

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY		
Civil Defense & Disaster	Civil Defense & Disaster	1225			
EXPENDITURE TYPE	1966 ACTUAL EXPENDITURE	1967 ADJUSTED BUDGET	1968 DEPARTMENT REQUEST	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED
Personal Services	27,452	31,870	31,876	31,880	31,880
Contractual	11,149	13,644	14,845	14,850	14,850
Supplies	421	500	500	200	200
Other Charges					
Capital Outlay	385	125	360	360	360
(less Charges to Others)	(19,425)	(25,219)	(23,790)	-	-
Total	19,982	20,920	23,791	47,290	47,290

Program Outline

The Civil Defense Department is included in the Federal Civil Defense Department, and is funded up to 50 per cent by the U. S. Department of Defense. Continued participation in the National Fallout Shelter Program will result in the location, licensing, marking and stocking of additional shelter spaces throughout 1968. Training programs in Civil Defense management, radiological defense, Medical Self-Help, and Adult Education will be undertaken during the winter months. The acquisition of property through government sources will be continued and can be expected to equal in value the approximate total Civil Defense budget. Organization, training, and preparation to meet any local natural disaster will again be the most important effort outside of the Federal program requirements.

Program Highlights

(1967 threshold: \$46,500)

By adding three citizen band radio sets, the overall civil defense communications capability will be increased by a minimum of 50 sets, which provides a significant increase for disaster use at slight cost.

This account is matched by \$23,465 in revenues from federal government and \$4,000 in revenues from the Borough. These revenues appear in the revenue accounts.

DEPARTMENT Civil Defense/Disaster		ACCOUNT TITLE CD/Disaster	ACCOUNT NUMBER 1225		DETAIL		B
CODE No.	EXPENDITURE CLASSIFICATION	1966 ACTUAL EXPENDITURE	1967 REVISED BUDGET	1968 DEPARTMENT REQUEST	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
11	PERSONAL SERVICES						
12	Salaries	27,452	31,870	31,876	31,880	31,880	
	Overtime						
	Total	27,452	31,870	31,876	31,880	31,880	
	CONTRACTUAL						
21	Advertising						
22	Contracted Services	77	1,900	200	200	200	
23	Utility Services	4,954	5,000	5,606	5,610	5,610	
24	Insurance & Employee Benefits			1,233	1,230	1,230	
25	Rentals	5,071	5,844	5,436	5,440	5,440	
27	Repairs	333	870	1,770	1,770	1,770	
28	Travel			600	600	600	
29	Dues & Subscriptions	714	30				
	Total	11,149	13,644	14,845	14,850	14,850	
	SUPPLIES						
31	Materials	323	300	300	-0-	-0-	
35	Household and Jani- torial						
36	Office Supplies, Post- age & Printed Forms	98	200	200	200	200	
39	Small Tools						
	Total	421	500	500	200	200	
	OTHER CHARGES						
40							
41							
42							
43							
44	Contribution to Garage						
47	Data Processing Services						
	Total						
84	CAPITAL	385	125	360	360	360	
	Total	39,407	46,139	47,581	47,290	47,290	
60	Less Charges to Others	19,425	25,219	23,790			
	Total Operating Budget	19,982	20,920	23,791	47,290	47,290	

CITY OF ANCHORAGE

-100-

DEPARTMENT	ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL SCHEDULE				C
Civil Defense/Disaster	CD/Disaster		1225						
POSITION TITLE	GRADE	1967 REVISED BUDGET		1968 DEPARTMENT REQUEST		1968 MANAGER RECOMMENDS		1968 COUNCIL APPROVED	
Civil Defense Director	27	1	13,430	1	13,428	1	13,428	1	13,428
Ass't CD Director	23	1	11,590	1	11,376	1	11,376	1	11,376
Clerk Steno II	11	1	6,850	1	7,072	1	7,072	1	7,072
		3	31,870	3	31,876	3	31,880	3	31,880