12	15	182,980	15	179,320	15	179,320

\* This column used for number of employees in each class.

DEPARTMENT PUBLIC WORKS-ENGINEERING		ACCOUNT TITLE	ACCOUNT NU	IMBER	COMMENTARY	D	PAGE C-246
		BUILDING SAFETY	1271.6				
			,	Department Request	Manager Recommended	Council Approved	
.212	JOB RECRUITMENT						
	for 3 (2 local, the year 1970.	budgeted for. The \$1,400 l outside hire) recruitme These figures supplied by n average of \$230 for loca e hire	nts during personnel	1,400	400	400	
.222	CONTRACTED LABO	R AND EQUIPMENT					
	farmed out to e Officials or lo The second six i in contracted l billed for these consultant serv work either on The increase al	of six commercial structuither International Confercal consulting firms for rounths of 1969 will show a abor when the Building Safe plan reviews. In 1970 rices is expected to double the boards or programmed be reflects additional mobsonnel strength.	ence of Building eview of plans. sharp increase ety Section is equirements for with additionary developers.				
		District Recorder		600	600	600	
		Consultant Services with E Courier	ngineering Firms	•	5,080	5,080	
		Mobile and Base Radio Main	tenance	480 500	480 500	480 500	
		Loomis Armored Car Service		540	540	540	
,	1	Log of Maps		300 8,000	7,500	300 7,500	
.241	TELEPHONE, TELEC	GRAPH & SWITCHBOARD					
	plan reviews and	distance calls due to "fa d higher costs of "Secreta n" now installed, will inc during 1970. Telephone &	rial rease	680	680	680	

DEPARTMENT	ACC	OUNT TITLE	ACCOUNT NU	MBER	COMMENTARY	D	PA
BLIC WORKS-ENGINE	ERING BUII	DING SAFETY	1271.6			1	C-24
					,		
				Department		Council	
				Request	Recommended	Approved	<u>a</u>
.259 SCHOOLS	AND TRAINING				,	'	
Covers	correspondence con		ng personnel	250	250	250	)
.271 CITY OW	NED VEHICLES OR E				potential of the first		
Thro. add	itional City cars	(with radios) fo	or programmed		n distribute di Albanda di Salah di Salah di Salah di Salah di Salah di Salah di Salah di Salah di Salah di Sa Salah di Salah di Sa		
Code En	forcement Special	ist and Chief Bui	ilding Inspector.		ing the first section of the section		
Eight c	ars now utilized	by Building Safe	ry, average				
	month rental and artments	have highest ut	Lilzacion of	9,120	9,120	9,120	)
all dep	artments		and the second second second second second second second second second second second second second second seco			•	
.281 REPAIRS	AND MAINTENANCE				the day to		
	Share of	Restrooms and En	trance Repairs		500	500	<b>o</b>
•					250	250 750	_
	•					750	,
.291 TRAVEL					en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co		
1967 Un	iform Building Co and expected ado	de and Mechanica	l Code adoption				
1970 he	hooves attendance	of personnel to	keep abreast	1.00			
of nati	onal safety polic	ies in the build	ing field.				
	ilding Official -	attend Internat	ional Conference				
	illding Official - Building Officia						
Co	onference			600	600	600	)
M€	chanical Inspecto	r - 41st Annual	Business	600	150	150	n
Co	onference of Plumb eeting of National	ing and Mechanic	ai Ulliclais ectors	600	150	150	
Me	SECTING OF MACTORIAL	Tierrirear rush	ECCURS:	1,800		900	õ
	·		$\mu_{k} = e^{\frac{1}{2} \frac{k}{2}} e^{\frac{k}{2}}$				
	od j						
A Company			•				

DEPART	MENT	ACCOUNT TITLE	ACCOUNT N	IMOFD I	COMMENTARY	T D I	0405
		110000111111111111111111111111111111111	ACCOOM N	OIMBER	COMMENIARY	١٠	PAGE
BLIC WORKS-	ENGINEERING	BUILDING SAFETY	1271.6				C-248
				Department Request	Manager Recommended	Council Approved	
.292. <u>D</u> i	UES AND SUBSCI	RIPTIONS					
	Internatio	onal Conference of Buildin	g Officials	130	130	130	
	Subscript	ion to "The Building Inspe	ctor	5	5	5	
		ion to "Zoning Bulletin"		17	17	17	
	Internatio	onal Assoc. of Plumbing an	d Mechanical				
	Officials			50	50	50	
		Electric Association		10	10	10	
		ral Manuals for Plan Chec	k Engineer	90	90	90	
	Additiona.	l Increase in Dues		48	48	48	
				350	350	350	
.313 0	FFICE SUPPLIES	S AND POSTAGE					
a: u: \$' r:	dditional prog sing I.C.B.O. tructures, a \$ 900 in permit	ased workload of code enforgrammed personnel, and a surfor plan check reviews on \$1,000 increase is expected forms; and \$600 for code in increase from \$3,000 to	witch to major d in postage; books,	5,500	4,500	4,500	
.314 <u>sı</u>	MALL TOOLS						
ai ei ov pe	nd equipment inforcement pro properties of the properties of the	nase and use of photograph in the concentrated and symptoms will require a \$500 hard hats are also requiring dangerous structures abs (2 new personnel and 3	stematic code increase red for and inspecting				
		- rest of personnel have		600	300		

	CITY OF ANCHORAGE			$\neg$
DEPARTMENT ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE C-249	- 1
PUBLIC WORKS-ENGINEERING BUILDING SAFETY	1271.6	· · · · · · · · · · · · · · · · · · ·		-
	Departme <u>Request</u>		Council Approved	
.603 IMPROVEMENTS			the second second	
Enlarge and reorient present office additional telephone ducts, relocate electrical and miscellaneous corrections.  MACHINERY AND EQUIPMENT	ections. 3,50	0 2,500, 2,500,	2,500	
3 Desks 3 Chairs 1 Typewriter 2 Portable Tape Rec 2 Cameras	90 	0 100 0 500 0 800 0 200	900 100 500 800 200	1 I

, 44 East		NAS DANIES DO STATE OF THE STAT				
OMETANONE	DEPARTMENT PUBLIC WORKS- ENGINEERING	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
	BUILDING SAFETY	SWITCHBOARD	1271.7			C-250
Ĭ						I

TO THE RESIDENCE OF THE PROPERTY OF THE PROPER		ACCOU	NT SUMMA	RY			
EXPENDITURE	1966	1967	1968	1969 REVISED		1970	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services			12,410	12,620	12,500	12,500	12,500
Contractual			2,550	2,060	1,940	1,940	1,940
Supplies			50	50	50	50	50
Other Costs			-				
Capital Outlay							
			15,010	14,730	14,490	14,490	14,490
Less Interfund Charges	<u> </u>	( )	( 15.010 )	( 14.730 )	( 14,490 )	( 14,490 )	( 14,490)
LTOTAL			-0-	-0	-0-	-0-	-0-

## PROGRAM OUTLINE

Switchboard provides: <u>Service to the Public</u>

- (a) Answer all incoming calls and direct to proper organization and extension.
- (b) As receptionists, give directions and information as required.
- (c) Record incoming calls as required.
- (d) Maintain current directory of all City personnel.

			CITY OF	ANCHORAGE				
	DEPARTMENT	ACCOUNT 7	TITLE	ACCOUNT NUMI	BER	DETAIL	8	PAGE
PUBLI	WORKS -ENGINEERING BUILDING SAFETY SWITCHBOARD		S -ENGINEERING SWITCHBOARD 1271.7					C-251
	DUILDING SAFEII	DATIONDON!	1968	1969	- Control of the Cont	1970		
2005	EVBENDITI	IDC .	1300	REVISED				
CODE NO.	EXPENDITU CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	POVED
110.				7		**************************************		
	PERSONAL SERVICES			·				
110	Salaries			12,330	12,540	12,420	1.	2,420
120	Overtime	1.		80	80	80	ļ. <u></u>	· 80
	Total	<u> </u>		12,410	12,620	12,500	1.	2,500
	CONTRACTUAL							
221	Duplicating			630	230			
222	Contracted Labor and	d Equipment		490	380	380		380
253	Liability & Workmen			120	130	130		130
255	Life Insurance			20	40	40		40
256	Medical Insurance			180	120	120		120
257	Social Security	1111		600 510	650 510	650 580		650 580
274 281	Space Rental-City B Repair and Maintena			210	210	40	•	40
201	Total	iice .		2,550	2,060	1,940		1,940
	SUPPLIES							
313	Office Supplies, Po	stage		50 50	50 50	50 50	<b> </b>	50 50
	Total	-		30	30	30		
	Total			15,010	14,730	14,490	10	4,490
501	LESS CHARGES TO OTHER	<u>s</u>		(15,010)	(14,730)	(14,490)	(1	4,490)
	Total Operating B	udget		-0-	-0-	-0-		-0-
	,							
		at valential Andread						
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DEPARTMENT	ACCO	JNT TITLE	AC	COUN	T NUMBER	PI	ERSONNEL	С	PAGE
PUBLIC WORKS-BUILDING	SWIT	CHBOARD		1271.7					C-25
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET		REQUEST	* RE	1970 COMMEND	* AP	PROVED
Switchboard Operator II Switchboard Operator I	11 9	50 <b>2-</b> 585 462-564	1	1	6,660 5,880	1	6,660 5,880	1	6,660 5,880
Less l% Salary S <b>avi</b> ngs							12,540 (125)		12,540
DTAL			2	2	12,540	2	12,415	2	12,415

\* This column used for number of employees in each class.

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DEP	ARTMENT	ACCOUNT TITLE	ACCO	UNT NUMBER	COMMENTARY	D	PAG
	· · ·	SWITCHBOARD		1271.7	Waxana da agostiga es para caracterio de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la companya		C-25
				Department	Manager	Council	
er englisher og gje				Request	Recommended	Approved	
				Kednese	<u> </u>	<u> </u>	
.501	CHARGES TO OTHERS		•	•			
	· · · · · · · · · · · · · · · · · · ·		Percentage				
	Mayor/Council		.019	280	280	280	
	City Manager		.032	470	470	470	
•	Personnel	**	.014	210	210	210	
	Internal Auditor		.015	220	220	220	
	Human Relations		.005	70	70	70	
•	Data Processing		.100	1,470	1,370	1,370	
	City Clerk	en en en en en en en en en en en en en e	.016	240	240	240	
	City Attorney	•	.039	570	570	570	
,	Property Management		.025	370	370	370	
	Finance Director		.042	620	620	620	
	Controller	•	.034	500	500	500	
	Purchasing		.035	520	520	520	
	Treasury		.134	1,970	1,870	1,870	
	Utility Customer Ser	vice	.123	1,810	1,780	1,780	
	General Services		.005	70	70	70	
	Traffic		.031	460	460	460	
	P.W Administratio	n	.022	320	320	320	
	Engineering-P		.158	2,340	2,330	2,330	
	Building Safe		.021	310	310	310	
	Maintenance	<b>c</b> ,	.028	410	410	410	
	Equip. & Supp	1v	.007	100	100	100	
	Parks & Recreation	<b>4</b> J .	.042	620	620	620	
	Refuse		.012	180	180	180	
	Credit Union		.003	40	40	40	
	Telephone	1	.029	430	430	430	
	Electric		.906	90	90	90	
	Water		.003	40	40	40	
	Water		. 003	14,730	14,490	14,490	
				14,730	14,470	14,490	
/					•		
			e e e e e e e e e e e e e e e e e e e				
			ungu in incluia	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	The state of the s	* 4	
					and the second s		
			A LANGUER AND A				

DEPARTI	AENT			DEPARTMENT SUMMARY				
PUBLIC WORKS - E	NGINEERING				PROJECTS			C-254
	1966	1967	1968	1969		1970	- marine police and florida	**************************************
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPF	ROVED
				Tarina in Control	,			
City Engineer		kdown not in use project		74,800	67,670	76,420	7	6,420
Design		included in s' budgets.	prior	177,570	212,520	225,640	22	25,640
Structures				,	72,330	72,330	7	2,330
Construction				183,350	207,100	205,700	20	5,700
Survey				232,450	217,410	235,920	23	5,920
Total				668,170	777,030	816,010	81	6,010
Less Charges to Bond Funds				(668,170)	(777,030)	(816,010)	(81	6,010)

TOTAL

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	
PUBLIC WORKS	CITY ENGINEER	PROJECTS			C-255	

- CITY OF ANCHORAGE

ACCOUNT SUMMARY

EXPENDITURE	1966	1967	1968	1969 BEVICED		1970	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services				47,890	40,700	49,360	49,360
Contractual				26,910	26,970	27,060	27,060
Supplies			1 1 1 E				
Other Costs			e personal e				
Capital Outlay							
				74,800	67,670	76,420	76,420
Less Interfund Charges	( )	( )	( )	( 74,800 )	(67,670)	( 76,420)	( 76,420)
TOTAL				-0-	-0-	-0-	-0-

## PROGRAM OUTLINE

This Section provides the secretarial work and overall supervision for the Engineering Division.

#### PROGRAM HIGHLIGHTS

This office provides the planning for the five year Capital Improvements Program.

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL		PAGE		
	PUBLIC WORKS CITY ENGINE		PUBLIC WORKS CITY EN		NEER	PROJECTS		THE PROPERTY OF THE PROPERTY O		C-25
Mark Translation Constitution of the	трания в при в при в при в при в при в при в при в при в при в при в при в при в при в при в при в при в при в В при в п		1968	1969		1970	<del>", a " ( tel 1 " ) ( tel 1 " </del>	Anna est rustinativamente		
CODE NO.	EXPENDITU CLASSIFICA		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	ДРРІ	ROVED		
	PERSONAL SERVICES						1			
110	Salaries			47,890	40,700	49,360	40	,360		
	Total			47,890	40,700	49,360	·	,360		
	CONTRACTUAL									
222	Contracted Labor and	Equipment		23,500	23,500	23,500	1 22	E00		
253	Liability & Workmen's	Compensation		430	390	480	23	,500 480		
54	Retirement Plans	•		1,300	1,780	1,780	1	,780		
55	Life Insurance			50	70	70	1	70		
56	Medical Insurance			170	120	120		120		
57	Social Security	1		1,460	1,110	1,110	1	.110		
	Total	}		26,910	26,970	27,060		,060		
	Total			74,800	67,670	76,420	76	,420		
01	LESS CHARGES TO OTHERS	<u> </u>		(74,800)	(67,670)	(76,420)	(76	,420)		
	Total Operating Bud	get		-0-	-0-	-0-		0-		

DEPARTMENT	ACCO	UNT TITLE	А	CCOUNT	NUMBER	PE	RSONNEL	C	PAGE
PUBLIC WORKS	CITY	ENGINEER			TECTS	The latest of the Parket of th	and the state of t		C <sub>7</sub> 257
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	<b></b>	EQUEST	* RE	1970 COMMEND	* AF	PROVED
City Engineer	35	1285-1563	1/2	1/2	9,010	1/2	9,010	1/2	9,010
Deputy City Engineer	33	1187-1443	1	1/2	8,660	1	17,320	1	17,320
Legal Steno I	16	609-742	1	1	7,890	1	7,890	1	7,890
Clerk Steno III	13	542-659	1/2	1/2	3,730	1/2	3,730	1/2	3,730
Clerk II	10	481-585	1	1	6,160	1	6,160	1	6,160
Clerk I	6	412-502	1	1	5,250	1	5,250	1	5,250
		r I	,		:				
					:				
OTAL.			5	4 1/2	40,700	5	49,360	5	49,360

<sup>\*</sup> This column used for number of employees in each class.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PA
PUBLIC WORKS	CITY ENGINEER	PROJECTS			C-
1970 CAPITAL IMPROVEM	ENTS PROGRAM BREAKDOWN				
Residential Storm Proje	wer Projects ecreation ilities	815,000 2,080,000 680,000 1,000,000 247,000 690,000 375,000 1,250,000	7,13	7,000	
PLUS 1969 CARRY OVER	PROJECTS				
Street Proj Storm Proje Sanitary Se Parks and R	cts wers	657,000 230,000 55,000 53,000	99	5,000	
LESS ESTIMATED CARRY	OVER INTO 1971				
Street Proj Storm Drain Sanitary Se	age	400,000 150,000 100,000	(65	<u>0,000</u> )	
0.90% for Ci	ty Engineer		7,48	<u>2,000</u>	

			issigginapis Azterismikskopok, et tr.) insvedjekos maranen anistak esetlikistiket og sistematiset trekket elle		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
					C-259
PUBLIC WORKS	ENGINEERING-DESIGN	PROJECTS		L	<b>!</b>

CITY OF ANCHORAGE -

ACCOUNT SUMMARY

ACCOUNT SOMMANT 1969 1970											
EXPENDITURE CLASSIFICATION	1966 ACTUAL	1967 ACTUAL	1968 ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND					
Personal Services				146,230	174,950	187,140	187,140				
Contractual	1		1	28,450	34,570	34,570	34,570				
Supplies Other Costs				2,890	3,000	3,930	3,930				
Capital Outlay				177,570	212,520	225,640	225,640				
Less Interfund Charges	( )	<b>X</b> (	)k	( 177,570	( 212,520	( 225,640 )	( 225,640				
TOTAL				-0-	-0-	-0-	-0-				

#### PROGRAM OUTLINE

- 1. Provide development of plans for 5 year C.I.P. for streets, sanitary sewer and storm sewer.
- 2. Provides engineering design drawings and specifications for streets, sanitary sewers, storm sewers, and Parks and Recreation Department projects.
- 3. Provides plan checking and administration for subdivision agreements.
- 4. Provides engineering services for the development of paving and sanitary improvement districts.

