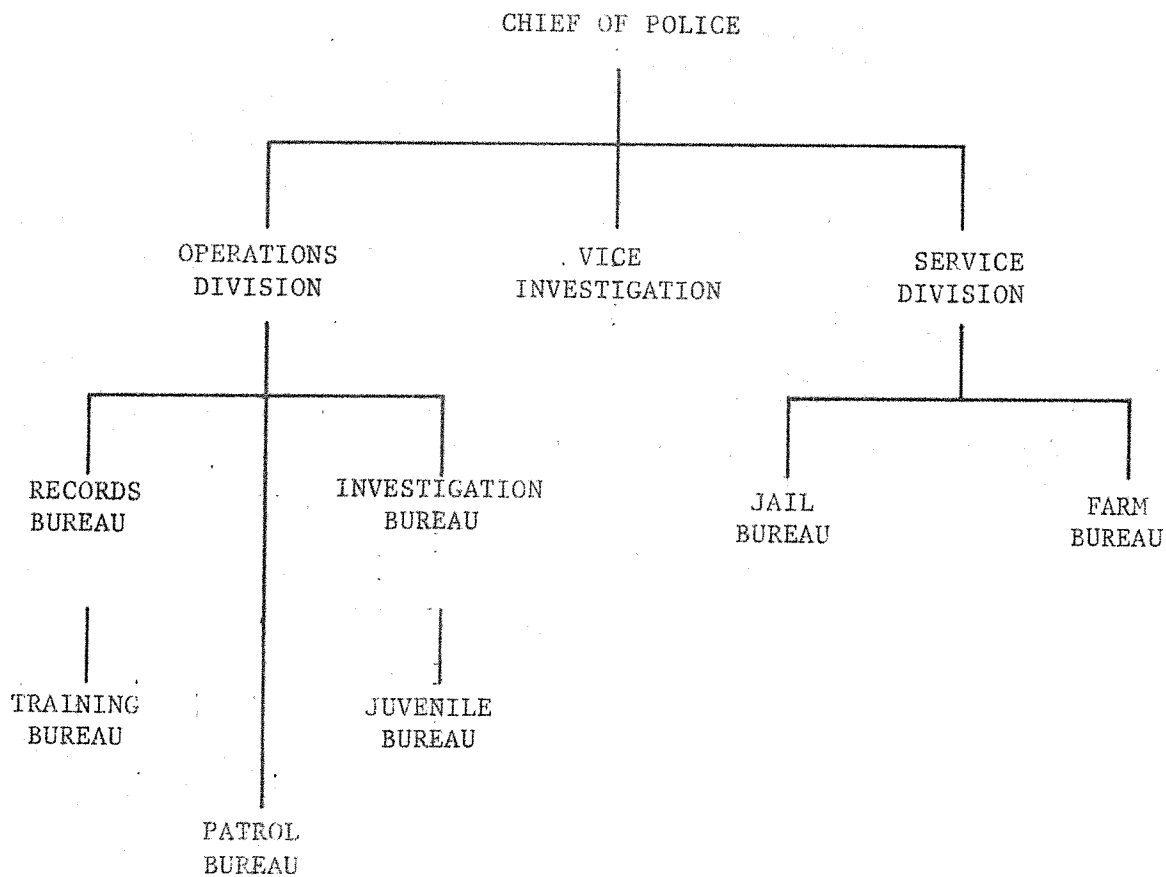


POLICE DEPARTMENT				SUMMARY	
DIVISIONS	1966 Actual Expenditure	1967 Adjusted Budget	1968 Department Request	1968 Manager Recommends	1968 Council Approved
Operations	913,600	1,093,487	1,307,021	1,238,558	1,292,520
Prisoners	104,915	112,721	163,465	150,265	181,140
Total Department Budget	1,018,515	1,206,208	1,470,486	1,388,823	1,473,660



CITY OF ANCHORAGE

DEPARTMENT POLICE	ACCOUNT TITLE Operations	ACCOUNT NUMBER 1220.1	SUMMARY			A
EXPENDITURE TYPE	1966 ACTUAL EXPENDITURE	1967 ADJUSTED BUDGET	1968 DEPARTMENT REQUEST	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
Personal Services	797,100	937,174	1,027,723	993,980	997,480	
Contractual	91,500	109,230	229,248	198,778	214,990	
Supplies	21,150	28,783	33,050	31,100	26,600	
Other Charges	1,000	10,700	11,500	9,200	47,950	
Capital Outlay (less Charges to Others)	2,850	7,600	5,500	5,500	5,500	
Total	913,600	1,093,487	1,307,021	1,238,558	1,292,520	

