

DEPARTMENT Mayor & City Council	DIVISION		ACCOUNT TITLE Mayor & City Council	ACCOUNT NUMBER 1200	SUMMARY		
CLASSIFICATION	ACTUAL COST 1962	ACTUAL COST 1963	ORIGINAL BUDGET 1964	ADJUSTED BUDGET 1964	DEPARTMENT REQUEST 1965	MANAGER RECOMMENDS 1965	COUNCIL APPROVED 1965
Personal Services	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Contractual	29,061	28,687	25,650	25,817	27,225	27,225	27,225
Supplies	321	221	300	308	500	500	500
Other Charge							
Capital—Equipment				500		1,000	1,000
Total	41,382	40,908	37,950	38,625	39,725	40,725	40,725
Less Charges to Others	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Total Operating Budget	35,382	34,908	31,950	32,625	33,725	34,725	34,725
Capital—Public Improvements (See separate Section for Detail)							
Total Budget	35,382	34,908	31,950	32,625	33,725	34,725	34,725

Highlights of Recommended 1965 Program

Major Cost Variations

None

DEPARTMENT Mayor & City Council		DIVISION	ACCOUNT TITLE Mayor & City Council	ACCOUNT NUMBER 1200	DETAIL		
CODE	CLASSIFICATION	ORIGINAL BUDGET 1964	ADJUSTED BUDGET 1964	DEPARTMENT REQUEST 1965	MANAGER RECOMMENDS 1965	COUNCIL APPROVED 1965	
11	PERSONAL SERVICES						
12	Salaries	12,000	12,000	12,000	12,000	12,000	
	Overtime						
	Total	12,000	12,000	12,000	12,000	12,000	
21	CONTRACTUAL						
22	Advertising						
23	Contracted Services						
24	Electricity and Water						
25	Insurance and Employee Benefits						
26	City Equipment Rental						
27	Other Rentals						
27	Repairs		28				
28	Telephone, Telegraph and Tolls	450	686	800	800	800	
29	Travel, Dues and Publications	25,200	25,103	26,425	26,425	26,425	
	Total	25,650	25,817	27,225	27,225	27,225	
31	SUPPLIES						
32	Building Materials		8	200	200	200	
33	Food, Clothing and Medical						
34	Gas, Oil, Grease and Motor Fuels						
35	Heating Fuel						
36	Household and Janitorial						
37	Office Supplies	300	300	300	300	300	
38	Postage						
39	Printed Forms						
	Small Tools						
	Total	300	308	500	500	500	
40	OTHER CHARGES						
41							
	Total						
84	CAPITAL— Equipment		500		1,000	1,000	
	Total	37,950	38,625	39,725	40,725	40,725	
	Less Charges to Others	6,000	6,000	6,000	6,000	6,000	
	Total Operating Budget	31,950	32,625	33,725	34,725	34,725	

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
Mayor & City Council		Mayor & City Council	1200	

The municipal Charter provides a Mayor and 8 Councilmen as the legislative branch of the City government. The Council meets weekly to hear citizen requests and pleadings, to act upon regulatory matters, to review recommendations of the City Manager, City Attorney, City Clerk and the various boards and commissions which have been established to assist in the formulation of public policies.

The charter provides that the Council shall act also as a Board of Equalization to review complaints of inequitable taxation. It is also the final appeal body on decisions and recommendations as determined by the various boards and commissions which they may establish. The Council sets the basic policy by the enactment of ordinances and resolutions, and reviews the reports and recommendations of the City Manager and the various boards created to assist them.

The municipal utilities portion of the charter also requires that the Council act as a utility regulatory body, establish rates, areas of service, and service regulations in the general public interest, and otherwise perform much as would a board of directors.

The Council reviews proposed State legislation in protecting the interests of the City of Anchorage and working for improvement of State laws in order to assure continuing good government to the City.

The boards and commissions created by the Council to assist in the formulation of public policies are as follows:

	<u>Members</u>	<u>Monthly Meetings</u>		<u>Members</u>	<u>Monthly Meetings</u>
Board of Examiners & Appeals	9✓	2✓	Port Commission	5 -	2 -
Board of Gas Fitters Examiners & Appeals*	7✓	1✓	Telephone Commission	5✓	1✓
Parking & Traffic Commission	7✓	2✓	Transportation Commission	5✓	1✓
Parks & Recreation Advisory Board	7✓	1✓	Electric Utility Commission	5✓	1✓
Planning Commission	7	2 ON CALL	LIB. ADV. BD	5	ON CALL
CITY ADV			CD & DISASTER ADV. BD. 7		ON CALL
			CONSTRUCTION ADV. COMM 7 - ON CALL		

The Mayor receives \$200 per month salary and each Councilman receives \$100. In addition, an expense allowance is available each week for the Mayor in the amount of \$35, and for each Councilman in the amount of \$25.

* Also serves as Board of Plumber Examiners

DEPARTMENT Mayor & City Council	DIVISION	ACCOUNT TITLE Mayor & City Council	ACCOUNT NUMBER 1200	WORK PROGRAM
------------------------------------	----------	--	------------------------	--------------

An expense allowance of \$5 for attendance of meetings is allowed each Board or Commission voting member with a maximum of two paid meetings per month. The expenses of the Port Commission, Electric Utility Commission and Telephone Commission are charged to the Port, ML&P, Telephone Utility, respectively while the expenses of other Boards and Commissions are from this account.

Account .29 provides for the following expenses:

Mayor and Council Expense Allowance	11,500
Commission Expense Allowance	3,000
Allowance for Destitute Displaced Persons Resulting from Condemnation Actions	200
Miscellaneous Travel, Dues and Publications, includes AML dues.	<u>11,725</u>
	26,425

\$200 is provided in account 31 to cover various plaques, flowers and other gifts to be presented by Council during 1965.

Since Council spends considerable time and effort on Electric, Telephone and Water Utility matters, \$2,000 is charged to each utility under charges to others.

Account 84 provides \$1,000 for Public Address and tape recorder system for council chambers