

CULTURAL AND RECREATIONAL SERVICES

Department Goal

The goal of the Cultural and Recreational Services Department for the 1997-2002 Capital Improvement Budget/Program is to:

- Provide improved cultural and recreational opportunities for the benefit of all in the community.
- Increase recreational options, particularly for Anchorage youth, through design and construction of sports and recreation facilities.
- Emphasize an overall priority approach to parks and trails is as follows: 1) improve maintenance of existing parks and trails, 2) complete missing links to connect existing trails, and 3) add new parks and trails in underserved areas.

The Department's capital budget represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, Library Advisory Board, and the Eagle River/Chugiak Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors.

Anchorage Sports and Recreation Facilities

This program provides major emphasis on sports facilities improvement and expansion. Upgrades or expansions are planned for Chester Creek Sports Complex (Mulcahy Stadium) and the Kincaid Outdoor Center and Annex, new softball fields, and sports fields irrigation improvements. In addition, the capital program includes future funding requests for new or expanded recreational centers in Mountain View and Northeast Anchorage.

Anchorage Parks and Trails

This program provides major emphasis on trail connections, rehabilitation of existing facilities, and completion of existing projects currently underway throughout the community. Significant improvements are planned for the Coastal Trail, Campbell Creek Trail and Chester Creek Trail, Town Square Park, Valley of the Moon Park, Arnold Muldoon Park, Russian Jack Springs Park, Balto Seppala Park, Oceanview Park, Birch Road Park and others. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

There is also considerable effort to upgrade and rehabilitate existing parks, facilities and trails, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood desires. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation systems. Neighborhood parks will be improved where needed and additional sports fields will be developed to meet expanding needs for organized athletics programs.

Eagle River/Chugiak Parks and Trails

The 1997-2002 Capital Improvement Budget/Program for Eagle River/Chugiak Parks and Recreation Service Area includes continued upgrading and development of existing parks such as Loretta French Park, Schroeder Park and Peters Creek Park, and parkland acquisition including Oberg soccer fields and Eliassen Park.

Girdwood Parks, Trails and Acquisitions

The 1997-2002 Capital Improvement Budget/Program for Girdwood follows the recommendations of the approved Girdwood Area Plan and the Anchorage Trails Plan. This program provides for the acquisition of land which will then be developed as new parks, trails and recreation facilities in the Girdwood Valley. The program also provides for continued upgrading and development of existing parks and facilities.

Park Acquisition

The 1997-2002 Capital Improvement Budget/Program will continue to in-fill greenbelts, emphasizing water quality improvement and public access. Acquisition is being pursued through bond and matching state grant funding requests and management transfers from the Heritage Land bank, supplemented by private donations.

Greenbelt Acquisition

The 1997-2002 Capital Improvement Budget/Program continues to target acquisition of land as budget and community priorities direct. Protection of wetlands, creeks, creek banks and the immediate upland area along waterways from human and domestic animal contamination and encroachment by structures and other development which might threaten water quality are the main goals of these acquisitions. Designated wetlands identified in the Greenbelt Acquisition Program are included because of the habitat and hydrological values and have been selected for acquisition because of documented high resource value.

Library

The 1997-2002 Capital Improvement Budget/Program for the Library focuses on projects that insure the safety of library patrons, increase staff efficiency and support and enhance the delivery of library services.

Acquisition of Phase II of the library's automated library system will increase public terminals and printers, provide accurate and timely statistical information, provide additional equipment to conform to ADA requirements, and provide hardware and software to increase efficiency of service.

The replacement of old library shelving in branch libraries which does not meet current earthquake-resistant standards is a high priority for the safety of library patrons and staff. Furniture must be regularly replaced to maintain safe and effective use and increase public satisfaction with the physical aspects of library use.

The remodel of the circulation area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections.

Museum

The 1997-2002 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on improvement of security and storage for collections and replacement of furnishings worn by heavy public use. Additionally the expansion into a new facility for the Arctic Studies Center will require capital expenditures which will benefit not only the Arctic Studies Center but also the Anchorage Museum of History and Art by providing laboratories and workshop areas for conservation, exhibition preparation and materials analysis.

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PRIORITY LIST BY DEPARTMENT
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Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities						
1997	BALLFIELDS	1	500	0	0	500
1997	SPORTS FIELDS IRRIGATION IMPROVEMENTS	2	137	159	0	296
1997	KINCAID PARK OUTDOOR CENTER	3	165	192	0	357
1997	MULCAHY STADIUM	4	367	198	0	565
1997	RUSSIAN JACK SPRINGS PARK	5	158	184	0	342
1997	WATER TRUCKS	6	160	0	0	160
1997	PARKS & RECREATION COMMUNICATIONS UPGRADE	7	150	0	0	150
1997	WEST HIGH POOL WATERSLIDE	8	165	0	0	165
1997	MOUNTAIN VIEW RECREATION CENTER	9	150	350	0	500
1997	SCHOOL SPORTS FIELDS UPGRADES	10	0	300	0	300
1997	SKATEBOARD PARK JOINT VENTURE	11	35	0	15	50
1997	NORTHEAST COMMUNITY CENTER	12	0	50	0	50
1997	JAVIER DE LA VEGA PARK	13	75	0	0	75
TOTAL: Anchorage Sports & Recreation Facilities			2,062	1,433	15	3,510
CATEGORY: Anchorage Parks & Trails						
1997	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	300	350	0	650
1997	COASTAL TRAIL REHABILITATION	2	105	123	0	228
1997	CAMPBELL CREEK TRAIL CONNECTION	3	0	0	200	200
1997	COASTAL TRAIL - NORTH EXTENSION	4	0	0	500	500
1997	COASTAL TRAIL - SOUTH EXTENSION	5	0	0	200	200
1997	EARL & MURIEL KING PARK	6	55	0	0	55
1997	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	7	150	0	0	150
1997	CHESTER CREEK TRAIL (ISTEA)	8	0	0	200	200
1997	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	9	0	65	0	65
1997	FRONTIER LAND PARK	10	0	80	0	80
1997	NORTH/SOUTH TRAIL CONNECTION	11	0	65	0	65
1997	CONIFER PARK	12	200	0	0	200
1997	HYDROSEEDER	13	60	0	0	60
1997	LYN ARY PARK & SPORTS FIELDS	14	95	0	0	95
1997	PIONEER PARK	15	100	0	0	100
1997	OCEANVIEW PARK	16	135	0	0	135
1997	KFQD (TRACT J-1A) PARK	17	100	100	0	200
1997	BIRCH PARK	18	150	0	0	150
1997	POP CARR PARK	19	130	0	0	130
1997	BALTO SEPPALA PARK	20	0	285	0	285
1997	CENTENNIAL PARK	21	150	0	0	150
1997	TOWN SQUARE PARK	22	0	0	250	250
1997	DELANEY PARK	23	170	0	0	170
1997	ARNOLD MULDOON PARK	24	200	0	0	200
1997	GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO	25	100	0	0	100
1997	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	26	75	295	0	370
1997	LLOYD STEELE PARK	27	130	0	0	130
1997	FISH CREEK TRAIL (NORTHWOOD PARK)	28	60	0	0	60
1997	VALLEY OF THE MOON PARK	29	175	0	0	175
1997	WINCHESTER HEIGHTS PARK	30	100	0	0	100
1997	EARTHQUAKE PARK	31	75	0	0	75
1997	JADE STREET PARK	32	195	0	0	195
1997	CAMPBELL PARK	33	0	225	0	225
1997	SITKA PARK TRAILS	34	0	195	0	195
1997	CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING	35	0	225	0	225
1997	BAYSHORE TRAILS	36	0	140	65	205
1997	DEBARR/MULDOON PARK	37	0	50	0	50
1997	MIDTOWN PARK	38	150	0	0	150
TOTAL: Anchorage Parks & Trails			3,160	2,198	1,415	6,773

