

## CITY OF ANCHORAGE

GENERAL FUND				REVENUE DETAIL			PAGE
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CLASSIFICATION	1967	1968	1969	1970			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<u>I. PROPERTY TAXES</u>							
11-01-0-100 Taxes on Real Property	3,206,093	3,692,585	3,807,922	4,070,000	4,070,000	4,117,300	
11-01-0-200 Taxes on Personal Property	803,391	913,436	959,522	1,010,000	1,010,000	1,010,000	
11-01-0-300 Penalties & Interest on Delinquent Taxes	56,918	50,162	57,000	60,000	60,000	60,000	
Sub-Total	4,066,402	4,656,183	4,824,444	5,140,000	5,140,000	5,187,300	
	52.44%	50.85%	48.85%	48.20%	47.31%	47.67%	
<u>II. PAYMENT IN LIEU OF TAXES</u>							
11-02-0-100 Anchorage Telephone Utility	263,460	312,979	371,400	370,800	370,800	370,800	
11-02-0-200 Municipal Light & Power	73,021	69,350	272,800	244,800	244,800	244,800	
11-02-0-300 Off-Street Parking	27,000	33,000	40,000	41,150	41,150	41,150	
11-02-0-400 Port of Anchorage		14,069	14,070	18,110	18,700	18,700	
11-02-0-500 Water Utility	120,000	115,550	261,500	253,600	253,600	253,600	
11-02-0-900 ASHA PILOT				29,110	29,250	29,250	
Sub Total	483,481	544,948	959,770	957,570	958,300	958,300	
	6.24%	5.95%	9.69%	8.98%	8.82%	8.81%	
<u>III. FRANCHISE TAXES</u>							
11-02-0-100 Refuse Utility		64,849	25,200	30,600	30,600	30,600	
11-03-0-200 Anchorage Natural Gas	80,202	86,016	93,034	95,000	100,000	100,000	
Sub-Total	80,202	150,865	118,234	125,600	130,600	130,600	
	1.03%	1.65%	1.74%	1.18%	1.20%	1.20%	
<u>IV. ALL OTHER</u>							
11-04-0-100 Merrill Field Gasoline Tax	10,978	12,424	13,000	15,000	15,000	15,000	
Sub-Total	10,978	12,424	13,000	15,000	15,000	15,000	
	0.14%	0.14%	0.13%	0.14%	0.14%	0.14%	

## CITY OF ANCHORAGE

GENERAL FUND			REVENUE DETAIL			PAGE B-2
CLASSIFICATION	1967	1968	1969	1970		
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<b>V. LICENSES AND PERMITS</b>						
11-05-0-200 Building & Trade Licenses	10,788	10,257	12,000	12,000	12,000	12,000
11-05-0-300 Building Permits	85,505	90,101	102,000	213,000	213,000	240,000
11-05-0-400 Chauffeurs' Licenses	2,679	2,678	2,700	3,000	3,000	3,000
11-05-0-500 Licenses on Amusement Devices	8,820	10,968	12,162	2,000	2,000	2,000
11-05-0-600 Liquor Handlers' Permits	2,896	3,217	3,000	3,300	3,300	3,300
11-05-0-700 Sewer Use Permits	550	600	500	600	600	600
11-05-0-800 Street Use Permits	2,455	2,092	2,000	1,000	1,000	1,000
11-05-0-900 Taxi Zone & Terminal Fees	7,008	6,062	6,000	6,000	6,000	6,000
11-05-1-000 Other Business Licenses	15,505	16,131	16,000	20,000	20,000	20,000
Sub-Total	136,206	142,106	156,362	260,900	260,900	287,900
	1.76%	1.55%	1.54%	2.45%	2.40%	2.64%
<b>VI. FINES, FORFEITS AND PENALTIES</b>						
11-06-0-100 Court Fines & Forfeitures	296,292	338,381	367,500	420,000	440,000	440,000
11-06-0-200 Failure to Appear Warrants - Fines	21,415	45,381	60,000	45,000	55,000	55,000
11-06-0-300 Impound & Storage - Aircraft	64	28	100	100	100	100
11-06-0-400 Library Book Fines	10,454	11,623	11,500	12,500	12,500	12,500
11-06-0-500 Parking Violations	154,078	146,325	175,000	350,000	400,000	400,000
11-06-0-600 Penalty & Interest -- Special Assessments	14,574	10,783	6,000	6,000	6,000	10,000
Sub-Total	496,877	552,521	620,100	833,600	913,600	917,600
	6.41%	6.03%	6.24%	7.82%	8.41%	8.43%
<b>VII. REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
11-07-0-100 Interest Revenue	23,789	27	9,000		10,000	10,000
11-07-0-200 Merrill Field Leases	53,477	71,035	83,370	92,400	102,400	102,400
11-07-0-300 Rental to Municipal Utilities	18,900	18,900	18,900			
11-07-0-400 Other Rental Revenues	11,817	3,027	50,000	50,000	50,000	50,000
Sub-Total	107,983	92,989	161,270	142,400	162,400	162,400
	1.39%	1.02%	1.59%	1.34%	1.49%	1.49%

