

2019 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Beach Lake Lodge and Cabin Improvements	-	-	-	100	100
Beach Lake Road Improvements	-	-	-	400	400
Campbell Creek Trail Rehabilitation and Way Finding	750	-	-	-	750
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
Chugiak Pool Improvements and Equipment	-	-	-	250	250
Cuddy Family Midtown Park Warming Facility	250	-	-	-	250
Dave Rose Park - Parking Lot Expansion	50	-	-	-	50
Dog Park(s) Planning and Development	-	-	-	300	300
Elderberry Park	500	-	-	-	500
Facility Safety Upgrades	200	-	-	-	200
Government Hill Community-wide Park Plan and Improvements	150	-	-	-	150
Hamilton Park Trail and Playground Renovation	200	-	-	-	200
Northeast Connector Trail	300	-	1,400	-	1,700
Russian Jack Springs Park Safety and ADA Improvements	350	-	-	-	350
Security Cameras	-	-	-	70	70
Tikishla Park	400	-	-	-	400
Ure Park Improvements	100	-	-	-	100
William B Lyons Park Playground Installation	300	-	-	-	300
Total	3,950	-	1,400	1,120	6,470

2019 - 2024 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugiak Fire						
Mirror Lake - Parking Lot Rehabilitation and Striping	2023	-	-	-	500	500
Eagle River Parks & Recreation						
Beach Lake Lodge and Cabin Improvements	2019	-	-	-	100	100
Beach Lake Park NW ¼ Section 25	2020	-	-	-	400	400
	2021	-	-	-	400	400
		-	-	-	800	800
Beach Lake Road Improvements	2019	-	-	-	400	400
Chugiak Pool Improvements and Equipment	2019	-	-	-	250	250
Dog Park(s) Planning and Development	2019	-	-	-	300	300
Loretta French Park - Parking lot	2022	-	-	-	50	50
Maintenance Equipment	2020	-	-	-	200	200
Maintenance Shop - Fish Hatchery Road - Acquisition	2020	-	-	-	500	500
	2021	-	-	-	250	250
	2022	-	-	-	250	250
		-	-	-	1,000	1,000
McDonald Center - Driveway Rehabilitation	2024	-	-	-	250	250
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2021	-	-	-	500	500
Peters Creek/Marianna Koehler - Parking rehabilitation	2024	-	-	-	250	250
Security Cameras	2019	-	-	-	70	70
Town Square Park - Pathway and Parking Rehabilitation	2022	-	-	-	100	100
Parks Development						
Athletic Field Safety Improvements	2022	150	-	-	-	150
	2023	150	-	-	-	150
	2024	150	-	-	-	150
		450	-	-	-	450
Centennial Camper Park	2020	250	-	-	-	250

2019 - 2024 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Centennial Camper Park	2021	500	-	-	-	500
		750	-	-	-	750
Chanshtnu Muldoon Park, Phase III	2020	500	-	-	-	500
	2021	250	-	-	-	250
	2022	250	-	-	-	250
		1,000	-	-	-	1,000
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2019	400	-	-	-	400
	2021	500	-	-	-	500
	2022	750	-	-	-	750
	2023	750	-	-	-	750
	2024	500	-	-	-	500
		2,900	-	-	-	2,900
Cuddy Family Midtown Park Warming Facility	2019	250	-	-	-	250
Dave Rose Park - Parking Lot Expansion	2019	50	-	-	-	50
Davis Park Upgrades	2021	350	-	-	-	350
Elderberry Park	2019	500	-	-	-	500
	2020	250	-	-	-	250
		750	-	-	-	750
Facility Safety Upgrades	2019	200	-	-	-	200
	2020	100	-	-	-	100
	2021	100	-	-	-	100
		400	-	-	-	400
Government Hill Community-wide Park Plan and Improvements	2019	150	-	-	-	150
	2020	100	-	-	-	100
	2021	150	-	-	-	150
	2024	300	-	-	-	300
		700	-	-	-	700
Hamilton Park Trail and Playground Renovation	2019	200	-	-	-	200
Parking Lot Upgrades	2023	250	-	-	-	250
	2024	250	-	-	-	250
		500	-	-	-	500
Playground Development - All-Inclusive	2022	600	-	-	-	600
	2023	900	-	-	-	900

