

## 2019 Capital Improvement Budget Police Department

(in thousands)

| <b>Projects</b>                             | <b>Bonds</b> | <b>State</b> | <b>Federal</b> | <b>Other</b> | <b>Total</b> |
|---|--------------|--------------|----------------|--------------|--------------|
| APD Headquarters Evidence/Crime Lab Remodel | 3,500        | -            | -              | -            | 3,500        |
| <b>Total</b>                                | <b>3,500</b> | <b>-</b>     | <b>-</b>       | <b>-</b>     | <b>3,500</b> |

## 2019 - 2024 Capital Improvement Program Police Department

(in thousands)

| Projects  | Year         | Bonds         | State    | Federal  | Other    | Total         |
|---|--------------|---------------|----------|----------|----------|---------------|
| Police Department   |              |               |          |          |          |               |
| APD Alternate Dispatch Relocation to APD Training Center              | 2021         | 1,000         | -        | -        | -        | 1,000         |
| APD Headquarters Evidence/Crime Lab Remodel                           | 2019         | 3,500         | -        | -        | -        | 3,500         |
| APD Headquarters Expansion - Phase III - Facility Improvement Project | 2020         | 12,500        | -        | -        | -        | 12,500        |
| Southcentral Law Enforcement Tactical Range Academic Facility         | 2020         | 5,600         | -        | -        | -        | 5,600         |
|   | <b>Total</b> | <b>22,600</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>22,600</b> |

**APD Alternate Dispatch Relocation to APD Training Center**

**Project ID** PD2017002 **Department** Police  
**Project Type** Renovation **Start Date** June 2019  
**Location** Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area **End Date** September 2020

**Description**

Relocate the current Alternate E911 Dispatch Center from the Emergency Operations Center (EOC) to the Anchorage Police Department (APD) Training Center Facility located at Jewel Lake and Dimond Blvd. The current location at the EOC is no longer of adequate size to accommodate the alternate dispatch center due to the addition of increased technology in the 2017 CAD/RMS and E911 System Rehabilitation projects.

**Comments**

Planning Phase

**Justification:**

The APD Training Facility already has an existing environment capable of fully supporting the Alternate Dispatch Center. A back generator and building UPS Systems will provide the necessary emergency backup for the facility while the new rehabilitated Air Handling system will accommodate the increased number of employees and equipment. Remodel of the EOC to accommodate the requirements of the current E911 Alternate Dispatch Center is not feasible.

**Version** 2019 Approved

|                             |  | 2019 | 2020 | 2021         | 2022 | 2023 | 2024 | Total        |
|-----------------------------|--|------|------|--------------|------|------|------|--------------|
| <b>Revenue Sources</b>      | <b>Fund</b>                            |      |      |              |      |      |      |              |
| Bond Sale Proceeds          | 451100 - Anch Metro Police SA CIP Bond | -    | -    | 1,000        | -    | -    | -    | 1,000        |
| <b>Total (in thousands)</b> |  | -    | -    | <b>1,000</b> | -    | -    | -    | <b>1,000</b> |

**APD Headquarters Evidence/Crime Lab Remodel**

**Project ID** PD2018001 **Department** Police  
**Project Type** Rehabilitation **Start Date** July 2019  
**Location** **End Date** September 2021

**Description**

The department will remodel the building to convert the 1st level to mainly warehouse space when Detectives and Patrol Administration relocate to the new Headquarters Building downtown. The Crime Lab will be expanded to double its current size and the Evidence area will be expanded from approximately 4500 sqft to 30,000 sqft allowing at least one of the outside evidence warehouses to be vacated.

**Comments**

Active. The department will remodel the building to convert the 1st level to mainly warehouse space when Detectives and Patrol Administration relocate to the new Headquarters Building downtown. The Crime Lab will be expanded to double its current size and the Evidence area will be expanded from approximately 4500 sqft to 30,000 sqft allowing at least one of the outside evidence warehouses to be vacated.

**Version** 2019 Approved

|                             |   | 2019         | 2020     | 2021     | 2022     | 2023     | 2024     | Total        |
|-----------------------------|---|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>      | <b>Fund</b>                                     |              |          |          |          |          |          |              |
| Bond Sale Proceeds          | 451100 -<br>Anch Metro<br>Police SA<br>CIP Bond | 3,500        | -        | -        | -        | -        | -        | 3,500        |
| <b>Total (in thousands)</b> |   | <b>3,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,500</b> |

**APD Headquarters Expansion - Phase III - Facility Improvement Project**

**Project ID** PD2009004 **Department** Police  
**Project Type** Renovation **Start Date** June 2020  
**Location** Assembly: Areawide, Community: Anc Metro Police Service Area **End Date** December 2022

**Description**

The department will renovate areas of the Headquarters building constructed in 1985 with the intention of updating design to allow for more efficient business operations and the expand the facility by approximately 20% to accommodate the increased operational and support personnel staffing. The project will include the addition of 15,000 sqft of office space to the west of the existing building, remodeled Public Access Lobby area, expanded shift briefing/instruction room and misc other renovations throughout the facility that provides for more daily communication among sworn elements.

**Comments**

Conceptual design completed

**Justification:**

The current facility was constructed in 1985 and does not support the growth of the department or delivery of the departments mission.

**Version** 2019 Approved

|                             |  | 2019 | 2020          | 2021 | 2022 | 2023 | 2024 | Total         |
|-----------------------------|--|------|---------------|------|------|------|------|---------------|
| <b>Revenue Sources</b>      | <b>Fund</b>                            |      |               |      |      |      |      |               |
| Bond Sale Proceeds          | 451100 - Anch Metro Police SA CIP Bond | -    | 12,500        | -    | -    | -    | -    | 12,500        |
| <b>Total (in thousands)</b> |  | -    | <b>12,500</b> | -    | -    | -    | -    | <b>12,500</b> |

**Southcentral Law Enforcement Tactical Range Academic Facility**

**Project ID** PD2017001 **Department** Police  
**Project Type** Extension **Start Date** June 2020  
**Location** Assembly: Areawide, HD 50: Anchorage  
 Areawide, Community: Anc Metro Police  
 Service Area **End Date** June 2021

**Description**

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for range operation instruction, scenario pre and post training briefings, visitor instructor training, multiple agency training support and misc range operation coordination.

**Comments**

Current funding of \$8.2m provided funding to purchase the land at \$1.835m and construct 2 each 50 meter ranges 150 and 300 meter ranges and a minimal classroom (no utilities except electric) for a warming area, day storage of ammo, target storage and instructional space. An improved parking area will also be completed in the existing funding.

**Version** 2019 Approved

|                             |   | 2019 | 2020         | 2021 | 2022 | 2023 | 2024 | Total        |
|-----------------------------|---|------|--------------|------|------|------|------|--------------|
| <b>Revenue Sources</b>      | <b>Fund</b>                                     |      |              |      |      |      |      |              |
| Bond Sale Proceeds          | 451100 -<br>Anch Metro<br>Police SA<br>CIP Bond | -    | 5,600        | -    | -    | -    | -    | 5,600        |
| <b>Total (in thousands)</b> |   | -    | <b>5,600</b> | -    | -    | -    | -    | <b>5,600</b> |