

NON-DEPARTMENTAL

Department Goal

This section of the 1996-2001 Capital Improvement Budget/Program contains funding requests for projects which are preliminary to creation of a capital project and/or not assigned to a Municipal department.

Projects

Included in this section are the following projects:

- **Emergency Operations Center Upgrade**
- **Girdwood Economic Development Projects**
- **Glacier/Winner Creek All Season Resort RFD**

The following pages contain detailed descriptions of the above-referenced projects.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

20-Sep-95

Non-Departmental

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Non-Departmental						
1996	EMERGENCY OPERATIONS CENTER UPGRADE	1	500	0	0	500
1996	GIRDWOOD ECONOMIC DEVELOPMENT PROJECTS	2	0	0	780	780
1996	GLACIER-WINNER CREEK ALL SEASON RESORT RFP	3	0	466	0	466
TOTAL: Non-Departmental			500	466	780	1,746
TOTAL FOR 1996			500	466	780	1,746
TOTAL FOR ALL YEARS:		Non-Departmental	500	466	780	1,746

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Non-Departmental	1996 PROJECT COST (000's)	Category Non-Departmental	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE</p> <p>Funding would be used to develop and market a Request for Proposal for a major international destination resort/recreation development on Municipal land in the Glacier-Winner Creek area of Girdwood Valley. The establishment of additional year-round resort/recreation facilities in the Girdwood area is consistent with the proposed Girdwood Area Plan, and is part of a larger regional strategy to create a more independent and diversified economy.</p> <p style="text-align: center;">-</p> <p>Funds would be used to obtain a consultant to assist with the development of siting and development guidelines and standards to be included in the RFP. Funds will also be used to obtain professional services to market the RFP.</p> <p style="text-align: center;">-</p> <p>The procedures and timing of the development of the RFP will be dependent on the final outcome of the Municipality's selection of</p> <p style="text-align: center;">(Continued on Next Page)</p>	S= 466		Girdwood Valley
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Non-Departmental	1996 PROJECT COST (000's)	Category Non-Departmental	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE (Continued) state lands in the Glacier-Winner Creek area. This phase of the project does not qualify for State Capital Matching Grant Program or local bond funding.			
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Non-Departmental	1996 PROJECT COST (000's)	Category Non-Departmental	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 466 B= 500 H= 780		
Category Total	1,746	0.0 43.6	
*****	*****	*****	*****
Department Total(s)	S= 466 B= 500 H= 780		
Grand Total of Non-Departmental	1,746	0.0 43.6	
			1996

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Non-Departmental	Category Non-Departmental					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>EMERGENCY OPERATIONS CENTER UPGRADE Relocate Emergency Operations Center (EOC) to Anchorage Police Department Headquarters. Includes remodel of former Crime Lab for EOC use, purchase and installation of work stations and furniture, and relocation and upgrade of communications system.</p>	B= 500					
<p>GIRDWOOD ECONOMIC DEVELOPMENT PROJECTS Funds would be used for the following projects in support of economic development: Purchase 3 private in-holdings in lower Girdwood Valley =====</p> <p style="padding-left: 40px;">Extend road and utility infrastructure to proposed golf course development (1,400 feet from Alyeska Highway) =====</p> <p style="padding-left: 40px;">Glacier-Winner Creek Economic Feasibility Study =====</p> <p>Proposed Funding Source = Heritage Land Bank</p>	H= 780					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

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				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

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	1996	1997	1998	1999	2000	2001
GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE (Continued) state lands in the Glacier-Winner Creek area. This phase of the project does not qualify for State Capital Matching Grant Program or local bond funding.						
Sub-Total(s)	S= 466 B= 500 H= 780					
Category Total	1,746	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 466 B= 500 H= 780					
Grand Total of Non-Departmental	1,746	0	0	0	0	0
				1996 - 2001		