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

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Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: E.R./Chugiak Parks & Trails						
1997	LORETTA FRENCH PARK	1	0	0	250	250
1997	OBERG SOCCER FIELD	2	0	200	0	200
1997	ELIASSEN PARK	3	0	60	0	60
1997	PETERS CREEK PARK	4	0	200	0	200
1997	SCHROEDER PARK	5	0	40	0	40
1997	GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO	6	0	25	0	25
TOTAL: E.R./Chugiak Parks & Trails			0	525	250	775
CATEGORY: Girdwood Parks & Trails						
1997	GIRDWOOD BALLFIELD COMPLEX	1	0	100	0	100
1997	GIRDWOOD FOREST FAIR PARK	2	0	100	0	100
1997	GIRDWOOD TRAIL SYSTEM ACQUISITION	3	0	30	0	30
1997	GIRDWOOD TENNIS COURTS	4	0	40	0	40
1997	GLACIER VALLEY IDITAROD TRAIL UPGRADES	5	0	100	0	100
TOTAL: Girdwood Parks & Trails			0	370	0	370
CATEGORY: Park Acquisition						
1997	GLADYS WOOD PARK EXPANSION	1	0	200	0	200
TOTAL: Park Acquisition			0	200	0	200
CATEGORY: Greenbelt Acquisition						
1997	RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
TOTAL: Greenbelt Acquisition			0	150	0	150
CATEGORY: Library						
1997	LIBRARY FURNITURE FOR CHUGIAK-EAGLE RIVER	1	0	105	45	150
1997	LIBRARY SHELVING FOR BRANCH LIBRARIES	2	0	100	0	100
TOTAL: Library			0	205	45	250
CATEGORY: Museum						
1997	MUSEUM/ARCTIC STUDIES CENTER SUPPORT	1	0	200	0	200
1997	MUSEUM ATRIUM ACOUSTICAL IMPROVEMENTS	2	0	150	0	150
1997	MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT	3	0	52	0	52
TOTAL: Museum			0	402	0	402
TOTAL 1997-1997			5,222	5,483	1,725	12,430
CATEGORY: Anchorage Sports & Recreation Facilities						
1998	RUSSIAN JACK SPRINGS PARK	1	0	183	0	183
1998	SPORTS FIELDS IRRIGATION IMPROVEMENTS	2	0	159	0	159
1998	KINCAID PARK OUTDOOR CENTER	3	0	193	0	193
1998	MOUNTAIN VIEW RECREATION CENTER	4	0	0	1,000	1,000
TOTAL: Anchorage Sports & Recreation Facilities			0	535	1,000	1,535
CATEGORY: Anchorage Parks & Trails						
1998	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	350	0	350
1998	COASTAL TRAIL - NORTH EXTENSION	2	0	0	1,000	1,000
1998	NORTH/SOUTH TRAIL CONNECTION	3	0	0	100	100
1998	COASTAL TRAIL REHABILITATION	4	0	122	0	122
1998	CHENEY LAKE PARK	5	125	0	0	125
1998	LORE PARK	6	0	170	0	170
TOTAL: Anchorage Parks & Trails			125	642	1,100	1,867
CATEGORY: E.R./Chugiak Parks & Trails						
1998	LORETTA FRENCH PARK	1	0	0	250	250
TOTAL: E.R./Chugiak Parks & Trails			0	0	250	250

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Girdwood Parks & Trails						
1998	GIRDWOOD BASKETBALL COURT	1	0	45	0	45
1998	GLACIER VALLEY IDITAROD TRAIL UPGRADES	2	0	100	0	100
TOTAL: Girdwood Parks & Trails			0	145	0	145
CATEGORY: Library						
1998	LIBRARY COMPUTERIZED INFORMATION ACCESS	1	125	280	0	405
1998	LIBRARY SHELVING FOR BRANCH LIBRARIES	2	150	0	0	150
1998	LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY	3	475	0	0	475
TOTAL: Library			750	280	0	1,030
CATEGORY: Museum						
1998	MUSEUM SHELVING AND EQUIPMENT	1	245	0	0	245
1998	MUSEUM SECURITY OFFICE EXPANSION	2	30	0	0	30
1998	MUSEUM STORAGE IMPROVEMENTS	3	50	0	0	50
1998	MUSEUM ELEVATOR ACCESS	4	100	0	0	100
1998	MUSEUM SHOWER INSTALLATION	5	25	0	0	25
TOTAL: Museum			450	0	0	450
TOTAL FOR 1998			1,325	1,602	2,350	5,277
CATEGORY: Anchorage Sports & Recreation Facilities						
1999	MOUNTAIN VIEW RECREATION CENTER	1	1,000	3,000	0	4,000
1999	NORTHEAST COMMUNITY CENTER	2	1,035	1,208	0	2,243
1999	FAIRVIEW RECREATION CENTER EXPANSION ACQ.	3	350	0	0	350
1999	FAR NORTH PARK SKI JUMP IMPROVEMENTS	4	230	0	0	230
1999	ANCHORAGE STADIUM LIGHTING	5	100	0	0	100
TOTAL: Anchorage Sports & Recreation Facilities			2,715	4,208	0	6,923
CATEGORY: Anchorage Parks & Trails						
1999	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	300	350	0	650
1999	CAMPBELL CREEK TRAIL CONNECTION	2	0	0	550	550
1999	CHESTER CREEK TRAIL (ISTEA)	3	0	0	700	700
1999	COASTAL TRAIL - SOUTH EXTENSION	4	0	0	1,000	1,000
1999	DELONG LAKE PARK	5	130	0	0	130
1999	TIKISHLA PARK	6	0	150	0	150
1999	LYN ARY PARK & SPORTS FIELDS	7	125	0	0	125
1999	EASTCHESTER PARK	8	225	0	0	225
1999	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	9	0	750	0	750
1999	STORCK PARK	10	0	140	0	140
1999	NUNAKA VALLEY	11	320	0	0	320
1999	RUTH ARCAND PARK BALLFIELDS	12	240	0	0	240
1999	CENTENNIAL PARK	13	115	0	0	115
1999	TAKU LAKE PARK	14	245	0	0	245
1999	CREEKSIDE PARK	15	125	0	0	125
1999	CHENEY LAKE PARK	16	250	0	0	250
TOTAL: Anchorage Parks & Trails			2,075	1,390	2,250	5,715
CATEGORY: E.R./Chugiak Parks & Trails						
1999	LORETTA FRENCH PARK	1	0	0	250	250
1999	PETERS CREEK PARK	2	0	200	0	200
TOTAL: E.R./Chugiak Parks & Trails			0	200	250	450
CATEGORY: Girdwood Parks & Trails						
1999	GLACIER VALLEY IDITAROD TRAIL UPGRADES	1	0	100	0	100
TOTAL: Girdwood Parks & Trails			0	100	0	100

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Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Park Acquisition						
1999	OLD SEWARD HIGHWAY AREA PARK	1	500	0	0	500
	TOTAL: Park Acquisition		500	0	0	500
CATEGORY: Greenbelt Acquisition						
1999	RABBIT CREEK GREENBELT ACQUISITION	1	150	0	0	150
1999	LITTLE RABBIT CREEK GREENBELT ACQUISITION	2	0	350	0	350
1999	FISH CREEK GREENBELT ACQUISITION	3	0	350	0	350
	TOTAL: Greenbelt Acquisition		150	700	0	850
CATEGORY: Museum						
1999	MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT	1	0	50	0	50
	TOTAL: Museum		0	50	0	50
TOTAL FEB 1999			5,440	6,638	2,500	14,538
CATEGORY: Anchorage Sports & Recreation Facilities						
2000	NORTHEAST COMMUNITY CENTER	1	0	1,207	0	1,207
	TOTAL: Anchorage Sports & Recreation Facilities		0	1,207	0	1,207
CATEGORY: Anchorage Parks & Trails						
2000	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	350	0	350
2000	COASTAL TRAIL - NORTH EXTENSION	2	0	0	2,500	2,500
2000	FAR NORTH BICENTENNIAL PARK	3	0	330	0	330
2000	ELDERBERRY PARK	4	0	135	0	135
2000	WOLVERINE PARK	5	0	145	0	145
	TOTAL: Anchorage Parks & Trails		0	960	2,500	3,460
CATEGORY: E.R./Chugiak Parks & Trails						
2000	LORETTA FRENCH PARK	1	0	0	250	250
	TOTAL: E.R./Chugiak Parks & Trails		0	0	250	250
CATEGORY: Girdwood Parks & Trails						
2000	ALYESKA SOCCER FIELD	1	0	110	0	110
2000	GIRDWOOD BALLFIELD COMPLEX	2	0	100	0	100
2000	GLACIER VALLEY IDITAROD TRAIL UPGRADES	3	0	100	0	100
	TOTAL: Girdwood Parks & Trails		0	310	0	310
CATEGORY: Museum						
2000	MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT	1	0	50	0	50
	TOTAL: Museum		0	50	0	50
TOTAL FEB 2000			0	2,567	2,750	5,317
CATEGORY: Anchorage Sports & Recreation Facilities						
2001	JAVIER DE LA VEGA PARK	1	350	0	0	350
2001	FACILITY UPGRADES TO RECREATION CENTERS	2	180	210	0	390
2001	KINCAID PARK OUTDOOR CENTER	3	165	110	0	275
	TOTAL: Anchorage Sports & Recreation Facilities		695	320	0	1,015

