

Municipality of Anchorage

- Alaska –

2022

Project Management & Engineering Department

&

Public Works Administration Department

Indirect Cost Proposals and

Combined Rate



Dave Bronson

Mayor

Cheryl Frasca

Director, Office of Management & Budget

Indirect Cost Rate Computation



**Combined
Project Management & Engineering (PME) Department
&
Public Works Administration (PWA) Department**

<u>Cost Item</u>	<u>PME Amount</u>	<u>PWA Amount</u>	<u>Combined Amount</u>
Actual Indirects	\$ 131,772	\$ 3,856,910	\$ 3,988,682
Allocation of Net Costs (over/underbilled costs) as Indirects from:			
Survey	-	-	-
PW Administration	-	(27,502)	(27,502)
Total Allocations of Net Costs	-	(27,502)	(27,502)
Total Indirects	\$ 131,772	\$ 3,829,408	\$ 3,961,181
Base (Allowable Net Directs)	\$ 1,028,756	\$ 28,680,815	\$ 29,709,570
2022 Rate	12.8%	13.4%	13.3%

For purposes of identifying a rate for projects within the Project Management & Engineering (PME) Department and the Public Works Administration (PWA) Department, the rates for each department are combined into one rate. This combined rate best reflects the overhead rate for both departments since an organizational change, not a change in cost allocation methodologies, shifted the capital projects managed by both departments to PWA and some central service costs posted to PWA may be associated with PME.

Project Management & Engineering Department

2022

INDIRECT COST PROPOSAL

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Certificate of Indirect Costs


This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:


- (1) All costs included in this proposal to establish billing or final indirect cost rates for the period of January 1, 2022 through December 31, 2022 are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply.¹ Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare the foregoing is true and correct

Municipality of Anchorage
Anchorage, Alaska

Parrish, Blessing & Associates
Anchorage, Alaska


(Signature)


(Signature)

Cheryl Frasca
Director, Office of Management & Budget
Date of Execution: 3/8/22

William J. Wilks
Preparer
Date of Execution: 3/8/22

¹ Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

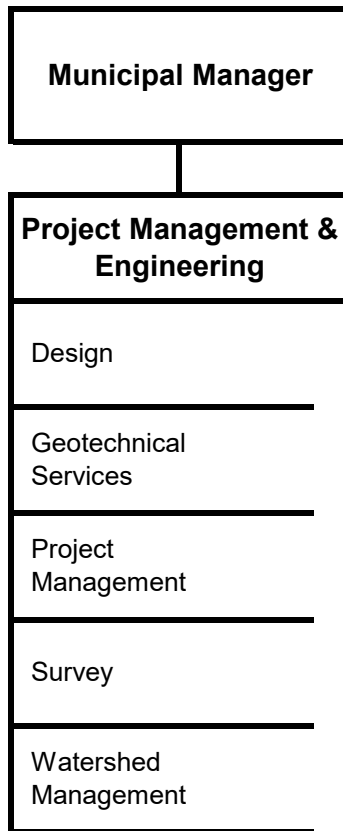
Introduction to Indirect Cost Rate Proposal

This document presents the Indirect Cost Rate Proposal for the Municipality of Anchorage for the period January 1, 2022 through December 31, 2022. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2020 actual expenses and organizational structure.

One indirect cost rate is developed for each department that charges indirect costs to grants. This percentage of indirect costs is computed based on total direct costs for the department.

Costs included in the indirect cost rates include Intragovernmental Charges (IGCs) from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2022 Central Services Cost Allocation Plan. In addition, IGCs from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to guidelines presented in the Circular FTA C 5010.1E and the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013.

Project Management & Engineering



Indirect Cost Rate Computation



Project Management & Engineering Department

<u>Cost Item</u>	<u>Amount</u>
Actual Indirects	\$ 131,772
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
Survey	-
Total Indirects	<u>\$ 131,772</u>
Base (Allowable Net Directs)	<u><u>\$ 1,028,756</u></u>
2022 Rate	12.8%



**Summary of Billing Units (Including Adjustments)
Municipality of Anchorage
Indirect Cost Rate Proposal
Summary of Costs
Using Results as of December 31, 2020**

**Project Management & Engineering
Department**

Fund	Cost Center	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non Chargeout Units	Net Costs, After Adj	Non-Allowable Expense Adj			Allowable IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Net Directs
										Charges from Central Services Plan IGCs	% Not Allowable (from CSP)	From Central Services Plan		
101000	732200	* Survey	483,457	20,526	503,983	(503,983)	-	-	-	-	4.23%	-	-	-
101000	732279	IGC-PMESurvey-UnAlloc	-	-	-	-	-	-	-	-	4.23%	-	-	-
101000	732400	Watershed Management	993,484	163,349	1,156,833	(259,496)	897,337	259,496	1,156,833	5,424	4.23%	229	1,156,604	131,772
231801	124321	Disaster Recovery PME	3,521	68	3,590	-	3,590	-	3,590	-	4.23%	-	3,590	-
231802	124321	Disaster Recovery PME	334	-	334	-	334	-	334	-	4.23%	-	334	-
Total PM&E Department			\$ 1,480,797	\$ 183,943	\$ 1,664,740	\$ (763,479)	\$ 901,261	\$ 259,496	\$ 1,160,757	\$ 5,424	\$	\$ 229	\$ 1,160,528	\$ 131,772

* Cost Centers allocate within department. To avoid double counting, calculations were adjusted to exclude: "Adjustment for Billings to Non-Chargeout units"; "Allowable IGCs Treated as Indirect Costs (Actual Indirects)" and "Allowable Directs"

ALLOCATIONS of UNALLOWABLE COSTS FROM ADMIN UNITS

to be included in recipient Division Rate Calculations, if different from sender division within this department, in the "Allocation of Net Costs (over/underbilled costs) as Indirects from:"

Sender Cost Center	Amount (Over)/Under Billed	Distribution Percent	Recipient Department	Flow Thru
101000 732200 Survey	-	100.0%	Outside Department	- Add to Indirect Cost Rate because recipients are outside department
				- TOTAL Flow Thru

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Project Management & E	Survey	2020	101000	732200	501010	292,069.32
	Project Management & E	Survey	2020	101000	732200	501020	280.82
	Project Management & E	Survey	2020	101000	732200	501040	25,672.07
	Project Management & E	Survey	2020	101000	732200	501080	65,346.35
	Project Management & E	Survey	2020	101000	732200	501090	131.37
	Project Management & E	Survey	2020	101000	732200	501100	74,451.00
	Project Management & E	Survey	2020	101000	732200	501105	24,389.78
	Project Management & E	Survey	2020	101000	732200	501115	71.28
	Project Management & E	Survey	2020	101000	732200	501130	644.07
	Project Management & E	Survey	2020	101000	732200	501140	400.82
	Project Management & E	Watershed Management	2020	101000	732400	501010	485,656.00
	Project Management & E	Watershed Management	2020	101000	732400	501040	41,924.22
	Project Management & E	Watershed Management	2020	101000	732400	501080	107,187.59
	Project Management & E	Watershed Management	2020	101000	732400	501090	196.21
	Project Management & E	Watershed Management	2020	101000	732400	501100	70,503.60
	Project Management & E	Watershed Management	2020	101000	732400	501105	40,377.46
	Project Management & E	Watershed Management	2020	101000	732400	501115	106.37
	Project Management & E	Watershed Management	2020	101000	732400	501130	1,038.30
	Project Management & E	Watershed Management	2020	101000	732400	501140	637.43
	Project Management & E	Watershed Management	2020	101000	732400	511000	1,479.67
	Project Management & E	Watershed Management	2020	101000	732400	511330	1,290.91
	Project Management & E	Watershed Management	2020	101000	732400	511410	113.00
	Project Management & E	Watershed Management	2020	101000	732400	530060	33.00
	Project Management & E	Watershed Management	2020	101000	732400	530380	219,998.73
	Project Management & E	Watershed Management	2020	101000	732400	540170	696.13
	Project Management & E	Watershed Management	2020	101000	732400	540260	2,540.00
	Project Management & E	Watershed Management	2020	101000	732400	540300	10,464.00
	Project Management & E	Watershed Management	2020	101000	732400	540380	9,115.00
	Project Management & E	Watershed Management	2020	101000	732400	590220	126.72
	Project Management & E	Disaster Recovery PME	2020	231801	124321	501010	1,378.80
	Project Management & E	Disaster Recovery PME	2020	231801	124321	501080	303.34
	Project Management & E	Disaster Recovery PME	2020	231801	124321	501090	0.92
	Project Management & E	Disaster Recovery PME	2020	231801	124321	501100	522.25
	Project Management & E	Disaster Recovery PME	2020	231801	124321	501105	105.49
	Project Management & E	Disaster Recovery PME	2020	231801	124321	501130	2.76
	Project Management & E	Disaster Recovery PME	2020	231801	124321	511000	1,207.80
	Project Management & E	Disaster Recovery PME	2020	231802	124321	511000	334.00
							<u>1,480,796.58</u>

