

# ANNUAL BUDGET

**FIRE DEPARTMENT**



## CITY OF ANCHORAGE

DEPARTMENT				DEPARTMENT SUMMARY			PAGE
FIRE				1267			C-166
DIVISIONS	1966 ACTUAL	1967 ACTUAL	1968 ACTUAL	1969 REVISED BUDGET	1970		
					REQUEST	RECOMMEND	APPROVED
City Division	783,755	1,033,493	1,052,835	1,176,765	1,320,340	1,293,290	1,365,830
Fire Prevention	General Fire Dept. Budget	48,270	77,233	88,610	89,910	86,690	86,690
Spenard Contract			142,714	70,408	-0-	-0-	-0-
Muldoon Contract			105,797	118,330	-0-	167,070	
Ambulance Contract			33,643	88,370	-0-	42,920	42,920
Less Charges to Others							
	783,755 (68,750)	1,081,763 (174,400)	1,412,222 (32,867)	1,542,483 (13,498)	1,410,250 ( 1,350)	1,589,970 ( 1,350)	1,495,440 (1,350)
TOTAL	715,005	907,363	1,379,355	1,528,985	1,408,900	1,588,620	1,494,090

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
FIRE	CITY DIVISION	1267.1			C-167

## ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1966 ACTUAL	1967 ACTUAL	1968 ACTUAL	1969 REVISED BUDGET	1970		
					REQUEST	RECOMMEND	APPROVED
Personal Services	677,023	872,479	795,576	819,025	904,420	858,590	919,410
Contractual	82,305	130,629	221,063	321,020	384,600	393,910	405,630
Supplies	18,340	30,385	30,849	27,720	27,570	27,250	27,250
Other Costs							
Capital Outlay	6,087		5,347	9,000	3,750	13,540	13,540
	783,755	1,033,493	1,052,835	1,176,765	1,320,340	1,293,290	1,365,830
Less Interfund Charges	( 68,750 )	( 174,400 )	( 22,947 )	( 13,498 )	( 1,350 )	( 1,350 )	( 1,350 )
TOTAL	715,005	859,093	1,029,888	1,163,267	1,318,990	1,291,940	1,364,480

## CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL	B	PAGE
FIRE		CITY DIVISION		1267.1				C-168
CODE NO.	EXPENDITURE CLASSIFICATION	1968 ACTUAL	1969 REVISED BUDGET	1970				
				REQUEST	RECOMMEND	APPROVED		
110	<u>PERSONAL SERVICES</u> Salaries	795,576	819,025	904,420	858,590	919,410		
	Total	795,576	819,025	904,420	858,590	919,410		
	<u>CONTRACTUAL</u>							
212	Job Recruitment		200	200	-0-	-0-		
221	Duplicating		970	1,200	1,550	1,550		
222	Contracted Labor and Equipment	9,759	4,800	3,600	3,350	3,350		
232	Snow Removal		3,000	3,000	3,000	3,000		
241	Telephone, Telegraph, Switchboard	9,129	8,400	8,750	8,750	8,750		
242	Lights, M L & P		-0-	-0-	1,940	1,940		
253	Liability & Workmen's Compensation		8,070	8,400	8,320	9,000		
254	Retirement Plans		126,000	162,760	159,220	172,580		
255	Life Insurance	61,873	2,320	2,500	2,450	2,670		
256	Medical Insurance		6,710	7,600	7,430	7,990		
257	Social Security		26,420	28,300	27,560	29,810		
258	Tuition Refunds		150	2,300	1,500	1,500		
259	School & Training		630	800	600	600		
271	City Owned Vehicles or Equipment	50,936	53,280	62,320	62,320	62,320		
272	Vehicles & Equipment Not City Owned		420	300	300	300		
274	Space Rental-City Building	58,750	44,700	51,400	51,810	50,460		
275	Land & Buildings Leased			480	480	480		
281	Repairs & Maintenance	30,222	15,100	15,100	33,380	29,380		
282	Gamewell Maintenance & Repair		18,800	24,240	18,800	18,800		
291	Travel	128	900	1,000	900	900		
292	Dues & Subscriptions	266	150	350	250	250		
	Total	221,063	321,020	384,600	393,910	405,630		
	<u>SUPPLIES</u>							
311	Materials	28,093	25,070	25,070	25,000	25,000		
313	Office Supplies, Postage	684	1,050	900	750	750		
314	Small Tools	2,072	1,600	1,600	1,500	1,500		
	Total	30,849	27,720	27,570	27,250	27,250		

