

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2003-2008 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in the Approved 2000-2003 Transportation Improvement Program, including an illustrative program for years 2004-2006; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2003-2008 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

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State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects							
2003	NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104	1	0	0	0	1,500	1,500
2003	NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (2	0	0	0	7,000	7,000
2003	DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY	3	0	0	0	6,800	6,800
2003	SHIP CREEK ACCESS ROUTE	4	0	0	0	7,644	7,644
TOTAL: Other AMATS Tip Projects			0	0	0	22,944	22,944
CATEGORY: Non-NHS Roadways and Highway Safety							
2003	C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD T	1	0	0	0	6,770	6,770
2003	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	2	0	0	0	10,500	10,500
2003	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	3	0	0	0	1,000	1,000
2003	HSIP IMPROVEMENTS GROUP 2A	4	0	0	0	94	94
2003	HSIP IMPROVEMENTS GROUP 2B	5	0	0	0	185	185
2003	HSIP IMPROVEMENTS GROUP 3A	6	0	0	0	959	959
2003	HSIP IMPROVEMENTS GROUP 3B - OLD SEWARD HWY BETWEEN 3	7	0	0	0	262	262
2003	HSIP IMPROVEMENTS GROUP 4A - MULDOON RD	8	0	0	0	1,138	1,138
2003	HSIP IMPROVEMENTS GROUP 4B	9	0	0	0	912	912
2003	HSIP IMPROVEMENTS GROUP 5A IN DOWNTOWN AREA	10	0	0	0	177	177
2003	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	11	0	0	0	1,895	1,895
2003	DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 14	12	0	0	0	2,500	2,500
2003	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OT	13	0	0	0	500	500
2003	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	14	0	0	0	500	500
2003	HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORR	15	0	0	0	700	700
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	28,092	28,092
CATEGORY: Non-NHS Transportation Enhancements							
2003	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	1,417	1,417
2003	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-R	2	0	0	0	2,160	2,160
TOTAL: Non-NHS Transportation Enhancements			0	0	0	3,577	3,577
CATEGORY: National Highway System							
2003	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	1	0	0	0	2,200	2,200
2003	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA	2	0	0	0	1,100	1,100
2003	MINNESOTA DR/INT'L ARPT RD INTERCHANGE	3	0	0	0	3,650	3,650
2003	NHS INTERSECTION IMPROVEMENTS	4	0	0	0	1,970	1,970
2003	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH	5	0	0	0	3,000	3,000
2003	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	6	0	0	0	6,950	6,950
2003	NHS ROAD, PAVEMENT, AND BRIDGE REFURBISHMENT SEWARD H	7	0	0	0	3,300	3,300
2003	KNIK ARM CROSSING STUDY	8	0	0	0	2,000	2,000
TOTAL: National Highway System			0	0	0	24,170	24,170
TOTAL FOR 2003			0	0	0	78,783	78,783

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State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects							
2004	NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (1	0	0	0	10,000	10,000
TOTAL: Other AMATS Tip Projects			0	0	0	10,000	10,000
CATEGORY: Non-NHS Roadways and Highway Safety							
2004	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	1	0	0	0	1,200	1,200
2004	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO	2	0	0	0	2,300	2,300
2004	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HW	3	0	0	0	250	250
2004	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLS	4	0	0	0	500	500
2004	DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL	5	0	0	0	170	170
2004	LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS	6	0	0	0	200	200
2004	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO	7	0	0	0	1,250	1,250
2004	SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO	8	0	0	0	150	150
2004	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO HUFFMAN	9	0	0	0	2,000	2,000
2004	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	10	0	0	0	2,530	2,530
2004	DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 14	11	0	0	0	3,000	3,000
2004	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OT	12	0	0	0	500	500
2004	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	13	0	0	0	600	600
2004	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	14	0	0	0	900	900
2004	BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD	15	0	0	0	500	500
2004	HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORR	16	0	0	0	650	650
2004	ANCHORAGE AREA WIDE RAILROAD GRADE SEPARATIONS	17	0	0	0	250	250
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	16,950	16,950
CATEGORY: Non-NHS Transportation Enhancements							
2004	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	250	250
2004	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPRO	2	0	0	0	250	250
2004	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-R	3	0	0	0	1,150	1,150
2004	ANCHORAGE AREA WIDE SIDEWALKS/ACCESS TO SCHOOL	4	0	0	0	75	75
2004	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	5	0	0	0	500	500
TOTAL: Non-NHS Transportation Enhancements			0	0	0	2,225	2,225
CATEGORY: National Highway System							
2004	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	1	0	0	0	10,000	10,000
2004	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA	2	0	0	0	2,000	2,000
