

DEPARTMENT Fire	DIVISION		ACCOUNT TITLE Fire	ACCOUNT NUMBER 1223	SUMMARY		
CLASSIFICATION	ACTUAL COST 1961	ACTUAL COST 1962	ORIGINAL BUDGET 1963	ADJUSTED BUDGET 1963	DEPARTMENT REQUEST 1964	MANAGER RECOMMENDS 1964	COUNCIL APPROVED 1964
Personal Services	329,006	431,164	435,423	496,009	501,648	501,648	501,648
Contractual	95,330	94,894	101,950	101,950	105,270	105,170	102,890
Supplies	14,303	13,495	13,230	14,530	17,300	17,300	17,160
Unclassified							
Capital	19,333	32,640	6,000	6,000	44,545	44,545	34,545
Total	503,432	572,193	617,312	618,539	669,353	669,253	656,243
Less							
Interfund Charges							
Grand Total	503,432	572,193	617,312	618,539	669,353	669,253	656,243

*** HIGHLIGHTS OF RECOMMENDED 1964 PROGRAM ***

1. Fire alarm system extension to City Buildings
2. Reclassification of Engineers-in-charge to Lieutenants

\$\$\$ MAJOR COST VARIATIONS \$\$\$

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|---|-----------|----------|
| 1. Longevity salary costs | \$ 5,500 | Increase |
| 2. Additional fire hydrant rental | \$ 2,500 | Increase |
| 3. Uniform allowance | \$ 3,000 | Increase |
| 4. Gamewell System extension to City Bldgs. | \$ 8,000 | Increase |
| 5. New fire engine | \$ 30,000 | Increase |

FIRE DEPARTMENT

FIRE CHIEF

ASSISTANT
CHIEF

ASSISTANT
CHIEF

FIRE
PREVENTION

STATION 1
7th & C ST.

STATION 2
GOVERNMENT HILL

STATION 3
AIRPORT HTS. ST.

STATION 4
LK. OTIS & NO. LIGHTS

DEPARTMENT Fire		DIVISION	ACCOUNT TITLE Fire	ACCOUNT NUMBER 1223	DETAIL		
CODE	CLASSIFICATION	ORIGINAL BUDGET 1963	ADJUSTED BUDGET 1963	DEPARTMENT REQUEST 1964	MANAGER RECOMMENDS 1964	COUNCIL APPROVED 1964	
	PERSONAL SERVICES						
11	Salaries	416,533	410,600	423,648	500,648	500,648	
12	Overtime	9,000	7,000	3,000	1,000	1,000	
13	Accrued Leave	69,800	69,400				
	Total	495,423	496,099	501,648	501,648	501,648	
	CONTRACTUAL						
20	Miscellaneous Contractual						
21	Advertising	100					
22	Contracted Labor & Equipment	44,600	44,600	48,160	48,160	46,380	
23	Electricity and Water	36,000	36,000	38,560	38,560	38,560	
24	Insurance	1,250	1,250	1,250	1,250	1,250	
25	City Equipment Rental						
26	Other Rentals	100					
27	Repairs	11,300	12,000	9,000	9,000	9,000	
28	Telephone, Telegraph and Tolls	2,000	7,500	7,500	7,500	7,500	
29	Travel, Dues and Publications	600	600	800	700	200	
	Total	101,950	101,950	105,270	105,170	102,890	
	SUPPLIES						
30	Miscellaneous Supplies						
31	Building Materials	750	750	750	750	750	
32	Food, Clothing and Medical	2,000	3,000	5,960	5,960	5,260	
33	Gas, Oil, Grease and Motor Fuels	3,600	3,600	4,000	4,000	4,000	
34	Heating Fuel	4,500	4,100	4,100	4,100	4,100	
35	Household and Janitorial	800	800	800	800	800	
36	Office Supplies	200	200	200	200	200	
37	Postage	100	100	100	100	100	
38	Printed Forms	400	400	400	400	450	
39	Small Tools	1,500	1,500	1,500	1,500	1,500	
	Total	13,930	14,530	17,900	17,900	17,160	

DEPARTMENT Fire		DIVISION	ACCOUNT TITLE Fire	ACCOUNT NUMBER 1223	DETAIL		
CODE	CLASSIFICATION	ORIGINAL BUDGET 1963	ADJUSTED BUDGET 1963	DEPARTMENT REQUEST 1964	MANAGER RECOMMENDS 1964	COUNCIL APPROVED 1964	
	UNCLASSIFIED						
40							
41							
	Total						
	CAPITAL						
81	Land						
82	Buildings						
83	Improvements Other Than Buildings	1,900	1,900	10,000	10,000	-0-	
84	Machinery & Equipment	4,100	4,100	34,545	34,545	34,545	
	Total	6,000	6,000	44,545	44,545	34,545	
	Total Expense	617,312	619,588	669,353	669,253	656,243	
	Less Charges to Other Departments or Agencies:						
	Net Budget	617,312	619,588	669,353	669,253	656,243	