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GENERAL FUND				REVENUE DETAIL			PAGE
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CLASSIFICATION	1967	1968	1969	1970			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<b>VIII. REVENUE FROM OTHER AGENCIES</b>							
11-08-0-200 State Shared Revenue	155,811		123,867	500,000	500,000	500,000	
11-08-0-300 Aviation Fuel Tax	8,697	9,025	13,000	18,000	18,000	18,000	
11-08-0-400 CEA - Electric Co-Op. Taxes	28,606	43,400	47,000	26,700	26,700	26,700	
11-08-0-500 Civil Defense - Federal Participation		22,613	24,300	25,440	25,300	25,300	
11-08-0-600 Loussac Foundation Grant	15,000		10,000	10,000	10,000	10,000	
11-08-0-700 State of Alaska Business Lic	631,470	629,728	662,000	630,000	630,000	630,000	
11-08-0-800 State of Alaska Cannery Tax	6,089	5,810	5,700	5,900	5,900	5,900	
11-08-0-900 State of Alaska Liquor Lic.	101,975	100,650	97,400	100,000	100,000	100,000	
Sub-Total	947,648	811,226	983,267	1,316,040	1,315,900	1,315,900	
	12.22%	8.86%	9.92%	12.34%	12.11%	12.09%	
<b>IX. CHARGES FOR CURRENT SERVICES-STATE</b>							
11-09-0-100 Election Services		3,535		3,200	3,200	3,200	
11-09-0-200 Maintenance of State Properties & Highways		175,288	131,840	160,000	220,800	150,700	
11-09-0-300 Prisoner Services		17,329	9,000	20,000	20,000	28,000	
Sub-Total		196,152	140,840	183,200	244,000	181,900	
		2.14%	1.39%	1.72%	2.25%	1.67%	
<b>X. CHARGES FOR CURRENT SERVICES - BOROUGH</b>							
11-10-0-100 Ambulance Contract		48,000	89,700	44,260	44,260	44,260	
11-10-0-200 Civil Defense	4,000						
11-10-0-300 Election Services		3,330	3,200	1,600	1,600	1,600	
11-10-0-400 Engineering Services	7,608						
11-10-0-500 Library Contract			66,525	53,000	53,000	53,000	
11-10-0-600 Spenard Fire District		148,798	67,953				
11-10-0-700 Muldoon Fire District		113,970	120,160	171,840	171,840	-0-	
11-10-0-800 Zoning Services		12,747	14,900	30,800	30,800	30,800	
11-10-0-900 Map Contract			10,000	10,000	10,000	10,000	
Sub-Total	11,608	326,845	372,438	311,500	311,500	139,660	
	0.15%	3.57%	3.73%	2.92%	2.87%	1.28%	

