

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 1996-2001 Capital Improvement Budget/Program identifies priority improvements to State routes from the perspective of the Municipality of Anchorage. Municipal evaluation criteria were used in evaluating the merits of these projects.

Given that State Roadway projects are the responsibility of State DOT/PF, the amounts and sources of funds for these State roads have not been included in the 1996-2001 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

20-Sep-95

State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: State Roadway Improvements						
1996	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	1	0	0	500	500
1996	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	2	0	0	600	600
1996	VICTOR RD UPGRADE - DIMOND BLVD TO	3	0	0	300	300
TOTAL: State Roadway Improvements			0	0	1,400	1,400
TOTAL FOR 1996			0	0	1,400	1,400
CATEGORY: State Roadway Improvements						
1997	DOWLING RD UPGRADE - MINNESOTA DR TO LAKE	1	0	0	1,300	1,300
1997	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	2	0	0	950	950
1997	BIRCH RD UPGRADE - O'MALLEY RD TO HUFFMAN RD	3	0	0	800	800
1997	BIRD CREEK AND INDIAN AREA TURN LANES	4	0	0	100	100
1997	O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD	5	0	0	1,400	1,400
TOTAL: State Roadway Improvements			0	0	4,550	4,550
TOTAL FOR 1997			0	0	4,550	4,550
CATEGORY: State Roadway Improvements						
1998	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	1	0	0	5,500	5,500
1998	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	2	0	0	3,500	3,500
1998	VICTOR RD UPGRADE - DIMOND BLVD TO	3	0	0	2,500	2,500
1998	KLATT RD UPGRADE - C ST TO OLD SEWARD HWY	4	0	0	1,200	1,200
1998	RABBIT CREEK RD UPGRADE - SEWARD HWY TO	5	0	0	1,600	1,600
1998	HILLSIDE DR UPGRADE - O'MALLEY RD TO DEARMOUN	6	0	0	1,500	1,500
TOTAL: State Roadway Improvements			0	0	15,800	15,800
TOTAL FOR 1998			0	0	15,800	15,800
CATEGORY: State Roadway Improvements						
1999	BIRCH RD UPGRADE - O'MALLEY RD TO HUFFMAN RD	1	0	0	3,000	3,000
1999	O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD	2	0	0	8,000	8,000
TOTAL: State Roadway Improvements			0	0	11,000	11,000
TOTAL FOR 1999			0	0	11,000	11,000
CATEGORY: State Roadway Improvements						
2000	KLATT RD UPGRADE - C ST TO OLD SEWARD HWY	1	0	0	2,500	2,500
2000	RABBIT CREEK RD UPGRADE - SEWARD HWY TO	2	0	0	11,900	11,900
2000	HILLSIDE DR UPGRADE - O'MALLEY RD TO DEARMOUN	3	0	0	4,000	4,000
TOTAL: State Roadway Improvements			0	0	18,400	18,400
TOTAL FOR 2000			0	0	18,400	18,400
TOTAL FOR ALL YEARS:			0	0	51,150	51,150

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	1996 PROJECT COST (000's)	Category State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD Construct collector to urban standards. A design study for this state route was funded with a state grant. Design, right of way acquisition, and utility relocation funding is proposed for 1996 and construction funding for 1998. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Design funding is proposed for 1996 through the ISTE A program. Construction funding is proposed for 1998. However, construction funding is not included in either the AMATS TIP or the State's CIP.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Construct state arterial to urban standards. Design study and preliminary design funded with state grant. Design funding is proposed (Continued on Next Page)</p>	<p>D= 500</p> <p>D= 54 F= 546</p> <p>D= 300</p>		<p>Abbott Loop</p> <p>Huffman/O'Malley Rabbit Creek</p> <p>Bayshore/Klatt</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department	1996 PROJECT COST (000's)	Category	
State of Alaska		State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE (Continued) for 1996 and construction funding for 1998. However, funding is not included in either the AMATS TIP or the State's CIP.			
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Sub-Total(s)	D= 854 F= 546		
Category Total	1,400	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 854 F= 546		
Grand Total of State of Alaska	1,400	0.0 0.0	
			1996

