#### CITY OF ANCHORAGE

DEPARTMENT Mayor and Council	ACCOUNT TITE		NUMBER	. 5	SUMMARY		A
EXPENDITURE TYPE	1966 ACTUAL EXPENDITURE	1967 ADJUSTED BUDGET	1968 DEPARTMENT REQUEST		1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
Personal Services	11,700	1,200	35,550		35,550	35,550	
Contractual	24,988	19,400	21,920		24,050	24,050	
Supplies	326	450	450		650	650	
Other Charges						1,230	)
Capital Outlay	386	400	500		500	. 500	
(less Charges to Others)	(6,000)	(8,000)	(8,000)		(31,850)	(31,850	0)
Total	31,400	24,250	50420		28,900	30,130	)

### Program Outline

Legislative guidance for Municipal activities.

# Program Highlights

(1967 threshold: \$25,000

- 1. Increase in compensation for Mayor and Councilmen.
- 2. Part time secretary for Mayor's office.
- 3. Revised system of interfund charges.

## CITY OF ANCHORAGE

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT N	IUMBER				
1	Mayor and Council	Mayor & Counci	1200	DE		ETAIL		В
CODE	EXPENDITURE CLASSIFICATION	1966 ACTUAL EXPENDITURE	1967 REVISED BUDGET	19 DEPAR' REQU	IMENT	1968 MANAGER RECOMMENDS	1968 COUNCIL APPROVED	
11 12	PERSONAL SERVICES Salaries Overtime	11,700	12,000	35,45 10		35,450 100	35,4 1	50 00
	Total	11,700	12,000	35,55	0	35,550	. 35,5	50
21 22 23 24	CONTRACTUAL Advertising Contracted Services Utility Services Insurance & Employee Benefits	288	400	1,50 70	0	1,500 700 2,630	2,6	00 30
25 27	Rentals Repairs	77	-0-	50	0	-0-	-0	<b>-</b>
28 29	Travel Dues & Subscriptions	24,623	19,000	17,22 2,00		17,220 2,000		20 00
	Total		19,400	21,92	0	24,050	24,0	50
31 35	SUPPLIES Materials Household and Jani-	232	250	25	0	450	4	50
36 39	torial Office Supplies, Post- age & Printed Forms Small Tools	94	200	20	0	200	2	00
	Total		450	45	0	650	6	50
40 41 42 43 44 47	OTHER CHARGES  Space Charge Contribution to Garage Data Processing Services						1,2	30
	Total						1,2	30
84	CAPITAL	386	400	50	0	500	5	00
NAME OF TAXABLE PARTY.	Total		32,250	58,42	0	60,750	61,9	80
60	Less Charges to Others					31,850	31,8	50
	Total Operating Budget	31,400	24,250	52,55	0	28,900	30,1	30

### CITY OF ANCHORAGE

DE PARTMENT	A	CCOU	NT TITLE	ACCO	UNT NUMBER			***************************************		
MAYOR AND COUNCIL	Mayor and Council 1967 GRADE REVISED BUDGET		Council	1200		PERSONNEL SCHEDULE				
POSITION TITLE			1968 DEPARTMENT REQUEST		1968 MANAGER RECOMMENDS		1968 COUNCIL APPROVED			
Mayor		1	1,200	1	6,000	1	6,000	1	6,000	
Councilmen (8)		8	9,600	8	24,000	8	24,000	8	24,000	
Admin. Secretary	18	0	0	1	5,450	1	5,450	1	5,450	
		9	10,800	10	35,450	10	35,450	10	35,450	
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			o construction and managing control of the control						·	
Charges to Others:			mercunder of the state of the s	n.veranetananetary vera estylenten				- the same of the		
Port \$ 1,765 Telephone 13,809 M.L.& P. 7,746 Water 4,011		-								
Refuse 2,061 Garage 2,460			ed elegacies (Caracana and Caracana and Cara			,				
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