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Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Trails						
2001	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	300	350	0	650
2001	COASTAL TRAIL - SOUTH EXTENSION	2	0	0	4,000	4,000
2001	CONNORS LAKE PARK	3	75	0	0	75
2001	DAVIS PARK	4	65	0	0	65
2001	GOOSE LAKE PARK IMPROVEMENTS	5	250	0	0	250
2001	TIKISHLA PARK	6	200	0	0	200
2001	JEWEL LAKE PARK	7	145	0	0	145
2001	CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING	8	450	0	0	450
2001	CARLSON PARK	9	60	0	0	60
2001	AL MILLER MEMORIAL PARK	10	145	0	0	145
2001	BANCROFT PARK (CALAIS PROPERTY)	11	0	280	0	280
2001	SPRINGER PARK	12	90	0	0	90
2001	RICHARDSON VISTA PARK	13	75	0	0	75
2001	CHARLES SMITH PARK	14	0	75	0	75
2001	FAR NORTH BICENTENNIAL PARK	15	0	450	0	450
2001	MULCAHY PARK TENNIS COURTS	16	0	400	0	400
2001	WICKERSHAM PARK	17	0	50	0	50
2001	WILSON STREET PARK	18	100	0	0	100
2001	TAKU SCHOOL PARK	19	250	0	0	250
2001	GLADYS WOOD PARK	20	100	0	0	100
TOTAL: Anchorage Parks & Trails			2,305	1,605	4,000	7,910
CATEGORY: E.R./Chugiak Parks & Trails						
2001	LORETTA FRENCH PARK	1	0	0	250	250
2001	PETERS CREEK PARK	2	0	200	0	200
2001	EDMONDS/MIRROR LAKE	3	0	100	0	100
TOTAL: E.R./Chugiak Parks & Trails			0	300	250	550
CATEGORY: Girdwood Parks & Trails						
2001	GLACIER VALLEY IDITAROD TRAIL UPGRADES	1	0	100	0	100
TOTAL: Girdwood Parks & Trails			0	100	0	100
CATEGORY: Greenbelt Acquisition						
2001	LITTLE CAMPBELL CREEK GREENBELT ACQUISITION	1	350	0	0	350
TOTAL: Greenbelt Acquisition			350	0	0	350
CATEGORY: Museum						
2001	MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT	1	0	50	0	50
TOTAL: Museum			0	50	0	50
TOTAL FOR 2001			3,350	2,375	4,250	9,975
CATEGORY: Anchorage Sports & Recreation Facilities						
2002	FACILITY UPGRADES TO RECREATION CENTERS	1	0	210	0	210
2002	SPENARD RECREATION CENTER ADDITION	2	0	750	0	750
2002	RUSSIAN JACK SPRINGS PARK	3	0	250	0	250
TOTAL: Anchorage Sports & Recreation Facilities			0	1,210	0	1,210
CATEGORY: Anchorage Parks & Trails						
2002	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	350	0	350
2002	CAMPBELL CREEK TRAIL LIGHTING	2	250	0	0	250
2002	PT WORONZOF VIEWPOINT REHABILITATION	3	0	150	0	150
TOTAL: Anchorage Parks & Trails			250	500	0	750
CATEGORY: E.R./Chugiak Parks & Trails						
2002	PETERS CREEK PARK	1	0	110	0	110
TOTAL: E.R./Chugiak Parks & Trails			0	110	0	110

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

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Cultural & Recreational Srvcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST		
CATEGORY: Girdwood Parks & Trails								
2002	GIRDWOOD TOWN SQUARE PARK	1	0	35	0	35		
TOTAL: Girdwood Parks & Trails			0	35	0	35		
CATEGORY: Greenbelt Acquisition								
2002	POTTERS CREEK GREENBELT ACQUISITION	1	0	350	0	350		
2002	CHESTER CREEK GREENBELT	2	0	350	0	350		
TOTAL: Greenbelt Acquisition			0	700	0	700		
CATEGORY: Museum								
2002	MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT	1	0	50	0	50		
TOTAL: Museum			0	50	0	50		
TOTAL FOR 2002			250	2,605	0	2,855		
TOTAL FOR ALL YEARS			Cultural & Recreational Srvcs		15,587	21,240	13,575	50,402

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Keywords:

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank
	O&M COST (000's) DEBT SERVICE (000's)
	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
KINCAID PARK OUTDOOR CENTER (Continued) area of the biathlon range and make other biathlon range improvements.	
MULCAHY STADIUM Design and construction of Mulcahy Baseball Stadium improvements including replacement of scoreboard and upgrading of grandstands, lighting, pigeon netting and storage con- tainers, lockerrooms and facilities.	S= 198 0.0 B= 367 32.0
RUSSIAN JACK SPRINGS PARK 1997-98 Upgrade bike and ski trails; make trail lighting improvements; and upgrade sledding and ski hill facilities. Funding will be requested in 1997 and 1998 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1997 to provide the required local match.	S= 184 28.0 B= 158 13.8
2002 Cartee Fields: plan and construct two additional fields and improve parking.	
	1997

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1997 CAPITAL IMPROVEMENT BUDGET

Department	Category		
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities		
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)		
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
WATER TRUCKS Convert three existing trucks for use as watering trucks. Conversion includes adding water tank, hoses, pumps and related items to convert trucks to full-time use as watering trucks.	B= 160	47.6 14.0	Community-wide
PARKS & RECREATION COMMUNICATIONS UPGRADE Provide for upgrade of trunked radio and telephone system to support emergency management preparedness requirements.	B= 150	0.0 13.0	Community-wide
WEST HIGH POOL WATERSLIDE Install a waterslide. Project includes purchase and installation of a waterslide and related pool improvements.	B= 165	0.0 14.4	Spenard
MOUNTAIN VIEW RECREATION CENTER Project provides a replacement for the existing recreation center. 1997/98 Site selection, acquisition and preliminary design and bid preparation. Funding will be requested through the Governor's Municipal Capital Project (Continued on Next Page)	S= 350 B= 150	0.0 13.1	Airport Heights Fairview Mountain View
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MOUNTAIN VIEW RECREATION CENTER (Continued) Matching Grant Program plus 1997 G.O. Bonds which would provide the required local match and 1998 CDBG grant funding. 1999 Final design and construction. Funding will be requested in 1999 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1999 to provide the required local match.			
SCHOOL SPORTS FIELDS UPGRADES 1997 Make improvements to school district playfields or outdoor recreation facilities of the Anchorage School District in support of cooperative multi-use of the facilities by the community.	S= 300	73.0 0.0	Community-wide
SKATEBOARD PARK JOINT VENTURE Plan and construct a skateboard use area in the downtown vicinity. "Other" funding shown will include \$15,000 in cash or contributed materials. An additional \$30,000 in contri- (Continued on Next Page)	B= 35 O= 15	7.5 3.1	Downtown Fairview
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SKATEBOARD PARK JOINT VENTURE (Continued) buted labor is also anticipated.		
NORTHEAST COMMUNITY CENTER Provide a community center for the Northeast area of Anchorage. 1997 - Site selection, needs assessment, and concept design. 1999-2000 - Design and construction. Funding will be requested in 1999 and 2000 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1999 to provide the required local match.	S= 50	Airport Heights Northeast Russian Jack Park Scenic Park Area University Area
JAVIER DE LA VEGA PARK 1997 Complete paving and landscaping of the parking area using 1997 bond and available 1995 bonds. 2001 Design and construct restroom and change facility and a trail to connect Javier de la Vega and Connors Lake Parks.	B= 75	0.0 6.5 Sand Lake
		1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.		Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 1,433 B= 2,062 O= 15		
Category Total	3,510	241.5 179.8	
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's)		Category	
Cultural & Recreational Svcs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Recreation Facilities Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier-free play equipment that meets accessibility requirements and Consumer Produce Safety Commission (CPSC) guidelines. Grants will be requested each year under the Governor's Municipal Capital Project Matching Grant Program. G.O. bonds will be requested in years 1997, 1999 and 2001 to provide the required local match.	S= 350 B= 300		0.0 26.1	Community-wide
COASTAL TRAIL REHABILITATION 1997-98. Make paving and shoulder improvements to high priority stretches of existing trail. Available 1995 bonds will fund improvements from Lyn Ary Park to Pt. Woronzof. Funding will be requested in 1997 and 1998 through the Governor's Municipal Capital Project Matching Grant Program and G.O. (Continued on Next Page)	S= 123 B= 105		0.0 9.2	Community-wide
				1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Anchorage Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
COASTAL TRAIL REHABILITATION (Continued) Bonds requested in 1997 would provide the required local match. CAMPBELL CREEK TRAIL CONNECTION Provide Federal (ISTEA) and State match funding for design and right-of-way acquisition of an extension to the trail from Seward Highway to Tudor Road (approximately three miles). 1997 - Design 1999 - Right-of-Way acquisition	D= 40 F= 160	Sand Lake Taku/Campbell
COASTAL TRAIL - NORTH EXTENSION Provide Federal (ISTEA) and State match funding to complete missing segments and connections. The completed trail will provide continuous trail access from Kincaid Park to Peters Creek. The northern extension will connect Ship Creek Point and Ship Creek to the Boniface Parkway connection to the existing Glenn Highway Trail to Eagle River. 1997 - Design (Continued on Next Page)	D= 100 F= 400	19.2 0.0 Community-wide
		1997