## PROGRAM HIGHLIGHTS

The Design Section is responsible for providing the design, drawings and specifications on projects totaling 5.4 million dollars.

	DEPARTMENT	ACCOUNT	TITLE T	ACCOUNT NUM	RFA I	DETAIL	В	PAGE
		40000		ACCOUNT NOW	DEIX	UCIAIL	6	1
William Control	PUBLIC WORKS	ENGINEERING-	-DESIGN	PROJECTS		<del>2/14/4/4/17/17/17 - 24/1/4/4/4/4/4/</del>		C-260
			1968	1969		1970		
CODE	EXPENDIT	JRE		REVISED				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUE	ST RECOMMEND	APP	ROVED
	PERSONAL SERVICES							
110	Salaries			146,230	174,95	107.140	1 .	
	Total			146,230	174,95			37,140
					1,7,7	187,140	_ <del> </del>	37,140
	CONTRACTUAL							
210	Advertising			150	1.5	150		150
212	Job Recruitment				10			100
221	Duplicating			2,500	4,50			4,500
222	Contraced Labor and	Equipment		6,500	6,50			6,500
241	Telephone, Telegraph	, Switchboard		2,400	2,90			2,900
253	Liability & Workmen'	s Compensation		1,210	1,63			1,630
254	Retirement Plans	İ		4,150	4,80			4,800
255	Life Insurance			200	33			330
256	Medical Insurance	1		800	1,23			1,230
257	Social Security	İ		4,120	5,43		l	5,430
274	Space Rental-City Bu	ilding [		6,420	7,00			7,000
	Total	-		28,450	34,57			34,570
	OTHER CHARGES							
461	Data Processing Char	ges		2,890	3,00	0 3,930	1	2 020
	Total	]		2,890	3,00		<del>                                     </del>	3.930 3.930
		Ī	· · · · · · · · · · · · · · · · · · ·		3,00	3,7,0		3,930
	Total	-		17.7,570	212,52	0 225,640	22	25,640
501	LESS CHARGES TO OTHERS		****	(177,570)	(212,52	(225,640)	(22	25,640)
	Total Operating Bu	dget		-0-	-0-	-0-		-0-
	Total operating bu					()		-0-

DEPARTMENT PUBLIC WORKS		UNT TITLE ERING-DESIGN	AC		NUMBER IECTS	PE	RSONNEL	С	PAGE C-261
	RANGE AND	SALARY	EMPLOYEES CURRENT		EQUEST	L DE	1970 COMMEND	* AP	PROVED
CLASSIFICATION	STEP	RATE	*BUDGET	* F	EQUEST	* NE	COMMENT		NOVED
Civil Engineer IV	32	1141-1388	1/2	1/2	.8,330	1/2	8,330	1/2	8,330
Civil Engineer III	31	1118-1335	1	1	14,820	1	14,820	1	14,820
Civil Engineer II	20	976-1187	2	2	28,230	2	28,230	2	28,230
Civil Engineer I	24	834-1016	1	1	11,470	1	11,470	1	11,470
Engineering Technician V	25	867-1056	3	2 1/2	;	3	38,380	3	38,380
Engineering Technician IV	23	802-976	2	1 1/2		2	23,410	2	23,410
Engineering Technician III	21	742-902	2	2	20,220	2	20,220	2	20,220
Engineering Technician II	18	659-802	1	1	9,470	1	9,470	1	9,470
Additional Positions					142,140		154,330		154,330
Engineering Technician V	25	867-1056		2	24,390	2	24,390	2	24,390
Engineering Technician II	18	659-802		1	8,420	1	8,420	1	8,420
					entanana -				
									:
FOTAL			12 1/2	14 1/2	174,950	15 1/2	187,140	15 1/2	187,14

\*This column used for number of employees in each class.

GINEER ING-DESIGN	PROJECTS  Department Request		Council	C-20
	-		Council <sup>3</sup>	
		Recommended	Approved	
Notice of Projects as R	equired 150	150	150	
Work Services  fic Computer Service  ions, etc.)	4,000 	4,000 2,500 6,500	4,000 2,500 6,500	
	QUIPMENT  Work Services  fic Computer Service	Work Services 4,000 fic Computer Service fions, etc.) 2,500 6,500	Work Services 4,000 4,000 fic Computer Service fions, etc.) 2,500 2,500 6,500 6,500	Work Services 4,000 4,000 4,000 fic Computer Service ions, etc.) 2,500 2,500 2,500 6,500 6,500

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	P
PUBLIC WORKS	ENGINEERING-DESIGN	PROJECTS			Ļ
	en en en en en en en en en en en en en e				
1970 PROJECTS	The Market part				
Arterial F	aving	815,000			
Residentia		2,080,000			
Storm Drai	nage	680,000			
Sanitary S		1,000,000			
Parks & Re	ecreation	247,000		5 107 000	
Airports		375,000		5,197,000	
	.74		1 1		
PLUS 1969 CARRY OVER	PROJECTS		erigin un Necesia		
Street Pro	piects	657,000			
Storm Drai		230,000			
Sanitary S		55,000			
	Recreation	53,000		995,000	
LESS ESTIMATED CARRY	OVER PROJECTS INTO 1971				
Street Pro		1,300,000			
Storm Drai		150,000		/1 EEO 000\	
Sanitary S	Sewers	100,000		( <u>1,550,000</u> )	
				4,642,000	
3.93% for Design = 18	32,310				
Area Drainage Study 1	10,000.00				
Sanitary Research	20,000.00				
Sanitary Research	10,000.00				

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	į
PUBLIC WORKS	STRUCTURES -	PROJECTS			C-264	Management

ACCOUNT SUMMARY

EXPENDITURE	1966	1967	1968	1969 REVISED	1970						
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED				
Personal Services					56,040	56,040	56,040				
Contractual					13,590	13,590	13,590				
Supplies					2,100	2,100	2,100				
Other Costs							Í				
Capital Outlay		X <del>XXX - 275-, </del>			600	600	600				
ottores					72,330	72,330	72,330				
Less Interfund Charges	<u>( )</u>	( )	( )	( )	( 72,330 )	( 72,330 )	( 72,330)				
TOTAL					-0-	-0-	-0-				

#### PROGRAM OUTLINE

- 1. Responsible for execution of projects scheduled in Capital Improvement Program, including design, contract award and administration and construction supervision.
- 2. Continue development of CIP.

# PROGRAM HIGHLIGHTS

(See Sheet D)

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER T	DETAIL	В	PAGE
	PUBLIC WORKS	ENGINEERING-STR		PROJECTS	200			C-265
			1968	1969	er en en en en en en en en en en en en en	1970	graypuckssida <u>i in parastranipujda</u> j	
CODE	EXPENDIT	URE		REVISED				
NO.	CLASSIFIC		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
4.								7
	PERSONAL SERVICES		:					
110	Salaries				55,040	55,040		5,040
120	Overtime	:			1,000	1.000		1,000
	Total		<u> </u>		56,040	56,040	<del>                                     </del>	6,040
·								
1	CONTRACTUAL		64		250	250	1	250
213	Bid				1,000	1,000		1,000
221	Duplicating	L Controbboard			330	330		330
241	Telephone, Telegrap Liability & Workmen	in, Switchboard			520	520		520
253	Retirement Plans	1 & Combengerron			5,510	5,510		5,510
254	Life Insurance				170	170		170
255 256	Medical Insurance				580	580		580
257	Social Security				1,870	1,870	-	1,870
259	School & Training				2,760	2,760		2,760
273	Private Vehicle Mil	leage	2		400	400		400
292	Dues & Subscription				200	200		200
	Total				13,590	13,590	1	3,590
		*						
	SUPPLIES				600			
311	Materials				600	600		600
313	Office Supplies, Po	ostage			1,500 2,100	1,500		1.500
	Total				2,100	2,100	<del> </del>	2,100
	CAPITAL				600	600_		600
605	Machinery & Equipme	ent				xx		
	Total				72,330	72,330	7	2.330
	locar							
501	LESS CHARGES TO OTHE	RS			(72,330)	(72,330)	(7)	2,330)
JV*	DIOU OTTAINED TO COLOR					_		1
	Total Operating	Budget			-0-	-0-		-0-
								:
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1								
İ								
i								
								3
			i		1	1	1	

A 60

	PRÉSIDENTE SENTE LE SENTE DE L'ANGENT L'ANGENT L'ANGENT L'ANGENT L'ANGENT L'ANGENT L'ANGENT L'ANGENT L'ANGENT	and a second second second second second second second second second second second second second second second	one a service of the following substitution of the following subst	manuscope de la composición del composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de l	and a state of the	ricolar Hackary's Establish and a			
DEPARTMENT	ACCO	UNT TITLE	The annual property of the same of the sam	ACCOUNT	T NUMBER	PI	ERSONNEL	C	PAGE
PUBLIC WORKS	ENGINEER	ING-STRUCTURE	es	PRO	JECTS			terre de la constantion de la	C-266
	RANGE AND		EMPLOYER		and the control of the state of	<b>Ч н о</b> бестал балба в опереже сисально	1970	THE THE PERSON NAMED AND ADDRESS OF THE	The transfer of the second second second second second second second second second second second second second
CLASSIFICATION	STEP	SALARY RATE	CURREN *BUDGET		REQUEST	* RE	COMMEND	* AI	PPROVED
		\$40 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to					1	1	
Civil Engineer II	28	976-1187	2	2	23,900	2	23,900	2	23,900
Engineering Technician V	25	867-1056	2	2	21,230	2	21,230	2	21,230
Engineering Technician IV	23	802-976	1/2	1	9,910	1	9,910	1	9,910
			***************************************						A CONTRACTOR OF THE CONTRACTOR
		·	<del>1</del>   						
			[ 						
								-	
								V	
TOTAL			4 1/2	5	55,040	5	55,040	5	55,040

\* This column used for number of employees in each class.

	<b>511</b>	MINORIORAGE			1	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
PUBLIC WORKS	engineering-structures	PROJECTS			C-267	

1970	CAPITAL	IMPRO	VEMENTS PROJECTS	TOTAL COST
•		1.	Parts Storage Warehouse	9,000
		2.	Upgrade Vehicle Storage Building	32,000
			Mechanical Maintenance Shop	40,000
	: '		Salt Storage Facility	126,000
 •;		5.	City Hall Annex Mechanical Rehabilitation	87,500
		6.	Vehicle Storage & Training Center	261,000
	÷	7.	Fire Department Training	50,000
		8.	Honor Farm Duplex	85,200
	•			690,700

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	
PUBLIC WORKS	ENGINEERING - CONSTRUCTION	PROJECT			C-268	

CITY OF ANCHURAGE -

A	200	UNI	* C:	J AA AA	ADV
		13 PH I	- 31	JANERSE	ARI

EXPENDITURE	1966	1967	1968	1969			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services				143,970	157,320	157,320	157,320
Contractual				32,770	36,680	36,680	36,680
Supplies	j			600	1,700	1,700	1,700
Other Costs				6,010	11,400	10,000	10,000
Capital Outlay							
				183,350	207,100	205,700	205,700
Less Interfund Charges	<u>(</u> )	( )	( )	( 183,350	( 207,100	( 205,700 )	( 205,700
TOTAL				-0-	-0-	-0-	-0-

#### PROGRAM OUTLINE

Provide inspection, coordination and contract administration on Public Works Engineering Projects. Prepare as-built drawings and make paving assessment computations.

#### PROGRAM HIGHLIGHTS

Improved quality control by means of additional lab equipment.

11 PM 14 14	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	B	PAGE
	PUBLIC WORKS	ENGINEERING - C	CONSTRUCTION	PROJECTS	MACHINAL			C-26
			1968	1969		1970		
ODE	EXPENDI	TURE		REVISED		·		
NO.	CLASSIFIC	CATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
		and the second of the second o	attiget in the second of 1					1.00
	PERSONAL SERVICES	Control of the Arms		122 620	142,320	142 220	14	2,320
110	Salaries			132,620 11,350	15,000	142,320 15,000		5,000
120	Overtime			143,970	157,320	157,320		
	Total	e de la companya del companya de la companya del companya de la co		143,770	137,320	137,320	1 13	7,320
	CONTRACTUAL							
221	Duplicating			500	800	800	Talent Land	800
222	Contracted Labor a	nd Equipment		7,500	8,000	8,000		8,000
241	Telephone, Telegra			2,000	4,800	4,800		4,800
253	Liability & Workme			1,200	1,330	1,330	1	1,330
254	Retirement Plans	n a compensacion		3,900	3,940	3,940		3,940
255	Life Insurance			220	315	315		315
256	Medical Insurance			760	950	950		950
257	Social Security			4,280	4,605	4,605		4,605
271	City Owned Vehicle	s or Equipment		5,220	4,640	4,640		4,640
273	Private Vehicle Mi			270	300	300		300
274	Space Rental-City			6,420	6,500	6,500		6,500
281	Repairs & Maintena	<del>-</del>		500	500	500		500
-02	Total			32,770	36,680	36,680	3	6.680
	<del></del>	1. 18.				(		
I	SUPPLIES				5.85			
311	Materials			600	1,000	1,000		1,000
313	Office Supplies, P	ostage			200	200		200
314	Small Tools	-			500	500		500
	Total			600	1,700	1,700		1,700
						,		
	OTHER CHARGES		e i de la companya de la companya de la companya de la companya de la companya de la companya de la companya d		E 400			
432	Contributions to G	~	149	6 010	5,400	5,400		5,400
461	Data Processing Ch	arges		6,010	6,000	4,600		4.600
	Total			6,010	11,400	10,000		0,000
	Total			183,350	207,100	205,700	20	5.700
501	LESS CHARGES TO OTHE	RS		(183,350)	(207,100)	(205,700)	(20	5.700)
	Total Operating	Budget		-0-	-0-	-0-		-0-

DEPARTMENT	ACCO ENG	UNT TITLE INEERING-	А	CCOUNT	NUMBER	PE	RSONNEL	С	PAGE C-270
PUBLIC WORKS		TRUCTION		PROJ	ECTS				0-270
	RANGE AND	SALARY	EMPLOYEES CURRENT				1970		
CLASSIFICATION	STEP	RATE	*BUDGET	. <b>*</b> ■	EQUEST	∦ RE	COMMEND	₩ AP	PROVED
Civil Engineer IV	38	1131-1388	4/5	4/5	13,990	4/5	13,990	4/5	13,990
Civil Engineer II	28	976-1187	1	1	13,690	1	13,690	1	13,690
Project Control Engineer	28	976-1187	1/2	1/2	7,230	1/2	7,230	1/2	7,230
Civil Engineer I	24	834-1016	1	1	10,170	1	10,170	1	10,170
Engineer Technician V	25	867-1056	2	2	27,250	2	27,250	2	27,250
Engineer Technician IV	23	802-976	2	2	23,120	2	23,120	2	23,120
Engineer Technician III	21	742-902	3	3	27,950	3	27,950	3	27,950
Engineer Technician II	18	659-802	2	2	16,480	2	16,480	2	16,480
			12 3/10	12 3/10	139,880	12 3/10	139,880	12 3/10	139,880
Temporary									
Engineer Technician I (4 Months)	16	609-742	1	1	2,440	1	2,440	1	2,440
OTAL			13 3/10	13 3/10	142,320		0142,320	13 3/10	142,320

 $<sup>\</sup>slash$  This column used for number of employees in each class.

<sup>\*</sup> This is not a new position. This is currently shown under Survey Budget, but works in Construction Section.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS	ENGINEERING-CONSTRUCTION	PROJECTS			C-27
		Departmen Request	t Manager Recommended	Council Approved	
.221 DUPLICATING		en en en en en en en en en en en en en e		transfer of the second	
Includes	\$500 for 500 scale maps for	inspections,	800	800	 )
	OR AND EQUIPMENT		+ B 12 + 3	en en en en en en en en en en en en en e	
value of the second		4,000	4,000	4,000	ing page 1.
	ter Services orks Services	4,000 4,000 8,000	4,000	4,000 6,000	1,000,000
.271 CITY OWNED EQU	JI PMENT	4	8,000	0,000	
	Ton Pickup \$65 Mo. for 8 M		520	520	
565 1/2	Ton Pickup \$65 Mo. for 8 M Ton Pickup \$55 Mo. for 8 M Truck \$75 Mo. for 8 M	Ionths 440	520 440 600	520 440 600	
126 1/2	Ton Pickup \$95 Mo. for 8 h	Sonths 760	760	<b>76</b> 0	
	Ton Pickup \$65 Mo. for 12 Truck \$85 Mo. for 12		780 1,020 4,640	78 <b>0</b> 1,020 4,640	
.311 MATERIALS					
	molds, tri-chloralethlyene, filters, etc.	capping 1,000	1,000	1,000	
.461 DATA PROCESSIN	NG CHARGES				
Assessmen	nt calculations, rolls, etc.	du Terri d'Union 6,000 l Le rotto d'une di Company	4,600	4,600	
.432 CONTRIBUTIONS					
	New Pickup New Panel Truck	2,700 2,700	2,700 2,700	2,700 2,700	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS	ENGINEERING-CONSTRUCTION	PROJECTS			C-27
		На <del>постоя в се на серопоминие домо и невого невого постоя на постоя не постоя не постоя не постоя не вого не в</del>			<del></del>
1970 CAPITAL IMPROVE	MENTS PROGRAM BREAKDOWN				
Arterial	Streets	815,000			
Street Pr		2,080,000			
Storm Dra		680,000			
Sanitary		1,000,000			
	l Recreation	247,000			
Airport		375,000			
Subdivisi	on Agreements	1,500,000		6,697,000	
LUS 1969 CARRY OVER	R PROJECTS				
Street Pr		657,000			
Storm Dra		230,000			
Sanitary		55,000			
Parks and	l Recreation	53,000		995,000	
ESS ESTIMATED CARRY	OVER INTO 1971				
Street Pr	coiects	400,000			
Storm Dra		150,000			
Sanitary		100,000		(650,000)	)
				7,042,000	

			Consideration of the Considera	The state of the s	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS	ENGINEERING - SURVEY	PROJECTS		:	C+273

CITY OF ANCHORAGE ---

ACCOUNT SUMMARY

The state of the s	MANAGEMENT OF THE PROPERTY OF	Company of the Compan	granden de la company de la co	1969	CONTRACTOR CONTRACTOR	1970	
EXPENDITURE	1966	1967	1968	REVISED			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST		
Personal Services		12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		199,410	180,070	198,380	198,380
Contractual	-			23,370	30,340	30,540	30,540
Supplies	-			6,000	6,000	6,000	6,000
Other Costs				3,670	1,000	1,000	1,000
Capital Outlay				<u> </u>	<u> </u>	<u></u>	
•	1			232,450	217,410	235,920	235,920
Less Interfund Charges	(	( )	( )	( 232,450 )	( 217,410 )	( 235,920)	<u>( 235,920 )</u>
TOTAL			o produces and support the support of the support of the support of the support of the support of the support	Lacronia de Orio		Q	*O*

#### PROGRAM OUTLINE

- 1. Provide pre-construction and construction surveys for 1969-1970 Capital Improvements Program for streets, sanitary sewer, storm sewer, Airport, Water and Parks and Recreation Departments.
- 2. Continue vertical control and Turnagain resurvey program carried over from 1969 Program.