## CITY OF ANCHORAGE

CITY OF ANCHORAGE						
DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE		CITY DIVISION	1267.1			C-169
CODE NO.	EXPENDITURE CLASSIFICATION	1968 ACTUAL	1969 REVISED BUDGET	1970		
				REQUEST	RECOMMEND	APPROVED
603	<u>CAPITAL</u>					
605	Improvements				9,240	9,240
	Machinery & Equipment	5,347	9,000	3,750	4,300	4,300
	Total				13,540	13,540
	Total	1,052,835	1,176,765	1,320,340	1,293,290	1,365,830
501	<u>LESS CHARGES TO OTHERS</u>	(22,947)	(13,498)	(1,350)	(1,350)	(1,350)
	Total Operating Budget	1,029,888	1,163,267	1,318,990	1,291,940	1,364,480

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
FIRE		CITY DIVISION		1267.1					C-170
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1970					
				* REQUEST	* RECOMMEND		* APPROVED		
Fire Chief	38	1143-1757	1	1	23,196	1	23,196	1	23,196
Deputy Fire Chief	33	1187-1443	1	1	19,044	1	19,044	1	19,044
Assistant Fire Chief	29	1106-1235	1	1	16,308	1	16,308	1	16,308
Secretary	16	609-742	1	1	9,326	1	9,326	1	9,326
Training Officer	28	976-1187	1	1	15,672	1	15,672	1	15,672
Mechanic	25	867-1056	1	1	13,308	1	13,308	1	13,308
Alarm Operator	12	521-633	3	3	21,229	3	21,229	3	21,229
Captain	28	976-1187	4	4	61,776	4	61,776	4	61,776
Lieutenant	25	867-1056	17	17	222,421	17	222,421	17	222,421
Engineer	23	802-976	21	21	242,978	21	242,978	21	242,978
Fire Fighter	22	771-938	16	16	166,435	16	166,435	16	166,435
Subtotal			67	67	811,693	67	811,693	67	811,693
Auxiliary Fireman					22,500		22,500		22,500
Shift Differential					7,500		7,500		7,500
Holiday Pay					18,600		18,600		18,600
			67	67	860,293	67	860,293	67	860,293
New Positions									
Fire Fighter **								6	71,250
Alarm Operator				1	6,378	1	6,378	1	6,378
Fire Fighter				4	37,752	1	9,438	1	9,438
Vacancy Factor									(9,000)
Less 2% Salary Savings							(17,522)		(18,949)
TOTAL			67	72	896,923	69	858,587	75	919,410
* This column used for number of employees in each class.									
COMMENTARY									
** 6 new positions due to 56 hour work week and 6% salary increase									

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C-171

.110 SALARIES

The increase over 1969 salaries is due to ordinary merit step increases, increase of time in service and the addition of one alarm operator and four fire fighters.

<u>Department Request</u>	<u>Manager Recommended</u>	<u>Council Approved</u>
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897,390	858,590	919,410
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.222 CONTRACTED LABOR AND EQUIPMENT

IBM Electric Typewriter Maintenance	100	100	100
Snow White and Betty's Cleaners	500	500	500
Alaska Cleaners	1,300	1,300	1,300
Industrial Air-Oxygen, Acetylene & Test Equip.	1,690	1,100	1,100
Courier		350	350
	<u>3,600</u>	<u>3,350</u>	<u>3,350</u>

.232 SNOW REMOVAL

Based on Estimate received from Maintenance Div.

3,000	3,000	3,000
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.258 TUITION REFUNDS

Implementing Fire College related courses through Anchorage Community College for Fire Engineering Degrees.