1992

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CHESTER CREEK TRAIL (ISTEA) Provide Federal (ISTEA) and State match funding to design improved trail connection between Tudor Road Crossing and the Goose Lake area. 1997 Design 1999 Right of Way acquisition	D= 40 F= 160		Airport Heights Fairview Russian Jack Park Rogers Park University Area
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Continue the addition of park and trail lighting.	S= 65	2.0 0.0	Sand Lake
FRONTIER LAND PARK Replace and provide additional playground equipment.	S= 80		Downtown
NORTH/SOUTH TRAIL CONNECTION 1997 Undertake a study of a North/South trail corridor from Downtown to South Anchorage within the vicinity of A-C Streets. 1998 Perform preliminary engineering of a North/South trail. Project will proceed only after completion of a route study (described above).	S= 65		Community-wide
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CONIFER PARK Facilities upgrade and improvements and play-field construction/expansion to the north.	B= 200	0.0 17.4	Russian Jack Park
HYDROSEEDER Purchase an hydroseeder to reseed damaged areas and improve quality of existing turf on sports fields, roadway landscaped areas, eroded shoulders on bike trails, parks and picnic grounds, lawns around municipal buildings, and turf areas damaged by snow plows during winter months.	B= 60	3.6 5.2	Community-wide
LYN ARY PARK & SPORTS FIELDS 1997 Upgrade sports facilities including turf. 1999 Add lighting improvements.	B= 95	2.0 8.3	Turnagain
PIONEER PARK Provide walkway access and playground improvements.	B= 100	7.5 8.7	Bayshore/Klatt
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
OCEANVIEW PARK Replace picnic shelter and upgrade play equipment to meet ADA and CPSC guidelines.	B= 135	0.0 11.8	Old Seward/Oceanview
KFQD (TRACT J-1A) PARK Construct playground and picnic area improvements, including landscaping with requested State grant. Construct tennis courts with requested bonds.	S= 100 B= 100	7.5 8.7	Bayshore/Klatt
BIRCH PARK Construct horse arena, parking facilities, play court and ADA accessible walkway, patio and playground.	B= 150	7.5 13.1	Huffman/O'Malley
POP CARR PARK Rehabilitate existing facilities including trails and picnic facilities.	B= 130	0.0 11.3	Spenard
BALTO SEPPALA PARK Rehabilitate and upgrade soccer fields; add water service; improve sledding hill and parking lot; add pathway lighting; construct a playground and picnic area with shelter.	S= 285	7.5 0.0	Turnagain
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's)		Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
CENTENNIAL PARK 1997 Upgrade camper park including rest rooms, shower and laundry (in combination with available 1995 bond funds) 1999 Install bollards and construct play-ground and volleyball courts.	B=	150	0.0 13.1	Community-wide
TOWN SQUARE PARK Complete fountain. Funding anticipated from private donors.	O=	250	2.0 0.0	Downtown
DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park. 1995 bond funds have provided water service to ballfields.	B=	170	0.0 14.8	Downtown
ARNOLD MULDOON PARK Construct picnic and playfield facilities.	B=	200	7.5 17.4	Northeast Scenic Park Area
GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER (Anchorage Service Area) Plan and develop a snowmobile trail in the (Continued on Next Page)	B=	100	0.0 8.7	Community-wide
				1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category	
Cultural & Recreational Svcs.		Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER (Anchorage Service Area) (Continued) Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River Valley campground. Any development outside of the Anchorage Parks and Recreation Service Area would be funded from funds other than the Anchorage Parks and Recreation general obligation bonds. There is a companion project in the Eagle River/Chugiak Parks & Trails category requesting funds for the portion of the project in that service area.			
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1997 Construct picnic area with shelter and playground at Westchester Lagoon. Pave parking lot at the Coastal Trail trailhead (design funded with 1995 bonds). 1999 Dredge Westchester lagoon to deepen for boating use. Study, design and build a new outlet weir for lagoon water level control.	S= 295 B= 75	7.4 6.5	Spenard
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Cultural & Recreational Svcs.	Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LLOYD STEELE PARK Improve parking, sports fields, playground, upgrade the existing picnic shelter and expand parking. Design funded with 1995 bonds.	B= 130	0.0 11.3 Turnagain
FISH CREEK TRAIL (NORTHWOOD PARK) Complete construction of the trail connection along Fish Creek from Northwood Park to Spenard Road. Design was funded with 1995 bonds.	B= 60	1.5 5.2 Turnagain
VALLEY OF THE MOON PARK Upgrade picnic area, picnic shelter and ballfield; improve parking and playfield; and pave paths and the parking lot of the C Street Community Gardens.	B= 175	2.5 15.3 South Addition
WINCHESTER HEIGHTS PARK Continue trails and park improvements and construct playfield and sledding hill.	B= 100	1.0 8.7 Abbott Loop
		1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
EARTHQUAKE PARK Provide trail and parking lot lighting.	B= 75	2.0 6.5	Community-wide
JADE STREET PARK Upgrade parking lot; construct a picnic shelter; develop a tot lot and make sports fields improvements utilizing funds from this request and available 1995 bond funds.	B= 195	7.5 17.0	Sand Lake
CAMPBELL PARK Develop playground, trailhead and parking improvements and construct picnic area with shelter.	S= 225	7.5 0.0	Campbell Park
SITKA PARK TRAILS Upgrade bridges from Sitka Park to the Fairview neighborhood to the west and construct trail connections between Sitka Park and the Chester Creek Trail to provide safe and maintainable pedestrian access.	S= 195	6.0 0.0	Fairview
CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING 1997 Reconstruct trail connections at Tikishla Park and to Dragaw Street. (Continued on Next Page)	S= 225		Airport Heights
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING (Continued) 2001 Add lighting to Chester Creek Trail in the area between Russian Jack Springs Park and Lake Otis Boulevard.			
BAYSHORE TRAILS Develop multi-use paved trails: ...500 feet south along Bayshore Drive from Ensign Drive ...800-1,000 feet through a buffer greenbelt separating Bayshore and Southport Drives Design 1997; Construction 1998-99.	S= 140 O= 65		
DEBARR/MULDOON PARK Design development of a new park on the east side of Muldoon Road at its intersection with Debarr Road.	S= 50		
MIDTOWN PARK Continue development of the park for outdoor leisure and picnics with the addition of grass, benches and pathways.	B= 150	1.0 13.1	Turnagain
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.		Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary. 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 2,198 B= 3,160 D= 220 F= 880 O= 315		
Category Total	6,773	112.2 275.3	
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
LORETTA FRENCH PARK 1997 Complete master plan and begin removing gravel and leveling to grade in preparation for construction of ballfields. Funding source is anticipated to be the fair market value of gravel removed. 1998 Continue removal of gravel; leveling of area for ballfields; design a watering system. 1999 Do final grading of area; initiate construction of ballfields, watering system and parking area. 2000 Continue construction of park improvements as recommended in the park master plan which would include concession and picnic areas. 2001 Complete project according to master plan.	O= 250	Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)
OBERG SOCCER FIELD Develop Master Plan and start leveling the area for Soccer fields, parking lot, picnic area and water system. Install water system, top soil and (Continued on Next Page)	S= 200	Chugiak
		1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>OBERG SOCCER FIELD (Continued) hydroseed soccer fields, install fencing and complete parking area. Hydroseed remainder of fields, install fencing and complete parking area. Complete project according to Master Plan.</p> <p>ELIASSEN PARK Develop master plan and clear trees and brush from park property acquired in 1996 (previously called Sunny Slopes). Construct a path along outer perimeter of park and install picnic tables and benches. Install selected playground equipment. Pave parking area. Add additional playground equipment as needed. Complete park according to master plan.</p>	S= 60		Eagle River
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
PETERS CREEK PARK 1997 Perform Phase III improvements to include picnic and play areas. 1999 Construct nature trail and perform creek bank stabilization. 2001 Construct pavilion and landscape. 2002 Develop additional park facilities and complete projects as recommended in the Park Master Plan.	S= 200	8.0 0.0
SCHROEDER PARK Pave parking lot and install bollards.	S= 40	8.5 0.0
GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE (Eagle River/Chugiak Service Area) Plan for development of a snowmobile trail in the Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River Valley campground. A companion project for the Anchorage Parks and Recreation Service Area portion of this project is also in the Capital Improvement Program.	S= 25	
		1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 525 O= 250		
Category Total	775	16.5 0.0	
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GIRDWOOD BALLFIELD COMPLEX 1997 Develop ballfield suitable for senior little league play. 2001 Develop second ballfield within complex.</p> <p>GIRDWOOD FOREST FAIR PARK 1997 Replace and upgrade play equipment; provide power for pavilion; upgrade turf areas. Improve parking.</p> <p>GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.</p> <p>GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.</p> <p>GLACIER VALLEY IDITAROD TRAIL UPGRADES Continue with development and upgrade of trail consistent with Girdwood Iditarod Trail Route Study.</p>	<p>S= 100</p> <p>S= 100</p> <p>S= 30</p> <p>S= 40</p> <p>S= 100</p>	<p>6.3 0.0</p>	<p>Girdwood Valley</p> <p>Girdwood Valley</p> <p>Girdwood Valley</p> <p>Girdwood Valley</p>
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Srvs.	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 370		
Category Total	370	6.3 0.0	
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Cultural & Recreational Svcs.	1997 PROJECT COST (000's)	Park Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GLADYS WOOD PARK EXPANSION 1997 Acquire eight lots adjacent to park and vacate right-of-way.	S= 200	2.6 0.0	Sand Lake
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Sub-Total(s)	S= 200		
Category Total	200	2.6 0.0	
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	1997 PROJECT COST (000's)	Category	
Cultural & Recreational Srvs.		O&M COST (000's)	Greenbelt Acquisition
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
<p>RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt parcels along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>S= 150</p> <p>-----</p> <p>S= 150</p> <p>150</p>	<p>1.3 0.0</p> <p>-----</p> <p>1.3 0.0</p>	<p>Hillside East Rabbit Creek</p> <p>-----</p>
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Cultural & Recreational Srvs.	1997 PROJECT COST (000's)	Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LIBRARY FURNITURE FOR CHUGIAK-EAGLE RIVER BRANCH Replace furniture at Chugiak-Eagle River Branch Library which has broken or deteriorated with intense public use and age. This facility lacks adequate study furniture, tables, chairs and casual seating to serve the over 10,000 patrons who visit the library each month. Much of the existing furniture is over 20 years old and has deteriorated beyond repair. The main desk requires adaptation to meet ADA requirements, as well as wiring and ergonomic enhancements to accomodate efficient and safe use of new technology. State Public Library Assistance categorical grant funds are available to match state funding for this project.	S= 105 O= 45		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
LIBRARY SHELVING FOR BRANCH LIBRARIES 1997-98. Replace old library shelving that does not meet safety and earthquake resistance requirements at Chugiak-Eagle River, Muldoon and Samson-Dimond Branch Libraries.	S= 100		Abbott Loop Birchwood Bayshore/Klatt Bear Valley Chugiak Eklutna Valley
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Library	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 205 O= 45		
Category Total	250	0.0 0.0	
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category	
Cultural & Recreational Svcs.		Museum	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
PROJECT TITLE AND DESCRIPTION		O&M COST (000's) DEBT SERVICE (000's)	
MUSEUM/ARCTIC STUDIES CENTER SUPPORT Provide support to the Arctic Studies Center of the Smithsonian Institution by purchasing furnishings; computers; office and lab research equipment; shelving and security devices for a new facility located in the Fisheries Building adjacent to the Museum. The facility will be jointly used by the Anchorage Museum of History and Art.	S= 200		Areawide
MUSEUM ATRIUM ACOUSTICAL IMPROVEMENTS 1997 Design, purchase and install recommended improvements to enhance the acoustical properties of the Museum Atrium for public use and events.	S= 150		Areawide
MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT 1997 Replace 100 oak chairs for Museum Atrium use; 75 stacking chairs and 25 tilt-top tables for art room and classroom use. The furniture is badly worn and damaged by heavy public use. 1999-2002 Scheduled replacement of chairs tables, desks and computers, as needed (Continued on Next Page)	S= 52		Areawide
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category	
Cultural & Recreational Srvs.		Museum	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	
		DEBT SERVICE (000's)	
MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT (Continued) due to age, damage or technological obsolescence.			
-----	-----	-----	-----
Sub-Total(s)	S= 402		
Category Total	402	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 5,483 B= 5,222 D= 220 F= 880 O= 625		
Grand Total of Cultural & Recreational Srvs.	12,430	380.4 455.1	
			1997