CSP

Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Project Management & E	Survey	2020	101000	732200	601410	4,534.36
	Project Management & E	Survey	2020	101000	732200	605530	6,006.13
	Project Management & E	Survey	2020	101000	732200	605540	9,985.59
	Project Management & E	Watershed Management	2020	101000	732400	600430	5,423.99
	Project Management & E	Watershed Management	2020	101000	732400	601410	132,163.01
	Project Management & E	Watershed Management	2020	101000	732400	605530	9,677.46
	Project Management & E	Watershed Management	2020	101000	732400	605540	16,084.61
	Project Management & E	Disaster Recovery PME	2020	231801	124321	605530	25.65
	Project Management & E	Disaster Recovery PME	2020	231801	124321	605540	42.60
							183,943.40

CSP

Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Project Management & E	Survey	2020	101000	732200	406050	(20,567.90)
	Project Management & E	Survey	2020	101000	732200	408380	(32.51)
	Project Management & E	Survey	2020	101000	732200	601300	(483,382.55)
	Project Management & E	Watershed Management	2020	101000	732400	404090	(150.00)
	Project Management & E	Watershed Management	2020	101000	732400	404220	(99,517.00)
	Project Management & E	Watershed Management	2020	101000	732400	406020	(159,820.75)
	Project Management & E	Watershed Management	2020	101000	732400	408380	(8.61)
							<u>(763,479.32)</u>

CSP			Fiscal		Cost		
Cat.	Department	Cost Center Description	Year	Fund	Center	Acct	Actuals
	Project Management & Ei	Watershed Management	2020	101000	732400	600430	5,423.99
							<u>5,423.99</u>



Municipality of Anchorage

Intragovernmental Charges Methodologies

Department: Project Management & Engineering

Contact: Robert Moore

Fund: 101000

Telephone: 343-8180

Cost Pool (Cost Center / Name): 732200 / Survey

Services Provided: Provides for surveying requirements on public works projects including roads, drainage facilities, trails, parks and buildings.

Charge-Out Methodology: Allocation of cost pool is based on estimated time spent

Allocation Factor:

Month-end automated calculation

Public Works Administration Department
2022
INDIRECT COST PROPOSAL

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Certificate of Indirect Costs

This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:

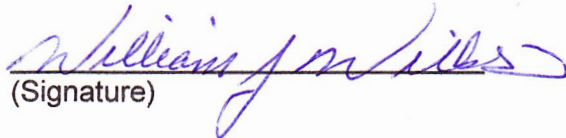
- (1) All costs included in this proposal to establish billing or final indirect cost rates for the period of January 1, 2022 through December 31, 2022 are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply.¹ Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare the foregoing is true and correct

Municipality of Anchorage
Anchorage, Alaska

Parrish, Blessing & Associates
Anchorage, Alaska

(Signature)


(Signature)

Cheryl Frasca
Director, Office of Management & Budget
Date of Execution: _____

William J. Wilks
Preparer
Date of Execution: 3/2/20

¹ Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

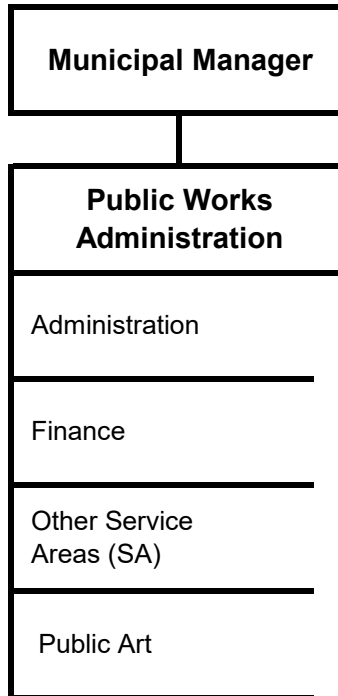
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One indirect cost rate is developed for each department that charges indirect costs to grants. This percentage of indirect costs is computed based on total direct costs for the department.

Costs included in the indirect cost rates include Intragovernmental Charges (IGCs) from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2022 Central Services Cost Allocation Plan. In addition, IGCs from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to guidelines presented in the Circular FTA C 5010.1E and the Office of Management and Budget guidance on Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards released December 26, 2013.

Public Works Administration



Indirect Cost Rate Computation



Public Works Administration Department

<u>Cost Item</u>	<u>Amount</u>
Actual Indirects	\$ 3,856,910
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
PW Administration	(27,502)
Total Indirects	<u>\$ 3,829,408</u>
Base (Allowable Net Directs)	<u><u>\$ 28,680,815</u></u>
2022 Rate	13.4%



Summary of Billing Units (Including Adjustments)
Municipality of Anchorage
Indirect Cost Rate Proposal
Summary of Costs
Using Results as of December 31, 2020

Public Works Administration
Department

Table with columns: Fund, Cost Center, Description, Direct Expenditures, IGC Expenditures (Direct and Indirect), Total Direct and IGC Expenditures, Billings (IGC) and Program Revenues, Net Costs, Adjustment for Billings to Non-Chargeout Units, Net Costs After Adj, Charges from Central Services Plan IGCs, % Not Allowable (from CSP), From Central Services Plan, Within Unit, Allowable Net Costs After Adj, Allowable IGCs Treated as Indirect Costs (Actual Indirects), Allowable Net Directs.

* Cost Centers allocate within department. To avoid double counting, calculations were adjusted to exclude: "Adjustment for Billings to Non-Chargeout units"; "Allowable IGCs Treated as Indirect Costs (Actual Indirects)" and "Allowable Directs"



**Summary of Billing Units (Including Adjustments)
Municipality of Anchorage
Indirect Cost Rate Proposal
Summary of Costs
Using Results as of December 31, 2020**

**Public Works Administration
Department**

ALLOCATIONS of UNALLOWABLE COSTS FROM ADMIN UNITS

to be included in recipient Division Rate Calculations, if different from sender division within this department, in the "Allocation of Net Costs (over/underbilled costs) as Indirects from:"

Sender Cost Center			Amount 2020 (Over)/Under Billed	Distribution Percent	Recipient Department	Flow Thru
101000	722200	Public Works Administration	(27,502)	50.0%	Public Works Administration	- Already included in Indirect Cost Rate because recipients are within department.
101000	722200	Public Works Administration	(27,502)	50.0%	Outside Department	(27,502) Add to Indirect Cost Rate because recipients are outside department
			(55,003)	100.00%		(27,502) TOTAL Flow Thru