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CLASSIFICATION	1967	1968	1969	1970			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<b>XI. CHARGES FOR CURRENT SERVICES -</b>							
<b><u>OTHERS</u></b>							
11-11-0-100 Cemetery Fees	11,318	10,050	11,300	12,500	12,500	12,500	
11-11-0-300 Liquor License Advertising			1,500	300	300	300	
11-11-0-500 Board of Appeals Fees	875	853	1,500	1,500	1,500	1,500	
11-11-0-600 Police Services		5,980	3,500	5,600	6,000	6,000	
11-11-0-800 Sewer Connection Insp. Fees	2,542	2,320	3,000	4,500	4,500	4,500	
11-11-1-000 Sewer Use Charges	7,568	13,456	18,400	20,000	20,000	20,000	
11-11-1-100 Sidewalk Replacement		20,998	50,000	25,000	25,000	25,000	
11-11-1-200 P.W. - Reimbursable Jobs		20,062	34,500	30,000	27,150	27,150	
11-11-1-300 DHUD - Code Enforcement						9,000	
11-11-1-400 Parks and Recreation	17,560	23,928	39,887	64,650	64,650	65,650	
Sub-Total	39,863	97,647	163,587	164,050	161,600	171,600	
	0.51%	1.07%	1.62%	1.54%	1.49%	1.58%	
<b>XII. CONTRIBUTIONS FROM ACTIVE FUNDS</b>							
11-12-0-100 Electric Utility	669,060	410,427	253,500	480,000	480,000	480,000	
11-12-0-200 Telephone Utility	348,088	304,577	369,670	276,000	276,000	276,000	
11-12-0-300 Water Utility	93,670	81,961		72,000	72,000	72,000	
11-12-0-400 Port Industrial Park		107,485	41,733	64,500	80,190	79,980	
Sub-Total	1,110,818	904,450	664,903	892,500	908,190	907,980	
	14.33%	9.88%	6.70%	8.37%	8.36%	8.35%	
<b>XIII. PARKING REVENUE</b>							
11-13-0-100 Parking Meter Collections	210,634	221,169	215,000	250,000	275,000	275,000	
11-13-0-200 Parking Leases		16,180	23,690	26,500	26,500	26,500	
11-13-0-300 Off-Street Parking Reserve		7,359	29,240	2,990			
Sub-Total	210,634	244,708	267,930	279,490	301,500	301,500	
	2.72%	2.67%	2.68%	2.62%	2.77%	2.77%	

## CITY OF ANCHORAGE

GENERAL FUND				REVENUE DETAIL			PAGE
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CLASSIFICATION	1967	1968	1969	1970			
	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<u>XIV. OTHER REVENUES</u>							
11-14-0-100 Sales of Maps & Codes		8,722	6,000	15,000	15,000	15,000	
11-14-0-200 Sale of General Fund Property	328	16,637	10,000				
11-14-0-300 Misc. Revenues	13,754	25,064	18,000	25,000	25,000	25,000	
11-14-0-400 Library - Lost Book Reimbursement			1,000	1,000	1,000	1,000	
Sub-Total	14,082	50,423	35,000	41,000	41,000	41,000	
	0.18%	0.55%	0.35%	0.38%	0.38%	0.38%	
<u>XV. APPROPRIATION OF SURPLUS</u>							
11-15-0-100 Appropriation - Purchasing Reserve	37,155						
11-15-9-200 Appropriation - Year-end Surplus		372,573	168,107			164,270	
Sub-Total	37,155	372,573	168,107			164,270	
	0.48%	4.07%	1.66%			1.50%	
11-16-0-100 Recovery of Prior Years' Expenses (Garage Fund)			218,550				
Sub-Total			218,550				
			2.17%				
TOTAL	7,753,937	9,156,060	9,867,802	10,662,850	10,864,490	10,882,910	
	100%	100%	100%	100%	100%	100%	

**I. PROPERTY TAXES**

A mill rate of 10 has been used on 100% property valuation for the City tax in the preparation of the 1970 budget.