# PROGRAM HIGHLIGHTS

The Survey Section will be responsible for all survey work on projects totaling 5.5 million dollars.

œ	CI	7	Y	of	A	N	C	H	O	R	A	0		<b>ELECT</b>
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				OF ANCHONAGE			g salahadi Walahini ali Mahadaan .	<u></u>
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	PUBLIC WORKS	ENGINEERING-S	SURVEY	PROJECTS				C-274
			1968	1969		1970		
CODE	EXPENDIT			REVISED				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUE	ST RECOMMEND	APP	ROVED
	PERSONAL SERVICES							
110	Salaries			179,410	160,07	0 178,380	1.78	3,380
120	Overtime			20,000	20,00		20	,000
	Total			199,410	180,07	0 198,380	198	3,380
	CONTRACTUAL							
221	Duplicating				1,00	0 1,000	1	,000
222	Contracted Labor and	Equipment		5,000	2,00			2,000
241	Telephone, Telegraph				2,50	0 2,500		,500
253	Liability & Workmen'	s Compensation		1,540	1,50		1	,500
254	Retirement Plans			1,940	4,90		- 4	,920
255 256	Life Insurance			380	28	7		350
257	Medical Insurance Social Security			80 5,340	75	1	، ا	860 5,510
271	City Owned Vehicles	or Faulnment		2,270	5,51			,700
272	Vehicles and Equip.			200	20			200
274	Space Rental-City Bu			6,420	6,50	t t		5,500
281	Repairs & Maintenanc			200	50			500
	Total			23,370	30,34	0 30,540	3(	,540
	SUPPLIES							
311	Materials			5,000	5,00	0 5,000		,000
314	Small Tools			1,000	1,00		1	,000
				6,000	6,00			,000
605	CAPITAL	_		2 670	1 00			
003	Machinery & Equipmen	i.L.		3,670	1,00	0 1,000		.000
	Total			232,450	217,41	0 235,920	235	,920
501	LESS CHARGES TO OTHERS	_		(232,450)	(217,41	0) (235,920)	(235	,920)
NASTRANCHUSA	Total Operating Bu	dget		-0-	-0-	0-	-	-0-

DEPARTMENT	ACCO	UNT TITLE	A	CCOUNT	NUMBER	PE	RSONNEL	C	i
PUBLIC WORKS	ENGINEE	RING - SURVE	z l	PRO.	JECTS				C-27
	RANGE AND	SALARY	EMPLOYEES CURRENT				1970	ı	
CLASSIFICATION	STEP	RATE	*BUDGET	* F	REQUEST	∦ RE	COMMEND	∦ Ai	PPROVED
Civil Eng. IV	32	1141-1388	1/2	1/2	8,740	1/2	8,740	1/2	8,740
Deputy City Surveyor	30	1056-1285	1/2	1/2	8,090	1/2	8,090	1/2	8,090
Party Chief II	28	976-1187	3	3	43,580	3	43,580	3	43,580
Party Chief I	23	802-976	1	1	12,160	1	12,160	1	12,160
Journeyman Surveyor	21	742-902	6	4	41,830	4	41,830	4	41,830
Eng. Recorder I (*)	15	585-712	0	0					
Eng. Recorder II				0		1	8,404	1	8,404
Chainman	21	742-902	1	2	18,560	2	18,560	2	18,560
Draftsman II				0		1	9,910	1	9,910
Apprentice Chainman	15	585-712	1	1	7,330	1	7,330	1	7,330
			13	112	140,290	14	158,604	14	158,604
Regular Term - 6 Months					,				
Journeyman Surveyor	21	742-902	2	2	9,250	2	9,250	2	9,250
Apprentice Chainman	15	585-712	3	3	10,530	3	10,530	3	10,530
			5	5	19,780	5	19,780	5	19,780
			A-1						
OTAL			18	17	160,070	19	178,384	19	178,384

<sup>\*</sup>This column used for number of employees in each class.

<sup>\*</sup> Transferred to Engineering Survey a/c 1271.5

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D
PUBLIC WORKS	ENGINEERING - SURVEY	PROJECTS		
		Department Request	Manager Recommended	Council Approved
.222 CONTRACTED 1	LABOR AND EQUIPMENT			
	Public Works Services	2,000	2,000	2,000
.271 CITY OWNED	VEHICLES AND EQUIPMENT			
	1/2 Ton Pickup 12 Mo. @ \$65 3/4 Ton Van 12 Mo. @ \$126 3/4 Ton Van 12 Mo. @ \$126 1/2 Ton Van 6 Mo. @ \$75	780 1,510 1,510 900 4,700	780 1,510 1,510 900 4,700	780 1,510 1,510 900 4,700
.272 <u>VEHICLES ANI</u>	D EQUIPMENT NOT CITY OWNED			
	Special Calculators or Vehicle	200	200	200
.281 REPAIRS AND	MA INTENANCE			
	Repair Transit and/or Electrotape	es 500	500	500
.311 MATERIALS				
	Survey Stakes	5,000	5,000	5,000
.605 MACHINERY AN	ND EQUIPMENT			
	10 Chains - All Sizes 6 Level Rods 1 Subtense Bar	400 450 150 1,000	400 450 150 1,000	400 450 150 1,000

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS	ENGINEERING - SURVEY	PROJECTS	Power Company	MACHEN CONTRACTOR CONT	C-27
AND THE RESIDENCE OF THE PARTY	and and the second service of the second sec	medicarene salventa kan den dan din daki daken disibakan dipoptana arak mahadi dan din misel dikinda berma mahadi eta mah	kan di kanan kanan 1960 ing kanan 1960 ing kanan sa manan kanan di kanan kanan kanan kanan kanan kanan kanan k Kanan kanan	500 (200) - 1 200 (200 (200 (200 (200 (200 (200 (20	
1969 PROJECTS BREAK					
_					
Street Pr Storm Dra		2,080,000 680,000	emine graduje		
Sanitary		1,000,000			
	Recreation	247,000			
Water		1,335,000			
Airport		235,000	5,5	77,000	
	·				
			·		
PLUS 1968 - 1969 CA	RRY OVER PROJECTS		•		
Street Pr		657,000			
Storm Dra		230,000 55,000			
Sanitary Parks and	Recreation	<b>53,</b> 000		95,000	
	Recreation	ALLEGA AND AND AND AND AND AND AND AND AND AN	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	,	
		•			
LESS ESTIMATED CARR	Y OVER INTO 1971				
Street Pr	piects	700,000			
Storm Dra		200,000			
Sanitary		100,000			
			1,00	00,000	
		÷.	3 i v 20 <u>5.5</u>	72,000	
3.220% fo	r Survey 179,410				
	ical Control			100	
Carry O	ver 18,000		· ·		
Turnagain		ta de la companya de la companya de la companya de la companya de la companya de la companya de la companya de El companya de la companya de la companya de la companya de la companya de la companya de la companya de la co			
	217,410		en en en en en en en en en en en en en e		

DEPARTMENT SUMMARY

PAGE

DEPARTMENT

			3				1
PUBLIC WORKS - MA	INTENANCE DIV	ISION		NEANAMANA THE STATE OF THE STAT	1272		C-278
	1966	1967	1968	1969		1970	THE RESERVE OF THE PERSON OF T
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Paved Streets	115,526	72,615	201,225	288,450	314,990	283,980	283,330
Unpaved Streets	84,137	124,240	246,743	120,750	160,110	149,400	148,420
Snow and Ice	248,567	284,899	290,043	301,240	414,880	336,930	330,520
Street Cleaning	61,057	63,541	63,422	62,130	114,990	107,230	106,710
Dust Prevention	18,810	23,201	33,053	20,000	28,220	26,770	26,630
Storm Drainage	47,508	81,941	49,149	55,940	66,260	62,350	61,970
Sewers	75,355	71,938	63,176	78,100	106,900	85,960	85 <b>,3</b> 80
State of Alaska Maintenance							
Agreement			140,276	110,570	147,360	143,310	142,920
Building Maintenance		<u> </u>	506,511	515.815	568,410	548,470	519,590
	650,960	722,375	1,593,598	1,552,995	1,922,120		1,705,470
Less Charges to Others	:		(550,219)	(534,435)	(599,660)	(581,760)	(554,670)
	650.060	700 075					
TOTA	650,960	722,375	1,043,379	1,018,560	1,322,460	1,162,640	1,150,800

DEPARTMENT	ACCO	UNT TITLE	A:	CCOUNT	NUMBER	P	ERSONNEL	C	•
PUBLIC WORKS	MAINTEN	ANCE DIVISION	N	1272					G-279
Steeld notes Superproteit (Steel Helennon WEET) reproteit (Steel Help Steel H	RANGE	Magazanta maaro 14. sii 2,314.n segat nautorii (14.00 n n n n n n n n n n n n n n n n n n	EMPLOYEES	1 '	THE REAL PROPERTY AND AND AND AND AND AND AND AND AND AND	TEGENSENSON PON SIGN AND AND SIGNASIAN	1970	A STATE OF THE STA	
CLASSIFICATION	and Step	SALARY	CURRENT *BUDGET		equest	T* RE	COMMEND	SIL AD	PROVED
CLASSIFICATION		PALES	#BUUGE !		E4060	1 TO NO	. WIRMCIND	<b>*</b> * * * * * * * * * * * * * * * * * *	THUYEL
			e constitution de la constitutio	Sameshval Krinch			Caracteristics of the Caracteristics of the		
Regular	CARROLL		**************************************	- Carrent Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Av			ANTIPO POSSIBILITATION OF THE PROPERTY OF THE	To Control Control	
Maintenance Superintendent	32	1141-1388	· grand	density.	18,322	pod.	18,322	7	18,322
PW General Foreman II	30	1056-1285	1	1	15,854	1	15,854	1	15,854
PW Foreman	28	976-1187	6	6	85,631	£	85,631	6	85,633
Equip. Oper. Technician	25	867-1056	de de la constante de la const	1	12,172	1	12,172	1	12,17
Inspector	24	834-1016	2	2	25,847	2	25,847	2	25,84
Plumb. & Heat. Repmn-Lead	24	834-1016	parent v	1	12,192	1	12,192	1	12,19
Heavy Equipment Operator	23	802-976	8	8	95,980	8	95,980	8	95,98
Carpenter	23	802-976	7.	7	77,564	7	77,564	7	77,56
Plumbing & Heating Repairman	23	802-976	4	4	43,674	4	43,674	4	43,67
Administrative Assistant I	23	802-976	ament.	and the state of	11,541	1	11,541	1	11,54
Maintenance Man IV	21	742-902	49	7	78,293	7	78,293	7	78,29
Maintenance Man III	20	712-867	6	6	59,559	6	59,559	6	59,55
Maintenance Man II	18	659-802	5	5	44,669	5	44,669	5 l	44.65
Maintenance Man I	17	633-771	grand,	1	8,058	1 1	8,058	1 1	8,058
Accounting Clerk II	16	609-742	quand	1	7,946	1	7,946	1	7,94
Maintenance Trainee	15	585~712	2	2	14,856	2	14,856	2	14,85
Clerk III	13	542-659	1	de la constant de la	7,057	pund	7,057	A A	7,05
		i Spiritual of the community of the community of the community of the community of the community of the community	e general parameter constitution and the constituti	Says Control Down Control	Mary zadetta (piena) ja pilajelijaje je kaja meninara komeninara komeninara kaja kaja princesa kaja kaja prince				
•			55	55	619,215	55	619,215	55	619,21
Apprentice Program	80%			Contraction and the Contraction of the Contraction		YALAN MARKA		Excitational lab (excess	
Apprentice Hvy.Eqmt.Operator	23	667-832	1	9***	8,166	- Dente	8,166	***************************************	8,16
Apprentice P&H Repairman	23	667-832	1	1	8,166	7	8,156	1	8,16
Apprentice Carpenter	23	667-832	Burid	garde described	8,166	1	8,166	1	8,16
	A CONTRACTOR OF THE PARTY OF TH	ann ann an Airgean foil dea Groom de de Christophe Airgean an Airgean an Christophe an Airgean de Christophe a	3	3	24,498	3	24,498	3	24,49
OTAL REGULAR EMPLOYEES			58	58	643,713	58	643,713	58	643,71

<sup>\*</sup> This column used for number of employees in each class.

DEPARTMENT	ACCO	UNT TITLE	Α	CCOUNT	NUMBER	P	ERSONNEL	С	PAGE
PUBLIC WORKS	MAINTENANCE DIVISION			1272					C-280
	RANGE AND	SALARY	EMPLOYEES CURRENT				1970		
CLASSIFICATION	STEP	RATE	*BUDGET		EQUEST	* RE	COMMEND	* AF	PROVED
New Positions									
Regular									
Painter	23	802-976	0	1	9,912	1	9,912	1	9,912
				1	9,912	1	9,912	1	9,912
Additional Hires: (6 Months)  Plumb. & Heat. Repmn Inspector Heavy Equip. Operator Maintenance Man IV Maintenance Man III Maintenance Man II Maintenance Man I Temp. Hires for Work Variations	23 24 23 21 20 18 17	802-976 834-1016 802-976 742-902 712-867 659-802 633-771	0 0 0 0 0 0	2 2 2 6 4 2 2	9,624 10,008 9,624 26,712 17,088 7,908 7,596	0 0 0 0 0	30,000		30,000
			0	20	88,560	0	30,000	0	30,000
Total					742,185		683,625		683,625
Shift Differential					8,965		8,965		8,965 (7,000
Less 2% Salary Savings							(13,852)		(13,852
OTAL PAYROLL			58	79	751,150	59	678,738	59	671,738

<sup>\*</sup> This column used for number of employees in each class.

ONE OF PERSONS ASSESSED.	DEPARTMENT	ACCOUNT TILE	AC COUNT	* NUMBER	COMMENTARY	D PAG
antanastrającaj tylinojai	PUBLIC WORKS	MAINTENANCE DIVISION	3. Eg 7. Filmson and the contract of the contr	Z	n de state de la companya de la companya de la companya de la companya de la companya de la companya de la com La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co	C-28
			Percentage	Department Request	Manager Recommended	Council Approved
	PAYROLL SUMMAR	¥	:			*
	1272.1	Payed Streets	.053	39,810	35,970	35,600
	1272.1.900	Reimbursable Work Orders	.040	30,050	27,150	26,870
	1272.2	Unpaved Streets	.080	60,090	54,300	53,740
	1272.2.900	Interfund Work Orders	.061	45,820	41,410	40,980
1	1272.3	Snow & Ice	.201	150,980	136,430	135,020
	1272.4	Street Cleaning	.074	55,590	50,230	49,710
	1272.5	Dust Prevention	.020	15,020	13,570	13,430
	1272.6	Storm Drainage	.054	40,560	36,650	36,270
	1272.7	Sewers	.082	61,600	55,660	55,080
	1272.8	State of Alaska	.056	42,060	38,010	37,620
	1272.9	Building Maintenance	.279	209,570	189,360	187,420
				751,150	678.740	671,740

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
					C-282
PUBLIC WORKS	MAINTENANCE DIVISION	1 <b>2</b> 72			

CITY OF ANCHORAGE

#### NEW POSITIONS

#### REGULAR:

1 - Painter (Range 23)

General Fund Buildings are constantly in need of small painting projects which are not large enough to warrant being done by a hired contractor. In the past, painting has been done by the carpenters but the workload of carpentry repairs and maintenance, and reimbursable carpentry projects for other departments, is such that a painter is required for general painting on a full-time basis.

This position will be on a swing shift so that building areas may be painted without interruption of daily work schedules. We request that an experienced painter be added to our Building Maintenance crew whose wages will be reimbursable through Space Rental Charges and Interfund Charges to Others.

#### ADDITIONAL HIRES: (SEASONAL)

2 - Plumbing & Heating Repairmen (Range 23) Request two seasonal positions, maximum of 6 months each, for maintaining the heating systems in all General Fund Buildings during the winter months for swing shift, graveyard shift and weekends. In the past, checking heating systems of these shifts was done by the regular crew, but the workload of these four men during the winter months is such that it is necessary to hire two temporary men for boiler watch. Wages to be reimbursed through Space Rental Charges.

