

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1973-1978 CAPITAL IMPROVEMENT PROGRAM

(1) Department Traffic Engineering

(2) Division Parking

| Prior Yr. No (3)              | Name of Project (4)                                     | Year in Which Funding is Requested |          |          |          |          |           |
|-------------------------------|---|------------------------------------|----------|----------|----------|----------|-----------|
|                               |   | 1973 (5)                           | 1974 (6) | 1975 (7) | 1976 (8) | 1977 (9) | 1978 (10) |
| 73 1                          | Car Parking Structure<br>6th & 7th between "G"<br>& "H" | 2,000,000                          |          |          |          |          |           |
| (11) STATE FUNDS              |   |                                    |          |          |          |          |           |
| FEDERAL FUNDS                 |   |                                    |          |          |          |          |           |
| BOND FUNDS AUTHORIZED         |   |                                    |          |          |          |          |           |
| BOND FUNDS NOT AUTHORIZED     |   | 1,620,000                          |          |          |          |          |           |
| CONTRIBUTIONS                 |   |                                    |          |          |          |          |           |
| DEPRECIATION                  |   |                                    |          |          |          |          |           |
| OTHER Land Sale               |   | 380,000                            |          |          |          |          |           |
| (12) TOTAL - FUNDING REQUIRED |   | 1,620,000                          |          |          |          |          |           |

| CAPITAL PROJECT ESTIMATE          |           | (1) Department and Division | (2) Project Title  | (3) Priority Number |
|-----------------------------------|-----------|-----------------------------|--|---------------------|
|                                   |           | Traffic Engineering         | Car Parking Structure (6th Ave. to 7th Ave. between "G" & "H") | 73-1                |
| Estimated Cost by Object          |           | Estimated Total Cost (4)    | Estimated Requirements   |                     |
| (12) Equip. (Moveable)            |           |                             | 1974 (7)   | 1975 (8)            |
| (13) Land                         |           |                             | 1976 (9)   | 1977 (10)           |
| (14) Buildings                    | 2,000,000 | 2,000,000                   |  | 1978 (11)           |
| (15) Other Improvements           |           |                             |  |                     |
| (16) Other                        |           |                             |  |                     |
| TOTAL                             | 2,000,000 | 2,000,000                   |  |                     |
| Estimated Cost by Source of Funds |           |                             |  |                     |
| Code                              | Fund      | Title                       |  |                     |
|                                   |           | Off-Street Parking Bonds    |  |                     |
|                                   |           | Land Sale                   |  |                     |
|                                   |           | TOTAL                       |  |                     |

|  |            |                                  |                          |
|--|------------|----------------------------------|--------------------------|
| (18) Gross Floor Area                    | Sq.Ft.     | (19) Building Cost Per Sq.Ft. \$ | (20) Project Status Code |
| (21) Architectural and Engineering Fees: |            | (22) Percent of Building Cost    | %                        |
| (23) Estimated Start Date                |            | (24) Estimated Completion Date   |                          |
| (25) Effect on Budget                    | Years      | Salaries & Wages                 | Other Objects            |
| List Program(s) Affected                 | First Year |                                  | Total Cost               |
|  | Full Year  |                                  | Revenues                 |

(26) Project Description and Justification (Continue on Additional Sheets, same size)  
 Construction of a Car Parking Structure with the capacity of 400-650 spaces. The Dept. of Highways has been requested to provide parking lots in the Ingra-Gambell area for all day parking. It is recommended that the City sell (4) four city lots at 6th between "E" and "F" streets and the proceeds are to be used for the construction of a portion of the Parking structure on 6th and 7th, between "G" and "H". Possession of the lots that are to be sold would not take place until the structure on 6th Ave. and "G" is completed.