**Taxes on Real Property**

An estimated 1970 real property valuation of \$411,730,000 @ 10 mills = \$4,117,300

**Taxes on Personal Property**

An estimated 1970 personal property valuation of \$101,000,000 @ 10 mills = \$1,010,000

**Penalties and Interest on Delinquent Taxes**

The \$60,000 estimate is based on prior years' experience.

**II. PAYMENT IN LIEU OF TAXES****Anchorage Telephone Utility**

The payment for the telephone utility is calculated on the net plant within the City limits at the current tax mill rate. It is estimated that the Telephone Utility net plant as of 1/1/70 will be \$24,400,000, of which 67% or \$16,348,000 is estimated to be within the City.

$$\$16,348,000 @ .2268 = \$370,800$$

**Municipal Light & Power**

The Municipal Light & Power payment is based on the net plant within the City limits at the current tax mill rate. It is estimated that the Municipal Light & Power net plant as of 1/1/70 will be \$11,696,500, of which \$10,505,300 is estimated to be within the City.

$$\$10,505,300 \times .2268 = \$244,800$$

Off Street Parking

The payment is based on the assessed value of the City owned lots at the proposed mill rate.

Assessed value of lots - \$4,115,000 @ 10 mills = \$41,150

Port of Anchorage

The payment is based on 2% of the gross operating revenues for 1969.

Gross Operating Revenues of \$935,850 @ 2% = \$18,700

Water Utility

The Water Utility payment is based on the net plant within the City limits at the current tax mill rate. It is estimated that the Water Utility net plant as of 1/1/70 will be \$16,051,800 of which \$11,136,300 is estimated to be within the City.

\$11,136,300 @ .2268 = \$253,600

Voluntary Payment in Lieu of Taxes

Voluntary payment in lieu of taxes from the State on the Courthouse is reduced \$5,530 a year over a five year period beginning in 1969. Payment in 1969 was \$27,650.

Alaska State Housing Authority	\$ 6,990
State of Alaska (Courthouse)	22,120
Other	140
	<u>\$29,250</u>

III. FRANCHISE TAXRefuse Utility

The franchise payment for the Refuse Utility is based on 4% of gross operating revenue for 1969.

Gross Operating Revenue of \$764,950 @ 4% = \$30,600

Anchorage Natural Gas

Anchorage Natural Gas, Inc., franchise tax to the City is based on 2% of gross revenues generated within the City.

Estimated revenue generated within the City of \$5,000,000 @ 2% = \$100,000

IV. ALL OTHER TAXES

The gasoline tax is based on two cents per gallon on aviation gasoline sold at Merrill Field by private operators. During 1970 it is estimated that 750,000 gallons of gasoline will be sold.

750,000 gallons @ .02 = \$15,000

V. LICENSES AND PERMITSBuilding and Trade Licenses

Building contractors subject to regulations of the building code are issued regulatory licenses to cover the cost of regulation. These licenses are issued for \$25 each. The City Clerk estimates a \$12,000 revenue from this source in 1970.



## GENERAL FUND

## REVENUE COMMENTARY

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Building Permits

It is estimated that building permit fees will be as follows:

Building Permits and Plan Checking Fees	\$ 187,000
Electrical Permit Fees	21,000
Gas Permit Fees	6,000
Plumbing Permit Fees	6,000
Moving Permit Fees	1,000
Sign Permit Fees	700
Fence Permit Fees	300
Mechanical Permit Fees	18,000
	<u>\$ 240,000</u>

Chauffeurs' Licenses

Taxi and bus drivers are issued new licenses for \$25 which are renewable for \$5. The Police Department estimates that the revenue will be as follows:

85 New Chauffeur Applications @ \$25	2,140
150 Chauffeur Renewals @ \$5	750
20 Chauffeur - Bus Only @ \$5	100
10 Chauffeur - Bus Only Renewals @ \$1	10
	<u>3,000</u>

Licenses on Amusement Devices

The City licenses recreational non-gambling card games at \$125 per year for each establishment. In addition, a quarterly fee of \$25 per table is charged for these establishments. Two establishments at \$125 = \$250; six tables at \$100 per year = \$600. A refund from the State representing 50% of the tax collected on coin operated amusement and gaming devices and licenses on card games is estimated to be \$1,150. The substantial reduction from 1969 resulted from the outlawing of pinball machines by the State. Total \$2,000.