CSP			Fiscal	Cost			
Cat.	Department	Cost Center Description	Year	Fund	Center	Acct	Actuals
	Public Works Administrati	Public Art	2020	101000	722100	501010	77,573.59
	Public Works Administrati	Public Art	2020	101000	722100	501020	966.23
	Public Works Administrati	Public Art	2020	101000	722100	501040	3,005.04
	Public Works Administrati	Public Art	2020	101000	722100	501080	17,654.26
	Public Works Administrati	Public Art	2020	101000	722100	501090	42.90
	Public Works Administrati	Public Art	2020	101000	722100	501100	24,311.80
	Public Works Administrati	Public Art	2020	101000	722100	501105	6,063.51
	Public Works Administrati	Public Art	2020	101000	722100	501115	23.15
	Public Works Administrati	Public Art	2020	101000	722100	501130	160.49
	Public Works Administrati	Public Art	2020	101000	722100	501140	105.70
	Public Works Administrati	Public Art	2020	101000	722100	511000	443.77
	Public Works Administrati	Public Art	2020	101000	722100	530050	225.00
	Public Works Administrati	Public Art	2020	101000	722100	530380	18,851.00
	Public Works Administrati	Public Art	2020	101000	722100	550010	29.99
	Public Works Administrati	Public Art	2020	101000	722100	580530	50,000.00
	Public Works Administrati	Public Art	2020	101000	722100	590220	59.84
	Public Works Administrati	Public Works Administration	2020	101000	722200	501010	873,807.11
	Public Works Administrati	Public Works Administration	2020	101000	722200	501020	7,696.19
	Public Works Administrati	Public Works Administration	2020	101000	722200	501040	77,294.84
	Public Works Administrati	Public Works Administration	2020	101000	722200	501080	200,704.22
	Public Works Administrati	Public Works Administration	2020	101000	722200	501090	481.19
	Public Works Administrati	Public Works Administration	2020	101000	722200	501100	252,511.74
	Public Works Administrati	Public Works Administration	2020	101000	722200	501105	71,344.70
	Public Works Administrati	Public Works Administration	2020	101000	722200	501115	261.36
	Public Works Administrati	Public Works Administration	2020	101000	722200	501118	294.52
	Public Works Administrati	Public Works Administration	2020	101000	722200	501130	1,887.09
	Public Works Administrati	Public Works Administration	2020	101000	722200	501140	1,210.92
	Public Works Administrati	Public Works Administration	2020	101000	722200	511000	2,635.54
	Public Works Administrati	Public Works Administration	2020	101000	722200	511010	1,057.01
	Public Works Administrati	Public Works Administration	2020	101000	722200	511090	1,855.75
	Public Works Administrati	Public Works Administration	2020	101000	722200	511410	357.00
	Public Works Administrati	Public Works Administration	2020	101000	722200	530360	2,493.00
	Public Works Administrati	Public Works Administration	2020	101000	722200	530380	2,392.16
	Public Works Administrati	Public Works Administration	2020	101000	722200	540040	90.00
	Public Works Administrati	Public Works Administration	2020	101000	722200	540060	390.00
	Public Works Administrati	Public Works Administration	2020	101000	722200	540170	66.80
	Public Works Administrati	Public Works Administration	2020	101000	722200	540640	103.44
	Public Works Administrati	Public Works Administration	2020	101000	722200	550010	38.23
	Public Works Administrati	Public Works Administration	2020	101000	722200	570210	1,402.09
	Public Works Administrati	Public Works Administration	2020	101000	722200	580530	11,660.23
	Public Works Administrati	Public Works Administration	2020	101000	722200	590210	10,160.15
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	511000	825.72
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	511360	4,750.14
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	530360	11,488.86
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	530380	6,875.00
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	540020	4,436.30
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	540170	1,599.26
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	540200	1,660.00
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	550010	1,456.87
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	550080	1,736.74
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	570210	8,636.28
	Public Works Administrati	Street Maint Glen Alps	2020	105000	745000	540610	3,632.40
	Public Works Administrati	Street Maint Glen Alps	2020	105000	745000	540640	232,813.42
	Public Works Administrati	Street Maint Glen Alps	2020	105000	745000	550080	5,256.36
	Public Works Administrati	Street Maint Glen Alps	2020	105000	745000	580530	40,000.00
	Public Works Administrati	Birch Tree/Elmore LRSA	2020	111000	744100	540610	3,610.27
	Public Works Administrati	Birch Tree/Elmore LRSA	2020	111000	744100	540640	324,103.10
	Public Works Administrati	Sec 6/Campbell Airstrip Rd LRS	2020	112000	744200	540640	158,930.92
	Public Works Administrati	Sec 6/Campbell Airstrip Rd LRS	2020	112000	744200	550080	1,593.53
	Public Works Administrati	Valli Vue Estates LRSA	2020	113000	744300	540610	198.46
	Public Works Administrati	Valli Vue Estates LRSA	2020	113000	744300	540640	101,813.59
	Public Works Administrati	Skyranch Estates LRSA	2020	114000	744400	540610	41.71

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Public Works Administrati	Skyranch Estates LRSA	2020	114000	744400	540640	15,153.52
	Public Works Administrati	Upper Grover LRSA	2020	115000	744500	540610	439.25
	Public Works Administrati	Upper Grover LRSA	2020	115000	744500	540640	15,381.62
	Public Works Administrati	Raven Woods/Bubbling Brook L	2020	116000	744600	540610	37.48
	Public Works Administrati	Raven Woods/Bubbling Brook L	2020	116000	744600	540640	8,402.76
	Public Works Administrati	Mt Park Estates LRSA	2020	117000	744700	540610	220.71
	Public Works Administrati	Mt Park Estates LRSA	2020	117000	744700	540640	53,259.69
	Public Works Administrati	Mt Park/Robin Hill LRSA	2020	118000	744800	530380	448.50
	Public Works Administrati	Mt Park/Robin Hill LRSA	2020	118000	744800	540610	101.94
	Public Works Administrati	Mt Park/Robin Hill LRSA	2020	118000	744800	540640	106,349.61
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501010	317,323.58
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501020	18,367.69
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501040	23,832.79
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501080	76,391.99
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501090	165.79
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501100	94,215.39
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501105	26,553.87
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501115	90.42
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501130	708.23
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	501140	408.47
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	511000	29,622.26
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	511010	3,617.39
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	511060	374.35
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	511090	990.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	511170	314.41
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	511330	6,776.41
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	530020	105.99
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	530360	94,156.84
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	530380	28,050.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540030	48.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540170	2,429.59
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540300	18,868.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540320	9,083.07
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540380	50.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540391	62,000.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540440	140.22
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540610	1,013.36
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540640	2,909,235.19
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	550080	23,285.92
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	570130	15,510.00
	Public Works Administrati	E/R Contribution to CIP	2020	119000	747300	580530	3,538,074.00
	Public Works Administrati	Eaglewood Contributing RSA	2020	121000	743200	580530	96,587.00
	Public Works Administrati	Gateway Contributing RSA	2020	122000	743900	580530	2,028.00
	Public Works Administrati	Lakehill LRSA	2020	123000	745100	540610	22.88
	Public Works Administrati	Lakehill LRSA	2020	123000	745100	540640	8,319.98
	Public Works Administrati	Lakehill LRSA	2020	123000	745100	550080	682.91
	Public Works Administrati	Totem LRSA	2020	124000	745200	540610	35.20
	Public Works Administrati	Totem LRSA	2020	124000	745200	540640	15,559.27
	Public Works Administrati	Paradise Valley South LRSA	2020	125000	745300	540640	7,573.43
	Public Works Administrati	SRW Homeowners LRSA	2020	126000	745600	540610	33.53
	Public Works Administrati	SRW Homeowners LRSA	2020	126000	745600	540640	10,215.20
	Public Works Administrati	Talus West LRSA	2020	142000	743300	540610	99.60
	Public Works Administrati	Talus West LRSA	2020	142000	743300	540640	525,951.87
	Public Works Administrati	Upper O'Malley LRSA	2020	143000	743400	540610	7,827.75
	Public Works Administrati	Upper O'Malley LRSA	2020	143000	743400	540640	576,368.64
	Public Works Administrati	Bear Valley LRSA	2020	144000	743500	540640	38,866.12
	Public Works Administrati	Rabbit Creek View/Heights LRS	2020	145000	743600	540610	488.70
	Public Works Administrati	Rabbit Creek View/Heights LRS	2020	145000	743600	540640	74,018.32
	Public Works Administrati	Villages Scenic Parkway LRSA	2020	146000	743700	540610	10.31
	Public Works Administrati	Villages Scenic Parkway LRSA	2020	146000	743700	540640	6,302.44
	Public Works Administrati	Sequoia Estates LRSA	2020	147000	743800	540610	3.00
	Public Works Administrati	Sequoia Estates LRSA	2020	147000	743800	540640	3,457.93

