

GREATER ANCHORAGE AREA BOROUGH

1968 — 1969

BUDGET



John M. Asplund - CHAIRMAN

ASSEMBLY

PRESIDENT - Herbert C. Lang

William A. Besser
Paul R. Boniface II
Lawrence S. Ely
James M. Garrigues
Mrs. Wilda Hudson

Joe P. Josephson
Bennie L. Leonard
L. H. "Lu" Norene
Richard L. Silberer
Edward C. Willis

266614

GREATER ANCHORAGE AREA BOROUGH

1968-69

Budget

Submitted by

John M. Asplund
Borough Chairman

Approved by the Assembly

April 12, 1968

GREATER ANCHORAGE AREA BOROUGH

1968-69 Budget

INDEX

| <u>GENERAL GOVERNMENT</u> | <u>PAGE</u> |
|--------------------------------------|-------------|
| Tax Levy Computation | 1 |
| Summary of Anticipated Revenues | 2 |
| Expenditure Summary | 3 |
| Assembly | 4-5 |
| Chairman | 6 |
| Legal Department | 7 |
| Financial Department | 8-9 |
| Capital Outlay | 10-12 |
| Government Building | 13 |
| Government Operations | 14 |
| Unappropriated Expense Fund | 15 |
| Assessing Department | 16 |
| Health Department | 17-20 |
| Planning and Zoning Department | 21 |
| Public Works | 22-23 |
| Service Area Administration | 24 |
| <u>SPENARD DISTRICT</u> | |
| Summary of Anticipated Revenues | 25 |
| Expenditure Summary | 26 |
| Administration | 27 |
| Road Maintenance | 28 |
| Equipment Maintenance | 29 |
| Sewer Maintenance and Connects | 30 |
| Sanitary Fill | 31 |
| Buildings and Lands | 32 |
| Fixed Charges | 33 |
| Recreation | 34 |
| Library | 35 |
| Capital Outlay | 36 |
| Unappropriated Expense Fund | 37 |
| Debt Service | 38 |
| Fire Protection | 39 |
| <u>SAND LAKE SERVICE AREA</u> | |
| Summary of Revenues and Expenditures | 40 |
| Fire Department | 41 |
| Road Maintenance | 42-43 |
| Fixed Charges | 44 |
| Capital Outlay | 44 |
| Unappropriated Expense Fund | 44 |
| Debt Service | 44 |

INDEX

MULDOON SERVICE AREA

| | |
|--------------------------------------|-------|
| Summary of Revenues and Expenditures | 45 |
| Fire Protection | 46 |
| Road Maintenance | 47-48 |
| Fixed Charges | 48 |
| Capital Outlay | 48 |
| Unappropriated Expense Fund | 48 |
| Debt Service | 48 |

RABBIT CREEK SERVICE AREA

| | |
|--------------------------------------|----|
| Summary of Revenues and Expenditures | 49 |
| Fire Protection | 50 |
| Fixed Charges | 50 |
| Unappropriated Expense Fund | 51 |
| Debt Service | 51 |