Liquor Handlers' Permits

Employees who dispense liquor for consumption in an establishment are required to secure a permit from the Police Department. The fee is \$5 for the first year and \$1 for yearly renewals. The Police Department estimates the 1970 revenue from this source as follows:

560 New Applications \$5	2,800
500 Renewals @ \$1	500
	<u>3,300</u>

Sewer Use Permits

As a health and regulatory measure, a fee is charged cesspool pumper tank trucks for use of the City Sewer system. The fee is \$100 per truck and \$50 per standby truck. Three firms will be operating which will result in a total revenue of \$600.

Street Use Permits

Issued by the Building Inspector's office for police escort fees on moving permits. The 1970 estimate:

100 permits @ \$10 = \$1,000

Taxi Zone and Terminal Fees

Each licensed taxicab company is charged \$100 per year per cab, or \$30 per quarter if paid quarterly. The total number of taxicabs presently authorized within the City may not exceed forty-seven. Additionally, buses, airline service vehicles and driverless vehicles are charged minor fees for operation within the City. The City Clerk estimates the 1970 revenue will be as follows:

Quarterly Taxicab Fees	\$ 5,180
Dispatch - 1 @ \$10	10
Change of Cars - 16 @ 10	160
Vehicles for Hire - 5 @ 15	75
Sightseeing Vehicles	310
Other	265
	<u>\$ 6,000</u>

Other Business Licenses

All businesses that affect public health or require other regulation in the interest of public safety are licensed. The annual fees vary from \$5 to \$150. Changes of ownership also require that an additional fee be paid. The estimated revenue is as follows:

Building Official's Office

75 - Renewal of Plumbing Contractors' certificates of qualifications @ \$25	\$ 1,875
150 - Renewal of Journeyman Plumbers certificates of qualifications @ \$10	1,500
90 - Renewals of Gas Fitters Cards @ \$5	450
Examinations to New Applicants	375
	<u>4,200</u>

City Clerk's Office

Amusement	12 @ \$50	600
Auctioneers	3 @ 120	360
Bakeries	5 @ 15	75
Bars	71 @ 15	1,065
Beauty Shops	47 @ 15	705
Bottling Works	3 @ 15	45
Child Care	15 @ 15	225
Dairies	8 @ 15	120
Dance Promoters	10 @ 15	150
Deliveryman	6 @ 15	90
Restaurants	85 @ 15	1,275
Detectives & Patrolmen	100 @ 3 - 12 @ 50	1,100
Foodhandling	28 @ 15	420
Funeral Homes	3 @ 25	75
Garage & Shops	110 @ 15	1,650
Steam Bath Massage	3 @ 15	45
Hotel, Motels & Rooms	60 @ 15	900
Laundry & Dry Cleaners	20 @ 15	300
Markets	25 @ 15	375
Pawnbrokers	11 @ 50	550
New & Used Car Dealers	30 @ 50	1,500

City Clerk's Office (Continued)

Theaters	4 @ 15	60
Trailer Courts	41 @ 25	1,025
Transient Vendors	4 @ 30 + 17 Mo. @ 25	580
New Business	30 @ 15	450
Contractors	10 @ 25	250
Miscellaneous		<u>1,810</u>
		<u>15,800</u>
		<u>\$ 20,000</u>

VI. FINES, FORFEITS AND PENALTIESCourt Fines and Forfeitures

The 1970 revenue estimate for the District Court is \$440,000.

Failure to Appear Warrants - Fines

The District Court, Anchorage Municipal Division, estimate for 1970 collections on Failure to Appear Warrants will approximate \$55,000.

Impound and Storage of Aircraft

Aircraft are impounded if they are left unsecured, blocking public or private right-of-way, or over stay in the transient parking area. The impound fee is \$5 plus \$1 per day storage fee. It is estimated \$100 will be collected in 1970.