2004	O'MALLEY RD AT C ST INTERCHANGE	3	0	0	0	5,500	5,500
2004	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIG	4	0	0	0	1,500	1,500
2004	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH	5	0	0	0	3,000	3,000
2004	NEW SEWARD HWY IMPROVEMENTS - 36TH AVE TO 20TH AVE	6	0	0	0	3,000	3,000
2004	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	7	0	0	0	7,000	7,000
2004	NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION	8	0	0	0	200	200
TOTAL: National Highway System			0	0	0	32,200	32,200
TOTAL FOR 2004			0	0	0	61,375	61,375

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State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Other AMATS Tip Projects							
2005	NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104	1	0	0	0	2,000	2,000
TOTAL: Other AMATS Tip Projects			0	0	0	2,000	2,000
CATEGORY: Non-NHS Roadways and Highway Safety							
2005	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO	1	0	0	0	6,400	6,400
2005	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	2	0	0	0	4,000	4,000
2005	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HW	3	0	0	0	2,400	2,400
2005	LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS	4	0	0	0	1,100	1,100
2005	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	5	0	0	0	5,190	5,190
2005	SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO	6	0	0	0	415	415
2005	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	7	0	0	0	7,500	7,500
2005	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	8	0	0	0	400	400
2005	A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE	9	0	0	0	3,000	3,000
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	30,405	30,405
CATEGORY: Non-NHS Transportation Enhancements							
2005	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	400	400
2005	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPRO	2	0	0	0	1,000	1,000
2005	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-J	3	0	0	0	150	150
2005	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	4	0	0	0	500	500
TOTAL: Non-NHS Transportation Enhancements			0	0	0	2,050	2,050
CATEGORY: National Highway System							
2005	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA	1	0	0	0	12,160	12,160
2005	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH	2	0	0	0	7,500	7,500
2005	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	3	0	0	0	3,000	3,000
2005	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	4	0	0	0	7,000	7,000
2005	NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION	5	0	0	0	200	200
TOTAL: National Highway System			0	0	0	29,860	29,860
TOTAL FOR 2005			0	0	0	64,315	64,315
CATEGORY: Other AMATS Tip Projects							
2006	NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104	1	0	0	0	20,000	20,000
TOTAL: Other AMATS Tip Projects			0	0	0	20,000	20,000
CATEGORY: Non-NHS Roadways and Highway Safety							
2006	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	1	0	0	0	6,000	6,000
2006	DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEW	2	0	0	0	1,000	1,000
2006	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO	3	0	0	0	10,700	10,700
2006	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO HUFFMA	4	0	0	0	7,000	7,000
2006	A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE	5	0	0	0	3,250	3,250
2006	BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD	6	0	0	0	500	500
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	28,450	28,450
CATEGORY: Non-NHS Transportation Enhancements							
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	400	400
2006	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-J	2	0	0	0	350	350
2006	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	3	0	0	0	500	500
TOTAL: Non-NHS Transportation Enhancements			0	0	0	1,250	1,250
CATEGORY: National Highway System							
2006	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST	1	0	0	0	6,200	6,200
2006	INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD	2	0	0	0	1,500	1,500
2006	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIG	3	0	0	0	500	500
2006	NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH	4	0	0	0	25,000	25,000
2006	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	5	0	0	0	6,750	6,750
2006	NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION	6	0	0	0	100	100
TOTAL: National Highway System			0	0	0	40,050	40,050
TOTAL FOR 2006			0	0	0	89,750	89,750
TOTAL FOR ALL YEARS			0	0	0	294,223	294,223

2003-2008 CIB/CIP

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104 This project will relocate the Seward Highway to bypass the communities of Bird and Indian between mileposts 99 and 104. Design funding is proposed for 2003 with utility phase funding to follow in 2005. Construction funding is proposed for 2006. the project is outside the AMATS area but is a state owned facility within the Municipality of Anchorage. All funding is programmed in the states STIP.</p> <p>NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115) This project will construct pass lanes on the Seward Highway between Indian and Potters Marsh. Design has been funded. Utility and construction funding is proposed for 2003 and 2004. The project is outside the AMATS area but is within the Municipality of Anchorage. All funding is programmed in the state's STIP.</p>	<p>D= 150 F= 1,350</p> <p>D= 700 F= 6,300</p>		<p>Turnagain</p> <p>Turnagain</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Preliminary engineering and design phases have been funded. Utility and construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p> <p>SHIP CREEK ACCESS ROUTE This project will provide a new access route to the Ship Creek area. Preliminary engineering, design, and easement acquisition phases have been funded. Utility and construction phase funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p>	<p>D= 680 F= 6,120</p> <p>D= 765 F= 6,879</p>		<p>Sand Lake Taku/Campbell</p> <p>Downtown Government Hill</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department State of Alaska		Category Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		Sub-Total(s)	D= 2,295 F= 20,649