2 - Inspectors (Range 24)

Request two seasonal positions, maximum of 6 months each, for expanded inspection services during the summer months. Since August 1, 1969, our two regular inspectors have been in charge of obtaining all road closure permits and posting to the job for sewer and water connects, in addition to their regular duties of inspecting all backfills for water and sewer connects, preparing sewer locating cards, overseeing all sidewalk, curb and street repairs done by contractors for the City and inspection of backfills for all gas connects, and heavy telephone and personal contact with contractors requesting information regarding sewer locations and related information. The workload of our two inspectors during the summer months is such that two additional temporary inspectors will be required to assist on inspections.

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
PUBLIC WORKS	MAINTENANCE DIVISION	1272			C-283	

#### NEW POSITIONS (Continued)

# EMERGENCY HIRES ONLY:

- 2 Heavy Equipment Operators (Range 23)
- 6 Maintenance Man IV (Range 21)
- 4 Maintenance Man III (Range 20)
  - 2 Maintenance Man II (Range 18)
  - 2 Maintenance Man I (Range 17)

With the numerous work projects handled by this division over and above regular scheduled maintenance and repairs, it is essential that we have an emergency labor force that we can use on a "Call In" basis as required and approved by the City Manager.

Labor for work done under Reimbursable Work Orders, Interfund Charges to Other City Departments and State of Alaska Maintenance Contract is estimated at \$116,800.

Our regular crew is not large enough to handle this volume of non-scheduled work without neglecting normal street and sewer maintenance. These non-scheduled projects, in many cases, require the experience of our regular equipment operators and other key men which necessitates calling on a back-up labor force to fill in and assist on regular maintenance work.

During the summer months this additional work force may be necessary for periods of from two weeks to three months duration to fill in on street patching crews, sidewalk and curb replacement and repairs, general sewer maintenance, gravel hauls, etc.

During the winter months additional snow removal crews are needed on an emergency basis after a snow storm or severe drifting conditions on both the day and night shifts. Also, the location of the new traffic control boxes in the entire uptown area will make it necessary for two additional laborers to hand shovel as the sidewalk bombadier operators are unable to get through these narrow sections of sidewalk.

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS	MATNUMNANOE BILITOTON	1070			C-284
	MAINTENANCE DIVISION	1272			l

CITY OF ANCHORAGE

Below is a list of seasonal labor forces needed to handle the workload of this Division:

	Winter	Summer	Permanent	Temporary (Max. 6 Mos.)	
Heavy Equipment Operators	12	11	8	2	
Maintenance Man IV	18	16	7	6	
Maintenance Man III	9	11	6	4	
Maintenance Man II	2	4	5	2	
Maintenance Man I	1	3	1	2	
Maintenance Trainee	2	2	2	-	
Apprentice Operator	1	1	1		
Equip. Oper. Technician	1	1	1		
Inspector	2	2	2	2	
Foremen	4	4	4_	<del></del>	
	52	55	37	18	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
PUBLIC WORKS-MAINTENANCE	PAVED STREETS	1272.1			C-285

ACCOUNT SUMMARY

	1966	1967	1968	1969					
EXPENDITURE Classification	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED		
Personal Services	36,153	37,879	43,019	38,250	41,810	37,970	37,600		
Contractual	16,415	16,009	106,659	204,400	225,930	202,660	202,660		
Supplies	30,602	16,894	8,455	9,300	11,300	10,300	10,300		
Other Costs	31,356	840	2,415	500	2,500	5,200	5,200		
Capital Outlay	1,000	993	.*	1,500	3,400	700	700		
Reimbursable Work Orders Less Interfund Charges			40,677	34,500	30,050	27,150	26,870		
TOTAL	115,526	72,615	201,225	288,450	314,990	283,980	283,330		

## PROGRAM OUTLINE

Sealcoat Program	. \$	65,000
Curb Replacement		55,000
Sidewalk Replacement (Reimbursable by Property Owners)		25,000

Increased costs anticipated for contracted repairs due to rising labor, equipment and material costs.

Maintenance of all paved streets, sidewalks, curbs and gutters.

## PROGRAM HIGHLIGHTS

Public-Works maintains a total of 91.3 miles of paved streets, 3.39 miles of paved alleys and 11 Municipal parking lots.

City forces will continue extensive cracksealing and patching. Continue to saw and patch pavement cuts within the City for sewer and water connects, and telephone and electric underground cables on a reimbursable basis. Continue inspection of backfills for an estimated 800 sewer connects, all water connects, City contracted paved street and sidewalk repairs, arrange all road closure permits, and inspecting all gas connects.

connects.
Planned development of data processing program for improved control of cost accounting for entire Maintenance Division accounts.

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	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	AND PERSONAL PROPERTY OF THE PERSON NAMED OF THE PERSON NAMED OF THE PERSON NAMED OF THE PERSON NAMED OF THE P	DETAIL	8	PAGE
PUBL	IC WORKS - MAINTENANCE	PAVED ST	REETS	1272.1					C-286
	en de la companya de la composition de la composition de la companya de la companya de la companya de la compa		1968	1969			1970	**************************************	- A.,
CODE	EXPENDITU	IRE		REVISED					
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQU	EST	RECOMMEND	APP	ROVED
	PERSONAL SERVICES								
110	Salaries		40,491	36,250	39,8		35,970		6,600
120	Overtime		2,528	2,000	2,0		2,000		2,000
	Total		43,019	38,250	41,8	10	37,970	3.	,600
	CONTRACTUAL								
222	Contracted Labor and	Equipment	84,156	158,000	152,5	00	137,000	137	7,000
253	Liability & Workmen'			3,950	4,4		3,860		3,860
254	Retirement Plans	· · · · ·		8,110	31,3		29,180		,180
255	Life Insurance	,	3,062	1,110	1,2		1,260	1	,260
256	Medical Insurance	(	,	2,960	3,1		3,190		3,190
257	Social Security	`	)	13,470	15,4		10,470		,470
271	City Owned Equipment	or Vehicles	13,781	14,400	15,0		15,000		,000
272	Vehicles & Equip. No	t City Owned	-	2,300	2,6		2,600		600
274	Space Rental-City Bu	ilding	5,660	·			,		.,
281	Repairs & Maintenance	e		100	] 1	00	100	1	100
	Total		106,659	204,400	225,9	30	202,660	202	,660
	SUPPLIES								
311	Materials		8,273	9,000	110	00	10.000		
314	Small Tools		182	300	11,0		10,000	10	,000
717	Total		8,455	9,300	11,3	<u>00</u>	300		300
	IUCAL		0,433	9,300	11,3	00	10,300	1 10	300
	OTHER CHARGES						age of the second		
432	Contributions to Gar.	age Fund	2,193				2,700	,	2,700
461	Data Processing Char	<b>—</b>	222	500	5	00	500	1 *	500
462	Data Processing Deve	<del>-</del>			2,0		2,000	1	2,000
	Total	•	2,415	500	2,5		5,200		,200
								1	
	CAPITAL							ł	
605	Machinery & Equipmen	t		1,500	3,4	00	700		700
			160 515						
	Total		160,548	253,950	284,9	40	256,830	256	,400
900	COST ACCUMULATIONS		40,677	34,500	30,0	50	27,150	24	,870
					1 33,0		1	<del></del>	,,070
	Total Operating Bud	dget	201,225	288,450	21/ 0	00	202 000	20	2 220
	7		3	400,430	314,9	ソリ	283,980	26.	3,330
					1		1	1	

DEP/	ARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	j D	PAGE
UBLIC WORK	S-MAINTENANCE	PAVED STREETS	1272	**************************************	errokko kirkain eleksikoliikki pinton talloittiin eleksikoittiin kaikin kaikin kaikin kaikin kaikin kaikin kai		C-28
ar Ath				Department Request	Manager Recommended	Council Approved	·
. 222	CONTRACTED LABOR	AND EQUIPMENT					
	Sealcoat Pr	ogram		65,000	55,000	55,000	
	Curb Replac			55,000	50,000	50,000	
		placement (Reimbursable by	y property			•	
	•	owners)	* * *	25,000	25,000	25,000	
	Administrat	· · · · · · · · · · · · · · · · · · ·		4,000	4,000	4,000	
4. 4.	Engineering			3,000	3,000	3,000	
•	Other Equip			500	-0-	-0-	
6 - 4	oener bqurp	641 Sun 42 Sur		152,500	137,000	137,000	
		•		,	157,000	13,,000	
	EMPLOYEE BENEFIT	<u>s</u>					
							•
		sts for all Street Mainter					
		ough 1272.7). Considerab					
ė.		nt contributions due to in	•			•	
1. 		on in plan and increased	percentage		(7.060	/ T 060	
	of City con	tribution.		55,730	47,960	47,960	
.271	CITY VEHICLES AN	n FONT <b>DMEN</b> T		•			
.2/1	CIII VERICES AN	D EQUIPMENT				-	
	Adimarad am	uipment rental rates for 1	1970 rofloate				
		will be required.	1970 Terreces	15,000	15,000	15,000	
%.	an Increase	will be reduited.		15,000	13,000	13,000	
.272	DEUTCIES AND SON	IPMENT - NOT CITY OWNED					
. 212	VEHICLES AND EQU	IPPENT - NOT CITE OWNED				•	
	Dental of a	overalls for all Street Ma	intananca		•		
						•	
		272.1 through 1272.7) base	ta on 1909	9 400	2 600	2.600	
	contract re	ntal rate.		2,600	2,600	2,000	
. 311	MATER LALS	·					
·arr	LIW TEW TWIND						
•	Tnoludos	terial for special project	re over and				
		ar maintenance, and antic	rbared increase		10.000	10.000	
	in material	costs in 1970.		11,000	10,000	10,000	

...

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
BLIC WORKS-MAINTENANCE	PAVED STREETS	1272.1			C-28
		Departme Request	<del>_</del>	Council Approved	1
.432 CONTRIBUTION TO	GARAGE FUND				
Pickup to	replace ex-police car		2,700	2,700	0
.462 DATA PROCESSING	DEVELOPMENT				
improved co	data processing program for ontrol of cost accounting fontenance Division accounts.		2,000	2,000	0
.605 MACHINERY AND E	QUIPMENT				
	f Sand Blaster to remove rus from existing guard rails pr ing.		700	700	D
Pickup to this divis	replace ex-police car used b ion	2,700 3,400	700	700	ō
.900 REIMBURSABLE WO	RK ORDERS				
	rmed for Other than City Dep redited directly into Revenu		27,150	26,87	70

1						ľ	
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	Water-
	PUBLIC WORKS-MAINTENANCE	UNPAVED STREETS	1272.2	Section 2018		C-289	SAUPPINET.
1				A CONTRACTOR OF A CONTRACTOR OF THE CONTRACTOR O		la anamana and	N.C.

CITY OF ANCHORAGE ---

ACCOUNT	SUMMARY
# 4 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5	** ** ** ** ** ** ** ** ** ** ** ** **

The state of the s	The second secon	THE RESERVE AND A STATE OF THE PARTY OF THE	one of the street of the stre	ESTANCONO COSTO CO GRANDO CONTRACTO CONTRACTO DE LA CONTRACTO DE LA CONTRACTOR DE LA CONTRA	giorphysics in period of the Control	etanesisa Alkeryo kanisoro dagrafi kadisana kadisana dagrafi katoki	HANNESS SERVICES CONTRACTOR AND AND AND AND AND AND AND AND AND AND
EXPENDITURE	1966	1967	1968	I 969 REVISED	gaglija, kaja ja liidide eteminen komunismismisejamasi na Brim 1900 a. na biliji liised 190 bil	1970	An annual destruction and the confidence standard to the confidence of the confidenc
CLASSIFICATION	ACTUAL.	ACTUAL	ACTUAL.	BUNGET	REQUEST	FECOMMEND	APPROVED
Personal Services	46,635	58,957	56,710	43,730	61,090	55,300	54,740
Contractual	38,194	41,612	102,279	38,000	45,000	45,000	45,000
Supplies	(692)	22,017	5,834	7,600	8,200	7,700	7,700
Other Costs			81,920	31,420	45,820	41,400	40,980
Capital Outlay		1,654		A	a in the second of the second		
	84,137	124,240	246,743	120,750	160,110	149,400	148,420
Less Interfund Charges	(	<u> </u>	( 89,742 )	( 31,420 )	( 45.820 )	( 41,400)	<u>( 40,980 )</u>
TOTAL	84,137	124,240	157,001	89,330	114,290	108,000	107,440

## PROGRAM OUTLINE

Present level of service to be maintained.

## PROGRAM HIGHLIGHTS

Public Works maintains a total of 73.85 miles of unpaved streets and 34.99 miles of unpaved alleys. City crews will continue to maintain shoulders and fillhholes on bituminous treated surfaces and unpaved streets. Present level of service to be maintained including blading, grading ditch control and gravel hauls, as necessary. Continuation of patching by City forces of sewer and water cuts on bituminous treated surfaces on a reimbursable basis.

CIT OF ARCHORAGE	NCHORAGE	MCH	OF A	ľΥ	CIT
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2234W-2014	DEPARTMENT A	CCOUNT TI	TIE	ACCOUNT NUMB	365 I	DETAIL	8	I PAGE
					sek	DETAIL	Ö	
PUBLI	C WORKS - MAINTENANCE UN	PAVED STREE	ets	1272.2			- * <del></del>	C-290
			1968	1969		1970		
CODE NO.	EXPENDITURE		ACTUAL	REVISED	REQUEST	RECOMMEND	T ABB	ROVED
14O.	CLASSIFICATION		ACTUAL	BUDGET	REQUEST	RECOMMEND	AFF	RUVED
	PERSONAL SERVICES	-						
110	Salaries		56,128	42,130	60,090	54,300	5.	3,740
120	Overtime		582	1,600	1,000	1,000		
	Total		56,710	43,730	61,090	55,300	54	1,000 4,740
	000							
222	CONTRACTUAL		E4 003	2 000	4 000	۸ ۵۵۵		
2 <b>5</b> 5	Contracted Labor and Equipmediate Contracted Labor and Equipmediate Contracted Contracte	ent	54,983 4,291	2,000	4,000	4,000	· ·	4,000
258	Tuition Refunds		4,271	200				
271	City Owned Vehicles or Equi	pment	43,005	35,100	39,000	39,000	39	9,000
272	Vehicles and Equip. Not Cit		,	500	800	800		800
273	Private Vehicle Mileage			100	1,000	1,000	] 1	1,000
281	Repairs & Maintenance	<u> </u>		100	200	200		200
	Total		102,279	38,000	45,000	45,000	45	5,000
	a.m., ***	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
211	SUPPLIES		5 224	6 500	7 000	( 500		· ***
311 313	Materials Office Supplies, Postage		5,324 496	6,500 1,000	7,000 1,000	6,500		5,500
314	Small Tools		14	100	200	1,000		1,000 200
~*~	Total	<del>                                     </del>	5,834	7,600	8,200	7,700		7.700
		1				1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		/
	Total		164,823	89,330	114,290	108,000	10	7,440
		Annematica		(22 122)				
501	LESS CHARGES TO OTHERS	1	(89,742)	(31,420)	(45,820)	(41,400)	(40	0,980)
900	COST ACCUMULATIONS	1	81,920	31,420	45,820	41,400	٨,	3 000
900	COST ACCOMPLATIONS	<del> </del>	01,720	32,420	45,620	41,400	41	0,980
	Total Operating Budget		157,001	89,330	114,290	108,000	10	7,440
		]						
		-						
		- Marie Carlo						
		June						
		1						

DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	D	PAGE
BLIC WORKS - MAINTENANCE	UNPAVED STREETS	1272.2		21		C-29
			Department Request	Manager Reocmmended	Council Approved	
.222 CONTRACTED SERVI	CES	·		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 .
entire Main	st of Telephone Answer tenance Division, for hours and on weekends	emergency trouble	4,000	4,000	4,000	
.271 CITY VEHICLES AND	DEQUIPMENT	ever a series of the series of		and the second of the second		
	onths costs of 1969, a ental rates indicates essary.		39,000	39,000	39,000	
.273 PRIVATE VEHICLE I	MILEAGE	e Postantina				
Reimbursemen used for Ci	nt to employees for pr ty business.	ivate vehicles	1,000	1,000	1,000	
.311 MATERIALS		man distribution of the second				
	ease to reflect rising ipated in 1970.	g materials	7,000	6,500	6,500	
.313 OFFICE SUPPLIES	AND POSTAGE					
Includes su accounts.	pplies for entire Mair	ntenance Division	1,000	1,000	1,000	
.900 COST ACCUMULATION	<u>ns</u>					
	harges to Other City I y Maintenance Division		45,820	41,400	40,980	ž

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	А	PAGE
PUBLIC WORKS	SNOW & ICE	1272.3			C-292

CITY OF ANCHORAGE -

	ΔC	co	UNT	SUMMARY	•
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EXPENDITURE	1966	1967	1968	1969		1970	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED	REQUEST	RECOMMEND	APPROVED
Personal Services	118,003	127,646	119,440	145,790	155,980	141,430	140,020
Contractual	116,021	134,843	130,753	127,250	162,600	160,200	155,200
Supplies	14,543	2,533	15,695	28,200	36,300	35,300	35,300
Other Costs		19,815	24,155		<u> </u>	,	,
Capital Outlay		62	<u> </u>		60,000		
	248,567	284,899	290,043	301,240	414.880	336,930	330,520
Less Interfund Charges	( )	()	(	<u> </u>	<b>X</b> ()	<u>(</u>	()
TOTAL	248,567	284,899	290,043	301,240	414,880	336,930	330,520

#### PROGRAM OUTLINE

Continue present level of service. Continue to haul snow from paved streets in residential areas.

- 1. Purchase of D-7 Dozer for use at snow dumps.
- 2. Expended use of contractor equipment for blading and hauling snow, including residential areas.
- 3. Relocate fence at well site property, Third & Concrete, to permit access to 8,000 CY sand to mix with salt for use in ice control.