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	501010	1,467.40
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	501080	247.81
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	501105	113.87
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	501118	12.00
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	501130	2.98
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	540610	11.70
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	540640	10,009.29
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	550080	681.01
	Public Works Administrati	South Goldenview RRSA	2020	149000	744000	511010	36.36
	Public Works Administrati	South Goldenview RRSA	2020	149000	744000	530380	101,548.51
	Public Works Administrati	South Goldenview RRSA	2020	149000	744000	540610	936.12
	Public Works Administrati	South Goldenview RRSA	2020	149000	744000	540640	728,423.05
	Public Works Administrati	South Goldenview RRSA	2020	149000	744000	550080	11,213.31
	Public Works Administrati	Homestead LRSA	2020	150000	745500	540610	14.60
	Public Works Administrati	Homestead LRSA	2020	150000	745500	540640	10,600.41
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501010	7,291.87
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501020	2,709.00
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501080	2,200.19
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501090	3.42
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501100	1,940.91
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501105	736.92
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501115	1.46
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501130	20.07
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	501140	7.64
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	530360	20,368.00
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	530380	15,824.00
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	540610	4,515.52
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	540640	2,488,334.95
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501010	333.20
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501020	674.73
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501080	221.75
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501090	0.50
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501100	284.26
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501105	77.10
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	501130	2.02
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	511000	1,415.59
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	511010	44.79
	Public Works Administrati	Public Works Administration	2020	231900	722200	501010	218.09
	Public Works Administrati	Public Works Administration	2020	231900	722200	501080	47.98
	Public Works Administrati	Public Works Administration	2020	231900	722200	501090	0.09
	Public Works Administrati	Public Works Administration	2020	231900	722200	501100	51.80
	Public Works Administrati	Public Works Administration	2020	231900	722200	501105	16.28
	Public Works Administrati	Public Works Administration	2020	231900	722200	501130	0.43
	Public Works Administrati	Public Works Administration	2020	231900	722200	530380	9,095.00
	Public Works Administrati	Public Works Administration	2020	231900	722200	540400	755.25
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501010	147,416.66
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501040	12,621.93
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501080	33,918.98
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501090	65.80
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501100	37,351.00
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501105	11,988.25
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501115	35.64
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501130	314.27
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	501140	201.00
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	530380	10,069.64
	Public Works Administrati	Public Art	2020	261010	722100	530380	480.00
	Public Works Administrati	Public Art	2020	261010	722100	540640	685.00
	Public Works Administrati	Public Works Administration	2020	401100	722200	530380	28,654.41
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501010	6,489.77
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501080	1,427.75
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501090	3.18
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501100	1,808.53

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501105	496.16
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501115	2.11
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501130	12.96
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	501140	11.00
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	530080	75.00
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	530380	143,730.80
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	540400	11,735.31
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	570200	27,373.36
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	580140	6,749.00
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	580530	40.00
	Public Works Administrati	Public Works Administration	2020	401900	722200	530380	3,897.50
	Public Works Administrati	Public Works Administration	2020	406800	722200	530380	13,034.86
	Public Works Administrati	Public Works Administration	2020	406800	722200	540400	863.69
	Public Works Administrati	Public Works Administration	2020	406900	722200	530360	168.11
	Public Works Administrati	Public Works Administration	2020	406900	722200	530380	4,352.50
	Public Works Administrati	Public Works Administration	2020	406900	722200	540400	13.45
	Public Works Administrati	Public Works Administration	2020	409800	722200	580530	687,994.27
	Public Works Administrati	Street Maint Glen Alps	2020	409800	745000	540610	586.42
	Public Works Administrati	Street Maint Glen Alps	2020	409800	745000	540640	96,364.52
	Public Works Administrati	Public Works Administration	2020	409900	722200	501010	5,443.05
	Public Works Administrati	Public Works Administration	2020	409900	722200	501020	608.70
	Public Works Administrati	Public Works Administration	2020	409900	722200	501080	1,318.83
	Public Works Administrati	Public Works Administration	2020	409900	722200	501090	2.52
	Public Works Administrati	Public Works Administration	2020	409900	722200	501100	1,526.00
	Public Works Administrati	Public Works Administration	2020	409900	722200	501105	446.82
	Public Works Administrati	Public Works Administration	2020	409900	722200	501115	1.57
	Public Works Administrati	Public Works Administration	2020	409900	722200	501130	11.98
	Public Works Administrati	Public Works Administration	2020	409900	722200	501140	8.70
	Public Works Administrati	Public Works Administration	2020	409900	722200	511000	89.87
	Public Works Administrati	Public Works Administration	2020	409900	722200	530080	250.00
	Public Works Administrati	Public Works Administration	2020	409900	722200	530380	192,554.92
	Public Works Administrati	Public Works Administration	2020	409900	722200	540030	43.00
	Public Works Administrati	Public Works Administration	2020	409900	722200	540400	101,212.06
	Public Works Administrati	Public Works Administration	2020	409900	722200	540610	300.68
	Public Works Administrati	Public Works Administration	2020	409900	722200	540640	123,861.15
	Public Works Administrati	Public Works Administration	2020	409900	722200	540650	12,768.00
	Public Works Administrati	Public Works Administration	2020	409900	722200	570110	203,970.45
	Public Works Administrati	Public Works Administration	2020	409900	722200	570130	4,720.00
	Public Works Administrati	Public Works Administration	2020	419800	722200	501010	15,004.57
	Public Works Administrati	Public Works Administration	2020	419800	722200	501020	3,976.65
	Public Works Administrati	Public Works Administration	2020	419800	722200	501080	4,195.10
	Public Works Administrati	Public Works Administration	2020	419800	722200	501090	7.33
	Public Works Administrati	Public Works Administration	2020	419800	722200	501100	3,719.77
	Public Works Administrati	Public Works Administration	2020	419800	722200	501105	1,408.58
	Public Works Administrati	Public Works Administration	2020	419800	722200	501115	4.52
	Public Works Administrati	Public Works Administration	2020	419800	722200	501130	38.14
	Public Works Administrati	Public Works Administration	2020	419800	722200	501140	25.16
	Public Works Administrati	Public Works Administration	2020	419800	722200	511000	7,395.11
	Public Works Administrati	Public Works Administration	2020	419800	722200	530380	(2,443.75)
	Public Works Administrati	Public Works Administration	2020	419800	722200	540400	(195.50)
	Public Works Administrati	Public Works Administration	2020	419800	722200	540610	214.37
	Public Works Administrati	Public Works Administration	2020	419800	722200	540640	3,089,214.48
	Public Works Administrati	Public Works Administration	2020	419800	722200	570110	41,091.00
	Public Works Administrati	Public Works Administration	2020	419800	722200	570200	81,356.22
	Public Works Administrati	Public Works Administration	2020	419900	722200	501010	720.06
	Public Works Administrati	Public Works Administration	2020	419900	722200	501080	158.41
	Public Works Administrati	Public Works Administration	2020	419900	722200	501090	0.31
	Public Works Administrati	Public Works Administration	2020	419900	722200	501100	174.76
	Public Works Administrati	Public Works Administration	2020	419900	722200	501105	53.73
	Public Works Administrati	Public Works Administration	2020	419900	722200	501115	0.21
	Public Works Administrati	Public Works Administration	2020	419900	722200	501130	1.44
	Public Works Administrati	Public Works Administration	2020	419900	722200	501140	1.25