Category Total	22,944	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD TO DIMOND BLVD Reconstruct state owned major arterial to urban standards. Improvements are expected to include 4 lanes, pavement, lighting, storm drainage, pedestrian facilities, and land-scaping. Preliminary engineering, design, and phase I of construction have been funded. Final construction funding is proposed for 2003 in the AMATS TIP. The state is expected to advance funding to allow for 2002 construction.</p>	<p>D= 677 F= 6,093</p>		<p>Spenard Taku/Campbell</p>
<p>C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY Construct arterial street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, storm drainage, pedestrian facilities, and land-scaping. Design and easement acquisition phases have been funded. Construction funding is proposed for 2003. Right of way acquisition for an ARR crossing near Raspberry Road is proposed for 2004 with construction funding to follow in 2006. All funding is pro-</p> <p>(Continued on Next Page)</p>	<p>D= 1,050 F= 9,450</p>		<p>Bayshore/Klatt Taku/Campbell</p>
<p>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</p>			<p>2003</p>

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY (Continued) grammed in the AMATS TIP. However, full project funding is also proposed in a 2002 statewide transportation bond.	D= 100 F= 900		Abbott Loop Huffman/O'Malley
O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2003. Final utility and construction funding is proposed for 2005. All funding is proposed in the AMATS TIP.	D= 10 F= 84		Airport Heights Old Seward/Oceanview
HSIP IMPROVEMENTS GROUP 2A This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 2a improvements include the Huffman Road inter-			
(Continued on Next Page)			
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
HSIP IMPROVEMENTS GROUP 2A (Continued) section at Hace Street and the DeBarr Road intersection with Norene Street. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.			
HSIP IMPROVEMENTS GROUP 2B This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 2B improvements include the Huffman Road intersection with the east ramp of the Seward Highway and the Tudor Road and Eau Clair Place intersection. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is proposed in the AMATS TIP.	D= 19 F= 166		Huffman/O'Malley Tudor Area
HSIP IMPROVEMENTS GROUP 3A This project will construct priority safety improvements identified in the Highway Safety (Continued on Next Page)	D= 96 F= 863		Rogers Park Taku/Campbell Tudor Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>HSIP IMPROVEMENTS GROUP 3A (Continued)</p> <p>Improvement Program (HSIP). Group 3A improvements include the Old Seward Highway between Dimond Boulevard and 88th Avenue and Lake Otis Parkway between Northern Lights Boulevard and Tudor Road. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE</p> <p>This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Preliminary engineering and design phases have been funded. Utility and construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p>	<p>D= 27 F= 235</p>		<p>University Area</p> <p>Spenard</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Improvements are proposed on Muldoon Road between 20th Avenue and 36th Avenue and between Duben Street and Boundary Road. Preliminary engineering, design, and utility phases have been funded. Construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 4B This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 4B improvements include the Boniface Parkway and Northern Lights Boulevard intersection and a Midtown Corridor. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p>	<p>D= 114 F= 1,024</p> <p>D= 92 F= 820</p>		<p>Scenic Foothills</p> <p>Northeast Russian Jack Park Spenard University Area</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>HSIP IMPROVEMENTS GROUP 5A IN DOWNTOWN AREA This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 5A improvements include upgrades to the 5th/6th Avenue signals at both A and C Streets. Also included are curb bulbs and one-way road signage upgrades.</p>	<p>D= 18 F= 159</p>		Downtown
<p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in both 2004 and 2005. The state is expected to provide advance construction funding in 2003 for the portion between the North Eagle River Exit and Fire Lake Elementary. All funding is programmed in the AMATS TIP.</p>	<p>D= 190 F= 1,705</p>		Chugiak

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department	Category
State of Alaska	Non-NHS Roadways & HWY Safety
