

GREATER ANCHORAGE AREA BOROUGH  
Rabbit Creek Service Area

Expenditure Summary by Account and Unit 1968-69 Budget

<u>Revenues</u>	1966-67 Actual	1967-68 Budget	1968-69 Budget
General Property Tax	\$ -0-	\$ 12,740	\$ 36,000
State Shared Revenues	<u>-0-</u>	<u>-0-</u>	<u>18,163</u>
Total Revenue	<u>\$ -0-</u>	<u>\$ 12,740</u>	<u>\$ 54,163</u>
Total 1968-69 Expenditures			54,163
Less Anticipated Revenues			<u>18,163</u>
Total Need - Tax Revenue			\$ 36,000
Assessed Valuation - \$24,000,000 x 1.5 mills =			\$ 36,000

Expenditures

9001	Fire Protection	\$ -0-	\$ 12,740	\$ 35,937
9010	Unappropriated Expense Fund	<u>-0-</u>	<u>-0-</u>	<u>18,226</u>
Total Expenditures		<u>\$ -0-</u>	<u>\$ 12,740</u>	<u>\$ 54,163</u>

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<u>Salaries - Fire Protection</u>		<u>1966-67</u> <u>Actual</u>	<u>1967-68</u> <u>Budget</u>	<u>1968-69</u> <u>Budget</u>
9001.11	Supervision Charge (2001) \$		\$ 1,500	\$ 3,090
9001.12	Fire Fighter		4,750	9,511
9001.12	Auxiliary Fire Fighters		1,500	3,255
9001.12	Administration Charge (503)		-0-	155
9001.12	Legal Charge (504)		-0-	309
9001.12	Financial Charge (506)		-0-	412
9001.12	Overtime		-0-	320
9001.13	Accrued Leave		-0-	232
Total - Salaries		\$ -0-	\$ 7,750	\$ 17,284
<u>Contracted Services - Fire Protection</u>				
9001.22	Publications & Dues \$	-0-	\$ -0-	\$ 300
9001.23	Utilities	-0-	1,000	2,364
9001.24	Audit	-0-	-0-	100
9001.29	Equipment Repairs	-0-	1,000	2,000
9001.29.1	Building Alterations	-0-	-0-	2,500
Total - Contracted Services		-0-	\$ 2,000	\$ 7,264
<u>Other Expense - Fire Protection</u>				
9001.30	Office Supplies \$	-0-	\$ -0-	\$ 125
9001.30.1	Supplies - other	-0-	273	200
9001.31	Uniform Allowance	-0-	150	150
9001.32	Station Supplies	-0-	-0-	300
9001.33	Gas, Oil & Grease	-0-	200	500
9001.34	Professional Training	-0-	-0-	300
9001.39	Small Tools	-0-	-0-	150
Total - Other Expense		\$ -0-	\$ 623	\$ 1,725
<u>Fixed Charges - Fire Protection</u>				
9001.61	Payroll Taxes \$	-0-	\$ 240	\$ 403
9001.62	Insurance	-0-	650	1,442
Total - Fixed Charges		\$ -0-	\$ 890	\$ 1,845

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Unappropriated Expense Fund* - Fire Protection		1966-67 <u>Actual</u>	1967-68 <u>Budget</u>	1968-69 <u>Budget</u>
9010	Unappropriated Expense Fund	\$ -0-	\$ -0-	\$ 18,226

\* No single amount over \$500.00 may be expended without prior  
Assembly approval.

Debt Service - Fire Protection

9014	Interest	\$ -0-	\$ 1,438	\$ 2,819
9014.1	Fiscal Fees	-0-	39	-0-
9014.2	Principal	<u>-0-</u>	<u>-0-</u>	<u>5,000</u>
Total - Debt Service		\$ -0-	\$ 1,477	\$ 7,819
Total - Rabbit Creek Service Area		<u>\$ -0-</u>	<u>\$ 12,740</u>	<u>\$ 54,163</u>