Program Outline

The Police Department is responsible for the enforcement of the laws and ordinances of the City of Anchorage. In addition to law enforcement, this Department also provides many services to the community. These services include:

- Providing assistance in case of emergency
- Conducting safety campaigns
- Providing information to citizens
- Providing special programs designed to prevent crime

Program Highlights

(1967 threshold: \$1,200,000)

Addition of 2 meter maids.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER		DETAIL		B
POLICE		OPERATION	1220:1				
CODE No.	EXPENDITURE CLASSIFICATION	1966 ACTUAL EXPENDITURE	1967 REVISED BUDGET	1968 DEPARTMENT REQUEST	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
11	PERSONAL SERVICES						
12	Salaries	797,100	936,724	1,024,223	990,480	993,980	
	Overtime		450	3,500	3,500	3,500	
	Total	797,100	937,174	1,027,723	993,980	997,480	
	CONTRACTUAL						
21	Advertising	600	300	600	600	600	
22	Contracted Services	7,000	600	22,660	500	4,400	
23	Utility Services	9,500	11,210	12,000	12,000	12,000	
24	Insurance & Employee Benefits			84,998	83,000	95,912	
25	Rentals	72,000	85,880	94,440	88,128	88,128	
27	Repairs	900	9,340	10,200	10,200	10,200	
28	Travel	1,500	-	2,250	2,250	1,650	
29	Dues & Subscriptions		1,900	2,100	2,100	2,100	
	Total	91,500	109,230	229,248	198,778	214,990	
	SUPPLIES						
31	Materials	7,500	7,800	12,800	11,600	11,600	
35	Household and Janitorial						
36	Office Supplies, Postage & Printed Forms	9,750	11,823	17,500	17,500	13,000	
39	Small Tools	3,900	9,160	2,750	2,000	2,000	
	Total	21,150	28,783	33,050	31,100	26,600	
	OTHER CHARGES	1,000	1,500	2,500	2,500	2,500	
40	REIMBURSED POLICE SERVICE			3,500	3,500	3,500	
42							
43	Space Charge					38,750	
44	Contribution to Garage		9,200	5,500	3,200	3,200	
47	Data Processing Services						
	Total	1,000	10,700	11,500	9,200	47,950	
	CAPITAL	2,850	7,600	5,500	5,500	5,500	
	Total	913,600	1,093,487	1,307,021	1,238,558	1,292,520	
60	Less Charges to Others						
	Total Operating Budget		1,093,487	1,307,021	1,238,558	1,292,520	

CITY OF ANCHORAGE

DEPARTMENT Police		ACCOUNT TITLE OPERATIONS		ACCOUNT NUMBER 1220.1		PERSONNEL SCHEDULE				C
POSITION TITLE	GRADE	1967 REVISED BUDGET		1968 DEPARTMENT REQUEST		1968 MANAGER RECOMMENDS		1968 COUNCIL APPROVED		
Chief	35	1	19,190	1	19,303	1	19,303		19,303	
Captain	31	1	17,330	1	17,279	1	17,279		17,279	
Lieutenant	28	5	71,840	6	89,535	6	89,535		89,535	
Sergeant Investigator	26	1	13,510	1	13,558	1	13,558		13,558	
Juvenile Investigator	26	1	12,260	1	12,748	1	12,748		12,748	
Sergeant	25	8	63,000	7	88,143	7	88,143		88,143	
Police Investigator	25	11	123,970	11	134,784	11	134,784		134,784	
Police ID Tech.	24	1	12,680	1	13,148	1	13,148		13,148	
Juvenile Officer	22	2	22,430	2	21,041	2	21,041		21,041	
Secretary	16	1	8,608	1	8,608	1	8,608		8,608	
Parking Enf. Off.	10	4	24,520	6	36,768	6	36,768		36,768	
Police Clerk	11	8	53,680	8	52,493	8	52,493		52,493	
		91	933,810	95	999,480	93	980,820	93	980,820	
Crossing Guards	9	7	11,150	8	12,743	8	12,743	8	12,743	
Eight Holidays			13,250		12,000		12,000		12,000	
Auxiliary Police- men (24)			1,040		1,000		1,000		1,000	
Court Time					2,500		2,500		2,500	
Less Salary Savings			959,250 22,526		1,027,723 3,500		1,009,063 15,083		1,009,063 15,083	
Total			936,724		1,024,223		993,980		993,980	