2019 - 2024 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Playground Development - All-Inclusive	2024	900	-	-	-	900
		2,400	-	-	-	2,400
Russian Jack Springs Park Safety and ADA Improvements	2019	350	-	-	-	350
	2020	500	-	-	-	500
	2021	500	-	-	-	500
	2022	500	-	-	-	500
	2023	500	-	-	-	500
		2,350	-	-	-	2,350
South Anchorage Sports Park, Phase III, Construction of Bike Park	2021	500	-	-	-	500
Spenard Recreation Center Improvements	2022	750	-	-	-	750
Taku Park Improvements	2020	500	-	-	-	500
Tikishla Park	2019	400	-	-	-	400
	2020	350	-	-	-	350
		750	-	-	-	750
University Lake Park	2020	250	-	-	-	250
Ure Park Improvements	2019	100	-	-	-	100
	2020	200	-	-	-	200
		300	-	-	-	300
William B Lyons Park Playground Installation	2019	300	-	-	-	300
Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2019	750	-	-	-	750
	2020	750	-	-	-	750
	2021	750	-	-	-	750
		2,250	-	-	-	2,250
Far North Bicentennial Park Trail Safety Upgrades	2021	250	-	-	-	250
	2024	500	-	-	-	500
		750	-	-	-	750
Multi-Use Trails Bridge Upgrades	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	500	-	-	-	500
		1,000	-	-	-	1,000
Northeast Connector Trail	2019	300	-	1,400	-	1,700

**2019 - 2024 Capital Improvement Program
Parks & Recreation Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Storck Park Winter Use Trail Improvements	2021	100	-	-	-	100
	Total	20,800	-	1,400	4,770	26,970

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2018
Location Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
 Areawide

Description

Renovation of the fields includes providing replacement of fences/backstops, dugouts, regrading of the field, field repairs, irrigation system, new lighting system and additional parking spaces.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	150	150	150	450
Total (in thousands)		-	-	-	150	150	150	450

O & M Costs

Contr To Other Funds		-	-	-	6	6	6	18
Total (in thousands)		-	-	-	6	6	6	18

Beach Lake Lodge and Cabin Improvements

Project ID PR2019023 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2019
Location **End Date** December 2021

Description

Funds will be used to replace the roof, windows, and flooring of the lodge and the windows in the cabins.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2020
Location **End Date** December 2021

Description

2020 funds will be use to fund park plan priorities, Phase I
 2021 funds will be use to fund park plan priorities, Phase II

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	400	400	-	-	-	800
Total (in thousands)		-	400	400	-	-	-	800

Beach Lake Road Improvements

Project ID PR2019022 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2019
Location **End Date** December 2021

Description

Fill, grade, and rap Beach Lake Road from South Birchwood to Chugiak Dog Mushing Association (CDMA) parking.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400

Campbell Creek Trail Rehabilitation and Way Finding

Project ID PR2017004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2018
Location Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide, Community: Areawide, Community: Basher, Community: Sand Lake, Community: Taku/Campbell **End Date** October 2022

Description

Funds will be used to rehabilitate priority areas within the trail corridor and implement new way-finding and signage for the trail corridor.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	750	750	-	-	-	2,250
Total (in thousands)		750	750	750	-	-	-	2,250

O & M Costs

Contr To Other Funds		38	38	38	38	38	-	190
Total (in thousands)		38	38	38	38	38	-	190

Centennial Camper Park

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2025

Description

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	500	-	-	-	750
Total (in thousands)		-	250	500	-	-	-	750
O & M Costs								
Contr To Other Funds		-	10	20	-	-	-	30
Total (in thousands)		-	10	20	-	-	-	30