Library Book Fines

The City Library charges fines on all books issued which are overdue. The fines are based on 5¢ a day until the books or magazines are returned. The Library estimates that the 1970 revenue from this source will be \$12,500.

Parking Violations

Revenue from Parking Violations will increase substantially over 1969 due to an increase in parking fines from \$1 to \$2 for each violation.

Penalty and Interest - Special Assessments

The 1970 revenue from this source is estimated at \$10,000.

VII. REVENUE FROM USE OF MONEY AND PROPERTYInterest Revenue

General Fund cash not required for immediate disbursement is invested until required. It is anticipated that such investments will earn \$10,000 in interest during 1970.

Merrill Field - Leases

City property at Merrill Field is leased at various rates from a low of .03¢ to a high of .0575¢ per square foot. In addition there exists several access permits and a rental for tower space. The 1970 revenue is based on actual existing leases which total \$83,900, plus additional lots to be finished in the dump area during the year, for a total estimate of \$102,400.

Other Rental Revenues

Properties owned by the City which are not immediately needed for municipal purposes are leased. Anticipated revenue from this source is:

Other Leases	\$ 23,000
Lake Spenard	6,084
Lake Spenard Additional Tract V	15,000
Lake Spenard Additional Tract X-1B	3,200
Miscellaneous Leases	316
Lot at Cordova & 3rd Avenue	<u>2,400</u>
	\$ <u>50,000</u>

State Shared Revenues

The 1969 State Legislature passed a revenue sharing bill which was designed to reimburse local governments for police and fire protection, based on population; and the maintenance of streets, based on number of miles:

Police Protection	45,076 x 5	\$225,380
Fire Protection	45,076 x 2.50	112,690
Streets - Miles	157.4 x 1,000	<u>157,400</u>
		495,470

VIII. REVENUE FROM OTHER AGENCIESAviation Fuel Tax

Chapter 110, SLA 1961 provides for 60% refund to cities for state gasoline taxes collected at City owned airports.

750,000 Gallons @ .04	\$ 30,000
60% of \$30,000	<u>18,000</u>

CEA - Electric Co-op Taxes

Chugach Electric Association, Inc., is taxed 2% of gross operating revenues by the State of Alaska. This tax is refunded to the City based on distribution facilities within the City. The estimated 1970 revenue to the City is \$26,700.

Civil Defense - Federal Participation

The Federal Government participates in the civil defense program costs. It is estimated that fifty percent of the total civil defense costs of \$50,580 or \$25,290 will be received by the City from the Federal Government in 1970.

Loussac Foundation Grant

The Z. J. Loussac Public Library was constructed from general obligation bonds which, by agreement, are to be repaid by the Loussac Foundation. The anticipated amount to be received in 1970 is \$10,000.

State of Alaska Business Licenses

Alaska statutes provide for a business tax to be collected by the State and to be refunded to incorporated cities. 60% of all Alaska Business License collections within the incorporated area are refunded to that area. The 1970 revenue is estimated as \$630,000.

State of Alaska Cannery Tax

Section 4375130, Chapter 155, Session Laws of 1962 provides for a refund to municipalities wherein a salmon cannery is operated. Ten percent of the revenues collected is refunded. Estimated revenue for 1970 is \$5,900.

State of Alaska Liquor Licenses

Alaska statutes provide for refund to municipalities of fees paid by liquor establishments in the state. The law provides that the fees are refunded in full to the municipalities wherein the establishments are located. Estimated 1970 revenue is \$100,000.

IX. CHARGES FOR CURRENT SERVICES - STATE

State Elections - \$3,200 for election services.