CITY OF ANCHORAGE

DEPARTMENT POLICE	ACCOUNT TITLE Operations	ACCOUNT NUMBER 1220.1	WORK PROGRAM- JUSTIFICATION	I
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During the first six months of 1967, Anchorage Police Department experienced a 4% decrease in Part One crimes reported over the same period in 1966. This compares with the National average (in cities of like size) to a 15% increase. The increase for the corresponding period 1966 over 1965, was 16%. During the entire year 1966 over 1965, Anchorage had an increase of 19% in actual Part One crimes. The decrease in 1967 is largely due to an increase in personnel which enables the Department to direct efforts and concentrate on more preventative enforcement.

A chart of statistics and graphs are on the following pages which reflects this information.

<u>CATEGORY</u>	<u>INCREASE 1962 - 1966</u>
Part I crimes reported	103%
Request for Police Services	46%
Traffic Accidents	
Uniformed Police Personnel	19.5%

The additional personnel requested for 1968 will be used as follows:

Patrol Bureau - This unit of the Department was increased by nine officers in the 1967 Budget. However, these personnel were not actually assigned to patrol duty until June because of recruitment and training necessary before being assigned to an area. The Patrol Bureau was upgraded by reassigning three Investigators to become field Sergeants directing the activities of the patrol. This provides adequate leadership, intelligent counselling, proficiency in presenting on-the-job training and advice. It also provides competent field supervision at the immediate supervision and command levels.

The personnel at the communication center, which was previously staffed by patrolmen, was upgraded to three Sergeants known as desk and dispatch Sergeants. These Sergeants are responsible for directing patrol officers and activities within the police headquarters. This reorganization of personnel permitted the field Sergeants to direct their efforts in supervision and training in the field. Direction and efforts of this unit were deployed to concentrate on preventative patrol activities.

Investigation Bureau - This Bureau was upgraded in 1967 with assigning two additional Investigators to this Bureau. Vice, and enforcement of liquor laws has increased because of a greater increase in volume of crimes--largely in the area of narcotics, prostitution and gambling.

Juvenile Bureau - This Bureau was affected by the loss of the Juvenile Investigator assigned to this activity. Selection and employment of a qualified person will be accomplished and the replacement will continue to proceed in the same type of program of prevention and working with the youth within the city.

Traffic, Training & Personnel Bureau - Two additional officers are requested due to the increase in traffic in the area. The development and construction of new freeways in the city and adjacent area, the need for efficient supervision of traffic in down-town centers, the increase in accidents involving hit-and-run type which requires an officer's time to investigate such accidents, require this personnel.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM- JUSTIFICATION	D
POLICE	Operations	1220.1		

There is a need to strengthen traffic enforcement and actual investigation in the Traffic Bureau. This will permit the Patrol Bureau to concentrate on preventive patrolling. The statistics reflect moving violation citations for the first seven months of 1967, over same period in 1966 for an increase of 55%.

Two additional meter employees are requested as this unit has not been increased since 1964. At that time, the city had in operation 1,353 meters while 2,218 meters are presently installed, additional parking lots and areas have increased. This requires additional supervision and enforcement. It should be noted that a meter enforcement officer, to efficiently supervise his assignment, should be assigned no more than 400 meters. The Department has four meter employees.

Training personnel will continue to conduct basic schools for new applicants. In-service training, consisting of riot advance training, defensive driving courses and fire arms are covered in this training.

One school guard is requested for the Rogers Park school-crossing located on Northern Lights Boulevard.