CSP Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Public Works Administrati	Public Works Administration	2020	419900	722200	530375	708.75
	Public Works Administrati	Public Works Administration	2020	419900	722200	530380	58,663.38
	Public Works Administrati	Public Works Administration	2020	419900	722200	540400	4,555.32
	Public Works Administrati	Public Works Administration	2020	441100	722200	501010	3,063,866.85
	Public Works Administrati	Public Works Administration	2020	441100	722200	501020	221,418.27
	Public Works Administrati	Public Works Administration	2020	441100	722200	501040	133,115.05
	Public Works Administrati	Public Works Administration	2020	441100	722200	501080	682,221.84
	Public Works Administrati	Public Works Administration	2020	441100	722200	501090	899.91
	Public Works Administrati	Public Works Administration	2020	441100	722200	501100	742,157.38
	Public Works Administrati	Public Works Administration	2020	441100	722200	501105	257,325.32
	Public Works Administrati	Public Works Administration	2020	441100	722200	501115	823.59
	Public Works Administrati	Public Works Administration	2020	441100	722200	501118	8,328.84
	Public Works Administrati	Public Works Administration	2020	441100	722200	501130	6,770.32
	Public Works Administrati	Public Works Administration	2020	441100	722200	501140	2,870.36
	Public Works Administrati	Public Works Administration	2020	441100	722200	501160	10.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	501240	2,011.86
	Public Works Administrati	Public Works Administration	2020	441100	722200	511000	71,546.55
	Public Works Administrati	Public Works Administration	2020	441100	722200	511010	587.08
	Public Works Administrati	Public Works Administration	2020	441100	722200	511050	195.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	511330	2,657.90
	Public Works Administrati	Public Works Administration	2020	441100	722200	511360	6,450.95
	Public Works Administrati	Public Works Administration	2020	441100	722200	511380	5,884.33
	Public Works Administrati	Public Works Administration	2020	441100	722200	511410	244.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	530060	679.25
	Public Works Administrati	Public Works Administration	2020	441100	722200	530070	12,149.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	530080	3,650.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	530081	316,293.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	530090	9,123.25
	Public Works Administrati	Public Works Administration	2020	441100	722200	530360	1,217,321.28
	Public Works Administrati	Public Works Administration	2020	441100	722200	530375	8,808.75
	Public Works Administrati	Public Works Administration	2020	441100	722200	530380	6,738,265.25
	Public Works Administrati	Public Works Administration	2020	441100	722200	540030	1,043.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	540040	4,342.50
	Public Works Administrati	Public Works Administration	2020	441100	722200	540050	415.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	540160	3,698.08
	Public Works Administrati	Public Works Administration	2020	441100	722200	540170	9,435.61
	Public Works Administrati	Public Works Administration	2020	441100	722200	540260	13,913.95
	Public Works Administrati	Public Works Administration	2020	441100	722200	540271	9,351.68
	Public Works Administrati	Public Works Administration	2020	441100	722200	540280	105,185.34
	Public Works Administrati	Public Works Administration	2020	441100	722200	540300	34,116.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	540380	12,961.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	540400	(643,981.10)
	Public Works Administrati	Public Works Administration	2020	441100	722200	540610	8,502.74
	Public Works Administrati	Public Works Administration	2020	441100	722200	540640	683,224.98
	Public Works Administrati	Public Works Administration	2020	441100	722200	540650	42,301.49
	Public Works Administrati	Public Works Administration	2020	441100	722200	550010	2,162.77
	Public Works Administrati	Public Works Administration	2020	441100	722200	550080	1,911.82
	Public Works Administrati	Public Works Administration	2020	441100	722200	570110	14,870,941.74
	Public Works Administrati	Public Works Administration	2020	441100	722200	570120	2,691,925.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	570130	39,146.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	570200	9,864.81
	Public Works Administrati	Public Works Administration	2020	441100	722200	570210	18,627.44
	Public Works Administrati	Public Works Administration	2020	441100	722200	570220	2,252.59
	Public Works Administrati	Public Works Administration	2020	441100	722200	590200	1,500.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	590210	22,411.26
	Public Works Administrati	Public Works Administration	2020	441100	722200	590230	464.00
	Public Works Administrati	IGC PW-UnAlloc	2020	441100	722279	580140	128,583.25
	Public Works Administrati	IGC PW-UnAlloc	2020	441100	722279	580530	770.05
	Public Works Administrati	Public Works Administration	2020	441800	722200	501010	3,223.77
	Public Works Administrati	Public Works Administration	2020	441800	722200	501020	1,148.45
	Public Works Administrati	Public Works Administration	2020	441800	722200	501080	940.86
	Public Works Administrati	Public Works Administration	2020	441800	722200	501090	1.47