## PROGRAM HIGHLIGHTS

Public Works services a total of 165.15 miles of streets and 38.38 miles of alleys. Fire Station parking areas and 11 Municipal parking lots are also services on a reimbursable basis.

Snow is removed from sidewalks in the downtown area, parking lots, the Spenard and Mountain View business districts and certain arterials and public school routes.

Three snowhaul crews will operate on night shift on all main streets and business districts and two crews on day shift in residential areas. The useage of salt will be increased on all main streets and parking lots to prevent ice from forming and to keep gutters ice-free.

242	PUBLIC WORKS SNOW & I		1272.3		ETAIL SET	6 PAG C~29
	2 Dans Acres	1968	1969	May record to the second to th	1970	
ODE	EXPENDITURE		REVISED	7	The state of the s	
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
1	Dincons					**************************************
.10	PERSONAL SERVICES Salaries	112,285	139,290	מבי מבי	126 420	135,020
20	Overtime	7,155	6,500	150,980 5,000	136,430 5,000	5,000
2	Total	119,440	145,790	155,980	141,430	140,020
State of Sta	CONTRACTUAL					
22	Contracted Labor and Equipment	27,336	44,050	62,400	60,000	55,000
44	Water 2.2 March 12.4 M	209		a san aman and a same	n gan na an an an an an an an an an an an a	
45	Refuse	The second second second second	2,000	2,000	2,000	2,000
55	(Employee Benefits)	9,701		_		
71	City Owned Vehicles or Equipment	93,495	81,000	98,000	98,000	98,000
81	Repairs & Maintenance	12	200	200	200	200
	Total	130,753	127,250	162,600	160,200	155,200
	SUPPLIES	and the second second second second second second second second second second second second second second seco		A- 3		
11	Materials	15,614	,	36,000	35,000	35,000
14	Small Tools Total	81 15,695	200	300 36,300	300	300
	IOLAI	( 10,090	20,200	30,300	35,300	35,300
	OTHER CHARGES		1. 1975 A. 1. 1. 1.		A A TO LANGE	
32	Contributions to Garage Fund	24,155			ora i kaya i i	
	Total	24,155				
	CAPITAL			of		
05	Machinery & Equipment			60,000		
u test	Total Operating Budget	290,043	301,240	414,880	336,930	330,520
			e gastat			
	i iliza 18 egile ili. eli ili filozofik egile iliza egile ili elektristik egi		Tud open utalija. Bilbe bes tud			
	i militario en en en en espera esperante.		. Nets a rest of see leaves and state the leaves			
	n von Bren in der Nobel Borren beschieben der Ben Rout der die Die Stein Hebrieben der		i grafifika bilanda Marijan Kasaria		un du tro del de no de la compositione no de la compositione de la	JAN STATE

	RTMENT	ACCOUNT TITLE	ACCOUNT	A SANASA	COMMENTARY	D	PAG C-2
UBLIC WORK	S-MAINTENANCE	SNOW & ICE	1272.	<u>3</u>			
				Department Request	Manager Recommended	Council Approved	
.222	CONTRACTED SER	VICES					
	Contracto Relocate	or Snowhaul or Dozer for use at Snow Dun fence around well property	at Third	50,000 10,000	50,000 10,000	45,000 10,000	
		e to permit access to 8,000 or mixing with salt for ice		2,400 62,400	60,000	55,000	
. 245	REFUSE						
	Cost incr disposal	ease for snow hauled to Citarea.	y Dump	2,000	2,000	2,000	
.271	CITY OWNED VEH	IICLES AND EQUIPMENT					
		considerable increase in reequipment in 1970, an incre		98,000	98,000	98,000	
.311	MATER LALS						
	routes, m applicati alternate counterac	I quantity of salt for use of ain City streets and parking on of salt has proven successfreezing and thawing cyclests savings in the cost of sald weather periods.	ng lots. The essful during es which		35,000	35,000	
.605	MACHINERY AND	EQUIPMENT					
		of D 7 Dozer for use at Sno minate rental of contractor		60,000	-0-		

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS-MAINTENANCE	STREET CLEANING	1272.4		NAMES OF TAXABLE PARTY.	C-295

ACCOUNT	SUMMARY
the second of th	THE WAY STATE STATE OF THE STAT

EXPENDITURE	1966	aminimumi aanai kaanaani madii waxii waxii 1967	C G G	1969 REVISED			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL.	MUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	33,357	36,494	31,658	38,030	56,190	50,830	50,310
Contractual	27,358	26,992	31,635	24,000	53,800	53,800	53,800
Supplies	342	55	129	100	200	200	200
Other Costs					4,800	2,400	2,400
Capital Outlay	/ 2 24						
	61,057	63,541	63,422	62,130	114,990	107,230	<u>10</u> 6,710 <u></u>
Less interfund Charges		(	(	<u></u>	)	(	()
TOTAL	61,057	63,541	63,422	62,130	114.990	107,230	106.710

# PROGRAM OUTLINE AND AND A DESCRIPTION OF THE PROGRAM

Upgrade present level of service by scheduling three sweepers and one flusher truck on both day and night shifts to sweep and flush all paved streets and parking lots.

#### PROGRAM HIGHLIGHTS

The first of the first of the second state of

Sweeping and flushing of all paved streets and parking lots on a regular schedule. Expanded services to include three power sweepers and one flusher truck operating two shifts daily and one sweeper on weekends. Construction of new streets and buildings is expected to continue at a high level during 1970 increasing the need for an expanded street cleaning program.

Total   Tota		DEPARTMENT	ACCOUNT		ACCOUNT NUM	BER	DETAIL	В	PAC
CODE   EXPENDITURE   CLASSIFICATION   ACTUAL   BUDGET   REQUEST   RECOMMEND   APPROVIDED	PUBL	IC WORKS - MAINTENANCE	STREET CI		1272.4				C-2
Derivide   Salaries   31,092   37,730   55,590   50,230   49,71	CODE	•			REVISED				
CONTRACTUAL   Contracted Labor and Equipment   74   Refuse   300   500	110	PERSONAL SERVICES Salaries	ION	31,092	37,730	55,590	50,230		
Refuse (Employee Benefits)   3,060     300   500   500   500   500     500	222	CONTRACTUAL	Fautrment	31,658				50	
Repairs & Maintenance   300	245 255	Refuse (Employee Benefits)	•	3,060				53	500
Materials   100   200   200   200   314   Small Tools   129   100   20	281	Total	2	31,635		300	300	53	300 800
432 OTHER CHARGES Contribution to Garage Fund 4,800 2,400 2,400		Materials Small Tools							200
	432	OTHER CHARGES	ge Fund		100			2	<del></del>
			_	63,422	62,130				<del></del>

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER [	COMMENTARY	) D	PAGE
PUBLIC WORKS - MAINTENA	ANCE STREET CLEANING	1272.4			or venezation	C-297
general strangen en er en te eggen en engel en general poste, qu'el de sattlé franche en 21 notable se après c	andere en enter de Glacier (en en en en en en en en en en en en en e	energian de la companya de la companya de la companya de la companya de la companya de la companya de la compa	Department Request	Manager Recommended	Council Approved	
.110 SALARIES						
Incres	ase due to expanded services		55,590	50,230	49,710	
.120 OVERTIME						
trucks	ency clean-up after automobile a s spilling debris on streets and over and above regular shifts.		600	600	600	
.245 REFUSE						
	rates for debris hauled to City ased from 50¢ to 70¢ per load.	dump	500	500	500	
.271 CITY OWNED	VEHICLES AND EQUIPMENT	2 3				
	on adjusted rental rates effect asing sweepers from \$11 to \$20 a		53,000	53,000	53,000	
.432 CONTRIBUTION	ON TO GARAGE FUND	• .				
pickir from s	efuse scooter dumpsters @ \$2,400 ag up papers, cans bottles and osidewalks, parking lots and road nate use of the pickup now used.	ther debris sides. Will	4,800	2,400	2,400	

		•							
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE				
PUBLIC WORKS - MAINTENANCE	DUST PREVENTION	1272.5			C-298				

CITY OF ANCHORAGE -

Ann F & Cof Ren F Y & Cof Ren F Y & Cof F Y Y W Hen	1966	ACCOU	***	1969		1970	
EXPENDITURE CLASSIFICATION	ACTUAL	1967 ACTUAL	1968 ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs Capital Outlay	4,343 3,817 10,650	10,921 6,817 5,463	15,559 10,874 6,620	6,000 6,800 7,200	16,020 5,100 7,100	14,570 5,100 7,100	14,430 5,100 7,100
Less Interfund Charges	18,810	23,201 ( )	33,053	20,000	28,220	26,770 )( )	26,630
TOTAL	18,810	23,201	33,053	20,000	28,220	26,770	26,630

## PROGRAM OUTLINE

Continue with present level of service.

Scheduled pickup of waste oil from service stations and other business establishments for use in dust prevention. Increased utilization of waste oils will reduce material costs.

# PROGRAM HIGHLIGHTS

The Dust Prevention Account was eliminated from the 1969 budget but was reactivated on May 15th to provide a limited program of oiling unpaved streets during the summer season. Funds to operate this account were transferred from other Street Maintenance Accounts. The 1970 dust prevention program costs are based on 1968 actual costs.

************************************	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUMI	<b>JER</b>	DETAIL	8	PAGE
PUBLI	C WORKS - MAINTENANCE	DUST PREVE	NTION	1272.5				C-299
			1968	1969	And white the first of the first order or the second control of the first order orde	1970		
NO.	EXPENDITU CLASSIFICAT		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APP	ROVED
110 120	PERSONAL SERVICES Salaries Overtime Total		14,231 1,328 15,559	5,600 400 6,000	15,020 1,000 16,020	13,570 1,000 14,570		3,430 1,000 4,430
255 271 281	CONTRACTUAL Life Insurance City Owned Vehicles of Repairs & Maintenance Total		1,023 9,790 61 10,874	6,700 100 6,800	5,000 100 5,100	5,000 100 5,100		5,000 100 5,100
SUPPLIES  Materials Small Tools Total			6,590 30 6,620	7,200 7,200	7,000 100 7,100	7,000 100 7,100	<u>.</u>	7,000 100 7,100
	Total Operating Bud	lget	33,053	20,000	28,220	26,770	2	6,630
	;							
			er de en en en en en en en en en en en en en					

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE C-300
PUBLIC WORKS - MAINTEN	ANCE DUST PREVENTION	1272.5	andra maj sampa social security de description de description de magazo de description de descri		
		Department Request	Manager Recommended	Council Approved	
.271 CITY OWNED	VEHICLES AND EQUIPMENT				
	ase due to new rental rates of ment effective 7/1/69.	oiling 5,000	5,000	5,000	
.311 MATERIALS					
Decre of wa	ase based on anticipated regula ste oils in 1970.	ar pickups 7,000	7,000	7,000	

Change College			SCHOOL STANDARD STANDA	Heren y Karliston benediar has his here Mandarah (Har Har Donas) has his Karliston and describe the first for the	Konton Wanner over 1880 destrict 1880	
Shirmaning's	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Secure Secure Secure	PUBLIC WORKS - MAINTENANCE	STORM DRAINAGE	1272.6	S Zara-role erro price much contribute to the co	Lemmanen eranen eta era	C-301

A.C	e C	OU	1	933			AR	"
CONTRACTOR SERVICE	******	Str Prince Court	Description of the control of the co	********	はずらかのないないないのです	entering a plant of	CONFRINCES SECTION	CONT.

EXPENDITURE	1966	1967	1960	1969 REVISED		o y china dilicona di musicali di constitucio di cici si di Propositi di materiale di Catta di Catta di Catta di				
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	LAPPROVED			
Personal Savices	32,055	31,666	31,429	38,040	43,560	39,650	39,270			
Contractual	14,577	20,665	16,261	15,300	20,600	20,600	20,600			
Supplies	863	1,423	1,459	2,600	2,100	2,100	2,100			
Other Costs		27,912								
Capital Outlay	entitionistanti principale con mentermani principali superitari superitari su	275	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	jogg gypanna minadenna atolikasiojade mindenkineskinestististististististististististististis	· 在在公司上的公司 (1) · 在 · 在 · 在 · 在 · 在 · 在 · 在 · 在 · 在 ·	e de agricio a de la compansa en compansa e es proprieta en de se principa de la compansa de la compansa en compan				
	47,508	81,941	49,149	55,940	66,260	62,350	61,970			
Less interfund Charges	(	(		La companya di manda	Lance considerate the same of transport transport to the same of the same of transport to the same of	V registriania e transfered den manung del militarde a mant landas a mora del Administrativo.	La comencia de com			
TOTAL	47,508	81,941	49,149	55,940	66,260	62,350	61,970			

SERVICE COMPARISON	Z0 Z00
1969 activity level at 1970 prices would cost	 02,020
Improved quality or increased quantity of service will cost	
imbloaded drightly of increased droubtly of selace will coal	

Total.....\$ 66,260

## PROGRAM OUTLINE

Provide regular cleaning, inspections, repairs and maintenance of entire system.

#### PROGRAM HIGHLIGHTS

The City maintains 50.2 miles of storm drains and more than 1,153 catch basins. There are a number of catch basins damaged by ground heavage throughout the City which we will continue to repair and replace.

In 1970, the City will continue to install all culverts in driveways, where necessary,

	нести Анастин Совет (Совет Совет br>Совет Совет  vinde et i serie et en en en en en en en en en en en en en	- CITY C	F ANCHORAGE		na namanaktum bana namana na manjibura bakum	ar kara erijannek kiristik Cirikining kirika karang antan kandan birakiri kirikin kara	\$		
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	жения на при на при на при на при на при на при на при на при на при на при на при на при на при на при на при На при на при на при на при на при на при на при на при на при на при на при на при на при на при на при на пр	DETAIL	8	PAGE
PUBL	C WORKS - MAINTENANCE	STORM DRAI	NAGE 1272.6				MOUTESTEEN		C-302
		ik ender filmslig får ender kniv minne (en dene ell noven nyk hæde de et standet het deneme e et e en et ble	1968	1969			1970	<del>110 </del>	Konga kanangan manangan kanangan kanangan kanangan kanangan kanangan kanangan kanangan kanangan kanangan kanan
CODE	EXPENDITURE REVISED								
NO.	CLASSIFICA"	TION	ACTUAL	BUDGET	REC	UEST	RECOMMEND	APPI	ROVED
and and and and and and and and and and	PERSONAL SERVICES								
110	Salaries		28,767	33,740	40	,560	36,650	2	6,270
120	Overtime		2,662	4,300		000	3,000		3,000
	Total		31,429	38,040		560	39,650		9,270
	<i>ር</i> ለእየጥፒ ል <i>ር</i> ጥ፲፤ ል ፤								
222	CONTRACTUAL Contracted Labor and	Equipment		500		300	300		300
255	(Employee Benefits)	adorbineric	2,839			500	300		300
271	City Owned Vehicles	or Equipment	13,395	14,400	20	,000	20,000	2	0,000
272	Vehicles & Equip. No			300		200	200		200
281	Repairs & Maintenanc	e	27	100	100		100		100
	Total		16,261	15,300	20	,600	20,600	<del>                                     </del>	0,600
	SUPPLIES								
311	Materials		1,452	2,500	2	,000	2,000		2,000
314	Small Tools		7	100		100	100		100
	Total		1,459	2,600	2	100	2,100		2,100
	Total Operating Bu	dget	49,149	55,940	66	260	62,350	6	1,970
	• •								

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY		PAGE
PUBLIC WORKS - MAINTENANC	E STORM DRAINAGE	1272.6	f is a constitute of the const	ti essentin al alta esta por esta esta esta esta esta esta esta esta	C-30
· .		Department Request	Manager Recommended	Council Approved	
.271 CITY OWNED VE	HICLES AND EQUIPMENT				
	necessary based on 1969 actu t costs.	20,000	20,000	20,000	
			:		
.311 MATERIALS					
For purchose.	hase of catch basins, culvert	s and 2,000	2,000	2,000	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
THE TO HOUSE AND THE TOTAL					C-304
PUBLIC WORKS-MAINTENANCE	SEWERS	1272.7			

ACCOUNT	SUMMARY
---------	---------

EXPENDITURE	1966	1967	19 68	1969	1970		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs Capital Outlay	47,608 19,838 3,363 436 4,110	53,587 16,962 1,389	46,027 15,340 1,809	58,000 13,000 7,100	67,600 17,000 5,100	61,660 17,000 5,100 2,200	61,080 17,000 5,100 2,200
Less Interfund Charges	75,355 ( )	71,938 ( )	63,176 ( )	78,100	106,900	85,960 ( )	85,380 ( )
TOTAL	75,355	71,938	63,176	78,100	106,900	85,960	85 <b>,3</b> 80

## SERVICE COMPARISON

1969 activity level at 1970 prices would cost	\$ 83,900
Improved quality or increased quantity of service will cost	23,000
Total	. \$ 106,900

## PROGRAM OUTLINE

Continue to maintain entire system with cleaning, repairs, pumping and emergency services.

## PROGRAM HIGHLIGHTS

The City Sanitary sewer system as of January 1, 1970 will consist of 123.4 miles of sanitary sewers, 5 lift stations and more than 8,200 service connections.

Continue to readjust manholes damaged by ground heavabe to avoid damage to graders.

In 1970 City Inspectors will continue to inspect all backfills for sewer connects constructed by private contractors.