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
BALLFIELDS Design and construct two new four-field softball complexes. This request combined with available bond and grant funds will provide approximately \$1.9 million for development of fields only. If site (or sites) must be purchased or if access improvements (e.g., utility or road) are also required, additional funding will be needed.	B= 500					
SPORTS FIELDS IRRIGATION IMPROVEMENTS Install waterlines and make needed upgrades to existing sports fields and facilities. Funding will be requested in 1997 and 1998 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1997 to provide the required local match.	S= 159 B= 137	S= 159				
KINCAID PARK OUTDOOR CENTER 1997-98 Upgrade outdoor center annex and multi-use warming facility to meet fire and safety requirements. 2001 Install lighting at the start/finish (Continued on Next Page)	S= 192 B= 165	S= 193			S= 110 B= 165	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>KINCAID PARK OUTDOOR CENTER (Continued) area of the biathlon range and make other biathlon range improvements.</p> <p>MULCAHY STADIUM Design and construction of Mulcahy Baseball Stadium improvements including replacement of scoreboard and upgrading of grandstands, lighting, pigeon netting and storage containers, lockerrooms and facilities.</p> <p>RUSSIAN JACK SPRINGS PARK 1997-98 Upgrade bike and ski trails; make trail lighting improvements; and upgrade sledding and ski hill facilities. Funding will be requested in 1997 and 1998 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1997 to provide the required local match. 2002 Cartee Fields: plan and construct two additional fields and improve parking.</p>	<p>S= 198 B= 367</p> <p>S= 184 B= 158</p>	<p>S= 183</p>				<p>S= 250</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>WATER TRUCKS Convert three existing trucks for use as watering trucks. Conversion includes adding water tank, hoses, pumps and related items to convert trucks to full-time use as watering trucks.</p>	B= 160					
<p>PARKS & RECREATION COMMUNICATIONS UPGRADE Provide for upgrade of trunked radio and telephone system to support emergency management preparedness requirements.</p>	B= 150					
<p>WEST HIGH POOL WATERSLIDE Install a waterslide. Project includes purchase and installation of a waterslide and related pool improvements.</p>	B= 165					
<p>MOUNTAIN VIEW RECREATION CENTER Project provides a replacement for the existing recreation center. 1997/98 Site selection, acquisition and preliminary design and bid preparation. Funding will be requested through the Governor's Municipal Capital Project (Continued on Next Page)</p>	<p>S= 350 B= 150</p>	<p>F= 1,000</p>	<p>S= 3,000 B= 1,000</p>			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>MOUNTAIN VIEW RECREATION CENTER (Continued) Matching Grant Program plus 1997 G.O. Bonds which would provide the required local match and 1998 CDBG grant funding. 1999 Final design and construction. Funding will be requested in 1999 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1999 to provide the required local match.</p> <p>SCHOOL SPORTS FIELDS UPGRADES 1997 Make improvements to school district playfields or outdoor recreation facilities of the Anchorage School District in support of cooperative multi-use of the facilities by the community.</p> <p>SKATEBOARD PARK JOINT VENTURE Plan and construct a skateboard use area in the downtown vicinity. "Other" funding shown will include \$15,000 in cash or contributed materials. An additional \$30,000 in contri- (Continued on Next Page)</p>	<p>S= 300</p> <p>B= 35 O= 15</p>					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>SKATEBOARD PARK JOINT VENTURE (Continued) buted labor is also anticipated.</p> <p>NORTHEAST COMMUNITY CENTER Provide a community center for the Northeast area of Anchorage. 1997 - Site selection, needs assessment, and concept design. 1999-2000 - Design and construction. Funding will be requested in 1999 and 2000 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 1999 to provide the required local match.</p> <p>JAVIER DE LA VEGA PARK 1997 Complete paving and landscaping of the parking area using 1997 bond and available 1995 bonds. 2001 Design and construct restroom and change facility and a trail to connect Javier de la Vega and Connors Lake Parks.</p>	<p>S= 50</p> <p>B= 75</p>		<p>S= 1,208 B= 1,035</p>	<p>S= 1,207</p>	<p>B= 350</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
FAIRVIEW RECREATION CENTER EXPANSION ACQ. Acquire additional land to expand parking area.			B= 350			
FAR NORTH PARK SKI JUMP IMPROVEMENTS Upgrade ski jumps and parking areas.			B= 230			
ANCHORAGE STADIUM LIGHTING 1999 Upgrade Anchorage Football Stadium lighting.			B= 100			
FACILITY UPGRADES TO RECREATION CENTERS 2001-02 Make improvements to recreation centers for use as public shelters as designated in the Comprehensive Emergency Plan. Required improvements include such items as availability of generator power to run both heat and lights and storage facilities for fuel and potable water. Funding will be requested in 2001 and 2002 through the Governor's Municipal Capital Project Matching Grant Program and G.O. Bonds requested in 2001 to provide the required local match.					S= 210 B= 180	S= 210
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
SPENARD RECREATION CENTER ADDITION Plan and construct additional facilities at the existing recreation center building.						S= 750
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 1,433 B= 2,062 O= 15	S= 535 F= 1,000	S= 4,208 B= 2,715	S= 1,207	S= 320 B= 695	S= 1,210
Category Total	3,510	1,535	6,923	1,207	1,015	1,210
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Recreation Facilities</p> <p>Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier-free play equipment that meets accessibility requirements and Consumer Produce Safety Commission (CPSC) guidelines. Grants will be requested each year under the Governor's Municipal Capital Project Matching Grant Program. G.O. bonds will be requested in years 1997, 1999 and 2001 to provide the required local match.</p>	<p>S= 350</p> <p>B= 300</p>	<p>S= 350</p>	<p>S= 350</p> <p>B= 300</p>	<p>S= 350</p>	<p>S= 350</p> <p>B= 300</p>	<p>S= 350</p>
<p>COASTAL TRAIL REHABILITATION</p> <p>1997-98. Make paving and shoulder improvements to high priority stretches of existing trail. Available 1995 bonds will fund improvements from Lyn Ary Park to Pt. Woronzof. Funding will be requested in 1997 and 1998 through the Governor's Municipal Capital Project Matching Grant Program and G.O.</p> <p>(Continued on Next Page)</p>	<p>S= 123</p> <p>B= 105</p>	<p>S= 122</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department		Category					
Cultural & Recreational Svcs.		Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
		1997	1998	1999	2000	2001	2002
COASTAL TRAIL REHABILITATION (Continued) Bonds requested in 1997 would provide the required local match.							
CAMPBELL CREEK TRAIL CONNECTION Provide Federal (ISTEA) and State match funding for design and right-of-way acquisition of an extension to the trail from Seward Highway to Tudor Road (approximately three miles). 1997 - Design 1999 - Right-of-Way acquisition		D= 40 F= 160		D= 110 F= 440			
COASTAL TRAIL - NORTH EXTENSION Provide Federal (ISTEA) and State match funding to complete missing segments and connections. The completed trail will provide continuous trail access from Kincaid Park to Peters Creek. The northern extension will connect Ship Creek Point and Ship Creek to the Boniface Parkway connection to the existing Glenn Highway Trail to Eagle River. 1997 - Design (Continued on Next Page)		D= 100 F= 400	D= 200 F= 800		D= 500 F= 2,000		
