

## STATE ROADWAY IMPROVEMENTS

### Program Statement

This section of the 1997-2002 Capital Improvement Budget/Program identifies improvements to State routes that are located in, and high priorities for, the Municipality. These improvements may or may not be included in the current State of Alaska capital improvement program. Municipal evaluation criteria were used in evaluating the merits of these projects.

Given that State Roadway projects are the responsibility of State DOT/PF, the amounts and sources of funds for these State roads have not been included in the 1997-2002 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

13-Sep-96

**State Roadways**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: State Roadway Improvements</b>						
1997	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	1	0	0	950	950
1997	DOWLING RD UPGRADE - MINNESOTA DR TO LAKE	2	0	0	3,500	3,500
1997	O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD	3	0	0	1,400	1,400
<b>TOTAL: State Roadway Improvements</b>			<b>0</b>	<b>0</b>	<b>5,850</b>	<b>5,850</b>
<b>TOTAL FOR 1997</b>			<b>0</b>	<b>0</b>	<b>5,850</b>	<b>5,850</b>
<b>CATEGORY: State Roadway Improvements</b>						
1998	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	1	0	0	5,000	5,000
1998	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	2	0	0	600	600
1998	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	3	0	0	500	500
1998	VICTOR RD UPGRADE - DIMOND BLVD TO	4	0	0	300	300
1998	RABBIT CREEK RD UPGRADE - SEWARD HWY TO	5	0	0	3,000	3,000
<b>TOTAL: State Roadway Improvements</b>			<b>0</b>	<b>0</b>	<b>9,400</b>	<b>9,400</b>
<b>TOTAL FOR 1998</b>			<b>0</b>	<b>0</b>	<b>9,400</b>	<b>9,400</b>
<b>CATEGORY: State Roadway Improvements</b>						
1999	DOWLING RD UPGRADE - MINNESOTA DR TO LAKE	1	0	0	5,800	5,800
1999	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	2	0	0	550	550
1999	O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD	3	0	0	8,000	8,000
<b>TOTAL: State Roadway Improvements</b>			<b>0</b>	<b>0</b>	<b>14,350</b>	<b>14,350</b>
<b>TOTAL FOR 1999</b>			<b>0</b>	<b>0</b>	<b>14,350</b>	<b>14,350</b>
<b>CATEGORY: State Roadway Improvements</b>						
2000	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	1	0	0	8,500	8,500
2000	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	2	0	0	2,000	2,000
2000	VICTOR RD UPGRADE - DIMOND BLVD TO	3	0	0	2,000	2,000
<b>TOTAL: State Roadway Improvements</b>			<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>
<b>TOTAL FOR 2000</b>			<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>
<b>CATEGORY: State Roadway Improvements</b>						
2001	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	1	0	0	3,000	3,000
2001	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	2	0	0	4,000	4,000
<b>TOTAL: State Roadway Improvements</b>			<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
<b>TOTAL FOR 2001</b>			<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
<b>TOTAL FOR ALL YEARS:</b>			<b>0</b>	<b>0</b>	<b>49,100</b>	<b>49,100</b>

**State Roadways**

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska		1997 PROJECT COST (000's)		Category State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY		
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable		
C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Preliminary engineering was funded in 1993. and design funding in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998 and 2000.	D= 86 F= 864		Bayshore/Klatt Spenard Taku/Campbell		
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Design was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is projected for 1999.	D= 315 F= 3,185		Abbott Loop Campbell Park Taku/Campbell		
O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding is proposed (Continued on Next Page)	D= 1,400		Abbott Loop Huffman/O'Malley		
			1997		

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	1997 PROJECT COST (000's)	Category State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD (Continued) for 1997 and construction funding for 1999. However, funding is not included in either the AMATS TIP or the State's CIP.			
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Sub-Total(s)	D= 1,801 F= 4,049		
Category Total	5,850	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 1,801 F= 4,049		
Grand Total of State of Alaska	5,850	0.0 0.0	
			1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>C ST UPGRADE - TUDOR RD TO O'MALLEY RD  Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Preliminary engineering was funded in 1993. and design funding in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998 and 2000.</p> <p>DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY  Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Design was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is projected for 1999.</p> <p>O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD  Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding is proposed  (Continued on Next Page)</p>	<p>D= 86  F= 864</p> <p>D= 315  F= 3,185</p> <p>D= 1,400</p>	<p>D= 450  F= 4,550</p>	<p>D= 522  F= 5,278</p> <p>D= 8,000</p>	<p>D= 765  F= 7,735</p>		
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD  (Continued)  for 1997 and construction funding for 1999.  However, funding is not included in either  the AMATS TIP or the State's CIP.</p> <p>68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT  LOOP RD  Construct collector to urban standards.  Preliminary engineering and design has been  funded through the ISTE A program. Right of  way acquisition and utility relocation  funding is proposed for 1998 in the 1996-  1998 TIP. Construction funding is projected  for both 2000 and 2001.</p> <p>DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH  Construct state collector street to urban  standards. Preliminary Engineering has been  funded through the ISTE A program. Design  funding is proposed for 1998 in the 1996-  1998 TIP. Right of way acquisition and  utility relocation funding is projected for  1999. Construction funding is projected for  (Continued on Next Page)</p>		D= 54 F= 546		D= 180 F= 1,820	D= 270 F= 2,730	
				1997 - 2002		

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**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	D= 1,801 F= 4,049	D= 1,119 F= 8,281	D= 8,572 F= 5,778	D= 2,945 F= 9,555	D= 630 F= 6,370	
Category Total	5,850	9,400	14,350	12,500	7,000	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 1,801 F= 4,049	D= 1,119 F= 8,281	D= 8,572 F= 5,778	D= 2,945 F= 9,555	D= 630 F= 6,370	
Grand Total of State of Alaska	5,850	9,400	14,350	12,500	7,000	0
				1997 - 2002		