PROJECT TITLE AND DESCRIPTION	2003 PROJECT COST (000's)
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant
	O&M COST (000's)
	DEBT SERVICE (000's)
	COMMUNITY COUNCIL - PRIORITY
	1-Essential 2-Necessary 3-Desireable
DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE Construct state owned collector to urban standards. Preliminary engineering, design, and easement acquisition phases have been funded. Utility and construction funding is proposed for both 2003 and 2004. All funding is proposed in the AMATS TIP.	D= 250 F= 2,250
HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY Reconstruct minor arterial to urban standards Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering has been funded. Design funding is proposed for 2003 with easement acquisition and utility funding to follow in 2004. Final utility and construction funding is estimated at \$8 million but is not programmed Funding is proposed in the AMATS TIP.	D= 50 F= 450
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	
2003	

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department	Category
State of Alaska	Non-NHS Roadways & HWY Safety
PROJECT TITLE AND DESCRIPTION	2003 PROJECT COST (000's)
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant
	O&M COST (000's)
	DEBT SERVICE (000's)
	COMMUNITY COUNCIL - PRIORITY
	1-Essential 2-Necessary 3-Desireable
EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Preliminary engineering has been funded. Design funding is proposed for 2003 with easement acquisition funding to follow in 2004. Utility and construction funding is proposed for 2005. All funding is proposed in the AMATS TIP. Improvements may include parking improvements at the Eagle River Nature Center.	D= 50 F= 450
HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR Reconstruct intersections on collector/minor arterial to address anticipated safety and capacity issues. Preliminary engineering, design, and easement acquisition funding has been provided for the intersection with Elmore Road and construction funding is proposed for 2003. Design and construction funding for the remaining intersections is (Continued on Next Page)	D= 70 F= 630
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	
2003	

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR (Continued) proposed for 2004. Funding is proposed in the AMATS TIP. State grant funding has been provided for design at the Pintail Road intersection.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>-----</p> <p>D= 2,813 F= 25,279</p> <p>28,092</p>	<p>-----</p> <p>0.0 0.0</p>	<p>-----</p>
<p>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</p>			<p style="text-align: center;">2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Improvements include ADA compliance upgrades and a sidewalk on the east side of Muldoon Road, between 16th Avenue and 20th Avenue in 2003. All funding is proposed in the AMATS TIP.</p> <p>MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-REGAL MOUNTAIN DR TO BARTLETT DR This project will provide landscaping and pedestrian improvements on Muldoon Road. Preliminary engineering and design phases have been funded. Construction and utility phase funding is proposed for 2003 and 2004. All funding is proposed in the AMATS TIP. The improvements are identified in the Muldoon Road Beautification Plan.</p>	<p>D= 142 F= 1,275</p> <p>D= 216 F= 1,944</p>		<p>Areawide</p> <p>Northeast Scenic Foothills</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D= 358 F= 3,219		
Category Total	3,577	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Preliminary engineering has been funded and design funding is proposed for 2003. Easement acquisition funding is proposed for 2004 with utility phase funding to follow in 2006. Final utility and construction is expected to cost \$31 million but is not currently programmed. All funding is proposed in the AMATS TIP.	D= 220 F= 1,980		Fairview Mountain View
INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2003. Easement acquisition funding is proposed for 2004 with utility and construction phase funding to follow in 2005. All funding is proposed in the AMATS TIP.	D= 110 F= 990		Spenard Taku/Campbell
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MINNESOTA DR/INT'L ARPT RD INTERCHANGE Construct landscape/trail improvements upon completion of already funding interchange construction. Design has been funded and construction funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p> <p>NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2003. All funding is proposed in the AMATS TIP.</p> <p>NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2003. Easement acquisition funding is proposed for 2004. Construction and utility phase funding is (Continued on Next Page)</p>	<p>D= 365 F= 3,285</p> <p>D= 197 F= 1,773</p> <p>D= 300 F= 2,700</p>		<p>Sand Lake Spenard</p> <p>Areawide</p> <p>Abbott Loop Bayshore/Klatt Campbell Park Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2003 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE (Continued) proposed for both 2005 and 2006. Additional construction funding of \$22 million is needed in subsequent years. All funding is proposed in the AMATS TIP.	D= 695 F= 6,255		Areawide
NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed in 2002 through 2006. Funding is proposed in the AMATS TIP.			