CSP			Direct Expenditures		Public Works Administration		
Cat.	Department	Cost Center Description	Fiscal Year	Fund	Cost Center	Acct	Actuals
	Public Works Administrati	Public Works Administration	2020	441800	722200	501100	898.09
	Public Works Administrati	Public Works Administration	2020	441800	722200	501105	331.82
	Public Works Administrati	Public Works Administration	2020	441800	722200	501115	0.97
	Public Works Administrati	Public Works Administration	2020	441800	722200	501118	0.55
	Public Works Administrati	Public Works Administration	2020	441800	722200	501130	8.66
	Public Works Administrati	Public Works Administration	2020	441800	722200	501140	5.27
	Public Works Administrati	Public Works Administration	2020	441800	722200	530380	5,046.50
	Public Works Administrati	Public Works Administration	2020	441800	722200	540020	5,030.24
	Public Works Administrati	Public Works Administration	2020	441800	722200	540400	111,642.29
	Public Works Administrati	Public Works Administration	2020	441800	722200	570110	438,865.24
	Public Works Administrati	Public Works Administration	2020	441900	722200	501010	36,749.56
	Public Works Administrati	Public Works Administration	2020	441900	722200	501020	436.38
	Public Works Administrati	Public Works Administration	2020	441900	722200	501080	8,193.29
	Public Works Administrati	Public Works Administration	2020	441900	722200	501090	13.63
	Public Works Administrati	Public Works Administration	2020	441900	722200	501100	6,949.56
	Public Works Administrati	Public Works Administration	2020	441900	722200	501105	2,825.43
	Public Works Administrati	Public Works Administration	2020	441900	722200	501115	5.03
	Public Works Administrati	Public Works Administration	2020	441900	722200	501130	74.33
	Public Works Administrati	Public Works Administration	2020	441900	722200	501140	29.67
	Public Works Administrati	Public Works Administration	2020	441900	722200	530080	750.00
	Public Works Administrati	Public Works Administration	2020	441900	722200	530380	377,752.17
	Public Works Administrati	Public Works Administration	2020	441900	722200	540030	104.00
	Public Works Administrati	Public Works Administration	2020	441900	722200	540400	103,770.24
	Public Works Administrati	Public Works Administration	2020	441900	722200	540650	6,384.00
	Public Works Administrati	Public Works Administration	2020	441900	722200	570110	363,197.26
							<u>53,251,078.94</u>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Public Works Administrati	Public Art	2020	101000	722100	600120	48.89
	Public Works Administrati	Public Art	2020	101000	722100	600240	1,324.89
	Public Works Administrati	Public Art	2020	101000	722100	600320	1,222.90
	Public Works Administrati	Public Art	2020	101000	722100	600360	576.44
	Public Works Administrati	Public Art	2020	101000	722100	600370	222.29
	Public Works Administrati	Public Art	2020	101000	722100	605530	1,495.06
	Public Works Administrati	Public Art	2020	101000	722100	605540	2,484.81
	Public Works Administrati	Public Works Administration	2020	101000	722200	600020	10,794.19
	Public Works Administrati	Public Works Administration	2020	101000	722200	600030	2,544.26
	Public Works Administrati	Public Works Administration	2020	101000	722200	600050	666.27
	Public Works Administrati	Public Works Administration	2020	101000	722200	600060	3,338.44
	Public Works Administrati	Public Works Administration	2020	101000	722200	600080	6,248.06
	Public Works Administrati	Public Works Administration	2020	101000	722200	600090	5,706.67
	Public Works Administrati	Public Works Administration	2020	101000	722200	600120	191.01
	Public Works Administrati	Public Works Administration	2020	101000	722200	600140	294.35
	Public Works Administrati	Public Works Administration	2020	101000	722200	600150	5,364.58
	Public Works Administrati	Public Works Administration	2020	101000	722200	600160	8,219.31
	Public Works Administrati	Public Works Administration	2020	101000	722200	600200	29,278.47
	Public Works Administrati	Public Works Administration	2020	101000	722200	600220	2,201.04
	Public Works Administrati	Public Works Administration	2020	101000	722200	600240	15,709.31
	Public Works Administrati	Public Works Administration	2020	101000	722200	600250	2,285.33
	Public Works Administrati	Public Works Administration	2020	101000	722200	600280	7,755.16
	Public Works Administrati	Public Works Administration	2020	101000	722200	600290	13,380.75
	Public Works Administrati	Public Works Administration	2020	101000	722200	600300	104,125.93
	Public Works Administrati	Public Works Administration	2020	101000	722200	600320	4,777.17
	Public Works Administrati	Public Works Administration	2020	101000	722200	600330	1,831.45
	Public Works Administrati	Public Works Administration	2020	101000	722200	600360	98,517.53
	Public Works Administrati	Public Works Administration	2020	101000	722200	600370	7,703.91
	Public Works Administrati	Public Works Administration	2020	101000	722200	600540	14,861.56
	Public Works Administrati	Public Works Administration	2020	101000	722200	600570	2,254.69
	Public Works Administrati	Public Works Administration	2020	101000	722200	600580	8,858.59
	Public Works Administrati	Public Works Administration	2020	101000	722200	600610	6,996.15
	Public Works Administrati	Public Works Administration	2020	101000	722200	601580	24,165.28
	Public Works Administrati	Public Works Administration	2020	101000	722200	601590	22,625.66
	Public Works Administrati	Public Works Administration	2020	101000	722200	601840	1,464.94
	Public Works Administrati	Public Works Administration	2020	101000	722200	601850	2,249.23
	Public Works Administrati	Public Works Administration	2020	101000	722200	601880	180,991.56
	Public Works Administrati	Public Works Administration	2020	101000	722200	601890	336,251.00
	Public Works Administrati	Public Works Administration	2020	101000	722200	601900	4,438.92
	Public Works Administrati	Public Works Administration	2020	101000	722200	601910	2,386.14
	Public Works Administrati	Public Works Administration	2020	101000	722200	605530	17,591.43
	Public Works Administrati	Public Works Administration	2020	101000	722200	605540	29,237.54
	Public Works Administrati	Street Maint Glen Alps	2020	105000	745000	605028	30,000.00
	Public Works Administrati	Birch Tree/Elmore LRSA	2020	111000	744100	605028	27,000.00
	Public Works Administrati	Sec 6/Campbell Airstrip Rd LRS	2020	112000	744200	605028	14,500.00
	Public Works Administrati	Valli Vue Estates LRSA	2020	113000	744300	605028	11,300.00
	Public Works Administrati	Skyranch Estates LRSA	2020	114000	744400	605028	3,300.00
	Public Works Administrati	Upper Grover LRSA	2020	115000	744500	605028	1,500.00
	Public Works Administrati	Raven Woods/Bubbling Brook L	2020	116000	744600	605028	1,800.00
	Public Works Administrati	Mt Park Estates LRSA	2020	117000	744700	605028	3,100.00
	Public Works Administrati	Mt Park/Robin Hill LRSA	2020	118000	744800	605028	14,600.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600120	152.37
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600230	225.72
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600240	1,756.22
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600320	3,810.73
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600360	2,738.04
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600370	2,915.16
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600910	16,057.85
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	601020	9,320.95
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	601630	0.82
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	601880	8,181.36
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	601890	15,199.50

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	605028	34,500.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	605530	6,582.33
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	605540	10,940.80
	Public Works Administrati	Eaglewood Contributing RSA	2020	121000	743200	605028	6,900.00
	Public Works Administrati	Gateway Contributing RSA	2020	122000	743900	605028	200.00
	Public Works Administrati	Lakehill LRSA	2020	123000	745100	605028	4,900.00
	Public Works Administrati	Totem LRSA	2020	124000	745200	605028	2,600.00
	Public Works Administrati	Paradise Valley South LRSA	2020	125000	745300	605028	1,500.00
	Public Works Administrati	SRW Homeowners LRSA	2020	126000	745600	605028	5,500.00
	Public Works Administrati	Public Works Administration	2020	141000	722200	601420	206.01
	Public Works Administrati	Talus West LRSA	2020	142000	743300	605028	14,700.00
	Public Works Administrati	Upper O'Malley LRSA	2020	143000	743400	605028	65,000.00
	Public Works Administrati	Bear Valley LRSA	2020	144000	743500	605028	4,800.00
	Public Works Administrati	Rabbit Creek View/Heights LRS	2020	145000	743600	605028	10,600.00
	Public Works Administrati	Villages Scenic Parkway LRSA	2020	146000	743700	605028	2,300.00
	Public Works Administrati	Sequoia Estates LRSA	2020	147000	743800	605028	1,800.00
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	605028	4,800.00
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	605530	27.29
	Public Works Administrati	Rockhill LRSA	2020	148000	743100	605540	45.34
	Public Works Administrati	South Goldenview RRSA	2020	149000	744000	605028	65,000.00
	Public Works Administrati	Homestead LRSA	2020	150000	745500	605028	2,100.00
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	600230	27.54
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	605530	185.88
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	605540	309.16
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	605530	18.75
	Public Works Administrati	Disaster Recovery Public Works	2020	231802	124323	605540	31.15
	Public Works Administrati	Public Works Administration	2020	231900	722200	605530	4.05
	Public Works Administrati	Public Works Administration	2020	231900	722200	605540	6.74
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	605530	2,930.04
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	605540	4,869.87
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	605530	120.69
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	605540	200.51
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	615202	48,200.00
	Public Works Administrati	Public Works Administration	2020	409900	722200	605530	112.58
	Public Works Administrati	Public Works Administration	2020	409900	722200	605540	186.99
	Public Works Administrati	Public Works Administration	2020	419800	722200	605530	353.01
	Public Works Administrati	Public Works Administration	2020	419800	722200	605540	586.52
	Public Works Administrati	Public Works Administration	2020	419900	722200	605530	13.40
	Public Works Administrati	Public Works Administration	2020	419900	722200	605540	22.25
	Public Works Administrati	Public Works Administration	2020	441100	722200	600020	8,831.60
	Public Works Administrati	Public Works Administration	2020	441100	722200	600030	5,044.39
	Public Works Administrati	Public Works Administration	2020	441100	722200	600050	856.61
	Public Works Administrati	Public Works Administration	2020	441100	722200	600060	6,618.99
	Public Works Administrati	Public Works Administration	2020	441100	722200	600080	12,387.80
	Public Works Administrati	Public Works Administration	2020	441100	722200	600090	11,314.39
	Public Works Administrati	Public Works Administration	2020	441100	722200	600120	177.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	600140	583.59
	Public Works Administrati	Public Works Administration	2020	441100	722200	600150	8,253.21
	Public Works Administrati	Public Works Administration	2020	441100	722200	600160	127,419.28
	Public Works Administrati	Public Works Administration	2020	441100	722200	600190	4,505.18
	Public Works Administrati	Public Works Administration	2020	441100	722200	600200	48,492.47
	Public Works Administrati	Public Works Administration	2020	441100	722200	600220	4,363.89
	Public Works Administrati	Public Works Administration	2020	441100	722200	600230	666.50
	Public Works Administrati	Public Works Administration	2020	441100	722200	600250	35,378.09
	Public Works Administrati	Public Works Administration	2020	441100	722200	600280	16,106.87
	Public Works Administrati	Public Works Administration	2020	441100	722200	600290	27,790.78
	Public Works Administrati	Public Works Administration	2020	441100	722200	600300	104,125.93
	Public Works Administrati	Public Works Administration	2020	441100	722200	600320	4,444.41
	Public Works Administrati	Public Works Administration	2020	441100	722200	600330	3,631.14
	Public Works Administrati	Public Works Administration	2020	441100	722200	600540	22,993.36
	Public Works Administrati	Public Works Administration	2020	441100	722200	600570	3,468.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	600580	13,628.59