Chanshtnu Muldoon Park, Phase III

Project ID PR2019001 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2021

Description

Chanshtnu Muldoon Park, Phase II of the adopted master plan which includes, bridges, trails, a dog park and other community identified priorities.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	250	250	-	-	1,000
Total (in thousands)		-	500	250	250	-	-	1,000

O & M Costs

Contr To Other Funds		-	20	10	10	-	-	40
Total (in thousands)		-	20	10	10	-	-	40

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID PR2019012 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2023

Description

This project is scheduled to be an ongoing project to provide funding for the improvement of the Chester Creek Complex facilities through improve safety, security, and Americans with Disabilities Act (ADA) upgrades. Improvements include renovation, upgrades, or replacement of major building systems and roof, painting, installation of energy efficient lighting and other environmentally sustainable building components, ADA access improvements, and related work. The individual projects will address health and safety codes, extend the life of the asset, improve access for all, and reduce energy costs.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	-	500	750	750	500	2,900
Total (in thousands)		400	-	500	750	750	500	2,900
O & M Costs								
Contr To Other Funds		6	20	30	30	20	-	106
Total (in thousands)		6	20	30	30	20	-	106

Chugiak Pool Improvements and Equipment

Project ID PR2019024 **Department** Parks & Recreation
Project Type Replacement **Start Date** January 2019
Location **End Date** December 2021

Description

Replace failing heat exchanger and piping; upgrade the alarm system; replace lockers and pool amenities; assess, design, and replace the pool deck; assess and improve and the pool's mechanical system.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

Cuddy Family Midtown Park Warming Facility

Project ID PR2019004 **Department** Parks & Recreation
Project Type New **Start Date** June 2019
Location **End Date** October 2023

Description

In partnership with private donors, park bond funds will be used to help construct a warming facility for the speed skating oval.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

O & M Costs

Contr To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Dave Rose Park - Parking Lot Expansion

Project ID PR2019002 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2023

Description

Expand parking lot and improved Americans with Disabilities Act (ADA) access to the popular inclusive playground and picnic shelter.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50
O & M Costs								
Contr To Other Funds		12	-	-	-	-	-	12
Total (in thousands)		12	-	-	-	-	-	12

Davis Park Upgrades

Project ID PR2019018 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2024

Description

Improve the the usability and safety of the park. The improvements are in alignment with the park master plan priorities that were approved by the community councils.

Ranked as the #1 Parks & Rec priority for the Mountain View Community Council for 2019.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350

O & M Costs

Contr To Other Funds		-	-	14	-	-	-	14
Total (in thousands)		-	-	14	-	-	-	14

Dog Park(s) Planning and Development

Project ID PR2019021 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2018
Location Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Chugiak, Community: Eagle River **End Date** December 2019

Description

Plan and develop destination dog parks at Small Firehouse Lane and Seabolt Dog Park.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

Elderberry Park

Project ID PR2019009 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2022

Description

Elderberry Park: Implementation of the adopted master plan which includes new access to the Coastal Trail and renovation of the existing plaza and playground.

Comments

Ranked as the #8 Parks & Rec priority for the Downtown Community Council for 2019.
 Ranked as the #2 Parks & Rec priority for the South Addition Community Council for 2019.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	250	-	-	-	-	750
Total (in thousands)		500	250	-	-	-	-	750
O & M Costs								
Contr To Other Funds		20	10	-	-	-	-	30
Total (in thousands)		20	10	-	-	-	-	30

Facility Safety Upgrades

Project ID PR2018007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2018
Location Assembly: Areawide, 18-I: Spenard, 20-
 J: Downtown Anchorage, 21-K: West
 Anchorage, HD 50: Anchorage Areawide **End Date** November 2021

Description

Replace Fairview Recreation Center's deteriorated hallway floor and subfloor; upgrade the security system at Spenard Recreation Center, Lidia Selkregg Chalet, Municipal Green House, and Mulcahy Stadium

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	100	100	-	-	-	400
Total (in thousands)		200	100	100	-	-	-	400

O & M Costs

Contr To Other Funds		6	4	4	4	-	-	18
Total (in thousands)		6	4	4	4	-	-	18

Far North Bicentennial Park Trail Safety Upgrades

Project ID PR2021001 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2021
Location **End Date** October 2025

Description

Safety upgrade of trail system and pedestrian bridges. Project elements include upland and wetland restoration, invasive species removal, native plant re-vegetation, trail and bridge repair or replacement as needed.

