

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM- JUSTIFICATION			D	
MISCELLANEOUS	MISCELLANEOUS	1260					
			1966 Actual	1967 Revised	1968 Dept.	1968 Manager	1968 Council
.11	Salaries		3,300	3,300	-0-	-0-	-0-
.22	Contracted Service		15,602	6,750	6,750	6,750	7,630
.24	Insurance & Empl. Benefits		337,442	384,300	4,630	4,630	-0-
.40	Uncollectible Expemse		38,573	37,500	37,500	37,500	77,500
.41	Contingencies		-0-	85,143	100,000	100,000	549,500
.42	Interest		-0-	10,000	-0-	-0-	-0-
.43	Data Processing Development Costs		-0-	-0-	-0-	-0-	21,900
			394,917	526,993	148,880	148,880	656,530
.60	Less Charges to Others		61,028	116,010	-0-	-0-	-0-
			333,889	410,983	148,880	148,880	656,530

Contingency (.41) fund includes:

\$51,500 for Contingent funding of Joint Crafts Council settlement
 \$70,000 for Reclassification Study
 \$298,000 for funding of Police and Fire retirement plan
 \$30,000 for retirement plan, other classified employees
\$100,000 for contingencies

\$549,500