CSP			Fiscal	Cost			
Cat.	Department	Cost Center Description	Year	Fund	Center	Acct	Actuals
	Public Works Administrati	Public Works Administration	2020	441100	722200	600610	13,870.98
	Public Works Administrati	Public Works Administration	2020	441100	722200	600970	557,144.69
	Public Works Administrati	Public Works Administration	2020	441100	722200	601050	18,534.37
	Public Works Administrati	Public Works Administration	2020	441100	722200	601300	299,697.18
	Public Works Administrati	Public Works Administration	2020	441100	722200	601330	234,301.13
	Public Works Administrati	Public Works Administration	2020	441100	722200	601420	1,052,400.35
	Public Works Administrati	Public Works Administration	2020	441100	722200	601470	2,391.30
	Public Works Administrati	Public Works Administration	2020	441100	722200	601580	40,023.73
	Public Works Administrati	Public Works Administration	2020	441100	722200	601590	32,768.29
	Public Works Administrati	Public Works Administration	2020	441100	722200	601600	75,232.89
	Public Works Administrati	Public Works Administration	2020	441100	722200	601680	0.31
	Public Works Administrati	Public Works Administration	2020	441100	722200	601840	2,904.52
	Public Works Administrati	Public Works Administration	2020	441100	722200	601850	4,459.47
	Public Works Administrati	Public Works Administration	2020	441100	722200	601900	26,975.05
	Public Works Administrati	Public Works Administration	2020	441100	722200	601910	8,351.58
	Public Works Administrati	Public Works Administration	2020	441100	722200	601920	12,605.36
	Public Works Administrati	Public Works Administration	2020	441100	722200	605530	63,105.53
	Public Works Administrati	Public Works Administration	2020	441100	722200	605540	104,784.53
	Public Works Administrati	Public Works Administration	2020	441100	722200	615202	860,000.00
	Public Works Administrati	Public Works Administration	2020	441800	722200	605530	81.34
	Public Works Administrati	Public Works Administration	2020	441800	722200	605540	135.09
	Public Works Administrati	Public Works Administration	2020	441800	722200	615202	12,160.00
	Public Works Administrati	Public Works Administration	2020	441900	722200	600230	27.96
	Public Works Administrati	Public Works Administration	2020	441900	722200	605530	691.99
	Public Works Administrati	Public Works Administration	2020	441900	722200	605540	1,149.88
							<u>5,358,201.81</u>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Public Works Administrati	Public Art	2020	101000	722100	406560	(7,733.66)
	Public Works Administrati	Public Art	2020	101000	722100	408380	(8.06)
	Public Works Administrati	Public Works Administration	2020	101000	722200	406625	(11,660.23)
	Public Works Administrati	Public Works Administration	2020	101000	722200	408380	(28.62)
	Public Works Administrati	Public Works Administration	2020	101000	722200	601420	(2,105,006.78)
	Public Works Administrati	Public Works Administration	2020	101000	722200	605028	(389,300.00)
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	403010	(23,003.07)
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	403020	(4,677.43)
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	408380	(61.80)
	Public Works Administrati	Sec 6/Campbell Airstrip Rd LRS	2020	112000	744200	605031	(26,450.00)
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	406625	(4,844.91)
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	408380	(25.84)
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	408580	(24,898.44)
	Public Works Administrati	Public Works Administration	2020	141000	722200	408380	(206.01)
	Public Works Administrati	IGC PW-UnAlloc	2020	231800	722279	440010	(3,708.78)
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	405010	(882,398.68)
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	405150	(2,647,196.04)
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	408390	(29,599.82)
	Public Works Administrati	Public Works Administration	2020	231900	722200	405010	(10,195.71)
	Public Works Administrati	IGC PW-UnAlloc	2020	231900	722279	405010	(350,000.00)
	Public Works Administrati	Public Art	2020	261010	722100	450010	(50,000.00)
	Public Works Administrati	Public Works Administration	2020	401100	722200	460010	(430,000.00)
	Public Works Administrati	Public Works Administration	2020	401100	722200	460030	(70,000.00)
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	460010	(1,935,000.00)
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	460030	(321,789.00)
	Public Works Administrati	Public Works Administration	2020	401900	722200	405150	(3,897.50)
	Public Works Administrati	Public Works Administration	2020	406800	722200	430030	(116,253.69)
	Public Works Administrati	Public Works Administration	2020	406800	722200	450010	(25,000.00)
	Public Works Administrati	Public Works Administration	2020	406900	722200	405010	(4,534.06)
	Public Works Administrati	Street Maint Glen Alps	2020	409800	745000	450010	(40,000.00)
	Public Works Administrati	Public Works Administration	2020	409900	722200	405010	(649,437.87)
	Public Works Administrati	Public Works Administration	2020	419800	722200	450010	(3,538,074.00)
	Public Works Administrati	Public Works Administration	2020	419900	722200	405010	(65,073.27)
	Public Works Administrati	Public Works Administration	2020	441100	722200	460010	(36,700,295.00)
	Public Works Administrati	Public Works Administration	2020	441100	722200	460030	(6,001,800.00)
	Public Works Administrati	IGC PW-UnAlloc	2020	441100	722279	460030	(129,353.30)
	Public Works Administrati	Public Works Administration	2020	441800	722200	403010	(33,536.47)
	Public Works Administrati	Public Works Administration	2020	441800	722200	403020	(5,632.95)
	Public Works Administrati	Public Works Administration	2020	441800	722200	430030	90,300.00
	Public Works Administrati	Public Works Administration	2020	441800	722200	450010	(11,660.23)
	Public Works Administrati	Public Works Administration	2020	441900	722200	405010	(564,526.71)
	Public Works Administrati	Public Works Administration	2020	441900	722200	405150	(344,577.67)
							<u>(57,471,145.60)</u>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Public Works Administrati	Public Art	2020	101000	722100	600120	48.89
	Public Works Administrati	Public Art	2020	101000	722100	600240	1,324.89
	Public Works Administrati	Public Art	2020	101000	722100	600320	1,222.90
	Public Works Administrati	Public Art	2020	101000	722100	600360	576.44
	Public Works Administrati	Public Art	2020	101000	722100	600370	222.29
	Public Works Administrati	Public Works Administration	2020	101000	722200	600020	10,794.19
	Public Works Administrati	Public Works Administration	2020	101000	722200	600030	2,544.26
	Public Works Administrati	Public Works Administration	2020	101000	722200	600050	666.27
	Public Works Administrati	Public Works Administration	2020	101000	722200	600060	3,338.44
	Public Works Administrati	Public Works Administration	2020	101000	722200	600090	5,706.67
	Public Works Administrati	Public Works Administration	2020	101000	722200	600120	191.01
	Public Works Administrati	Public Works Administration	2020	101000	722200	600140	294.35
	Public Works Administrati	Public Works Administration	2020	101000	722200	600150	5,364.58
	Public Works Administrati	Public Works Administration	2020	101000	722200	600200	29,278.47
	Public Works Administrati	Public Works Administration	2020	101000	722200	600220	2,201.04
	Public Works Administrati	Public Works Administration	2020	101000	722200	600240	15,709.31
	Public Works Administrati	Public Works Administration	2020	101000	722200	600250	2,285.33
	Public Works Administrati	Public Works Administration	2020	101000	722200	600280	7,755.16
	Public Works Administrati	Public Works Administration	2020	101000	722200	600290	13,380.75
	Public Works Administrati	Public Works Administration	2020	101000	722200	600300	104,125.93
	Public Works Administrati	Public Works Administration	2020	101000	722200	600320	4,777.17
	Public Works Administrati	Public Works Administration	2020	101000	722200	600330	1,831.45
	Public Works Administrati	Public Works Administration	2020	101000	722200	600360	98,517.53
	Public Works Administrati	Public Works Administration	2020	101000	722200	600370	7,703.91
	Public Works Administrati	Public Works Administration	2020	101000	722200	600540	14,861.56
	Public Works Administrati	Public Works Administration	2020	101000	722200	600570	2,254.69
	Public Works Administrati	Public Works Administration	2020	101000	722200	600580	8,858.59
	Public Works Administrati	Public Works Administration	2020	101000	722200	600610	6,996.15
	Public Works Administrati	Public Works Administration	2020	101000	722200	601890	336,251.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600120	152.37
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600230	225.72
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600240	1,756.22
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600320	3,810.73
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600360	2,738.04
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600370	2,915.16
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	600910	16,057.85
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	601020	9,320.95
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	601890	15,199.50
	Public Works Administrati	Disaster Recovery Public Works	2020	231801	124323	600230	27.54
	Public Works Administrati	Public Works Administration	2020	441100	722200	600020	8,831.60
	Public Works Administrati	Public Works Administration	2020	441100	722200	600030	5,044.39
	Public Works Administrati	Public Works Administration	2020	441100	722200	600050	856.61
	Public Works Administrati	Public Works Administration	2020	441100	722200	600060	6,618.99
	Public Works Administrati	Public Works Administration	2020	441100	722200	600090	11,314.39
	Public Works Administrati	Public Works Administration	2020	441100	722200	600120	177.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	600140	583.59
	Public Works Administrati	Public Works Administration	2020	441100	722200	600150	8,253.21
	Public Works Administrati	Public Works Administration	2020	441100	722200	600200	48,492.47
	Public Works Administrati	Public Works Administration	2020	441100	722200	600220	4,363.89
	Public Works Administrati	Public Works Administration	2020	441100	722200	600230	666.50
	Public Works Administrati	Public Works Administration	2020	441100	722200	600250	35,378.09
	Public Works Administrati	Public Works Administration	2020	441100	722200	600280	16,106.87
	Public Works Administrati	Public Works Administration	2020	441100	722200	600290	27,790.78
	Public Works Administrati	Public Works Administration	2020	441100	722200	600300	104,125.93
	Public Works Administrati	Public Works Administration	2020	441100	722200	600320	4,444.41
	Public Works Administrati	Public Works Administration	2020	441100	722200	600330	3,631.14
	Public Works Administrati	Public Works Administration	2020	441100	722200	600540	22,993.36
	Public Works Administrati	Public Works Administration	2020	441100	722200	600570	3,468.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	600580	13,628.59
	Public Works Administrati	Public Works Administration	2020	441100	722200	600610	13,870.98
	Public Works Administrati	Public Works Administration	2020	441100	722200	600970	557,144.69
	Public Works Administrati	Public Works Administration	2020	441100	722200	601050	18,534.37