Maintenance of State Properties and Highways

Under agreement with the State, the City provides maintenance services for State properties and highways. The Maintenance Division of the Public Works Department maintains all State routes within the City on a maintenance agreement concept which is renewable annually. The estimated maintenance recoveries are as follows:

Public Works Maintenance	\$ 143,310
Traffic Engineering Maintenance of State	
Highway Signals	3,000
Traffic Engineering Cost of Street Lighting	
on State Highways	-0-
Administrative Overhead @ 3%	4,390
	<u>\$ 150,700</u>

Prisoner Services

This estimate is based on \$7 per man day for State adult female prisoners housed at the City jail. There is no contract other than for the amount which will be received by the City per day, per prisoner. The projected estimate is as follows:

2,800 man days @ \$10 = \$28,000

The arrangement with the State could vary considerably or be eliminated completely.

X. CHARGES FOR CURRENT SERVICES - BOROUGH

Ambulance Contract

Reimbursement to the City of Anchorage for ambulance services provided in the Greater Anchorage Area Borough. The reimbursement is subject to contractual agreement which expires on June 30, 1970. The anticipated reimbursement for the first six months of 1970 is \$44,260.

Election Services

The anticipated reimbursement by the Greater Anchorage Area Borough for election services in 1970 is \$1,600 which includes salaries of election judges and clerks.

Library Contract

Reimbursement to the City of Anchorage for library services provided in the Greater Anchorage Area Borough. The reimbursement is subject to contractual agreement which expires on June 30, 1970. The anticipated reimbursement for the first six months of 1970 is \$53,000.



Zoning Services

This includes the salary and City vehicle expenses of the Zoning Officer and 3/4 of the salary of the concentrated code enforcement person, plus proportionate costs attributed to Concentrated Code Enforcement Program. Also, Board of Appeals advertisement and board member expenses for attendance at meetings. It is estimated that the Borough will reimburse the City \$30,800 in 1970.

Zoning Services Budget	\$ 16,500
Concentrated Code Enforcement	14,300
	<u>\$ 30,800</u>

Map Contract

Drafting and Filing Fees	<u>\$ 10,000</u>
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XI. CHARGES FOR CURRENT SERVICES - OTHERCemetery Fees

These fees represent the cost of opening the graves plus a permit and grave space fee. Charges for winter burials are \$100. Charges for summer burials are \$50. The 1970 estimate is \$12,500

Liquor License Advertising

The City Clerk's office costs of advertising for liquor licenses are reimbursed to the City. The charges are recorded in account #1262.2214. It is estimated that the total reimbursement in 1970 will be \$300.

Board of Appeals Fees

It is estimated that 60 cases @ \$25 per case will be handled by the Board of Appeals in 1970 for a total of \$1,500.

Police Services

Based on previous years' experience, the Anchorage Police Department will be requested by various individuals, clubs, schools and organizations to provide an off-duty police officer to be on duty at ball games, dances and other special events. This service is rendered at a charge of \$25 per four-hour event; \$37.50 for four to six hours; and \$50 for six to eight hours. The 1970 revenue is estimated at \$6,000.

Sewer Connection Inspection Fees

A City permit is required and a sewer connection inspection fee is charged by the City for all inspections after installation. The 1970 revenue is estimated as follows:

900 @ \$5 = \$4,500

Sewer Use Charges

Sewer use charges for properties located outside the City which are being served by City sanitary sewer. The 1970 revenues are estimated at \$20,000.

Sidewalk Replacement

The City performs sidewalk replacement service which is reimbursed by the property owners. The procedure requires that the property owners sign a work order request for the service. All labor, equipment and materials are charged to the work order and controlled in account #1231.1900. It is estimated that in 1970 the City will be reimbursed \$25,000 for sidewalk replacements.

Public Works - Reimbursable Jobs

Includes reimbursements for repair of pavement cuts for water and sewer connections, curb cut repair, and all miscellaneous reimbursable work orders for sewer repair, cleaning of parking lots and repair of damage to sewer lines caused by contractors. The 1970 estimate is \$27,150. Costs are accumulated in account #1272.2900.

DHUD - Code Enforcement

75% of code enforcement specialist = \$9,000.

