<table>
<thead>
<tr>
<th>Department (Arterial Streets Paving)</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works</td>
<td>Third Avenue Safety Island &quot;F&quot; and &quot;G&quot;</td>
<td>$3,000</td>
</tr>
<tr>
<td></td>
<td>East 15th Avenue, Orca to Airport Heights Drive</td>
<td>277,000</td>
</tr>
<tr>
<td></td>
<td>Latouche Street, Northern Lights Blvd. to 36th Avenue</td>
<td>120,000</td>
</tr>
<tr>
<td></td>
<td>Thirty-sixth Avenue, Seward Highway to Lake Otis Road</td>
<td>480,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$880,000 (A)</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department (Residential Streets Paving)</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>11P-68 Hyder Street, 5th to 9th 7th Avenue, Gambell to Ingra 8th Avenue, Gambell to Ingra</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>4P-68 Juneau Street - Fireweed Lane to 393 Feet North, Karluk Street - Fireweed to 245 Feet North, Ingra Street - Fireweed to 441 Feet North, Ingra Street Fireweed to 749 Feet North</td>
<td>84,000</td>
<td></td>
</tr>
<tr>
<td>14P-68 Karluk Street</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>132 Romig Park Sub., Culver Place, Romig Place, 23rd Ave.</td>
<td>84,000</td>
<td></td>
</tr>
<tr>
<td>13P-68 14th Avenue, &quot;U&quot; Street Laurence Avenue, Scenic Way, 13th Avenue, &quot;S&quot; Street</td>
<td>170,000</td>
<td></td>
</tr>
<tr>
<td>155 Forest Park Sub., Esquire Drive</td>
<td>49,000</td>
<td></td>
</tr>
</tbody>
</table>

(A) Street & Storm Sewer Bond
<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works (Residential Streets Paving)</td>
<td>138 West Fairview 12th Ave.</td>
<td>315,000</td>
</tr>
<tr>
<td></td>
<td>Denali Street, 13th Avenue - Eagle Street, 14th Avenue - Fairbanks Street</td>
<td></td>
</tr>
<tr>
<td></td>
<td>8P-68 Turnagain Area Clay Products Drive, McKenzie Drive, Marston Drive, Jefford Place, Tulik Drive, Knik Avenue, Seppala</td>
<td>334,000</td>
</tr>
<tr>
<td></td>
<td>2P-68 &quot;N&quot; Street, Virginia Court Scenic Way, 16th Avenue</td>
<td>114,000</td>
</tr>
<tr>
<td></td>
<td>9P-68 Turnagain Area Illiamna, McCollie, Loussac Drive</td>
<td>139,000</td>
</tr>
<tr>
<td></td>
<td>6P-68 South Mt. View 8th Avenue Hoyt Street, 7th Avenue - Lane Street, 6th Avenue, Klevin</td>
<td>497,000</td>
</tr>
<tr>
<td></td>
<td>12P-68 Romig Park Sub. East Anton Place, Hillcrest Drive, Hillcrest Place, Hillcrest Circle Drive</td>
<td>76,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$1,993,000 (A)</strong></td>
</tr>
<tr>
<td>Traffic Engineering (Traffic Control)</td>
<td>15th Avenue and Karluk Signal</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td>Loop Road &amp; Bluff Road Signal</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Traffic Signals</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$50,000 (A)</strong></td>
</tr>
</tbody>
</table>

(A) Street & Storm Sewer Bond
<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works (Storm Sewer)</td>
<td>Area Drainage Studies</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Esquire-Forest Park Alley Drainage</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>West Fairview Area Drainage</td>
<td>85,500</td>
</tr>
<tr>
<td></td>
<td>Storm Sewer Subdivision Agreements</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>East and West Turnagain Drainage</td>
<td>118,000</td>
</tr>
<tr>
<td></td>
<td>Virginia Court Drainage</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Fourth Avenue Storm Separation</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Lower Chester Creek, Gambell Ingra West</td>
<td>55,000</td>
</tr>
<tr>
<td></td>
<td>Hyder Street, 5th to 15th Drainage</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>Lampert Subdivision Drainage</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Lower Chester Creek West of Bragaw and West of Boniface Parkway</td>
<td>45,000</td>
</tr>
<tr>
<td></td>
<td>Chester Lake Drainage</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>Spenard Road Drainage</td>
<td>90,500</td>
</tr>
<tr>
<td></td>
<td>South Mt. View Drainage</td>
<td>90,000</td>
</tr>
<tr>
<td></td>
<td>Fourth Avenue to State Complex Drainage</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td>Fourth Avenue, Unga to Sitka Drainage</td>
<td>14,000</td>
</tr>
</tbody>
</table>
### City of Anchorage