					1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>COASTAL TRAIL - NORTH EXTENSION (Continued) 1998 - Right-of-Way/Utility Relocation/ Construction 2000 - Utility/Construction</p> <p>COASTAL TRAIL - SOUTH EXTENSION Provide funding to complete missing segments and connections from Kincaid Park to Potter Marsh. At Potter Marsh the trail will connect with another trail segment that extends to Indian along the Seward Highway. 1997 - Design 1999 - Complete design/Right-of-Way Acquis'n 2001 - Utility Relocation/Construction</p> <p>EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.</p> <p>WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK Expand play area, provide buffer landscaping, develop trail system and provide bollards/ fencing.</p>	<p>D= 40 F= 160</p> <p>B= 55</p> <p>B= 150</p>		<p>D= 200 F= 800</p>		<p>D= 800 F= 3,200</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.F. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>CHESTER CREEK TRAIL (ISTEA) Provide Federal (ISTEA) and State match funding to design improved trail connection between Tudor Road Crossing and the Goose Lake area. 1997 Design 1999 Right of Way acquisition</p> <p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Continue the addition of park and trail lighting.</p> <p>FRONTIER LAND PARK Replace and provide additional playground equipment.</p> <p>NORTH/SOUTH TRAIL CONNECTION 1997 Undertake a study of a North/South trail corridor from Downtown to South Anchorage within the vicinity of A-C Streets. 1998 Perform preliminary engineering of a North/South trail. Project will proceed only after completion of a route study (described above).</p>	<p>D= 40 F= 160</p> <p>S= 65</p> <p>S= 80</p> <p>S= 65</p>	<p>D= 140 F= 560</p> <p>D= 20 F= 80</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>CONIFER PARK Facilities upgrade and improvements and play-field construction/expansion to the north.</p> <p>HYDROSEEDER Purchase an hydroseeder to reseed damaged areas and improve quality of existing turf on sports fields, roadway landscaped areas, eroded shoulders on bike trails, parks and picnic grounds, lawns around municipal buildings, and turf areas damaged by snow plows during winter months.</p> <p>LYN ARY PARK & SPORTS FIELDS 1997 Upgrade sports facilities including turf. 1999 Add lighting improvements.</p> <p>PIONEER PARK Provide walkway access and playground improvements.</p> <p>OCEANVIEW PARK Replace picnic shelter and upgrade play (Continued on Next Page)</p>	<p>B= 200</p> <p>B= 60</p> <p>B= 95</p> <p>B= 100</p> <p>B= 135</p>		B= 125			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>OCEANVIEW PARK (Continued) equipment to meet ADA and CPSC guidelines.</p> <p>KEQD (TRACT J-1A) PARK Construct playground and picnic area improvements, including landscaping with requested State grant. Construct tennis courts with requested bonds.</p> <p>BIRCH PARK Construct horse arena, parking facilities, play court and ADA accessible walkway, patio and playground.</p> <p>POP CARR PARK Rehabilitate existing facilities including trails and picnic facilities.</p> <p>BALTO SEPPALA PARK Rehabilitate and upgrade soccer fields; add water service; improve sledding hill and parking lot; add pathway lighting; construct a playground and picnic area with shelter.</p>	<p>S= 100 B= 100</p> <p>B= 150</p> <p>B= 130</p> <p>S= 285</p>					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
CENTENNIAL PARK 1997 Upgrade camper park including rest rooms, shower and laundry (in combination with available 1995 bond funds) 1999 Install bollards and construct playground and volleyball courts.	B= 150		B= 115			
TOWN SQUARE PARK Complete fountain. Funding anticipated from private donors.	O= 250					
DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park. 1995 bond funds have provided water service to ballfields.	B= 170					
ARNOLD MULDOON PARK Construct picnic and playfield facilities.	B= 200					
GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER (Anchorage Service Area) Plan and develop a snowmobile trail in the (Continued on Next Page)	B= 100					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER (Anchorage Service Area) (Continued) Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River Valley campground. Any development outside of the Anchorage Parks and Recreation Service Area would be funded from funds other than the Anchorage Parks and Recreation general obligation bonds. There is a companion project in the Eagle River/Chugiak Parks & Trails category requesting funds for the portion of the project in that service area.</p> <p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1997 Construct picnic area with shelter and playground at Westchester Lagoon. Pave parking lot at the Coastal Trail trailhead (design funded with 1995 bonds). 1999 Dredge Westchester lagoon to deepen for boating use. Study, design and build a new outlet weir for lagoon water level control.</p>	<p>S= 295 B= 75</p>		<p>S= 750</p>			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Park					
	1997	1998	1999	2000	2001	2002
LLOYD STEELE PARK Improve parking, sports fields, playground, upgrade the existing picnic shelter and expand parking. Design funded with 1995 bonds.	B= 130					
FISH CREEK TRAIL (NORTHWOOD PARK) Complete construction of the trail connection along Fish Creek from Northwood Park to Spenard Road. Design was funded with 1995 bonds.	B= 60					
VALLEY OF THE MOON PARK Upgrade picnic area, picnic shelter and ballfield; improve parking and playfield; and pave paths and the parking lot of the C Street Community Gardens.	B= 175					
WINCHESTER HEIGHTS PARK Continue trails and park improvements and construct playfield and sledding hill.	B= 100					
EARTHQUAKE PARK Provide trail and parking lot lighting.	B= 75					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
JADE STREET PARK Upgrade parking lot; construct a picnic shelter; develop a tot lot and make sports fields improvements utilizing funds from this request and available 1995 bond funds.	R= 195					
CAMPBELL PARK Develop playground, trailhead and parking improvements and construct picnic area with shelter.	S= 225					
SITKA PARK TRAILS Upgrade bridges from Sitka Park to the Fairview neighborhood to the west and construct trail connections between Sitka Park and the Chester Creek Trail to provide safe and maintainable pedestrian access.	S= 195					
CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING 1997 Reconstruct trail connections at Tikishla Park and to Bragaw Street. 2001 Add lighting to Chester Creek Trail in the area between Russian Jack Springs Park and Lake Otis Boulevard.	S= 225				B= 450	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>BAYSHORE TRAILS Develop multi-use paved trails: ...500 feet south along Bayshore Drive from Ensign Drive ...800-1,000 feet through a buffer greenbelt separating Bayshore and Southport Drives Design 1997; Construction 1998-99.</p> <p>DEBARR/MULDOON PARK Design development of a new park on the east side of Muldoon Road at its intersection with Debarr Road.</p> <p>MIDTOWN PARK Continue development of the park for outdoor leisure and picnics with the addition of grass, benches and pathways.</p> <p>CHENEY LAKE PARK Repair erosion of lake shore.</p> <p>LORE PARK Pave parking lot, add landscaping, picnic shelter, fencing, irrigation and upgrade (Continued on Next Page)</p>	<p>S= 140 O= 65</p> <p>S= 50</p> <p>B= 150</p>	<p>B= 125</p> <p>S= 170</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>LORE PARK (Continued) soccer field.</p> <p>DELONG LAKE PARK Develop picnic area with shelter and pave parking lot.</p> <p>TIKISHLA PARK 1999 Make improvements to ballfield and tennis court; pave parking lot. 2001 Expand, upgrade and light trail connections.</p> <p>EASTCHESTER PARK Construct a picnic shelter and footbridge east of Seward Highway, and upgrade soccer field and facilities. Available 1995 bond funds will be used to build a tot lot or construct a picnic area at Hillstrand Pond.</p> <p>STORCK PARK Improve trails, play and picnic areas.</p>			<p>B= 130</p> <p>S= 150</p> <p>B= 225</p> <p>S= 140</p>		B= 200	
					1997 - 2002	