2,300	1,500	1,500
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.259 SCHOOLS AND TRAINING

For purchase of films and slides and training aids for continued fire fighting training

800	600	600
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## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C-172
			<u>Department Request</u>	<u>Manager Recommended</u>	<u>Council Approved</u>
.271	<u>CITY OWNED VEHICLES OR EQUIPMENT</u>				
	Three Station Wagons for Department Use.	3,420		3,420	3,420
	Hydrant Rental for 1,280 hydrants at \$46.	<u>58,900</u>		<u>58,900</u>	<u>58,900</u>
		62,320		62,320	62,320
.272	<u>VEHICLES &amp; EQUIPMENT NOT CITY OWNED</u>				
	For rental of fire apparatus owned by Alaska Railroad. Barricades used for traffic control during major fires and wreckers and special equipment	300		300	300
.274	<u>SPACE RENTAL - CITY BUILDINGS</u>				
	Interfund charge from Public Works Department to cover utilities and maintenance based on estimate received from Public Works Department.	51,400		51,810	50,460
.275	<u>LAND &amp; BUILDINGS LEASED</u>				
	Land Leased from State of Alaska (Station #3)	480		480	480
.281	<u>REPAIRS AND MAINTENANCE</u>				
	Apparatus preventative maintenance and repair.	8,950		8,950	
	Continued tire and battery replacement program	2,200		2,200	
	Front conversion kits for front suction on 4 pumpers.	3,000		3,000	
	Valve repair kits, gauges, primer conversion and intake and discharge valves.	950		950	
	Paint interior #1			4,500	
	Paint exterior #2			600	
	Patch & repair roof #2			400	
	Paint garage, walls & ceiling #3			2,070	
	Share of re-roofing safety building			2,830	



## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C-173
			Department Request	Manager Recommended	Council Approved
.281	<u>REPAIRS AND MAINTENANCE (Continued)</u>				
	Install Copper Pipe to Hose Wash-down (now rubber)		240		
	Remove Speaker from Hose Tower		100		
	Major Overhaul of Overhead Garage Doors		840		
	Remove Electric Cord Reels & Replace with Drop Cords		210		
	Install Concrete Parking Slab 20' x 30' for Parking Cars (Now Front Lawn)		1,640		
	Repair Wall and Base Cove (Buffer Damage)		420		
	Build & Install Cabinet on East Wall in Backup Room (18' x 3' x 12')		290		
	Retile Day Room		710		
	Repair and Replace Sidewalk		630		
	Replace Domestic Water Line		260		
	Install One Additional Garbage Dumpster		250		
	Paint and Miscellaneous Supplies		200		
	Install Additional Lighting in Garage Area		210		
	Repair Walls and Base Cove (Buffer Damage)		210		
	Install 6 ea. 4 Tube Light Fixtures in Sewing Room		490		
	Tile Basement Entry to Boiler Room and Restrooms (450 sq. ft.)		380		
	Partition Restroom Area		440		
	Install 3 Electric Drop Cords to 3 Fire Engines		160		
	Paint and Miscellaneous Material		200		
		15,100	33,380		29,380
.282	<u>GAMEWELL REPAIR AND MAINTENANCE</u>				
	Gamewell Maintenance and normal repairs.	18,800	18,800		18,800
	Continued program of lighting Gamewell boxes in main business areas for 35 boxes at \$100 ea.	3,500	-0-		-0-
	Lighting of Gamewell alarm boxes at \$1.50 per box per month for 108 boxes	1,940	-0-		-0-
		24,240	18,800		18,800
.291	<u>TRAVEL</u>				
	Attendance at fire related schools and conferences	1,000	900		900