NHS ROAD, PAVEMENT, AND BRIDGE REFURBISHMENT SEWARD HWY AND HIGHTOWER LIGHT REHABILITATION Construct road, bridge, and street lighting improvements. Phase I rehab was funded in 1999. Phase II funding is proposed for 2003 in the AMATS TIP.	D= 330 F= 2,970		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
KNIK ARM CROSSING STUDY This project will begin with preliminary engineering and design efforts to construct a transportation link between Point McKensie and Anchorage. Preliminary engineering funding has been provided. Design funding is proposed for 2003. No additional funding is currently programmed.	D= 200 F= 1,800		Downtown Government Hill
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2003 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 2,417 F= 21,753		
Category Total	24,170	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 7,883 F= 70,900		
Grand Total of State of Alaska	78,783	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>NEW SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104</p> <p>This project will relocate the Seward Highway to bypass the communities of Bird and Indian between mileposts 99 and 104. Design funding is proposed for 2003 with utility phase funding to follow in 2005. Construction funding is proposed for 2006. the project is outside the AMATS area but is a state owned facility within the Municipality of Anchorage. All funding is programmed in the states STIP.</p>	<p>D= 150</p> <p>F= 1,350</p>		<p>D= 200</p> <p>F= 1,800</p>	<p>D= 2,000</p> <p>F= 18,000</p>		
<p>NEW SEWARD HWY PASSING LANES-INDIAN TO POTTER MARSH (MP 104-115)</p> <p>This project will construct pass lanes on the Seward Highway between Indian and Potters Marsh. Design has been funded. Utility and construction funding is proposed for 2003 and 2004. The project is outside the AMATS area but is within the Municipality of Anchorage. All funding is programmed in the state's STIP.</p>	<p>D= 700</p> <p>F= 6,300</p>	<p>D= 1,000</p> <p>F= 9,000</p>				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Preliminary engineering and design phases have been funded. Utility and construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p>	D= 680 F= 6,120					
<p>SHIP CREEK ACCESS ROUTE This project will provide a new access route to the Ship Creek area. Preliminary engineering, design, and easement acquisition phases have been funded. Utility and construction phase funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p>	D= 765 F= 6,879					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	D= 2,295 F= 20,649	D= 1,000 F= 9,000	D= 200 F= 1,800	D= 2,000 F= 18,000		
Category Total	22,944	10,000	2,000	20,000	0	0
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD TO DIMOND BLVD Reconstruct state owned major arterial to urban standards. Improvements are expected to include 4 lanes, pavement, lighting, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design, and phase I of construction have been funded. Final construction funding is proposed for 2003 in the AMATS TIP. The state is expected to advance funding to allow for 2002 construction.</p> <p>C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY Construct arterial street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Design and easement acquisition phases have been funded. Construction funding is proposed for 2003. Right of way acquisition for an ARR crossing near Raspberry Road is proposed for 2004 with construction funding to follow in 2006. All funding is pro-</p> <p style="text-align: center;">(Continued on Next Page)</p>	<p>D= 677 F= 6,093</p> <p>D= 1,050 F= 9,450</p>	<p>D= 240 F= 960</p>		<p>D= 1,200 F= 4,800</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY (Continued)</p> <p>grammed in the AMATS TIP. However, full project funding is also proposed in a 2002 statewide transportation bond.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR</p> <p>Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2003. Final utility and construction funding is proposed for 2005. All funding is proposed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 2A</p> <p>This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 2a improvements include the Huffman Road inter-</p> <p>(Continued on Next Page)</p>	<p>D= 100</p> <p>F= 900</p>		<p>D= 400</p> <p>F= 3,600</p>			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HSIP IMPROVEMENTS GROUP 2A (Continued) section at Hace Street and the DeBarr Road intersection with Norene Street. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 2B This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 2B improvements include the Huffman Road intersection with the east ramp of the Seward Highway and the Tudor Road and Eau Clair Place intersection. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 3A This project will construct priority safety improvements identified in the Highway Safety (Continued on Next Page)</p>	<p>D= 19 F= 166</p> <p>D= 96 F= 863</p>					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
HSIP IMPROVEMENTS GROUP 3A (Continued) Improvement Program (HSIP). Group 3A improvements include the Old Seward Highway between Dimond Boulevard and 88th Avenue and Lake Otis Parkway between Northern Lights Boulevard and Tudor Road. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.						