Comments

The following community councils ranked this project on their Parks & Rec priority lists:
 Abbott Loop: #6
 Scenic Foothills: #2
 University Area: #3

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	250	-	-	500	750
Total (in thousands)		-	-	250	-	-	500	750

O & M Costs

Contr To Other Funds		-	-	10	-	-	20	30
Total (in thousands)		-	-	10	-	-	20	30

Government Hill Community-wide Park Plan and Improvements

Project ID PR2019007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2022

Description

Renovate and improve neighborhood parks and based upon community council priorities

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	100	150	-	-	300	700
Total (in thousands)		150	100	150	-	-	300	700

O & M Costs

Contr To Other Funds		6	4	6	-	12	-	28
Total (in thousands)		6	4	6	-	12	-	28

Hamilton Park Trail and Playground Renovation

Project ID PR2019006 **Department** Parks & Recreation
Project Type Renovation **Start Date** June 2019
Location **End Date** October 2021

Description

Renovate trail and install an inclusive playground.

Comments

Ranked as the #1 Parks & Rec priority of the Old Seward/Oceanview Community Council for 2019.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Contr To Other Funds		8	-	-	-	-	-	8
Total (in thousands)		8	-	-	-	-	-	8

Loretta French Park - Parking lot

Project ID PR2019030 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2022
Location **End Date** December 2022

Description

Funds will be used to restripe the parking lot and repair curbs.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	50	-	-	50
Total (in thousands)		-	-	-	50	-	-	50

Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
Location **End Date** December 2020

Description

Funds will be used to purchase a water truck.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200

Maintenance Shop - Fish Hatchery Road - Acquisition

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
Location **End Date** December 2022

Description

Funds in 2020 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security.
 Funds in 2021 will be used to improve and or expand the storage area.
 Funds in 2022 will be used to make final improvements.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	500	250	250	-	-	1,000
Total (in thousands)		-	500	250	250	-	-	1,000

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2024
Location **End Date** December 2024

Description

Funds will be used to rehab the McDonald Center driveway.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2023
Location **End Date** December 2023

Description

Funds will be used to rehab the parking lot and restripe.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

Multi-Use Trails Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Replacement **Start Date** June 2019
Location Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** October 2023

Description

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	250	250	500	1,000
Total (in thousands)		-	-	-	250	250	500	1,000

O & M Costs

Contr To Other Funds		-	-	-	10	10	20	40
Total (in thousands)		-	-	-	10	10	20	40

Northeast Connector Trail

Project ID PR2019011 **Department** Parks & Recreation
Project Type New **Start Date** June 2019
Location **End Date** October 2024

Description

Park bond funds will provide a 20% match to the Anchorage Metropolitan Area Transportation Solutions (AMATS) Federal Grant. Total funds will be used to construct a new trail boardwalk and bridge providing a non-motorized connection to Far North Bicentennial Park.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,400	-	-	-	-	-	1,400
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		1,700	-	-	-	-	-	1,700

O & M Costs

Contr To Other Funds		12	-	-	-	-	-	12
Total (in thousands)		12	-	-	-	-	-	12

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2021
Location **End Date** December 2021

Description

Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

Parking Lot Upgrades

Project ID	PR2019003	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2019
Location		End Date	October 2024

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	250	500
	Total (in thousands)	-	-	-	-	250	250	500
O & M Costs								
Contr To Other Funds		-	-	-	-	10	10	20
	Total (in thousands)	-	-	-	-	10	10	20

Peters Creek/Marianna Koehler - Parking rehabilitation

Project ID PR2019033 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2024
Location **End Date** December 2024

Description

Funds will be used to rehab the Peter Creek/Marianna Koehler parking lots.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2018
Location	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2022

Description

No child should be denied access to a park, these upgrades would design and install all-inclusive playgrounds in Chugach Foothills Park and Frontierland Park that welcome kids and families of all abilities to learn, play and grow together. Relevant improvements to be in coordination with the National Association for Recreational Equality (NARE).

