DEPARTMENT - Civíl Defense & Disaster	ACCOUNT TITL Civil Defense & Disaster		NUMBER	. S	UMMAŖY		A
EXPENDITURE TYPE	1966 ACTUAL EXPENDITURE	1967 ADJUSTED BUDGET	1968 DEPARTM REQUES	ENT	1968 MANAGER RECOMMENDS	1968 COUNCII APPROVI	1
Personal Services	27,452	31,870	31,876		31,880	31,88	0
Contractual	11,149	13,644	14,845		14,850	14,85	0
Supplies	421	500	14,845		200	20	0
Other Charges						Programme and control of the control	
Capital Outlay	385	125	360)	360	36	0
(less Charges to Others)	(19,425)	(25,219)	(23,790))		Access	e common and a street specific constant
Total	19,982	20,920	23,791	•	47,290	47,29	0

Program Outline

The Civil Defense Department is included in the Federal Civil Defense Department, and is funded up to 50 per cent by the U. S. Department of Defense. Continued participation in the National Fallout Shelter Program will result in the location, licensing, marking and stocking of additional shelter spaces throughout 1968. Training programs in Civil Defense management, radiological defense, Medical Self-Help, and Adult Education will be undertaken during the winter months. The acquisition of property through government sources will be continued and can be expected to equal in value the approximate total Civil Defense budget. Organization, training, and preparation to meet any local natural disaster will again be the most important effort outside of the Federal program requirements.

Program Highlights

(1967 threshold: \$46,500

By adding three citizen band radio sets, the overall civil defense communications capability will be increased by a minimum of 50 sets, which provides a significant increase for disaster use at slight cost.

This account is matched by \$23,465 in revenues from federal government and \$4,000 in revenues from the Borough. These revenues appear in the revenue accounts.

CITY OF ANCHORAGE

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT 1	NUMBER	The second recording communication of the Administration of the Ad	mer (manufa), an sana ina di salam manufano da ancia da sana d	
- Ci	vil Defense/Disaster	CD/Disaster	1225		DETAIL	В	
CODE	EXPENDITURE CLASSIFICATION	1966 ACTUAL EXPENDITURE	1967 REVISED BUDGET	1968 DEPARTM REQUES	ENT MANAGER	1968 COUNCIL APPROVED	
11 12	PERSONAL SERVICES Salaries Overtime	27,452	31,870	31,876	31,880	31,880	
	Total	27,452	31,870	31,876	31,880	200 5,610 1,230 5,440 1,770 600	
21 22 23 24 25 27 28	CONTRACTUAL Advertising Contracted Services Utility Services Insurance & Employee Benefits Rentals Repairs Travel	77 4,954 5,071 333	1,900 5,000 5,844 870	200 5,606 1,233 5,436 1,770 600	200 5,610 1,230 5,440 1,770 600		
29	Dues & Subscriptions	714	30 ·				
	Total	11,149	13,644	14,845	14,850	14,850	
31 35	SUPPLIES Materials Household and Jani- torial	323	300	300	-0-	0	
36 39	Office Supplies, Post- age & Printed Forms Small Tools	98	200	200	200	200	
	Total	421	500	500	200	200	
40 41 42 43	OTHER CHARGES					of the Market is the second and place and the second and are and an appropriate	
44	Contribution to Garage Data Processing Services						
	Total	en e	and a constraint of the constr			The state of the s	
84	CAPITAL	385	125	360	360	360	
	Total	39,407	46,139	47,581	47,290	47,290	
60	Less Charges to Others	19,425	25 ,2 19	23,790			
	Total Operating Budget	19,982	20,920	23,791	47,290	47,290	

DEPARTMENT	DEPARTMENT ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL SCHEDULE C						
Civil Defense/Disaster	CD/Di	sast		1225						, 	
POSITION TITLE	GRADE		1967 REVISED BUDGET	1968 DEPARTMENT REQUEST		1968 MANAGER RECOMMENDS		1968 COUNCIL APPROVED		···········	
								•			
Civil Defense Director	27	1	13,430		1	13,428	1 1	13,428	1	13,428	3
Ass't CD Director	23	1	11,590		1	11,376	1	11,376	1	11,376	5
Clerk Steno II	·11	1	6,850		1	7,072	1	7,072	1	7,072	2
		3	31,870		3	31,876	3	31,880	3	31,880)
						•		,			
					-		(p)Company (c) (p) (p) (p) (p) (p) (p) (p) (p) (p) (p				
			opide registration into		- Carolina de la carolina del carolina de la carolina del carolina de la carolina						
			- may of distinctions and a second		-		de l'action de la company de l				
		enicares server				•	-99				
								Tanking and the same of the sa		-	
				New Property of the Party of th			,				
				4							
		Acquirement (Miller)									
			-							No. of Contrast of	
					,						
				ectorists training the state of			A ALLEGE STREET, SECTION OF THE SECT			The second secon	
						ě					
			Appropries of the Landson Control of the Land								
					:						
							Wind the second				