HSIP IMPROVEMENTS GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Preliminary engineering and design phases have been funded. Utility and construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.	D= 27 F= 235					
HSIP IMPROVEMENTS GROUP 4A - MULDOON RD This project will construct priority safety (Continued on Next Page)	D= 114 F= 1,024					
				2003 - 2008		

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD (Continued)</p> <p>improvements identified in the Highway Safety Improvement Program (HSIP). Improvements are proposed on Muldoon Road between 20th Avenue and 36th Avenue and between Duben Street and Boundary Road. Preliminary engineering, design, and utility phases have been funded. Construction funding is proposed for 2003. All funding is programmed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 4B</p> <p>This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 4B improvements include the Boniface Parkway and Northern Lights Boulevard intersection and a Midtown Corridor. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p> <p>HSIP IMPROVEMENTS GROUP 5A IN DOWNTOWN AREA</p> <p>This project will construct priority safety (Continued on Next Page)</p>	D= 92 F= 820					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HSIP IMPROVEMENTS GROUP 5A IN DOWNTOWN AREA (Continued) improvements identified in the Highway Safety Improvement Program (HSIP). Group 5A improvements include upgrades to the 5th/6th Avenue signals at both A and C Streets. Also included are curb bulbs and one-way road signage upgrades.</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in both 2004 and 2005. The state is expected to provide advance construction funding in 2003 for the portion between the North Eagle River Exit and Fire Lake Elementary. All funding is programmed in the AMATS TIP.</p>	<p>D= 190 F= 1,705</p>	<p>D= 253 F= 2,277</p>	<p>D= 519 F= 4,671</p>			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE Construct state owned collector to urban standards. Preliminary engineering, design, and easement acquisition phases have been funded. Utility and construction funding is proposed for both 2003 and 2004. All funding is proposed in the AMATS TIP.</p> <p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering has been funded. Design funding is proposed for 2003 with easement acquisition and utility funding to follow in 2004. Final utility and construction funding is estimated at \$8 million but is not programmed. Funding is proposed in the AMATS TIP.</p>	<p>D= 250 F= 2,250</p> <p>D= 50 F= 450</p>	<p>D= 300 F= 2,700</p> <p>D= 50 F= 450</p>				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Preliminary engineering has been funded. Design funding is proposed for 2003 with easement acquisition funding to follow in 2004. Utility and construction funding is proposed for 2005. All funding is proposed in the AMATS TIP. Improvements may include parking improvements at the Eagle River Nature Center.</p>	D= 50 F= 450	D= 60 F= 540	D= 850 F= 6,650			
<p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR Reconstruct intersections on collector/minor arterial to address anticipated safety and capacity issues. Preliminary engineering, design, and easement acquisition funding has been provided for the intersection with Elmore Road and construction funding is proposed for 2003. Design and construction funding for the remaining intersections is (Continued on Next Page)</p>	D= 70 F= 630	D= 65 F= 585				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR (Continued) proposed for 2004. Funding is proposed in the AMATS TIP. State grant funding has been provided for design at the Pintail Road intersection.</p> <p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2005. Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS TIP.</p> <p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY (Continued on Next Page)</p>		D= 230 F= 2,070	D= 640 F= 5,760			
		D= 25 F= 225	D= 240 F= 2,160			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY (Continued) This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2004 with construction funding to follow in 2005. All funding is programmed in the AMATS TIP.</p> <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004. Utility and construction phase funding is estimated at \$7 million but is not currently programmed. All funding is proposed in the AMATS TIP.</p>		D= 50 F= 450				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL LAKE RD Construct pavement rehab improvements on collector/minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction are also expected. Design funding is proposed for 2004 with construction funding to follow in 2006. Funding is proposed in the AMATS TIP as a pavement replacement project.</p>		D= 17 F= 153		D= 100 F= 900		