Comments

New

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	600	900	900	2,400
Total (in thousands)		-	-	-	600	900	900	2,400
O & M Costs								
Contr To Other Funds		-	-	-	24	36	36	96
Total (in thousands)		-	-	-	24	36	36	96

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2018
Location **End Date** October 2023

Description

Russian Jack Springs Park: Community priorities as established in the active master planning for this community use park including Americans with Disabilities Act (ADA) improvements.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	350	500	500	500	500	-	2,350
Total (in thousands)		350	500	500	500	500	-	2,350
O & M Costs								
Contr To Other Funds		14	20	20	20	20	-	94
Total (in thousands)		14	20	20	20	20	-	94

Security Cameras

Project ID PR2019025 **Department** Parks & Recreation
Project Type New **Start Date**
Location **End Date**

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	70	-	-	-	-	-	70
Total (in thousands)		70	-	-	-	-	-	70

South Anchorage Sports Park, Phase III, Construction of Bike Park

Project ID PR2018001 **Department** Parks & Recreation
Project Type New **Start Date** June 2018
Location Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview **End Date** December 2021

Description

Bond funds will be used to construct a bike park at South Anchorage Sports Park as identified in the Master Plan.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

O & M Costs

Contr To Other Funds		-	-	20	-	-	-	20
Total (in thousands)		-	-	20	-	-	-	20

Spenard Recreation Center Improvements

Project ID PR2019015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2022

Description

Construct indoor playground and expand fitness center.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	750	-	-	750
Total (in thousands)		-	-	-	750	-	-	750

O & M Costs

Contr To Other Funds		-	-	-	30	-	-	30
Total (in thousands)		-	-	-	30	-	-	30

Storck Park Winter Use Trail Improvements

Project ID PR2019017 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2021
Location **End Date** October 2021

Description

Improve Storck Park Winter Trail

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

O & M Costs

Contr To Other Funds		-	-	4	-	-	-	4
Total (in thousands)		-	-	4	-	-	-	4

Taku Park Improvements

Project ID PR2019019 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2020

Description

Bond funds will be used to rehab the park, playground, trail and parking lot.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

O & M Costs

Contr To Other Funds		-	20	-	-	-	-	20
Total (in thousands)		-	20	-	-	-	-	20

Tikishla Park

Project ID PR2019013 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2022

Description

Install an inclusive playground, new plaza and picnic shelter and safety improvements in accordance with the Park Master Plan priorities.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	350	-	-	-	-	750
Total (in thousands)		400	350	-	-	-	-	750
O & M Costs								
Contr To Other Funds		16	14	-	-	-	-	30
Total (in thousands)		16	14	-	-	-	-	30

Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2022
Location **End Date** December 2022

Description

Funds will be used to rehab Town Square Park pathway and parking area.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

University Lake Park

Project ID PR2019014 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2019
Location **End Date** October 2021

Description

Expand the existing parking lot and provide new wayfinding for the popular dog park and soft surface trail system.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250

O & M Costs

Contr To Other Funds		-	10	-	-	-	-	10
Total (in thousands)		-	10	-	-	-	-	10

Ure Park Improvements

Project ID PR2019008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2019
Location **End Date** October 2021

Description

Ure Park: Community Priorities as determined by the updated site plan.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	200	-	-	-	-	300
Total (in thousands)		100	200	-	-	-	-	300

O & M Costs

Contr To Other Funds		4	8	-	-	-	-	12
Total (in thousands)		4	8	-	-	-	-	12

William B Lyons Park Playground Installation

Project ID PR2019010 **Department** Parks & Recreation
Project Type New **Start Date** June 2019
Location **End Date** October 2021

Description

Construct a new inclusive playground and install lighting for this popular park in Mountain View.

Version 2019 Approved

		2019	2020	2021	2022	2023	2024	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300