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C-174
			Department Request	Manager Recommended	Council Approved
.292	<u>DUES AND SUBSCRIPTIONS</u>				
	For trade publications and subscriptions used in continuing training program.	350	250	250	
.311	<u>MATERIALS</u>				
	Uniform Allowance	6,500	6,500	6,500	
	Hose and Radio replacement program to replace worn out hose and radios.	7,500	7,500	7,500	
	Turnout clothing, gloves, safety goggles & badges.	2,600	2,600	2,600	
	Gas, oil, grease and solvents.	4,400	4,400	4,400	
	Chemicals, foam for gas & oil fires and training.	1,300	1,300	1,300	
	Anti-freeze	200	200	200	
	Building Materials	1,400	1,400	1,400	
	Continued hose replacement & purchase for soft suctions for pumpers	400	400	400	
	Hose gaskets & expansion rings for hose repair	300	300	300	
	Food (Meals for fire fighters during major fires.)	150	150	150	
	Building materials for fires (tar paper, lath, nails, visqueen).	320	250	250	
		<u>25,070</u>	<u>25,000</u>	<u>25,000</u>	
.313	<u>OFFICE SUPPLIES AND POSTAGE</u>	900	750	750	
.314	<u>SMALL TOOLS</u>				
	For purchase and replacement of small tools, used in maintenance of apparatus and in fire fighting.	1,600	1,500	1,500	

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	CITY DIVISION	1267.1			C-175

	Department Request	Manager Recommended	Council Approved
<b>.603 IMPROVEMENTS</b>			
Cement walk - rear of building		780	780
Install steps, landing and retaining wall		960	960
Connect building to sewer		7,500	7,500
		<u>9,240</u>	<u>9,240</u>

<b>.650 MACHINERY AND EQUIPMENT</b>			
Alerting units, 15 @ \$250 each; used for recall of off-duty personnel for multiple alarm fires as supplement for present manpower and expanding present recall capabilities.	3,750	3,750	3,750
Drapes		550	550
		<u>4,300</u>	<u>4,300</u>

<b>.501 INTERFUND CHARGES</b>			
Administrative charges - Ambulance for six months only	1,350	1,350	1,350

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
FIRE	FIRE PREVENTION	1267.2			C-176

## ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1966 ACTUAL	1967 ACTUAL	1968 ACTUAL	1969 REVISED BUDGET	1970		
					REQUEST	RECOMMEND	APPROVED
Personal Services	In General	47,410	63,942	65,380	65,570	64,930	64,930
Contractual	Fire Dept.	380	12,928	20,305	19,740	17,160	17,160
Supplies	Budget	360	256	1,535	3,500	3,500	3,500
Other Costs				200	200	200	200
Capital Outlay		120	107	1,190	900	900	900
		48,270	77,233	88,610	89,910	86,690	86,690
Less Interfund Charges	( )	( )	(9,920)	( )	( )	( )	( )
TOTAL		48,270	67,313	88,610	89,910	86,690	86,690

## SERVICE COMPARISON

1969 activity level at 1970 prices would cost.....	\$ 91,242
Improved quality or increased quantity of service will cost.....	\$
Total.....	\$ 91,242

## PROGRAM OUTLINE

To provide fire prevention, education, enforcement and investigative services within the City.

## PROGRAM HIGHLIGHTS

There is no significant change in the operation of this division. A budgetary factor appearing for the first time is partial City funding of the grade school fire prevention program as detailed in Schedule D.

## CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL	B	PAGE
FIRE		FIRE PREVENTION		1267.2				C-177
CODE NO.	EXPENDITURE CLASSIFICATION	1968	1969	1970				
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED		
	<u>PERSONAL SERVICES</u>							
110	Salaries	63,619	62,380	64,070	64,930	64,930		
120	Overtime	323	3,000	1,500				
	Total	63,942	65,380	65,570	64,930	64,930		
	<u>CONTRACTUAL</u>							
221	Duplicating	15	350	350	130	130		
222	Contracted Labor and Equipment		1,530					
253	Liability & Workmen's Compensation		750	630	630	630		
254	Retirement Plans		10,000	11,020	11,020	11,020		
255	Life Insurance	4,512	220	200	200	200		
256	Medical Insurance		470	530	530	530		
257	Social Security		1,500	1,870	1,870	1,870		
271	City Owned Vehicles or Equipment	825	890	820	820	820		
272	Vehicles & Equipment Not City Owned		325	350	350	350		
274	Space Rental-City Building	6,750	2,490	2,870	490	490		
281	Repairs & Maintenance		900		20	20		
291	Travel	626	800	1,000	1,000	1,000		
292	Dues & Subscriptions	200	80	100	100	100		
	Total	12,928	20,305	19,740	17,160	17,160		
	<u>SUPPLIES</u>							
311	Materials	128	1,105	3,000	3,000	3,000		
313	Office Supplies, Postage	103	400	400	400	400		
314	Small Tools	25	30	100	100	100		
	Total	256	1,535	3,500	3,500	3,500		
	<u>OTHER CHARGES</u>							
443	Investigation		200	200	200	200		
	Total		200	200	200	200		
	<u>CAPITAL</u>							
605	Machinery & Equipment	107	1,190	900	900	900		
	Total	77,233	88,610	89,910	86,690	86,690		
501	<u>LESS CHARGES TO OTHERS</u>	(9,920)	(9,591)					
	Total Operating Budget	67,313	79,019	89,910	86,690	86,690		