DEPARTMENT Fire	DIVISION	ACCOUNT TITLE Fire	ACCOUNT NUMBER 1223	PERSONNEL SCHEDULE					
POSITION TITLE	PAY RANGE	ORIGINAL BUDGET 1963	ADJUSTED BUDGET 1963	DEPARTMENT REQUEST 1964		MANAGER RECOMMENDS 1964		COUNCIL APPROVED 1964	
Fire Chief	1125 - 1315	1	1	1	15,780	1	15,780	1	15,780
Assistant Fire Chief	925 - 1081	2	2	2	25,412	2	25,412	2	25,412
Fire Prevention Officer	790 - 925	1	1	1	11,100	1	11,100	1	11,100
Fire Captain	790 - 925	2	2	2	21,644	2	21,644	2	21,644
Fire Lieutenant	730 - 854	9	9	16	161,312	16	161,312	16	161,312
Fire Equipment Mechanic	702 - 821	1	1	1	9,852	1	9,852	1	9,852
Fire Engineer in Charge	702 - 821	7	7	0					
Engineers	674 - 790	3	3	3	70,182	3	70,182	3	70,182
Firemen	643 - 759	21	21	21	171,596	21	171,596	21	171,596
Clerk Steno III	534 - 624	1	1	1	6,770	1	6,770	1	6,770
		53	53	53	493,643	53	493,643	53	493,643
Volunteers							7,000		7,000
							500,643		500,643

DEPARTMENT
Fire

DIVISION

ACCOUNT TITLE
Fire

ACCOUNT NUMBER
1223

WORK PROGRAM

During the past year the Anchorage Fire Department has operated four stations with a crew of 52 paid men and one clerk stenographer. Department personnel are working a 64 hour work week. A two platoon system is used with each shift being on duty for a 24 hour period. The fire stations are strategically located throughout the area. The Headquarters Fire Station is located in the Public Safety Building at 7th and "C" Street in the heart of the high value district. Volunteer firemen augment the regular fire fighting forces. A number of volunteer firemen are required to quarter at each station and therefore bolster the number of personnel who respond to each emergency call.

The Headquarters Fire Station houses for emergency purposes one 1250 gallon per minute pumper, one 1000 gallon per minute pumper, one 75 foot aerial ladder truck, one 500 gallon per minute reserve pumper, one 1000 gallon tank truck, one 800 gallon reserve tank truck and one ambulance. It also houses one sedan that is used by the Fire Prevention Bureau, one Chief's sedan, and one pick-up truck. There are sleeping accommodations for 29 men including the officer's quarters.

Station #2 is located on Government Hill. It houses two Ward LaFrance 750 gallon per minute pumpers, one of which is in a reserve status. Two men are on duty at this station 24 hours a day with volunteer firemen assisting on all fire calls. Station #2 has bed accommodations for ten men including the officer's quarters.

Station #3 is located on Airport Heights Road and has a crew of two paid men on each shift. It houses two 750 gallon per minute pumpers, one 65 foot aerial ladder truck and one ambulance. The ladder truck, ambulance and one pumper are reserve equipment. Station #3 has bed accommodations for 24 men including the officer's quarters.



Station #4 is located in the Anchor Homes district and it provides a 24 hour protection to that area. It has a crew of two paid men and houses one 1000 gallon per minute pumper. Station #4 has bed accommodations for five men.

The City of Anchorage also has a contract with the Spenard Public Utility District and the Spenard Volunteer Fire Department to provide fire protection to the part of the City known as Spenard-Turnagain. The Anchorage Fire Department also responds with one engine company and one chief officer to the above mentioned area to give assistance.

DEPARTMENT Fire	DIVISION	ACCOUNT TITLE Fire	ACCOUNT NUMBER 1223	WORK PROGRAM
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Personnel

Request seven Engineers in Charge be changed in classification to Lieutenants to comply with request by the Pacific Board of Underwriters. By so doing deficiency points will be eliminated, also would facilitate the transfer of personnel from station to station during leave periods, etc. Total cost for the change would be \$1273 per annum. The City Manager recommends proposed change as being (1) in the best interest of department organization, and (2) necessary to continued improvement in the City's fire rating record.

In order to better identify salaries as such, the Manager has transferred the requested \$8,000 for volunteer pay from Account .12 to Account .11. The \$1,000 recommended in Account .12 permits overtime as provided for in the 1963 revised Personnel Regulations.

Account .22

The contract for fire service in the Turnagain area with the Spenard Fire Department amounts to \$38,000 in this account. The Manager recommends approval based on actual contract costs. Radio maintenance has been increased from \$3,600 in 1963 to \$3,800 in 1964. Age of existing radios and resultant increase maintenance have necessitated an increase. Also in this account is \$3,600 for Gamewell maintenance. The Gamewell maintenance cost has, in the past, been included under Account .27. Both radio maintenance and Gamewell maintenance are contracted from ML&P. A request is made for \$760 for the balance due on radios from ML&P. This item has been initiated at ML&P as a policy change in the purchasing and financing of radios. The balance of the account, \$2,000, is used for the refill of extinguishers, oxygen bottles, etc., and department laundry.