<p>LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS BLVD TO TUDOR RD Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction are also expected. Design funding is proposed for 2004 with construction funding to follow in 2005. Funding is proposed in the AMATS TIP as a pavement replacement project.</p>		D= 20 F= 180	D= 110 F= 990			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2004. Utility and construction phase funding is proposed for 2006. All funding is proposed in the AMATS TIP.</p> <p>SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOTA DR Rehabilitate major arterial at the north end of Spenard Road that also serves as an on-ramp to Minnesota Drive. Improvements are expected to include pavement overlay or replacement, pedestrian facilities, and minor curb and road reconstruction. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2004. Utility and construction</p> <p style="text-align: center;">(Continued on Next Page)</p>		D= 125 F= 1,125		D= 1,070 F= 9,630		
		D= 15 F= 135	D= 42 F= 373			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
<p>SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOTA DR (Continued) funding is proposed for 2005. All funding is proposed in the AMATS TIP.</p> <p>OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO HUFFMAN RD Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design phases of the project have been funded. Easement acquisition is proposed for 2004 with construction funding to follow in 2006. All funding is proposed in the AMATS TIP.</p> <p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm (Continued on Next Page)</p>		<p>D= 200 F= 1,800</p>		<p>D= 700 F= 6,300</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD (Continued) drainage, street lighting, and pedestrian facilities. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition funding is proposed for 2005. Utility and construction funding is estimated at \$7.4 million but is not programmed. All funding is proposed in the AMATS TIP.</p> <p>BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD Construct surface rehabilitation improvements. Improvements are expected to include pavement overlay or replacement and landscaping. Preliminary engineering funding is proposed for 2004 with design funding to follow in 2006. Easement acquisition, utility, and construction is expected to cost \$3.1 million but funding is not currently programmed. All funding is proposed in the AMATS TIP.</p>		D= 50 F= 450		D= 50 F= 450		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ANCHORAGE AREA WIDE RAILROAD GRADE SEPARATIONS Study funding to review and analyze potential grade separations and recommend a program for improvements. Study funding is proposed for 2004 in the AMATS TIP.</p> <p>A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE Construct surface rehabilitation improvements on major arterial street. Improvements are expected to include either a pavement overlay or pavement replacement. Design has been funded. Utility and construction funding is proposed for 2005 and 2006 in the AMATS TIP.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>		D= 25 F= 225	D= 300 F= 2,700	D= 650 F= 2,600		
	D= 2,813 F= 25,279	D= 1,815 F= 15,135	D= 3,141 F= 27,264	D= 3,770 F= 24,680		
	28,092	16,950	30,405	28,450	0	0
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Improvements include ADA compliance upgrades and a sidewalk on the east side of Muldoon Road, between 16th Avenue and 20th Avenue in 2003. All funding is proposed in the AMATS TIP.	D= 142 F= 1,275	D= 25 F= 225	D= 40 F= 360	D= 40 F= 360		
MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS-REGAL MOUNTAIN DR TO BARTLETT DR This project will provide landscaping and pedestrian improvements on Muldoon Road. Preliminary engineering and design phases have been funded. Construction and utility phase funding is proposed for 2003 and 2004. All funding is proposed in the AMATS TIP. The improvements are identified in the Muldoon Road Beautification Plan.	D= 216 F= 1,944	D= 115 F= 1,035				
5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST Construct pedestrian safety and landscaping (Continued on Next Page)		D= 25 F= 225	D= 100 F= 900			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST (Continued)</p> <p>improvements on major arterials. Design funding is proposed for 2004 with utility and construction phase funding to follow in 2005. All funding is programmed in the AMATS TIP.</p> <p>ANCHORAGE AREAWIDE SIDEWALKS/ACCESS TO SCHOOL Study funding to analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Study funding is proposed for 2004 in the AMATS TIP.</p> <p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS Enhance parking lot and provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on Old Seward Highway to the existing boardwalk. (Continued on Next Page)</p>		D= 8 F= 67				
		D= 50 F= 450	D= 50 F= 450	D= 50 F= 450		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS (Continued) Design has been funded and construction and utility funding is proposed for 2004, 2005, and 2006 in the AMATS TIP.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD SEWARD HWY Construct pedestrian and landscaping improvements on a major arterial. Preliminary engineering, design, utility, and easement acquisition funding is proposed for 2005. Utility and construction phase funding is proposed for 2006. Funding is proposed in the AMATS TIP.</p>			D= 25 F= 125	D= 35 F= 315		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	D= 358 F= 3,219	D= 223 F= 2,002	D= 215 F= 1,835	D= 125 F= 1,125		