CSP			Fiscal	Cost			
Cat.	Department	Cost Center Description	Year	Fund	Center	Acct	Actuals
	Public Works Administration	Public Works Administration	2020	441900	722200	600230	27.96
							<u>1,657,636.55</u>

CSP Cat.	Department	Cost Center Description	Fiscal		Cost		Actuals
			Year	Fund	Center	Acct	
	Public Works Administrati	Public Art	2020	101000	722100	580530	50,000.00
	Public Works Administrati	Public Works Administration	2020	101000	722200	570210	1,402.09
	Public Works Administrati	Public Works Administration	2020	101000	722200	580530	11,660.23
	Public Works Administrati	Public Works Administration	2020	101000	722200	600080	6,248.06
	Public Works Administrati	Public Works Administration	2020	101000	722200	600160	8,219.31
	Public Works Administrati	IGC PW-UnAlloc	2020	101000	722279	570210	8,636.28
	Public Works Administrati	Street Maint Glen Alps	2020	105000	745000	580530	40,000.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	540030	48.00
	Public Works Administrati	Chugiak/Birchwood/Eagle River	2020	119000	744900	570130	15,510.00
	Public Works Administrati	E/R Contribution to CIP	2020	119000	747300	580530	3,538,074.00
	Public Works Administrati	Eaglewood Contributing RSA	2020	121000	743200	580530	96,587.00
	Public Works Administrati	Gateway Contributing RSA	2020	122000	743900	580530	2,028.00
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	570200	27,373.36
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	580140	6,749.00
	Public Works Administrati	IGC PW-UnAlloc	2020	401100	722279	580530	40.00
	Public Works Administrati	Public Works Administration	2020	409800	722200	580530	687,994.27
	Public Works Administrati	Public Works Administration	2020	409900	722200	540030	43.00
	Public Works Administrati	Public Works Administration	2020	409900	722200	570110	203,970.45
	Public Works Administrati	Public Works Administration	2020	409900	722200	570130	4,720.00
	Public Works Administrati	Public Works Administration	2020	419800	722200	570110	41,091.00
	Public Works Administrati	Public Works Administration	2020	419800	722200	570200	81,356.22
	Public Works Administrati	Public Works Administration	2020	441100	722200	530090	9,123.25
	Public Works Administrati	Public Works Administration	2020	441100	722200	540030	1,043.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	570110	14,870,941.74
	Public Works Administrati	Public Works Administration	2020	441100	722200	570120	2,691,925.72
	Public Works Administrati	Public Works Administration	2020	441100	722200	570130	39,146.00
	Public Works Administrati	Public Works Administration	2020	441100	722200	570200	9,864.81
	Public Works Administrati	Public Works Administration	2020	441100	722200	570210	18,627.44
	Public Works Administrati	Public Works Administration	2020	441100	722200	570220	2,252.59
	Public Works Administrati	Public Works Administration	2020	441100	722200	600080	12,387.80
	Public Works Administrati	Public Works Administration	2020	441100	722200	600160	127,419.28
	Public Works Administrati	Public Works Administration	2020	441100	722200	600190	4,505.18
	Public Works Administrati	IGC PW-UnAlloc	2020	441100	722279	580140	128,583.25
	Public Works Administrati	IGC PW-UnAlloc	2020	441100	722279	580530	770.05
	Public Works Administrati	Public Works Administration	2020	441800	722200	570110	438,865.24
	Public Works Administrati	Public Works Administration	2020	441900	722200	540030	104.00
	Public Works Administrati	Public Works Administration	2020	441900	722200	570110	363,197.26
							<u>23,550,506.88</u>



Municipality of Anchorage

Intragovernmental Charges Methodologies

Department: Maintenance & Operations

Contact: Maury Robinson

Fund: 101000

Telephone: 343-8191

Cost Pool (Cost Center / Name): 722200 / Maintenance & Operation Administration

Services Provided: Provides administrative, budgetary, fiscal, and personnel support to ensure compliance with policies, procedures, codes, regulations, and guidelines.

Charge-Out Methodology: Fixed amount is based on estimated time spent on each limited road service area (LRSA).

Allocation Factor:
Journal entry