		<u>Statistical Indices</u>	
		<u>PATROL</u>	<u>Average Cost/Patrol Hour</u>
1965	<u>Patrol Man Hours</u> 80,840		\$5.62
1966	82,720		\$5.84
1967	103,400		\$5.97

		<u>TRAFFIC</u>	
		<u>Traffic Control Man Hours</u>	<u>Cost/man Hour</u>
1965	22,560		\$5.08
1966	24,440		\$5.29
1967	18,800		\$5.43

		<u>INVESTIGATIVE</u>	
		<u>No. Cases Worked</u>	<u>Cost/Case</u>
1965	1,396		\$91
1966	1,622		\$95
1967	1,691		\$97

DEPARTMENT POLICE	ACCOUNT TITLE Prisoners	ACCOUNT NUMBER 1220.2	SUMMARY			A
EXPENDITURE TYPE	1966 ACTUAL EXPENDITURE	1967 ADJUSTED BUDGET	1968 DEPARTMENT REQUEST	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
Personal Services	92,065	102,760	129,234	111,990	111,990	
Contractual	5,750	5,500	24,243	21,225	23,420	
Supplies	20,800	21,161	21,550	21,550	21,550	
Other Charges					18,680	
Capital Outlay	1,300	1,300	5,500	5,500	5,500	
(less Charges to Others)	15,000	18,000	10,000	10,000	-0-	
Total	104,915	112,721	163,465	150,265	181,140	

Program Outline

The main function of the Service Division is the care and custody of prisoners sentenced by the Magistrate Court to serve sentences for offenses against city ordinances.

Program Highlights

(1967 threshold: \$150,000)

The Honor Farm will be relocated from the Russian Jack Spring area to the Ft. Campbell area in early 1968. New buildings and equipment will replace the out-dated buildings and equipment.

An additional jailer is requested for the city jail to assist with the duties being performed by present employees.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER		DETAIL		B
POLICE		PRISONERS	1220.2				
CODE No.	EXPENDITURE CLASSIFICATION	1966 ACTUAL EXPENDITURE	1967 REVISED BUDGET	1968 DEPARTMENT REQUEST	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
11	PERSONAL SERVICES						
12	Salaries	92,065	102,760	129,234	111,990	111,990	
	Overtime						
	Total	92,065	102,760	129,234	111,990	111,990	
21	CONTRACTUAL						
22	Advertising						
23	Contracted Services			4,002	4,000	3,800	
24	Utility Services	250		4,150	4,150	4,150	
25	Insurance & Employee Benefits			11,091	9,195	11,590	
27	Rentals	4,000	4,000	4,000	2,880	2,880	
28	Repairs	1,500	1,500	1,000	1,000	1,000	
29	Travel						
	Dues & Subscriptions						
	Total	5,750	5,500	24,243	21,225	23,420	
31	SUPPLIES						
35	Materials	20,000	19,961	20,000	20,000	20,000	
36	Household and Janitorial	200	250	350	350	350	
39	Office Supplies, Postage & Printed Forms	200	550	700	700	700	
	Small Tools	400	400	500	500	500	
	Total	20,800	21,161	21,550	21,550	21,550	
40	OTHER CHARGES						
41							
42							
43	Space Charge						18,680
44	Contribution to Garage						
47	Data Processing Services						
	Total						18,680
	CAPITAL	1,300	1,300	5,500	5,500	5,500	
	Total	119,915	130,721	180,527	160,265	181,140	
60	Less Charges to Others	15,000	18,000	10,000	10,000	-0-	
	Total Operating Budget	104,915	112,721	170,527	150,265	181,140	

DEPARTMENT	ACCOUNT TITLE			ACCOUNT NUMBER		PERSONNEL SCHEDULE			
POLICE	PRISONERS			1220.2		C			
POSITION TITLE	GRADE		1967 REVISED BUDGET		1968 DEPARTMENT REQUEST		1968 MANAGER RECOMMENDS		1968 COUNCIL APPROVED
Police Sergeant	25	(1)	12,540	1	13,041	1	13,041	1	13,041
Warden	22	(1)	11,370	1	11,482	1	11,482	1	11,482
Jailers	20	(5)	44,100	7	67,211	5	49,967	5	49,967
Matrons	11	(5)	33,090	5	34,100	5	34,100	5	34,100
Temporary Vac. & Replacement			1,660						
Eight Holidays					3,400		3,400		3,400
TOTAL		12	102,760	14	129,234	12	111,990	12	111,990