Category Total	3,577	2,225	2,050	1,250	0	0
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Preliminary engineering has been funded and design funding is proposed for 2003. Easement acquisition funding is proposed for 2004 with utility phase funding to follow in 2006. Final utility and construction is expected to cost \$31 million but is not currently programmed. All funding is proposed in the AMATS TIP.</p>	D= 220 F= 1,980	D= 1,000 F= 9,000		D= 620 F= 5,580		
<p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2003. Easement acquisition funding is proposed for 2004 with utility and construction phase funding to follow in 2005. All funding is proposed in the AMATS TIP.</p>	D= 110 F= 990	D= 200 F= 1,800	D= 1,216 F= 10,944			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>MINNESOTA DR/INT'L ARPT RD INTERCHANGE Construct landscape/trail improvements upon completion of already funding interchange construction. Design has been funded and construction funding is proposed for 2003. All funding is proposed in the AMATS TIP.</p> <p>NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2003. All funding is proposed in the AMATS TIP.</p> <p>NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2003. Easement acquisition funding is proposed for 2004. Construction and utility phase funding is (Continued on Next Page)</p>	<p>D= 365 F= 3,285</p> <p>D= 197 F= 1,773</p> <p>D= 300 F= 2,700</p>	<p>D= 300 F= 2,700</p>	<p>D= 750 F= 6,750</p>	<p>D= 2,500 F= 22,500</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>NEW SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE (Continued) proposed for both 2005 and 2006. Additional construction funding of \$22 million is needed in subsequent years. All funding is proposed in the AMATS TIP.</p> <p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed in 2002 through 2006. Funding is proposed in the AMATS TIP.</p> <p>NHS ROAD, PAVEMENT, AND BRIDGE REFURBISHMENT SEWARD HWY AND HIGHTOWER LIGHT REHABILITATION Construct road, bridge, and street lighting improvements. Phase I rehab was funded in 1999. Phase II funding is proposed for 2003 in the AMATS TIP.</p>	<p>D= 695 F= 6,255</p>	<p>D= 700 F= 6,300</p>	<p>D= 700 F= 6,300</p>	<p>D= 675 F= 6,075</p>		
		2003 - 2008				

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>KNIK ARM CROSSING STUDY This project will begin with preliminary engineering and design efforts to construct a transportation link between Point McKensie and Anchorage. Preliminary engineering funding has been provided. Design funding is proposed for 2003. No additional funding is currently programmed.</p> <p>O'MALLEY RD AT C ST INTERCHANGE Construct an interchange at the intersection of two major arterials. Preliminary engineering and design phases have been funded. Utility and construction phase funding is proposed for 2004 in the AMATS TIP.</p> <p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2004 with utility funding to follow in 2006. Final utility, easement acquisition, and construction costs are estimated at \$35 million but (Continued on Next Page)</p>	<p>D= 200 F= 1,800</p>	<p>D= 550 F= 4,950</p> <p>D= 150 F= 1,350</p>		<p>D= 50 F= 450</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS (Continued) are not currently programmed. Funding is proposed in the AMATS TIP.</p> <p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE Freeway improvements will be identified in the preliminary engineering phase. Preliminary engineering funding is proposed for 2004 and design funding is proposed for 2005. Utility and construction funding is not programmed but is estimated at \$80 million. All funding is programmed in the AMATS TIP.</p> <p>NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD This project will rehabilitate pavement on this highway. Preliminary engineering and design phase funding is proposed for 2004 and 2005 with construction funding to follow in 2006. All funding is proposed in the AMATS TIP. Additional construction funding (Continued on Next Page)</p>		D= 300 F= 2,700	D= 300 F= 2,700			
		D= 20 F= 180	D= 20 F= 180	D= 10 F= 90		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>NEW SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD (Continued) to be programmed.</p> <p>INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEPARATIONS Construct interchange at intersections with Jewel Lake Road and Postmark Drive. Improvements include bridges, ramps, trails, drainage, lighting, and landscaping. ARR crossings at these locations will be grade separated. Preliminary Engineering funding is proposed for 2006. Additional funding of \$22 million, not currently programmed, will be required to fully fund the project. All funding is proposed in the AMATS TIP.</p>				<p>D= 150 F= 1,350</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	D= 2,417 F= 21,753	D= 3,220 F= 28,980	D= 2,986 F= 26,874	D= 4,005 F= 36,045		
Category Total	24,170	32,200	29,860	40,050	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 7,883 F= 70,900	D= 6,258 F= 55,117	D= 6,542 F= 57,773	D= 9,900 F= 79,850		
Grand Total of State of Alaska	78,783	61,375	64,315	89,750	0	0
				2003 - 2008		