#### 1969 Capital Improvement Program

<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works (Storm Sewer)</td>
<td>Orca, 1st to 2nd Drainage</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>First Avenue, Juneau to Latouche Drainage</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>McPhee, Bragaw to School Drainage</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Port Area Drainage</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Smith Subdivision Drainage, Fireweed Lane between Gambell and &quot;C&quot; Street</td>
<td>73,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$1,020,000(A)</strong></td>
</tr>
<tr>
<td></td>
<td>Odom Subdivision Sanitary Sewer</td>
<td>5,000</td>
</tr>
<tr>
<td>(Sanitary Sewer)</td>
<td>Turnagain Area Sanitary Sewer</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Mt. View Drive Sanitary Sewer</td>
<td>55,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$ 110,000(B)</strong></td>
</tr>
<tr>
<td>(Survey Monumentation)</td>
<td>Survey Monumentation Maintenance and Establishment</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Triangulation Net-Horizontal control to tie in with state plane Coordinate system</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$ 15,000(A)</strong></td>
</tr>
<tr>
<td>(Equipment &amp; Supply)</td>
<td>Light Vehicle Maintenance</td>
<td>107,800</td>
</tr>
</tbody>
</table>

(A) Street & Storm Sewer Bond   (B) Sanitary Sewer Bond   (C) Building Depreciation Fund
<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>(City Hall)</td>
<td>Space Need Survey</td>
<td>15,000 (G)</td>
</tr>
<tr>
<td>Traffic Engineering</td>
<td>R-20 Parking Lots</td>
<td>112,000 (D)</td>
</tr>
<tr>
<td>Parks &amp; Recreation</td>
<td>Neighborhood &amp; Community Park Development</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Chester Creek Sports Complex</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Russian Jack Springs Development</td>
<td>282,500</td>
</tr>
<tr>
<td></td>
<td>Chester Creek Park</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Upgrading Existing Facilities</td>
<td>10,460</td>
</tr>
<tr>
<td></td>
<td>Anchorage Memorial Park Improvements</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$ 575,960 (23,000 (E))</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>(390,460 (F))</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>(162,500 (G))</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>575,960</strong></td>
</tr>
</tbody>
</table>

| Public Works (Water)        | Subdivision and Improvement Districts        | 200,000                               |
|                             | Miscellaneous Loop Ties Inside City          | 50,000                                |
|                             | Miscellaneous Loop Ties Outside City         | 40,000                                |
|                             | Campbell Creek Development                   | 50,000                                |
|                             | Downtown Upgrading                           | 80,000                                |
| (D) Off Street Parking Bond | (E) Cemetary Trust Fund                      | (F) Parks and Recreation Bond Fund    |
| (G) Federal Funds           |                                              |                                       |
## 1969 Capital Improvement Program