DEPARTMENT FIRE		ACCOUNT TITLE FIRE PREVENTION		ACCOUNT NUMBER 1267.2		PERSONNEL		C	PAGE C-178
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1970					
				* REQUEST		* RECOMMEND		* APPROVED	
Fire Marshall	31	1098-1335	1	1	17,622	1	17,622	1	17,622
Deputy Fire Marshall	28	976-1187	1	1	14,529	1	14,529	1	14,529
Fire Inspector	26	902-1098	2	2	26,638	2	26,638	2	26,638
Clerk I	6	412-502	1	1	5,179	1	5,179	1	5,179
Less 1% Salary Savings Vacation Replacement Shift Differential			5	5	63,968	5	63,968	5	63,968
					100		(640)		(640)
					1,500		100		100
							1,500		1,500
TOTAL			5	5	64,068	5	64,928	5	64,928
* This column used for number of employees in each class.									
COMMENTARY									

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION	1267.2			C-179
			<u>Department Request</u>	<u>Manager Recommended</u>	<u>Council Approved</u>
.120	<u>OVERTIME</u>				
	Estimated cost of calling back personnel to major fires and for fire and arson investigation	1,500	-0-	-0-	
.271	<u>CITY OWNED VEHICLES</u>				
	Fire Marshal's Vehicle	820	820	820	
.272	<u>EQUIPMENT NOT CITY OWNED</u>				
	Lease of A-M 500 Copier presently utilized by the Fire Department	350	350	350	
.291	<u>TRAVEL</u>				
	Requested so that Fire Prevention Bureau personnel can attend the State Crime Conference, Arson Seminars and possibly an "outside" fire department training school. No specific school or seminar is planned as the 1970 schedules have not yet been announced.	1,000	1,000	1,000	
.292	<u>DUES AND SUBSCRIPTIONS</u>				
	Memberships in the National Fire Protection Association and the Fire Marshals Association of North America. Well over the amount requested will be returned to the City in the form of free pamphlets and fire prevention material.	100	100	100	

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION	1267.2			C-180
			Department Request	Manager Recommended	Council Approved
.311	<u>MATERIALS</u>				
	Uniform Allowances for Personnel	500	500	500	
	Primarily for the grade school fire prevention program. This program has been subsidised for many years by the Anchorage Independent Insurance Agents Association and they have been most generous and helpful. The profits from the school accident policies sold each year were used to help pay for our school program. However, the cost of the insurance to the Agents has risen drastically over the past two years as has the cost of materials. The Association will continue to help us as much as they can, but we now definitely require City funding if we are to continue our worthwhile grade school program in the area.				
		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	
		3,000	3,000	3,000	
.314	<u>SMALL TOOLS</u>				
	Requested for the purchase of minor items used in fire and arson investigation, such as wire cutters, screw drivers, plastic bags and mason jars for the gathering and preservation of evidence.				
		100	100	100	
.443	<u>INVESTIGATIONS</u>				
	Requested by the Fire Marshal as a special fund for Arson Investigation.				
		200	200	200	
.605	<u>MACHINERY AND EQUIPMENT</u>				
	For the purchase of a Carmody Combustible Hazards Trainer. This kit will contribute decisively to the fire prevention training program to our own personnel or as a public service. It will demonstrate the chemistry of fire, the characteristics of combustible materials and ignition or energy sources which cause so much of the fire loss in our community.				
		900	900	900	



## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
FIRE	AMBULANCE CONTRACT	1267.5			C-181

## ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1966 ACTUAL	1967 ACTUAL	1968 ACTUAL	1969 REVISED BUDGET	Jan. 1 - June 30 1970		
					REQUEST	RECOMMEND	APPROVED
Personal Services			26,013	64,440	32,540	32,540	32,540
Contractual			7,571	21,430	9,130	9,130	9,130
Supplies			59	2,500	1,250	1,250	1,250
Other Costs							
Capital Outlay							
			33,643	88,370	42,920	42,920	42,920
Less Interfund Charges	(	)	(	)	(	)	(
TOTAL			33,643	88,370	42,920	42,920	42,920

## CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL	B	PAGE
FIRE		AMBULANCE CONTRACT		1267.5				C-182
CODE NO.	EXPENDITURE CLASSIFICATION	1968 ACTUAL	1969 REVISED BUDGET	1970 Jan. 1 - June 30				
				REQUEST	RECOMMEND	APPROVED		
	<u>PERSONAL SERVICES</u>							
110	Salaries	26,013	63,240	31,940	31,940	31,940		
120	Overtime		1,200	600	600	600		
	Total	26,013	64,440	32,540	32,540	32,540		
	<u>CONTRACTUAL</u>							
222	Contracted Labor and Equipment	137	1,500	750	750	750		
253	Liability & Workmen's Compensation		310	150	150	150		
254	Retirement		12,000	6,100	6,100	6,100		
255	Life Insurance	6,856	190	100	100	100		
256	Medical Insurance		700	350	350	350		
257	Social Security		2,250	1,130	1,130	1,130		
258	Tuition Refunds		200					
259	Schools and Training			100	100	100		
271	City Owned Vehicles or Equipment		3,380					
281	Repairs and Maintenance	578	750	370	370	370		
292	Dues and Subscriptions		150	80	80	80		
	Total	7,571	21,430	9,130	9,130	9,130		
	<u>SUPPLIES</u>							
311	Materials	59	2,300	1,150	1,150	1,150		
313	Office Supplies, Postage		100	50	50	50		
314	Small Tools		100	50	50	50		
	Total	59	2,500	1,250	1,250	1,250		
	Total Operating Budget	33,643	88,370	42,920	42,920	42,920		

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
FIRE		AMBULANCE CONTRACT		1267.5					C-183
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	Jan. 1 thru June 30, 1970					
				* REQUEST		* RECOMMEND		* APPROVED	
Ambulance Operator	23	802-976	3	3	15,926	3	15,926	1	15,926
Firefighter	22	771-938	3	3	14,987	3	14,987	3	14,987
Total			6	6	30,913	6	30,913	6	30,913
Overtime Pay					600		600		600
Holiday Pay					777		777		777
Acting Pay					250		250		250
TOTAL			6	6	32,540	6	32,540	6	32,540

\* This column used for number of employees in each class.

COMMENTARY

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	AMBULANCE CONTRACT	1267.5			C-184

	Department Request	Manager Recommended	Council Approved
<u>.222 CONTRACTED LABOR AND EQUIPMENT</u>			
Industrial Air Products, Oxygen refills, hydrostatic tests of pressurized containers.	250	250	250
Snow White & Betty's, Linen Service	500	500	500
	<u>750</u>	<u>750</u>	<u>750</u>
<u>.259 COST OF SCHOOLS AND TRAINING</u>			
Purchase of Training Aids for Ambulance Division	100	100	100
<u>.281 REPAIRS AND MAINTENANCE</u>			
Tire and Battery Replacements	120	120	120
Routine Maintenance, 3 Ambulances	250	250	250
	<u>370</u>	<u>370</u>	<u>370</u>
<u>.292 DUES AND SUBSCRIPTIONS</u>			
For Purchase of Rescue Practice Manuals and Subscriptions	80	80	80
<u>.311 MATERIALS</u>			
Oil, Grease, Antifreeze	75	75	75
Uniform Allowance	300	300	300
First Aid Supplies	600	600	600
Gasoline	175	175	175
	<u>1,150</u>	<u>1,150</u>	<u>1,150</u>