## GENERAL FUND

## REVENUE COMMENTARY

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Parks and Recreation

The revenue anticipated in 1970 through Parks and Recreation activities is as follows:

Facility Rentals

11-11-1-401	Community Center	\$ 100
402	Sydney Laurence Auditorium	2,000
403	Pioneer Schoolhouse	500
404	Mt. View Recreation Center	50
405	Central Recreation Center	50
406	Government Hill Recreation Center	100
407	Mulcahy Field	7,000
409	Showmobile	300
410	Miscellaneous Equipment	500
411	Ski Chalet	50
		<u>10,650</u>

Operational Fees

11-11-1-420	Ski Tow	3,000
421	Skate Use	200
422	Golf Green Fees	30,000
423	Special Activities Fees	500
		<u>33,700</u>

11-11-1-430	<u>Russian Jack Springs Camper Park</u>	<u>5,000</u>
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Concession Percentages

11-11-1-441	Goose Lake	1,200
442	Ski Chalet	1,500
		<u>2,700</u>

Public & Private Participation Funding

11-11-1-450	Greater Anchorage Area Borough	\$ 1,500
451	Alaska Railroad Landscape Contract	2,500
453	Fine Arts Museum Receipts & Council on the Arts	6,000
454	Curling Club Lease	50
		<u>10,050</u>

Instructional Services

11-11-1-460	Community Center	750
461	Pioneer Schoolhouse	500
462	Ski Slope	500
463	Miscellaneous	200
464	Golf Course	300
465	Swimming Lessons	1,200
466	Recreation Center Programs	100
		<u>3,550</u>

Total Estimated Revenue 65,650

XII. CONTRIBUTIONS FROM ACTIVE FUNDSElectric Utility

Contribution to the General Fund is based on 6% of the City's equity in the Electric Utility on January 1, 1970. Estimated City equity is \$4.6 million.

$$\$8 \text{ million} - 6\% = \$480,000$$

Telephone Utility

Contribution to the General Fund is based on 6% of the City's equity in the Telephone Utility on January 1, 1970. Estimated City equity is \$8 million.

$$\$4.6 \text{ million} @ 6\% = \$276,000$$

Water Utility

Contribution to the General Fund is based on 6% of the City's equity in the Water Utility on January 1, 1970. Estimated City equity is \$1.2 million.

\$1.2 million @ 6% = \$72,000

Port Industrial Park

The Port Industrial Park is managed by Port of Anchorage personnel. Accumulated earnings at year end are appropriated to the General Fund annually. The 1970 contribution is as follows:

## 1970 Port Industrial Park Operations

Gross Income	\$116,370
Less Total Expense	<u>36,390</u>
	<u>\$ 79,980</u>

XIII. PARKING REVENUE

Revenue received from parking meter collections is utilized for development of off-street parking facilities, purchase of additional street meters, maintenance of parking meters and maintenance of City owned parking lots (includes debt service requirements). Revenue in excess of current year requirements is reserved for future year debt service requirements. Parking meter collections during 1970 are estimated at \$275,000.

Parking Leases

The revenue from parking leases is utilized in the same manner as indicated for parking meter collections. The 1970 anticipated revenue is as follows:

Mascot - 7th & "G"	\$ 7,550
First National Bank - 7th & "G"	12,150
6th & "D" Lease	<u>6,800</u>
	<u>\$ 26,500</u>

XIV. OTHER REVENUESSale of Maps and Codes

The 1970 anticipated collections for sale of maps and codes is estimated as follows:

Building Division

150 copies - 1967 Edition - Uniform Building Code	\$ 900
150 copies - 1967 Edition - Mechanical Code	450
100 copies - 1968 Edition - Electrical Code	200
Amendments and Supplements to Code Books in use.	450

City Attorney

Sales of City Code supplements during 1970	1,000
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Public Works

Sale of Maps	<u>12,000</u>
	<u>\$15,000</u>

Miscellaneous Revenues

Revenues with no major classification will be designated as miscellaneous revenues. It is estimated that \$25,000 will be realized from such revenues.

Library - Lost Book Reimbursement

The established policy requires that individuals who lose library books reimburse the City for their replacement. It is anticipated that the City will be reimbursed \$1,000 in 1970 for lost library books.