Account .23

There are 739 hydrants, an increase of 52 from 1963 at \$46 per hydrant. This change is for maintaining hydrants for the year which includes thawing, repair, etc. The total is \$33,994. An amount of \$1,349 is budgeted for water at four fire stations. This has been increased over 1963 due to rate change by the Water Department.

Electrical charges for three stations comprises balance of this account, a total of \$3,217.

Account .27

Of the \$9,000 requested, \$2,000 is estimated for repair to buildings and related equipment. This is the amount that is has cost in the past years as an average. At present we know that the hot water pipes in Station #2 on Government Hill will have to be replaced due to corrosion within the pipes. The estimated cost for this project is \$1,350. The remaining amount of \$7,000 represents a cost of \$438 per year per vehicle. In ten months of 1963, the cost has been \$500 per vehicle. This cost in 1963 would have been quite a bit higher if it were not that a substantial savings was realized in labor by the work performed by the department mechanic. It is anticipated that this same savings will prevail in 1964.

DEPARTMENT Fire	DIVISION	ACCOUNT TITLE Fire	ACCOUNT NUMBER 1223	WORK PROGRAM
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Account .27 - Continued

The 1963 pumper service tests revealed that there are two pumps that will require overhaul. It is difficult to determine the cost until the pumps are torn down. It is estimated that the cost will be at least \$500 per pump. One pumper truck that is a modified truck, obtained from the Alaska Railroad and modified by this department to fill our needs, will require a larger tank for water to meet the Board of Underwriter's requirements. The estimated cost for this project is \$600. Two first line pumpers will require new tires as the present tires are over ten years old. This is estimated to cost \$500.

Account .29

A request for \$500 is made for travel for City interest in relation to the Fire Department, one item being the Fire Chiefs Convention. This is important to the City and the Anchorage Fire Department due to the distance from other departments of equal size and information received at a convention is invaluable in keeping abreast in changes in the fire service. The balance of \$300 in the account is used for dues on publications, training aids, such as film, manuals, etc.

Account .32

In this account the major increase over 1963 is due to the uniform allowance for 52 men at \$50 per man, for a total of \$2,600. A request is made for \$400 for the purchase of ten mattresses to replace mattresses at Station #2 which are ten years old and are no longer serviceable. The balance of the account is used to buy protective clothing which is purchased on a planned basis each year to replace worn gear. This also provides protective clothing for volunteer firemen who live in the stations. Medical supplies are also purchased from this account.

Account .33

A request is made for a \$400 increase from 1963. Additional equipment plus an extensive inspection and drill program for 1964 will account for the bulk of the increase. The increase of rescue calls and with a greater distance to travel to Providence Hospital will absorb the balance of the increase.

Account .83

A request is made for \$10,000 in this account for Gamewell extension to City buildings. An amount of \$3,500 will be used for external connections to the present system to City owned buildings. Separate requests for internal installation is made by departments responsible for buildings. In so doing an alarm system would be in each building and would terminate in the Fire Department. Present plans call for the relocation of street alarm boxes at a cost of approximately \$1,500. The fire alarm system in each building should result in a substantial insurance premium reduction.

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Account .84

A request is made for \$2,100 for the purchase of 2,000 feet of hose. Hose is bought on a planned basis to replace worn hose, also to maintain enough hose on hand to replace hose on apparatus. Fire hose must be dried after use, therefore there must be hose on hand to replace this hose.

A request is made for \$600 for a ladder pipe. This is a nozzle with attachments for use on the aerial truck and is a must for the protection of larger buildings. There has been an increase in the buildings of 2-story in height in Anchorage and the trend has indicated that this will remain so. We would be taking advantage of the full credit for the aerial truck.

A request is made for \$750 for a recorder and transcriber to be used by the Fire Department Inspectors. Field notes would be made by Inspector at the scene of inspection and would later be typed by secretary, allowing Inspector to spend more time in the field.

A request is made for \$435 to be used for a typewriter in the alarm room. All Department reports are initiated in the alarm room and present typewriter is no longer serviceable as it is ten years old.

A request is made for \$510 to be used for a calculator. The past years have shown that there is a definite need for this type instrument in preparation of Department reports and accounting methods used.

The Capital Improvement Program includes the Planning Commission's recommendation to acquire, during 1964, one 1,000 gallon per minute or longer pumper. This is recommended by the Pacific Board of Underwriters.

COUNCIL ADJUSTMENTS

Account .22 is reduced \$1,780 with the provision that scheduled maintenance of the Gamewell Alarm System will be spread over two years rather than one.

Account .29 is cut by \$500 to cut attendance at Fire Chief Conference.

Account .32 is reduced by \$700 due to an error in budget request.

Account .83 is reduced \$10,000 to eliminate all Gamewell extensions during 1964.