CODE NO. 110 120	EXPENDITUE  CLASSIFICAT  PERSONAL SERVICES  Salaries Overtime Total  CONTRACTUAL  Contracted Labor and Refuse		S 1968 ACTUAL 41,142 4,885 46,027	1272.7 1969 REVISED BUDGET 52,000 6,000 58,000	REQUEST 61,600 6,000	1970 RECOMMEND 55,660	о од настрои до од от от от от от от от от от от от от от	C-305
CODE NO.	EXPENDITU CLASSIFICAT  PERSONAL SERVICES Salaries Overtime Total CONTRACTUAL Contracted Labor and	ojenjekovistici, opisija ka englasu. Spojenina karakeisele izikleisese i 200. km ka i 200. Grafija Grafija Silvani Silvani	1968 ACTUAL 41,142 4,885	REVISED BUDGET 52,000 6,000	61,600	RECOMMEND 55,660	о од настрои до од от от от от от от от от от от от от от	TOVED
NO.	CLASSIFICAT  PERSONAL SERVICES  Salaries Overtime Total  CONTRACTUAL  Contracted Labor and		41,142 4,885	BUDGET 52,000 6,000	61,600	55,660	о од настрои до од от от от от от от от от от от от от от	TOVED
110 120	PERSONAL SERVICES Salaries Overtime Total CONTRACTUAL Contracted Labor and	ION	41,142 4,885	52,000 6,000	61,600	55,660	о од настрои до од от от от от от от от от от от от от от	The second secon
110 120	Salaries Overtime Total CONTRACTUAL Contracted Labor and		4,885	6,000			e	
110 120	Salaries Overtime Total CONTRACTUAL Contracted Labor and		4,885	6,000			e	
120	Overtime Total  CONTRACTUAL  Contracted Labor and		4,885 46,027		6 000			5,080
hydd S	CONTRACTUAL Contracted Labor and		46,027	1 52 000 l		6,000	Charles of the Control of the Contro	6,000
	Contracted Labor and				67,600	51,660	5	1,080
	Contracted Labor and							
222		To a set manages in	430	1,000	1,000	1,000		1,000
245		riarimenr		700	500	500		500
254	(Employee Benefits)		4,299					
271	City Owned Vehicles	or Equipment	10,079	10,800	15,000	15,000	1	5,000
281	Repairs & Maintenance		532	500	500	500	_	500
	Total		15,340	13,000	17,000	17,000	I	7,000
1	SUPPLIES		1,644	7,000	5,000	5,000		5,000
311	Materials Small Tools	165	100	100	100		100	
314	Total		1,809	7,100	5,100	5,100		5,100
1	<b>**</b> - <b>*</b>							
605	CAPITAL  Machinery & Equipment	ב			17,200	2,200	nag gama alkaramanan ke ci nismbu, ne (54 kkk	2,200
005	•		63 176	78,100	106,900	85,960	Ŕ	5,380
	Total Operating Bud	iget	63,176	78,100	200,000			
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			. "					
						·		
			***					

DEPAR	TMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	D	PAGE
PUBLIC WORKS	- MAINTENANCE	SEWERS	1272	. 7			C-306
				Department Request	Manager Recommended	Council Approved	
.222 <u>C</u> C	ONTRACTED LABOR AL	ND EQUIPMENT					
	City sewer cha	ing service and other con		400 1,000	600 400 1,000	400 1,000	
.245 <u>R</u> F	FUSE						
.271 <u>c</u> 1	Charge for deb Sewer Lift Sta TY OWNED VEHICLES		from	500	500	500	
		cipated based on 1969 act	tual rental	15,000	15,000	15,000	
.281 <u>RE</u>	PAIRS AND MAINTEN	IANCE					
	Includes \$240 for systems in	annually paid to Consult spections at Sewer Lift	tant Engineer Stations.	500	500	500	
.311 <u>MA</u>	TER LALS						
	Sewer pipe and replacement of	appurtenances for repai sewer mains and manhole	ir or	5,000	5,000	5,000	
.605 <u>MA</u>	CHINERY AND EQUIP	MENT					
	Sewer Flusher Travelling Cha Pneumatic Sewe			15,000 1,500 700 17,200	-0- 1,500 700 2,200	-0- 1,500 700 2,200	

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CPPSC - And Sold reserving which is a Sold of Section for Section	and the state of t	OF	ANCHORAGE	ka Salat asa <del>n men</del> dikanan mendalah salah salah salah salah salah sebagai kerapak mendak salah sebagai bandan sebagai salah sa	STATESTANDERSON STATESTANDERSO	Construction of the Constr
DEPARTMENT	ACCOUNT TITLE		ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS - MAINTENANCE	S'TATE OF ALASKA	***********	1272.8		September 1888 and 1889	C-307

ACCOUNT S	SUMMARY
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EXPENDITURE	1966	1967	1968   1969   1970   19							
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET		RECOMMEND	APPROVED			
Personal Services Contractual Supplies Other Costs			46,737 67,176 26,363	31,570 61,000 18,000	45,060 80,300 <b>22,000</b>	41,010 80,300 22,000	40,620 80,300 22,000			
Capital Outlay			140,276	110,570	147,360	143,310	142,920			
Less Interfund Charges	<u> </u>	(	1(			<u>[                                    </u>	\			
TOTAL			140,276	110.570	147,360	143.310	142,920			

#### SERVICE COMPARISON

We had a way of the same of th	A 101 220
1969 activity level at 1970 prices would cost	\$ _121,230
Improved quality or increased quantity of service will cost	<u>\$ 26,130</u>
improved quanty or increased quantity of doction with section 147 360	
Total	3

## PROGRAM OUTLINE

Continue to maintain all State routes within the City per Maintenance Agreement with State Highway Department. Reimbursed monthly direct to Revenue Account.

# PROGRAM HIGHLIGHTS

The Alaska State Highway System within the City consisting of 22.5 miles of paved streets is maintained by City forces under an annual reimbursable maintenance agreement with the State Highway Department, renewable annually.

Maintenance operations include snow removal, salt and sanding operations, pavement repairs and patching, cracksealing, drainage, repairs to road shoulders, street cleaning and other normal maintenance as necessary.

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER		DETAIL	8	PAGE
PIIRT	IC WORKS - MAINTENANCE	COLOR OF A	7.407.4						C-308
ronr	WORKS - MAINTENANCE	STATE OF A	·	1272.8	<u> </u>			····	
CODE	EVOCUDET	1 Ph.P"	1968	1969			1970		
NO.	EXPENDITU CLASSIFICA		ACTUAL	REVISED	N PA				
140,	CEASSIFICA	TION	ACTUAL	BUDGET	REQ	UEST	RECOMMEND	APP	ROVED
	PERSONAL SERVICES								
110	Salaries		40,202	29,570	42,	060	38,010	,	7 (40
120	Overtime		6,535	2,000		000	3,000		7,620
	Total		46,737	31,570	45,		41,010	· • · · · · · · · · · · · · · · · · · ·	3,000
					1		1 41,010	4	0,620
	CONTRACTUAL								
222	Contracted Labor and	Equipment	11,276	15,000	15,0	000	15,000	1	5,000
245	Refuse		168	1,000		000	1,000		1,000
253	Liability & Workmen'	s Compensation		406		425	425	1	425
254	Retirement Plans		(	819	4,	300	4,300		4,300
255	Life Insurance		2,234	118		125	125		125
256	Medical Insurance			257		450	450		450
257	Social Security		<i>)</i>	1,100	3,0	000	3,000		3,000
271	City Owned Vehicles	or Equipment	53,498	42,300	56,0		56,000	<b>;</b>	6,000
	Total		67,176	61,000	80,		80,300		0,300
	SUPPLIES								
311	Materials		26 262	30.000					
711	Total		26,363	18,000	22,0		22,000		2,000
	10441		26,363	18,000	22,0	J <u>UU</u>	22,000	2	2,000
	Total Operating Bud	iget	140,276	110,570	147,3	360	143,310	14	2,920
					**************************************				
				***************************************					
				-					
				1					
;									
Octobril va konstruorista suuran suoma suoma suoma suoma suoma suoma suoma suoma suoma suoma suoma suoma suoma	The filtra with china more and for the state of paging a basing from home paging as supported by a support on the		14 martin Haber (1970) of the processor of the state of t				And the state of t		

. 4	The transfer of the control of the purity of the purity of the control of the con	AND MARKAGO PARKAGO PA				. 3
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ી		CONTRACTOR CONTRACTOR	ACCOUNT NUMBER	SUMMARY	A	PAGE
. 8	DEPARTMENT	ACCOUNT TITLE	WALADIA: IANUMETU	2 :		1
. [	:				į.	C-309
9	PUBLIC WORKS-MAINTENANCE	BUILDING MAINTENANCE	1272.9			
. 1			garden Central Azuranga para republikan kelang penganan kelang kelang kelang kelang penganang dan guaran penga	No. 3 contracts the street of	100000000000000000000000000000000000000	

ACCOUNT SUMMARY										
EXPENDITURE	1966	1967	1968	1969 REVISED	gag da mananananananan arra ina sara sara sara sara sara sara sara sa	and or terroristic contraves the homogeneous representation of the state of the sta				
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	SINGET	REQUEST	PECOMP/END	APPROVED			
Personal Services			187,005	208,320	222,570	202,360	200,420			
Cantractual			209,792	228,840	255,970	256,240	255,970			
Supplies			100,934	77,455	84,500	84,500	57,830			
Other Costs Capital Outlay			6,385 2,395	1,200	5,370	5,370	5,370			
Capital Callay			506,511	515,815	568,410	548,470	519,590			
Less Interfund Charges	( )	( )	( 460,477 )	(503,015)	( 553,840 )	( 540,360 )	(513,690)			
TOTAL			46,034	12,800	14,570	8,110	5,900			

SERVICE COMPARISON	e 12 766
1969 activity level at 1970 prices would cost	
Improved quality or increased quantity of service will cost	.\$1.804
Total	\$ 14,370

# PROGRAM OUTLINE

Provide preventive and repair maintenance to General Fund Buildings and other City Departments on a reimbursable basis.

# PROGRAM HIGHLIGHTS

Continue to upgrade all General Fund Buildings.

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	IBER	DETAIL		8	PAGE
PUBL	IC WORKS - MAINTENANCE	BUILDING MA		1272.9				_	C-310
			1968	1969			1970		
CODE	EXPENDITU	IRE		REVISED					
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REC	UEST	RECOMMEND	COMMEND APPRO	
	DEDCOMAY CEDUTORS								
110	PERSONAL SERVICES Salaries		170 (01	105 200	200		100 060		
120	Overtime		172,631	195,320		,570	189,360	i i	,420
120	Total		14,374 187,005	13,000 208,320		,000	13,000		,000
			107,005	200,320	1 222	,570	202,360	200	,420
	CONTRACTUAL								
222	Contracted Labor and	Equipment	\	3,000	3	,000	3,000	1 3	,000
241	Telephone, Telegraph	, Switchboard		5,000		,000	4,000		,000
242	Light ML&P		1	81,600		,000	95,000		,000
243	Heat			54,800	55	,000	55,000		,000
244	Water		7 157,607	10,000	14	,000	14,000		,000
245	Refust			2,710		,200	8,200		,200
246	Light - CEA		<b>L</b>	3,000		,000	3,000		,000
251	Fire, False Arrest,		1)	27,000		,000	29,000		,000
253	Liability & Workmen's	s Compensation	11	1,630	1	,000	2,000	2	,000
254	Retirement Plans			5,900	8	,000	8,000	8	,000
255	Life Insurance		33,627	420	_	530	530		530
256 257	Medical Insurance			1,210		,410	1,410		,410
257	Social Security Tultion Refunds			5,990	7	,630	7,630	7	,630
271	City Owned Vehicles	om Paudomana '	17,601	400	1	000			
272	Vehicles and Equip.No		17,001	15,660		,200	15,200	3	,200
274	Space Rental-City Bu		1	3,000		,000	2,000		,000
281	Repairs & Maintenance		957	5,520		,000	6,270		,000
201	Total	<b>E</b>	209,792	2,000 228,840		,000	2,000	,	.000
	10141		209,792	228,040	233	970	256,240	255	,970
	SUPPLIES				İ				
311	Materials		81,262	74,455	82	,000	82,000	55	,330
312	Janitorial Supplies		16,390	1		,000	52,000	]	, 550
313	Office Supplies, Post	tage	1,254	1,000		500	500		500
314	Small Tools	J	2,028	2,000	2.	,000	2,000	2	,000
	Total		100,934	77,455		500	84,500		.830
									and the state of t
			1	1	l		1	I	

CONTRACTOR OF THE PARTY OF THE	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	COUNT NUMBER		В	PAGE
PUBL	IC WORKS - MAINTENANCE	BUILDING MAIN	TENANCE	1272.9				C-31
30 DE	EXPENDITU	TO C	1968	1969 REVISED	And the first of the second of	1970		
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUE	ST RECOMMEND	APPROVED	
OTHER CHARGES  432 Contributions to Garage Fund Total		6,385 6,385						
605	CAPITAL Machinery & Equipmen	t	2,395	1,200	5,37	0 5,370		5,370
	Total		506,511	515,815	568,41	0 548,470	519,590	
501	LESS CHARGES TO OTHERS		(460,477)	(503,015)	(553,84	(540,360)	(51	3,690)
	Total Operating Bu	dget	46,034	12,800	14,57	0 8,110		5,900
·								

CITY OF ANCHO	鞭	A	G E	
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DEPARTMENT	ACCOUNT TITLE					
		ACCOUNT NUMBER	COMMENTARY	D	<b>PAGE</b> C-312	
PUBLIC WORKS - MAINTENANCE	BUILDING MAINTENANCE	1272.9			U-J1Z	
		Department Request	Manager Recommended	Council Approved		
.242 LIGHT - ML&P		95,000	95,000	95,000		
.244 <u>WATER</u>						
constructi stations i	ts first six months of 1969 on of seven additional comfon City parks indicates incred for these utilities.	ort	14,000	14,000		
1969 costs 1970 cost refuse rat	indicate increase will be n based on possible increase o es	ecessary. of 25% in 8,200	8,200	8,200		
.251 <u>INSURANCE</u>						
Estimate <b>d</b> Buildings	insurance coverage for Gener	al Fund 29,000	29,000	29,000		
.271 <u>CITY OWNED VEHI</u>	CLES AND EQUIPMENT					
Slight dec in equipme	rease due to adjusted rental nt rental in 1970.	rates 15,200	15,200	15,200		
.272 <u>VEHICLES AND EQ</u>	UIPMENT NOT CITY OWNED					
Includes C	overall Rental Contract	2,000	2,000	2,000		
.274 SPACE RENTAL		·	2,***	2,000		
Space rent by Equipmen	al charge for office space, nt & Supply Division	charged 6,000	6,270	6,000		
.311 MATERIALS						
Increase or rising cos	f 10% over 1969 due to antic t of materials.	ipated 82,000	82,000	55,330		

DEPARTME	NT	ACCOUNT TITLE	AC COUNT	NUMBER	COMMENTARY	D	PAGE
100,110	TATOTE A LACTOR	BUILDING MAINTENANCE	1272	9			C-31
LIC WORKS - MA	ATM TENANCE !	BO UPATION LIVITALITATION	THE RESIDENCE AND ADDRESS OF THE PROPERTY OF T	NOT SERVE THE TRANSPORT OF THE SERVE	AND THE RESIDENCE OF THE PERSON OF THE PERSO		
3				Department Request	Manager <u>Recommended</u>	Council Approve	
MACHINERY							
.605 <u>MACH</u>	INERY AND E	QUIPMENT		er and the second of the secon			
		an one e per training bendant	. B 200T	200	200	200	)
	1 Milwauke	Tron Thawing Machine, Mode e Electric Generator, 5000 ill motors, reversing, adj	W, Port Model	4775 650	650	650	)
	Model		. 1/1 0	191	191	193	
	1 Milwauke	e Orbital Sander, Heavy Du	ty Model 6001	75 · ·	75	7:	
	1 Milwauke	e Jig Saw, heavy duty, Mod	e1 6250 💛	180	180	189	
	1 Skill Sa	w 7-1/2", Model 574		35	35	35	)
	w/acc			756	756	750	5
		Vacuum Cleaner, All Purpo 49-255 w/access.	se,	122	122	123	2
	EDOM	ladders, 6', 8', 12' and	32' - Total	336	336	330	5
	1 Simco St			250	<b>2</b> 50	250	0
		ormica Trimmer		125	125	125	
	1 Metal Br			700	700	70	
	1 Ridgid #	300 Power Head	\$10000	400	400	40	
	20 Fire Ext	inguishers - \$45 each		900	900	90	U
	l Calculat	or (to replace obsolete ma	chine	150	450	), e	n
	unrej	pairable		<u>450</u> 5,370	5,370	450 5,370	_
ty v				2,210	٠,٠,٠	٠ / د و د	Ū
.501 <u>CHAR</u>	RGES TO OTH	ERS					
	Donnisa	(Pages C-314 thru C-318		73,146	73,146	46,47	6
	Kepairs Space R	ental (Pages C-330 thru C-3	331)	480,694	467,214	467,21	
	opace n	(***O*** * *** **** * * *	- · ·	553,840	540,360	513,69	ο̈́,

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CITY OF ANCI	HORAGE	
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ACCOUNT NUMBER