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD Construct collector to urban standards. A design study for this state route was funded with a state grant. Design, right of way acquisition, and utility relocation funding is proposed for 1996 and construction funding for 1998. However, funding is not included in either the AMATS TIP or the State's CIP.</p>	D= 500		D= 5,500			
<p>DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Design funding is proposed for 1996 through the ISTE A program. Construction funding is proposed for 1998. However, construction funding is not included in either the AMATS TIP or the State's CIP.</p>	D= 54 F= 546		D= 3,500			
<p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Construct state arterial to urban standards. Design study and preliminary design funded with state grant. Design funding is proposed (Continued on Next Page)</p>	D= 300		D= 2,500			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE (Continued) for 1996 and construction funding for 1998. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1995-1997 TIP. Design was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is not presently programmed.</p> <p>C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1995-1997 TIP. Preliminary engineering was funded in 1993. and design funding in 1995. Right of way acquisition and utility relocation funding is (Continued on Next Page)</p>		D= 117 F= 1,183				
						1996 - 2001

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>C ST UPGRADE - TUDOR RD TO O'MALLEY RD (Continued) proposed for 1997. Construction funding is not presently programmed.</p> <p>BIRCH RD UPGRADE- O'MALLEY RD TO HUFFMAN RD Construct state collector to suburban standards. Design funding is proposed for 1997 and construction funding for 1999. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>BIRD CREEK AND INDIAN AREA TURN LANES Construct turn lanes on the Seward Highway. Design and construction funding is proposed for 1997. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding is proposed for 1997 and construction funding for 1999. However, funding is not included in either (Continued on Next Page)</p>		<p>D= 800</p> <p>D= 100</p> <p>D= 1,400</p>		<p>D= 3,000</p> <p>D= 8,000</p>		
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD (Continued) the AMATS TIP or the State's CIP.</p> <p>KLATT RD UPGRADE - C ST TO OLD SEWARD HWY Construct state minor arterial to urban standards. Design, right of way acquisition, and utility relocation funding is proposed for 1998 and construction funding for 2000. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Design funding is proposed for 1998 and construction funding for 2000. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>HILLSIDE DR UPGRADE - O'MALLEY RD TO DEARMOUN Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding is proposed (Continued on Next Page)</p>			<p>D= 1,200</p> <p>D= 1,600</p> <p>D= 1,500</p>		<p>D= 2,500</p> <p>D= 11,900</p> <p>D= 4,000</p>	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>HILLSIDE DR UPGRADE - O'MALLEY RD TO DEARMOUN (Continued) for 1998 and construction funding for 2000. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p> <p>*****</p> <p>Department Total(s)</p> <p>Grand Total of State of Alaska</p>	<p>D= 854 F= 546</p> <p style="text-align: center;">1,400</p> <p>*****</p> <p>D= 854 F= 546</p> <p style="text-align: center;">1,400</p>	<p>D= 2,503 F= 2,047</p> <p style="text-align: center;">4,550</p> <p>*****</p> <p>D= 2,503 F= 2,047</p> <p style="text-align: center;">4,550</p>	<p>D= 15,800</p> <p style="text-align: center;">15,800</p> <p>*****</p> <p>D= 15,800</p> <p style="text-align: center;">15,800</p>	<p>D= 11,000</p> <p style="text-align: center;">11,000</p> <p>*****</p> <p>D= 11,000</p> <p style="text-align: center;">11,000</p>	<p>D= 18,400</p> <p style="text-align: center;">18,400</p> <p>*****</p> <p>D= 18,400</p> <p style="text-align: center;">18,400</p>	<p style="text-align: center;">0</p> <p>*****</p> <p style="text-align: center;">0</p>
				1996 - 2001		