<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works (Water)</td>
<td>Spenard Upgrading</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>Auxiliary Power for Wells</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Telemetering</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>New Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Treatment Plant Change</td>
<td>125,000</td>
</tr>
<tr>
<td></td>
<td>New Meters</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Eastchester Urban Renewal</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>36th Avenue</td>
<td>225,000</td>
</tr>
<tr>
<td></td>
<td>Seward Highway</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td>Lake Otis Road</td>
<td>160,000</td>
</tr>
<tr>
<td></td>
<td>State Highway Projects</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Green Acres</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Requirements</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$1,335,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(I) Water Bond Fund</th>
<th>(J) Depreciation Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone Utility</td>
<td></td>
</tr>
<tr>
<td>Building Addition (2 floors)</td>
<td>400,000</td>
</tr>
<tr>
<td>Central Office Addition</td>
<td>750,000</td>
</tr>
<tr>
<td>Trunk Additions</td>
<td>75,000</td>
</tr>
<tr>
<td>Department</td>
<td>Project</td>
</tr>
<tr>
<td>------------------</td>
<td>----------------------------------------</td>
</tr>
<tr>
<td>Telephone Utility</td>
<td>Sub-garage</td>
</tr>
<tr>
<td></td>
<td>Outside Plant (new)</td>
</tr>
<tr>
<td></td>
<td>Outside Plant (routine replacement)</td>
</tr>
<tr>
<td></td>
<td>C.O. Addition (1000L/1000T)</td>
</tr>
<tr>
<td></td>
<td>Trunk Additions (Term. only)</td>
</tr>
<tr>
<td></td>
<td>Outside Plant (new)</td>
</tr>
<tr>
<td></td>
<td>Outside Plant (routine replacement)</td>
</tr>
<tr>
<td></td>
<td>C.O. Addition (1200L/1200T)</td>
</tr>
<tr>
<td></td>
<td>Trunk Additions (Term. only)</td>
</tr>
<tr>
<td></td>
<td>Outside Plant (new)</td>
</tr>
<tr>
<td></td>
<td>Outside Plant (routine replacement)</td>
</tr>
<tr>
<td></td>
<td>Large PBX Systems (over 100L)</td>
</tr>
<tr>
<td></td>
<td>Key Equipment/Small PBX</td>
</tr>
<tr>
<td></td>
<td>Telephones</td>
</tr>
<tr>
<td></td>
<td>Instrument Rebuild</td>
</tr>
<tr>
<td></td>
<td>Stat. Installns.</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

(K) Telephone Bond Fund  (L) Construction Reserve
### 1969 CAPITAL IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric Utility</td>
<td>Substation Changes</td>
<td>65,000 $</td>
</tr>
<tr>
<td></td>
<td>New 34.5KV Feeders</td>
<td>38,000 $</td>
</tr>
<tr>
<td></td>
<td>7.2/12.5KV Line Changes</td>
<td>195,000 $</td>
</tr>
<tr>
<td></td>
<td>Underground Comm. Installations</td>
<td>75,000 $</td>
</tr>
<tr>
<td></td>
<td>Underground Residential Subdivisions</td>
<td>100,000 $</td>
</tr>
<tr>
<td></td>
<td>Street Lights Main Streets</td>
<td>260,000 $</td>
</tr>
<tr>
<td></td>
<td>Gen. Street Light Improvements</td>
<td>30,000 $</td>
</tr>
<tr>
<td></td>
<td>Purchase &amp; Install Transformers</td>
<td>125,000 $</td>
</tr>
<tr>
<td></td>
<td>Purchase and Install Meters</td>
<td>40,000 $</td>
</tr>
<tr>
<td></td>
<td>Install New Services</td>
<td>25,000 $</td>
</tr>
<tr>
<td></td>
<td>Purchase Tools and Work Eqpt.</td>
<td>2,500 $</td>
</tr>
<tr>
<td></td>
<td>Purchase Office Eqpt. &amp; Furn.</td>
<td>2,500 $</td>
</tr>
<tr>
<td></td>
<td>Purchase Lab. Equipment</td>
<td>6,000 $</td>
</tr>
<tr>
<td></td>
<td>Right of Way Acquisition</td>
<td>8,000 $</td>
</tr>
<tr>
<td></td>
<td>Tie Breakers Turb. 1 &amp; 2</td>
<td>4,000 $</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$ 976,000 (N)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(776,000(J))</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(976,000)</td>
</tr>
</tbody>
</table>

(M) Municipal Light and Power Bond  (J) Depreciation Reserve
### 1969 Capital Improvement Program

<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Estimated Cost &amp; Method of Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Port</td>
<td>Terminal #2, Phase II Construction</td>
<td>2,336,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>2,336,000 (1,168,000 (G), 1,168,000 (N), 2,336,000)</td>
</tr>
</tbody>
</table>

Total 1969 Capital Improvements $14,866,760

(G) Federal Funds  (N) Projected Bonding