COMMENTARY

PAGE

ACCOUNT TITLE

DEPARTMENT

PUBLIC WORKS		BUILDING	MA INTENANCE	1272.9			C-314
Acct. No.	Department & D	ivision	Force Account	& Contract Work	Department Request	Manager Recommended	Council Approved
1260.1281	Mayor/Council		Annex Restroc	oms	88	88	88
1261.1281	City Manager		Annex Entranc		12	12	12
1201.1201	orcy namager		Annex Restroo		415	415	415
1261.2281	City Manager, 1	Personnel	Annex Restro		57	57	57
	ord, Hanager,	croomer	Annex Entranc		137 19	137	137
				ice Area - 2nd Floor Hal		19	19
1261.3281	City Mgr, Inter	cnal Audit	Annex Restroo		128	3,820	3,820
	, , ,		Annex Entranc		18	128 18	128
1262.2281	City Clerk		Annex Restroo		202	202	18
	•		Annex Entranc		27	27	202 27
1262.3281	City Clerk, Red	cords Ret.	Annex Restroo		59	59	27 59
			Annex Entranc		8	8	8
1263.1281	City Attorney,	Law	Annex Restroo	ms	297	297	297
			Annex Entranc	es	41	41	41
1263.2281	City Attorney,	Prop. Mgmt	Annex Restroo	ms	198	198	198
			Annex Entranc	es	27	27	27
1265.1281	Finance, Admini	istration		Ladies Restroom on 1st			~′
			Floor and Men	's Restroom on 2nd Floor	294	294	294
			Paint Basemen		26	26	26
1265.2281	Finance, Contro	oller		Ladies Restroom on 1st			
			Floor and Men	's Restroom on 2nd Floor	1,159	1,159	1,159
10/5 0001			Paint Basemen		100	100	100
1265.3281	Finance, Treasu	ıry		Ladies Restroom on 1st			
				's Restroom on 2nd Floor	•	1,208	1,208
1965 5901	Tring a transfer	•	Paint Basemen		105	105	105
1265.5281	Finance, Purcha	ising		Ladies Restroom on 1st			
				's Restroom on 2nd Floor		735	735
1265.4281	Finance, UCS		Paint Basemen		64	64	64
1203,4201	rinance, ucs			Ladies Restroom on 1st			
				's Restroom on 2nd Floor	-	1,556	1,556
			Paint Basemen		135	135	135
				Restroom and Cut Door			
			Assessment Se	en Customer Service and	3 000	2 000	
					3,002	3,002	3,002
			construct 30u	ndproof Room in UCS.	1,641	1,641	1,641

DEP	NATMENT	AC COU	VI TITLE	ACCOUNT NUMBER	COMMENT	ARY D	PAGE
PUBLI	C WORKS	BUILDING M	AINTENANCE	1272.9			C-3
	<del>ego materia (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (1800 (</del>		TO THE BENEFIT OF THE PROPERTY	CALLEGE MAN CONTRACTOR AND AND AND AND AND AND AND AND AND AND	Depart		
					Department	Manager	Council
ct. No.	Department & Di	vision	Force Accoun	it & Contract Work	Request	Recommended	Approve
cc coo1	<b>71</b> 2	.1 Camadana	Annex Restro	· ama	370	370	370
65.6281	Finance, Genera	il Services	Annex Entran		50	50	50
66.1281	Police, Operati	ons		and Basecove Throughout			_
DO. IZOI	TOILCE, OPERAL	.0110		oor Buffer Damage)	640	640	64(
66.2281	Police, Prisone	rq		scellaneous Material	900	900 \	
JU. 220 I	IULLUE, LLOUME	- <b>4. U</b>		ft. Concrete Floor	706	706	
	•			Vent in Jail Office	519	519	
				Soiler Shed from Exercise		971	
				$34-1/2 \times 22-1/2$ one-way		1.2	
			& Wiring in		290	290	
				23-1/4 x 31-1/4 one-way		250	
			& Wiring in	<del>-</del>	158	158	
		•	•		400	400	
		+ 1		al Type Vacuum Cleaner		400	\
	,			or Buffing Machine	400	400	5 22
	C = C			ving & Tables in Laundry		500	5,32
			Room		508	508	
			•	in Shower Room	265	265	
			Repair Torga		265	265	
			Install Part	ition in Locker Room	345	345	
			450 Greenhou	ise Flats for Plants	1,150	1,150 /	
			Install Side	walk on West Side of Bld	g.		
			and Apron at	: Door Entrances	1,971	1,971	
			-	al Type Vacuum Cleaner	400	400	
			Potato Stora		985	985 /	
	*		32' Extension	-	64	64	
			10' Step Lad		18	18	
			6' Step Ladd		14	14/	
67 1001	Pina Office Disc	Laton		per Pipe to Hose Wash-dow			
67.1281	Fire, City Div	raton	( Now Rubber		238	238	
			•	ter from Hose Tower	99	99	
	•					840 \	
				aul of Overhead Garage Do		040	
				cric Cord Reels and Repla		212	
		•	With Drop Co		213	213	
	•	•		crete Parking Slab 20' x		\	
			for Parking	Cars (Now Front Lawn)	1,640	1,640	
			Repair Wall	and Base Cove (Buffer			
			Damage)	•	420	420	

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Security	CITY	of	ANCHORAGE	
1774		was Name vertainer	and the constitution of th	

DEP	ARTMENT	ACCOUN	ACCOUNT TITLE ACCOUNT NUMBER		COMMENT	ARY [	D	PAGE
PUBLI	C WORKD	BUILDING MA	INTENANCE	1272.9		en control of the con		C-316
Zakine beremennows en en en en en en en en en en en en en		TO SALES AND ASSESSMENT OF THE PROPERTY OF THE					en kallen ett til skom toes	
					Department	Manage	er	Council
Acct. No.	Department & D:	ivision	Force Account	& Contract Work	Request	Recomme		Approved
1967 1901	Pina Gian Din						<del></del>	
1267.1281	Fire, City Div	ision (Contin	•	all Cabinet on East Wall				
				om (18'x 3'x 12')	294	20	. 4	
			Retile Day Ro		708	294 708		
			Repair & Repl		625	62:	1	
				stic Water Line	263	26:	1	
				Additional Garbage Dumps		25		
				ellaneous Supplies	200	200	į.	
				ional Lighting in Garage		20.		
			Area		206	200	5	3,869
			Repair Walls	and Base Cove (Buffer		20	<b>.</b>	5,009
			Damage)	<b>,</b> 2 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	210	219	) /	
			Install 6 ea.	4-tube Light Fixtures				
			in Sewing Roc		492	49:	2 /	
			Tile Basement					
			& Restrooms	(450 sq. ft.)	376	376	5 /	
			Partition Res	440	44(	) <i> </i>		
			Install 3 Ele					
			3 Fire Engine		155	155		
10/7 /001		_		cellaneous Material	200	200		
1267.4281	Fire, Muldoon (	Contract		lry Tub in Garage	158	158	<b>3</b> 7	
				, 4 Tube, 8 Ft. Light				
			Fixtures in (		738	738	3	
				, 4 Tube, 4 ft. Light			. \	
			Fixtures in I		492	493		\
				and Outlet in Bathroom	128	128		
				to Pump Room	64	64		<del>}</del> -0-
				imp and Storage Room In Classroom to Match	330	330	)	/
			Dayroom and F		1 201	1 20	. /	Í
				ional Lighting in	1,381	1,38	L /	
			Classroom	Tonar Lighting in	620	60/	, /	
				all doors and Windows	620 480	620 480	4	
				ellaneous Material	200	200		
1269.1281	Traffic Engine	er	Annex Restroc		232	232	-	232
		~~	Annex Rescroe		32	32		32
1269.1281	Traffic Eng., 1	Parking	Annex Restroc	•	440	3. 44(		440
			Annex Entranc		60	6(		60
					•	•		
	PRINCE TO PROGRAMMAN INC.							

SCHOOL STATE		and the second s	of	ANCHORAGE	a. Anima karang tanggan panga anima karang tanggan di panggan sa tanggan tanggan tanggan tanggan tanggan sa ta			
Table Control	DEPARTMENT	ACCOUNT TITLE	ſ	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
EN Lydinachana	PUBLIC WORKS	BUILDING MAINTENANCE		1272.9			C-317	A STATE OF THE PARTY OF THE PAR

Acct. No.	Department & Division		Department Request	Manager Recommended	Coundil Approved
1270.1281	P.W., Administration	Annex Restrooms	293	293	293
		Annex Entrances	40	40	40
Project	P.W., Design	Annex Restrooms	447	447	447
<b>-</b>	•	Annex Entrances	61	61	61
Project	P.W., Construction	Annex Restrooms	447	447	447
<u>.</u>	the same of the sa	Annex Entrances	61	61	61
Project	P.W., Survey	Annex Restrooms	447	447	447
•		Annex Entrances	61	61	61
1271.6281	P.W., Building	Annex Restrooms	446	446	446
	,	Annex Entrances	61	61	61
1271.7281	P.W., Switchboard	Annex Restrooms	36	36	36
	•	Annex Entrances	5	5	5
1260.1281	Mayor/Council	Repair and Refinish Four Large Counci	1		
		Chairs	420	420	420
1275.1281	Library	Repair Fourteen Medium Size Chairs	1,051	1,051	1,051
	•	Refinish Legs on Sixteen Tables	820	820	820
		Paint Boiler Room and Entry	161	161	161
	A Company of the Comp	Enclose Exterior Stairwell	840	840	840
		Install Sidewalk to East Entrance	420	420	420
		Remodel Windows to "Opening Type" on			
		East End	140	140	140
		Build Cabinet for Janitorial Supplies			
•		& Equipment	79	79	79
1276.2281	Parks & Rec., Parks	Build Cabinets for Janitorial Supplie	· -	• •	,,
TT1012201	iaino a nous surno	& Equipment	214	214	-0-
		Build Cabinet for Kitchen Area -		7	
		Community Center	1,491	1,491	1,490
•		Install Window Screen Guards Interior	•	-,	1,470
	:	of Playroom	850	850	850
	•	Install Window Screen Guards Facing	050	030	030
4		Playground Exterior	905	905	900
		Install Folding Partition in Room 101		703	700
**	•	(Deleted 1969)	1,055	1.055	
		Rehabilitate all Restrooms	5,802	5,802	
		Install Exhaust Fans in Shower and	J,002	J,002	-0-
		Restrooms	680	680	
			000	000	
-		Install Ice and Snow Stop on Roof	£ 20	san /	
	•	Over Entrances	530	530	

						Ī	i
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	P/IGE	
	PUBLIC WORKS	BUILDING MAINTENANCE	1272.9		TOTAL PROPERTY AND A STATE OF THE STATE OF T	C-318	
- }				De antico (victor de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de	\$200 PERSONAL PROPERTY OF STREET, STRE	general services contracted to	i

CITY OF ANCHORAGE .....

Acct. No.	Department & Division	Force Account & Contract Work	Department Request	Manager Recommends	Council Approved
1276.2281	Parks & Rec., Parks (Con't)	Construct Concrete Pad Around Life-			
		guard Shelter Area	305	305	-0-
		Relocate Ash Elevator from City Hall			
		Basement to Greenhouse Head Shed	2,681	2,681	-0-
		Install Work Lights in North Greenhou	se 2,602	2,602	2,600
		Repair Fencing	1,060	1,060	-0-
		Install Partitions in Basement	740	740	-0-
		Install Extra Stringer Under Porch			
		(hazardous)	850	850	850
1276.7281	Parks & Rec., Projects	Install Fencing Extension to Right			
		and Left Field	2,652	2,652	2,650
		Rehabilitate Concession Stand	4,202	4,202	4,200
			<u>73,146</u>	73,146	46,476

DEPARTMENT UBLIC WORKS	ACCOUNT MERRILL F		ACCOUNT	NUMBER	SUM	MARY	A	PAG C-31
			HT SUMMA		rely turn and discount relation to the superior transfer with installed	(1975) 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14	<del>angunes and another and a</del>	According to the Contract of t
EXPENDITURE	1966	1967	1968	1969 REVISED		1970		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL.	RUDGET	REQUEST	<u>Inecombieno</u>		
Personal Services	22,834	29,563	31,802	33,990	34,880	34,540		,540
Contractual	19,348	18,509	34,848	41,280	45,660	47,610	47	,300 570
Supplies	335	344	384	670	570	570 25,000	25	,000
Other Costs		00 000	100	500	25,000 500	500	الامة	500
Capital Outlay	7,154	22.332 70.748	499 67.533	76,440	106,610	108.220	107	910
Less Interfund Charges	49,681	70,740	) (	K	¥(	)( )	(	)
TOTAL	49,681	70,748	67,533	76,440	106,610	108,220	107	,910

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	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	i kili karan elikerar kerintari beli bela kulanan	DETAIL	8	PAGE
	PUBLIC WORKS	MERRILL	FIELD	1273.1			Total Control		C-320
		THE RESERVE OF THE PROPERTY OF	1968	1969	**************************************	Potoneirzanaerzeński ktyraczyczynymonie zgrówn	1970	**************************************	San San San San San San San San San San
CODE	EXPENDIT	JRE		REVISED					
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REC	UEST	RECOMMEND	APP	ROVED
and and and and and and and and and and								1	
110	PERSONAL SERVICES			22.122					
120	Salaries		31,048	33,190	34	,080	33,740	33	,740
120	Overtime		754	800	ļ	800	800		800
	Total		31,802	33,990	34	,880	34,540	34	,540
	CONTRACTUAL								
222	Contracted Labor and	l Equipment	2,810	4,540	7	,140	7,010	7	,010
241	Telephone, Telegraph		498	580	,	580	580	,	580
253	Liability & Workmen'			320		480	480	<u> </u>	480
254	Retirement Plans	•		820	1	570	1,570	1	,570
255	Life Insurance		1,601	100	_	100	100	-	100
256	Medical Insurance			220		220	220		220
257	Social Security			1,090	1	130	1,130	1	,130
271	City Owned Vehicles	or Equipment	16,294	7,870		800	8,800		,800
272	Vehicles & Equip. No	t City Owned		100		100	100	_	100
274	Space Rental-City Bu	ilding	12,830	23,690	12.	820	13,450	13	,140
275	Land & Buildings Lea	sed		Ť		870	10,870	ŧ	,870
281	Repairs & Maintenanc	:e	806	1,400		300	2,750	•	,750
291	Travel			50	·	50	50		50
292	Dues & Subscriptions	;	9	500		500	500		500
	Total		34,848	41,280	45	660	47,610	47	,300
	SUPPLIES								
311	Materials		326	510		410	/10		7.10
312	Janitorial Supplies		7	50		50	410		410
313	Office Supplies, Pos	tace	33	60		80	50		50
314	Small Tools	cuge	18	50		30	80		80
3.1.4	Total		384	670		570	30 570		30
			307			<i></i>	270		570
	OTHER CHARGES								
432	Contribution to Gara	ge Fund				000	25,000	25	,000
	Total				25	,000	25,000	25	,000
CADI	CADITAL								
603	CAPITAL		400						
605	Improvements	_	499	***		500	500		
000	Machinery & Equipmen Total	LE.	/00	500	***************************************	500	500		500
İ	IOCHT		499	500		500	500		500
	Potal Occupation	1	(7 522	70.440					
	Total Operating Bu	aget	67,533	76,440	106,	610	108,220	107	,910
The state of the s				.1					

DEPARTMENT		ACCO	JNT TITLE	A	CCOUNT	NUMBER	P	ERSONNEL	C	Į.
PUBLIC WORKS		MERR	ILL FIELD		127			KESTALLINGER ALTERNATURA PARAMETER PARAMETER ALTERNATURA PARAMETER		C-321
CLASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	ļ	request	* 86	1970 COMMEND	* A	PPROVED
	ir Bracksininas de Ciarian	Carl Charles	The first promise and the first promise the firs	angelegenskylpiteternite nevirone en biotrom en arvere en b						1
Airport Manager		28	976-1187	According to the second	1	15,668	4-4	15,668		15,668
Maintenance Man IV		21	742-902	1	. 1	10,968	1	10,968	<b>1</b>	10,968
Clerk II		10	481-585	1	1	6,014		6,014	Parent Pa	6,014
A THE CONTRACT OF THE CONTRACT			· .	3	3	32,650	3	32,650	3	32,650
Temporary - Part Time	:		* .		٠.				rine de la companya d	
Maintenance Man I		17	3.65 Hr.	2	2	1,428	2	1,428	2	1,428
	:			5	5	34,078	5	34,078	5	34,078
Less 1% Salary Savings						en en en en en en en en en en en en en e		(341)		(341)
						ì				
						and the second s			* (* :	in Mark
OTAL	:		 	5	5	34,078	5	33,737	5	33,737

\* This column used for number of employees in each class.

COMMENTARY

	enterprise de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition d	of Anchor.				
DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER I	COMMENTARY	1 D	PAGE
PUBLIC WORKS	MERRILL FIELD	1273.	I			C-322
			Department Request	Manager Recommended	Council Approved	anite a com a consequence
.222 CONTRACTED	LABOR AND EQUIPMENT					
	Courier Service Oiling Right of Way Coverall Cleaning Cracksealing City Shop Engineer & Survey Runway Repairs, P.W. Maintenan Access Road Signs Fuel Tanks, 2 - 500 Gal. Fencing, City Elec.	ce Div.	466 1,200 800 74 500 300 300 1,200 500 1,300 500	340 1,200 800 70 500 300 300 1,200 500 1,300 500	340 1,200 800 70 500 300 300 1,200 500 1,300 500	
.253 LIABILITY	& WORKMAN'S COMP. INS.		7,140	7,010	7,010	
	Payroll Insurance Airport Liability Insurance		330 <u>150</u> 480	330 150 480	330 150 480	
.271 CITY OWNED	VEHICLES & EQUIPMENT					
.275 LAND AND BU	No change in snow removal cost	anticipated	8,800	8,800	8,800	
	State Lease		10,870	10,870	10,870	
.281 REPAIRS & M	Repair Tower Roof Emergency generator, light regurence runway lights, etc.	ılators,	1,300 1,300	1,450 1,300 2,750	1,450 1,300 2,750	
.292 <u>DUES AND SU</u>	BSCRIPTIONS				-,	
	Publication of Airport Regulati	lons	500	500	500	

DEPARTMENT		ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	∘ D	PAGE
PUBLIC WORKS		MERRILL FIELD	1273.	1	er noor for displacement op a mooth sandarasi en de displacement op sie skale de displacement.		C-32.
				Department Request	Manager Recommended	Council Approved	
.311 MATERIALS							
		nt, battery for gener ber, etc.	ator, gas,	410	5 55 1 2 2 410 1 2 2 410 1 2 2 4 10 1 2 2 2 4 10 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	410	
.432 CONTRIBUT	ION TO GAR	RAGE FUND	·	. + d (	radio Vistorio Novas de la Compositorio Notación		
	Purc	chase of new grader	And the second s		1 (M.) (2)	25,000	
.605 MACHINERY	AND EQUI	PMENT	•		er die Laku		
	Wind	l-type sweeper d sock esteaders jack		350 110 40	350	350 110 40 500	
		and the second s	A1.273	en en en en en en en en en en en en en e			

English and the control of the contr		etyjenni havil. Ni kythini hanjandini savot inia hannoni provinciano dan telepatra dan mendela kan kan kan kul T		Secure and a second secure and	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS - MAINTENANCE	JANITOR IAL	1274.1			C-324

		ACCOU	nt Summai	3.A.			
EXPENDITURE	1966	1967	1968	1969 REVISED		1970	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	<b>BUDGET</b>	REQUEST	RECOMMEND	APPROVED
Personal Services				73,357	128,560	93,040	93,040
Contractual				20,473	15,280	13,520	13,520
Supplies				20,000	21,300	21,300	21,300
Other Costs	New	Account in	1969	-	-		,
Capital Outlay		oda Gregianopania nometalian apropoposaya proprieta potencia internativa de care		2,950	4,450	4,450	4,450
	The Workston of France on Assessment Science States (1998)	}\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	and of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the section of the second section of the s	116,780	169,590	132,310	132,310
Less interfund Charges	A CONTRACTOR OF THE PROPERTY O		(	( 116,780 )	( 169,590 )	( 132,310 )	( 132,310 )
TOTAL				-0-	~O~	-0-	-0-

SERVICE COMPARISON
SERVICE COMPARISON 1969 activity level at 1970 prices would cost\$ 88.270
Improved quality or increased quantity of service will cost
Total

## PROGRAM OUTLINE

Supply janitorial service to all General Fund Buildings. Account is 100% reimbursable from space rental charged General Fund Buildings.

Continue to supply janitorial service to Water Utility Building on a reimbursable basis.

# PROGRAM HIGHLIGHTS

Upgrade janitorial service and increase efficiency of operations.

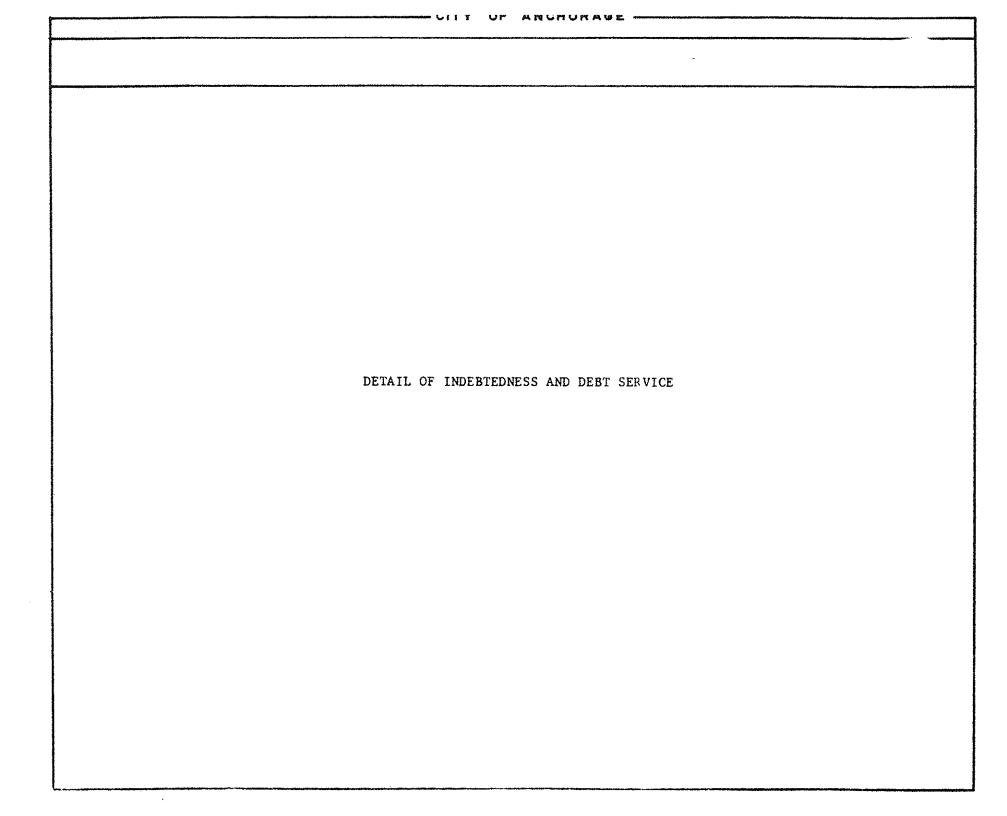
Purchase of cleaning equipment to replace obsolete machines.

	DEPARTMENT	ACCOUNT	İ	ACCOUNT NUME	BER: (	DETAIL	8	PAGE C-325
UBLIC	WORKS-MAINTENANCE	JANITOR		1274.1		1970		
1			1968	1969		1970		
CODE	EXPENDITU CLASSIFICAT		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPR	OVED
NO.	CEASSIFICAT	1014	ACTORE			1,2001		
	PERSONAL SERVICES	* .						
110	Salaries		NEW ACCOUNT	72,757	126,560	91,040		1,040
120	· Overtime		. 1969	600	2,000	2,000		2,000
	Total			73,357	128,560	93,040	9:	3,040
	CONTRACTUAL	Vandament	TARAT TOTAL	8,553	50 <b>0</b>	500		500
222	Contracted Labor and Liability & Workmen'		LABOR PAID PRIVATE	480	1,200	880		880
254	Retirement Plans	s Compensacion	CONTRACTOR	1	3,035	1,910	-	1,910
255	Life Insurance		1/1 to 3/15/69		175	150		150
256	Medical Insurance		2, 2 00 0, 20, 03	670	1,090	680		680
257	Social Security			3,600	4,280	4,400		4,400
71	City Owned Vehicles	or Equipment		2,280	1,500	1,500		1,500
72	Vehicles & Equip. No			500	500	500		500
273	Private Vehicle Mile			500	2,500	2,500	:	2,500
281	Repairs & Maintenanc	e		500	500	500		500
ĺ	Total			20,473	15,280	13,520	1.	3,520
1								
	SUPPLIES		4.44	19,400	21 000	21 000	91	
312	Janitorial Supplies	<b>.</b>		19,400	21,000 100	21,000 100	2.	1,000
313 314	Office Supplies, Pos Small Tools	Lage		500	200	200		200
314	Total			20,000	21,300	21,300	21	1,300
1	10001							
1	OTHER CHARGES	1.00						
432	Contribution to Gara	ge Fund			2,700	2,700		2,700
1	CA TITMAT							
605	CAPITAL  Machinery & Equipmen		7	2,950	1,750	1,750	1	1,750
ן כטס	Machinery & Equipment	•		2,750	1,70	1,750		1,730
	Total	**************************************		116,780	169,590	132,310	132	2,310
501	LESS CHARGES TO OTHERS	**************************************	: * .	(116,780)	(169,590)	(132,310)	(132	2,310)
		4.000						
	Total Operating B	udget		-0-	_0-	-0-		-0-
		- Anderson						
		-						

DEPARTMENT PUBLIC WORKS - MAINTENANCE	JAN	OUNT TITLE NITORIAL Dunt 3/15/69)			NT NUMBER 274.1	PI	ERSONNEL	C	PAGE C-326
	RANGE AND		EMPLOYEES CURRENT				1970		
CLASSIFICATION	STEP	RATE	*BUDGET	*	REQUEST	∦ RE	COMMEND	₩ AF	PPROVED
Custodial Supervisor Custodial Worker II Clerk II	23 15 10	802-976 585-712 481-585	1 8 1	1 8 1	10,986 59,356 6,138	1 8 1	10,986 59,356 6,138	1 8 1	10,986 59,356 6,138
Total Regular Employees	5		10	10	76,480	10	76,480	10	76,480
New Positions  Regular Foreman Custodial Worker II  Additional Hires: (Vacation and Absentee Replacements)	28 15	976-1187 585-712	0	1 4	11,952 28,944	1	-0- 7,236		7,236
Custorial Worker II (2-4 Mo. each)	15	585-712	0	2	4,680	2	4,680	2	4,680
Total New Positions		**************************************	0	7	45,576	3	11,916	3	11,916
Total					122,056		88,396		88,396
Shift Differential (15¢ Hr	<del>.</del> )				4,500		4,500		4,500
					126,556	13	92,896	13	92,896
Less <b>2</b> % Salary Savings							(1,858)		(1,858)
OTAL			10	17	126,556	13	91,038	13	91,038
Less 2% Salary Savings OTAL  * This column used for	number of	employees in	1	<u> </u>	126,556	13	(1,858) 91,038	13	

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
BLIC WORKS - MAINTENANCE	JANITOR IAL	1274.1			C-32
		Department Request	Manager <u>Recommended</u>	Council Approved	
.110 <u>SALARIES</u>	y				
budgeted 9 Janitor con	effective March 16, 1969 -1/2 months only in 1969 - ntract costs for 2-1/2 montries in 1969 - \$81,310.	\$72,757.	91,040	91,040	
.120 OVERTIME	: : :		,		
week requir	nd buildings open six or se re additional janitorial se regular work shifts.		2,000	2,000	
.271 CITY OWNED VEHIC	CLES AND EQUIPMENT				
Decrease be	used on 1969 pickup rental	rate. 1,500	1,500	1,500	
.272 VEHICLES AND EQU	JIPMENT NOT CITY OWNED				
	ental of cleaning equipment and special equipment if re		500	500	
.273 PRIVATE VEHICLE	MILEAGE				
	d custodial workers for trus General Fund buildings i		2,500	2,500	
.281 REPAIRS AND MAIN	ITENANCE				
Repair of $\epsilon$	equipment as necessary	500	500	500	
.312 JANITORIAL SUPPI	<u>IES</u>				
Increase du	ne to anticipated rise in o	cost of 21,000	21,000	21,000	



	on experience and an experience of the property of the propert	announteeroneeroneeroneeroneeroneeroneeroneer	DF ANCHORA	1 G E		The state of the s	
DEPA	RTMENT	ACCOUNT TITLE	ACCOUNT P	NUMBER	COMMENTARY	In	PAGE
PUBLIC WORKS	- MAINTENANCE	JANITOR IAL	1274.1			north-contraction of the contraction 328	
- 432	CONTRIBUTION TO	) GARAGE FUND	American (Anthonomy Anthonomy (Anthonomy Anthonomy Anthonomy Anthonomy Anthonomy Anthonomy Anthonomy Anthonomy	Department Request	Manager Recommended	Counci Approve	1
. 605	supplie pickup	ne Van, for carrying inventes and equipment. (Now usin available. Rental rate will from \$95 to \$75 per month	g any 1	2,700	2,700	2,700	
	2 Clarks commer	Polishing Machine, 17" Brus Polishing Machine, 20" Brus Carpetmaster Vacuum Cleaner cial type with attachments. ed Carpet Pile Lifter	sh Model 200 . Model 550	425 475 450 400 1,750	425 475 450 400 1,750	425 475 450 400 1,750	
.501 _	CHARGES TO OTHE	RS				·	
	Pages C-33	0 & C-331		169,590	132,310	132,310	

1							į
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	ļ
	PUBLIC WORKS - MAINTENANCE	JANITORIAL	1274.1			C-329	ĺ

### NEW POSITIONS REQUESTED

Prior to 1969 custodial service to all General Fund Buildings was performed by private contractor.

Since March 16, 1969 when this division took full charge of the custodial services we have learned, through experience, that the present crew of one Supervisor and eight Custodial Workers is not sufficient to permit planning and scheduling of efficient custodial service to the twelve General Fund Buildings.

As a guide for determining custodial service personnel requirements, we made a thorough study and carefully analyzed the distribution of manhours required to provide efficient and adequate services. Information from Army Technical Manual 5-609 and Air Force Manual 85-10 were used to compile the manhours required for custodial workload for 155,714 sq. ft. of floor area, located in 239 rooms of 12 General Fund Buildings; also the Water Utility Headquarters Building.

#### COMPARISON OF PRODUCTIVE MANHOURS

	ARMY & AIR FORCE MANUALS Minimum Requirements	CITY 1969 BUDGET	REQUEST 1970 BUDGET		
DAILY Productive Manhours WEEKLY Productive Manhours MONTHLY Productive Manhours	33,020 4,160 4,092	14,560 2,080 <u>1,560</u>	18,720 2,600 2,076		
YEARLY TOTALS	41,272	18,200 (44%)	23,396 (56%)		

To increase the efficiency of custodial service from 44% to 56% of minimum requirements, per Manuals, we request the following additional positions be approved in the 1970 Budget:

REGULAR: 1 - Foreman (Grade 28) - Position approved in 1969 Budget, but reclassified later.

4 - Custodial Workers (Grade 15)

TEMPORARY: 2 - Custodial Workers , maximum 4 months, for vacation replacements, and fill-in for voluntary terminations without notice and high rate of absenteeism.

**PAGE** C-330

PUBLIC WORKS

### SUMMARY OF SPACE RENTAL CHARGES

Account Number	Department & Division	Net Sq. Ft.	Percent	Structures 1271.3	Bldg. Maint. 1272.9	Janitorial 1274.1	<u>Total</u>
1260.1	Mayor/Council	296	.002	97	748	547	1,392
1261.1	City Manager, City Manager	1,391	.012	457	3,551	2,567	6,575
1261.2	City Manager, Personnel	459	.004	150	1,168	847	2,165
1261.3	City Manager, Internal Audit	430	.004	141	1,121	794	2,056
1261.5	City Manager, Human Relations	331	.001	51	374	280	705
1262.2	City Clerk, City Clerk	676	.006	222	1,729	1,247	3,198
1262.3	City Clerk, Record Retention	198	.002	65	514	366	945
1263.1	City Attorney, Law	997	.009	327	2,570	1,840	4,737
1263.2	City Attorney, Property Mgmt.	663	.006	218	1,682	1,224	3,124
1264.1	Court, Administration	969	.006	171	2,102	878	3,151
1264.2	Court, Service Section	1,938	.012	343	4,252	1,756	6,351
1265.1	Finance, Administration	410	.004	154	1,028	755	1,937
1265.2	Finance, Controller	1,614	.014	605	4,112	2,969	7,686
1265.3	Treasurer	1,683	.015	631	4,298	3,097	8,026
2165.5	Finance, Purchasing	1,024	.009	384	2,616	1,883	4,883
1265.4	Finance, Utility Customer Serv.	2,167	.019	812	5,513	3,987	10,312
1265.6	Finance, General Services	1,238	.011	406	3,177	2,284	5,867
1266.1	Police, Operations	7,054	.032	1,249	15,465	908	17,622
1266.2	Police, Prisoners	13,697	.092	2,425	45,507	2,673	50,605
1266.2	Police, Honor Farm Prisoners	13,200	.008	4,316			4,316
1267.1	Fire, City Division	10,232	.080	1,811	39,853	2,339	44,003
1267.2	Fire, Fire Prevention	192	.001	34	421	25	480
1267.1	Fire, Station #2	4,473	.001	614			614
1267.1	Fire, Station #3	10,361	.011	5,846			5,846
1269.1	Traffic Engineer, Traffic Engr.	778	.007	255	2,009	1,436	3,700
1269.3	Traffic Engineer, Parking	1,474	.008	484	3,784	221	4,489
1270.1	Public Works, Administration	983	. 008	323	2,523	1,814	4,660
Project	Public Works, Design	1,497	.013	491	3,831	2,763	7,085
Project	Public Works, Construction	1,498	.013	491	3,831	2,764	7,086
Project	Public Works, Survey	1,498	.013	491	3,831	2,764	7,086
1271.6	Public Works, Building	1,493	.013	490	3,831	2,754	7,075
1271.7	Public Works, Switchboard	121	.001	40	320	223	<sup>2</sup> 583
1272.3	Public Works, Streets	1,280	.003		1,495	88	1,583
1272.9	Public Works, Building Maint.	4,712	.011		5,513	557	6,070
1273.1	Public Works, Merrill Field	7,190	. 024	574	8,410	4,155	13,139
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SUMMARY OF SPACE RENTAL CHARGES

PUBLIC WORKS

Account Number	Department & Division	Net Sq. Ft.	Percent	Structures 1271.3	Bldg. Maint. 1272.9	Janitorial 1274.1	Total
1275.1	Library	28,287 1,248	.122	9,926 1,176	33,172	23,930	67,028 1,176
1275.1 1276.1	Library, Mt. View Branch Parks & Recreation, Admin.	1,800	.002	279	2,106	1,523	3,908
1276.2	Parks & Recreation, Parks	32,421	.315	5,016	125,167	43,080	173,263
	Combined Aux. Buildings	71,016	.032	17,315	•		17,315
1276.5	Parks & Recreation, Museum	12,970	.047		<u>15,234</u>	10,972	26,206
TO	TAL CHARGE TO GENERAL FUND		1.000	58,880	356,858	132,310	548,048
	CHARGE TO UTILITIES	245,959			110,356	<u>,</u>	110,356
TO	TAL CHARGES			58,880	467,214	132,310	658,404

32,421