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>NUNAKA VALLEY Enlarge and improve playground, bury overhead wires, rehabilitate facilities and tennis courts. Pave existing paths and parking lots, and construct picnic shelter.</p> <p>RUTH ARCAND PARK BALLFIELDS Continue improvements to complete the Abbott-O-Rabbit facility including construction of landscaping and parking improvements.</p> <p>TAKU LAKE PARK Expand playground and picnic facilities around Taku Lake to include paved access trails, picnic shelter and parking.</p> <p>CREEKSIDE PARK Construct picnic area, add lighting and improve baseball field.</p> <p>CHENEY LAKE PARK Expand playground and picnic facilities, and provide park lighting and pathways.</p>			<p>B= 320</p> <p>B= 240</p> <p>B= 245</p> <p>B= 125</p> <p>B= 250</p>			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>FAR NORTH BICENTENNIAL PARK 2000 Continue trail improvements including separated ingoing/outgoing trails from south Bivouc trailhead, and trailhead parking improvements. 1995 bond funds will improve multi-use trail from Service High School to South Fork of Campbell Creek. 2001 Develop community park area and trailhead off Abbott Loop Road per the Park Master Plan.</p> <p>ELDERBERRY PARK Upgrade restrooms and landscaping and improve walkways and retaining walls at the Oscar Anderson House.</p> <p>WOLVERINE PARK Improve playground, pave pathways, bollard perimeter and underground powerlines.</p> <p>CONNORS LAKE PARK Design and construct improvements to the parking area and to the trailhead to Connors Bog.</p>				<p>S= 330</p> <p>S= 135</p> <p>S= 145</p>	<p>S= 450</p> <p>B= 75</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>DAVIS PARK Construct picnic area with shelter and pave pathways.</p> <p>GOOSE LAKE PARK IMPROVEMENTS Develop picnic area with park shelter and playground, and parking lot lighting.</p> <p>JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct trail connections to adjacent areas, add parking lot fencing and lighting, and upgrade ballfield.</p> <p>CARLSON PARK Add new playground equipment and rehabilitate existing park facilities to maximize safety and minimize maintenance costs for play area.</p> <p>AL MILLER MEMORIAL PARK Improve park grading, landscaping, play equipment and picnic facilities.</p>					<p>B= 65</p> <p>B= 250</p> <p>B= 145</p> <p>B= 60</p> <p>B= 145</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>BANCROFT PARK (CALAIS PROPERTY) Improve ballfield and the pedestrian pathway providing safe access to Tudor Elementary School, Bancroft Park and residential areas to the south and west (1995 bond funds will build either the ballfield or pedestrian pathway). Develop picnic area, parking lot and little league ballfields.</p> <p>SPRINGER PARK Develop a new "large group" picnic area with shelter and ballfield backstop.</p> <p>RICHARDSON VISTA PARK Upgrade facilities and add picnic area.</p> <p>CHARLES SMITH PARK Rehabilitate play equipment and facilities.</p> <p>MULCAHY PARK TENNIS COURTS Design and construct new tennis courts.</p> <p>WICKERSHAM PARK Enhance the trails, landscaping and play-</p> <p>(Continued on Next Page)</p>					<p>S= 280</p> <p>B= 90</p> <p>B= 75</p> <p>S= 75</p> <p>S= 400</p> <p>S= 50</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>WICKERSHAM PARK (Continued) ground equipment in Wickersham Park.</p> <p>WILSON STREET PARK Provide park shelter and paved pathways.</p> <p>TAKU SCHOOL PARK Design and construct new tennis courts and a playfield.</p> <p>GLADYS WOOD PARK Develop playground and picnic facilities.</p> <p>CAMPBELL CREEK TRAIL LIGHTING Begin the design and installation of lighting along Campbell Creek Trail between Dimond Boulevard and Old Seward Highway.</p> <p>PT WORONZOF VIEWPOINT REHABILITATION Rehabilitate parking area and add interpretive signage for this popular viewpoint.</p>					<p>B= 100</p> <p>B= 250</p> <p>B= 100</p>	<p>B= 250</p> <p>S= 150</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	S= 2,198 B= 3,160 D= 220 F= 880 O= 315	S= 642 B= 125 D= 220 F= 880	S= 1,390 B= 2,075 D= 450 F= 1,800	S= 960 D= 500 F= 2,000	S= 1,605 B= 2,305 D= 800 F= 3,200	S= 500 B= 250
Category Total	6,773	1,867	5,715	3,460	7,910	750
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>LORETTA FRENCH PARK</p> <p>1997 Complete master plan and begin removing gravel and leveling to grade in preparation for construction of ballfields. Funding source is anticipated to be the fair market value of gravel removed.</p> <p>1998 Continue removal of gravel; leveling of area for ballfields; design a watering system.</p> <p>1999 Do final grading of area; initiate construction of ballfields, watering system and parking area.</p> <p>2000 Continue construction of park improvements as recommended in the park master plan which would include concession and picnic areas.</p> <p>2001 Complete project according to master plan.</p> <p>OBERG SOCCER FIELD</p> <p>Develop Master Plan and start leveling the area for Soccer fields, parking lot, picnic area and water system.</p> <p>Install water system, top soil and</p> <p>(Continued on Next Page)</p>	0= 250	0= 250	0= 250	0= 250	0= 250	
	S= 200					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>OBERG SOCCER FIELD (Continued) hydroseed soccer fields, install fencing and complete parking area. Hydroseed remainder of fields, install fencing and complete parking area. Complete project according to Master Plan.</p> <p>ELIASSEN PARK Develop master plan and clear trees and brush from park property acquired in 1996 (previously called Sunny Slopes). Construct a path along outer perimeter of park and install picnic tables and benches. Install selected playground equipment. Pave parking area. Add additional playground equipment as needed. Complete park according to master plan.</p> <p>PETERS CREEK PARK 1997 Perform Phase III improvements to (Continued on Next Page)</p>	S= 60					
	S= 200		S= 200		S= 200	S= 110
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>PETERS CREEK PARK (Continued) include picnic and play areas. 1999 Construct nature trail and perform creek bank stabilization. 2001 Construct pavilion and landscape. 2002 Develop additional park facilities and complete projects as recommended in the Park Master Plan.</p> <p>SCHROEDER PARK Pave parking lot and install bollards.</p> <p>GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE (Eagle River/Chugiak Service Area) Plan for development of a snowmobile trail in the Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River Valley campground. A companion project for the Anchorage Parks and Recreation Service Area portion of this project is also in the Capital Improvement Program.</p>	<p>S= 40</p> <p>S= 25</p>					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
EDMONDS/MIRROR LAKE 2001 Construct pavilion, improve ski trails and signage.					S= 100	
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 525 O= 250	O= 250	S= 200 O= 250	O= 250	S= 300 O= 250	S= 110
Category Total	775	250	450	250	550	110
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
GIRDWOOD BALLFIELD COMPLEX 1997 Develop ballfield suitable for senior little league play. 2001 Develop second ballfield within complex.	S= 100			S= 100		
GIRDWOOD FOREST FAIR PARK 1997 Replace and upgrade play equipment; provide power for pavilion; upgrade turf areas. Improve parking.	S= 100					
GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.	S= 30					
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 40					
GLACIER VALLEY IDITAROD TRAIL UPGRADES Continue with development and upgrade of trail consistent with Girdwood Iditarod Trail Route Study.	S= 100	S= 100	S= 100	S= 100	S= 100	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
GIRDWOOD BASKETBALL COURT Complete basketball court in Forest Fair Park area.		S= 45				
ALYESKA SOCCER FIELD Provide playground, parking, park furniture and landscaping.				S= 110		
GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.						S= 35
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 370	S= 145	S= 100	S= 310	S= 100	S= 35
Category Total	370	145	100	310	100	35
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
GLADYS WOOD PARK EXPANSION 1997 Acquire eight lots adjacent to park and vacate right-of-way.	S= 200					
OLD SEWARD HIGHWAY AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.			B= 500			
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 200		B= 500			
Category Total	200	0	500	0	0	0
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt parcels along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <p>LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Little Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <p>FISH CREEK GREENBELT ACQUISITION Continue acquisition of greenbelt along Fish Creek for water quality protection zones.</p> <p>LITTLE CAMPBELL CREEK GREENBELT ACQUISITION Acquire greenbelt along Little Campbell Creek for recreation and water quality protection zones to filter surface water prior to entry into creek.</p> <p>POTTERS CREEK GREENBELT ACQUISITION Acquire greenbelt along Potters Creek for water quality protection zones to filter surface water prior to entry into creek.</p>	S= 150		B= 150 S= 350 S= 350		B= 350	S= 350
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
CHESTER CREEK GREENBELT ACQUISITION Acquire greenbelt along Chester Creek Green- belt for recreation and water quality protection zones to filter surface water prior to entry into creek.						S= 350
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 150		S= 700 B= 150		B= 350	S= 700
Category Total	150	0	850	0	350	700
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>LIBRARY FURNITURE FOR CHUGIAK-EAGLE RIVER BRANCH Replace furniture at Chugiak-Eagle River Branch Library which has broken or deteriorated with intense public use and age. This facility lacks adequate study furniture, tables, chairs and casual seating to serve the over 10,000 patrons who visit the library each month. Much of the existing furniture is over 20 years old and has deteriorated beyond repair. The main desk requires adaptation to meet ADA requirements, as well as wiring and ergonomic enhancements to accomodate efficient and safe use of new technology. State Public Library Assistance categorical grant funds are available to match state funding for this project.</p>	S= 105 O= 45					
<p>LIBRARY SHELVING FOR BRANCH LIBRARIES 1997-98. Replace old library shelving that does not meet safety and earthquake resistance requirements at Chugiak-Eagle River, Muldoon and Samson-Diamond Branch Libraries.</p>	C= 100	B= 150				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Provide next phases of the BPA library automation project. Expand public access through additional computers and printers at Loussac and branch libraries. Telephone messaging capacity would be increased to accommodate patrons dialing in to renew library materials and the library's delivery of automated telephone notification of requested materials. Adaptive technology will accommodate users experiencing visual disabilities. Additional hardware and software will provide for inventory of library collections and the production of needed management information. Bond funding requested would be used to provide a 30% local share of total project costs required to match a 70% state grant through the Municipal Capital Project Matching Grant Program.</p> <p>LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY Remodel circulation and entry area of Z.J. Loussac Library to better utilize space for increased collection size and more efficient (Continued on Next Page)</p>		<p>S= 280 B= 125</p> <p>B= 475</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage I and Bank					
	1997	1998	1999	2000	2001	2002
LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY (Continued) public service. Remodel storage area to assure secure convenient storage of library materials and to provide additional staff work space.						
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 205 O= 45	S= 280 B= 750				
Category Total	250	1,030	0	0	0	0
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
MUSEUM/ARCTIC STUDIES CENTER SUPPORT Provide support to the Arctic Studies Center of the Smithsonian Institution by purchasing furnishings; computers; office and lab research equipment; shelving and security devices for a new facility located in the Fisheries Building adjacent to the Museum. The facility will be jointly used by the Anchorage Museum of History and Art.	S= 200					
MUSEUM ATRIUM ACOUSTICAL IMPROVEMENTS 1997 Design, purchase and install recommended improvements to enhance the acoustical properties of the Museum Atrium for public use and events.	S= 150					
MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT 1997 Replace 100 oak chairs for Museum Atrium use; 75 stacking chairs and 25 tilt-top tables for art room and class-room use. The furniture is badly worn and damaged by heavy public use. 1999-2002 Scheduled replacement of chairs tables, desks and computers, as needed (Continued on Next Page)	S= 52		S= 50	S= 50	S= 50	S= 50
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>MUSEUM EQUIPMENT AND FURNITURE REPLACEMENT (Continued) due to age, damage or technological obsolescence.</p> <p>MUSEUM SHELVING AND EQUIPMENT 1998 Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photos, rare objects and materials borrowed from other museums for exhibit. Provide built-in storage and child-size equipment for the Museum Classroom and activity space to better utilize the space available and accommodate children who visit the Museum.</p> <p>MUSEUM SECURITY OFFICE EXPANSION Expand Security office into coatroom space to allow for better ventilation, additional equipment space and secure money handling operation.</p>		<p>B= 245</p> <p>B= 30</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal U-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>MUSEUM STORAGE IMPROVEMENTS Enclose portion of garage for safe, secure storage of crates and exhibit furniture which do not fit in Museum.</p> <p>MUSEUM ELEVATOR ACCESS Provide interior elevator access between parking garage and Museum to facilitate transport of crates and furniture stored in the garage area and needed for exhibits.</p> <p>MUSEUM SHOWER INSTALLATION Convert sink/drain in utility closet to a shower for use of personnel constructing exhibits. This facility would allow workers to clean and change after their work day and protect exhibit areas from contamination.</p>		<p>B= 50</p> <p>B= 100</p> <p>B= 25</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.F. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	S= 402	B= 450	S= 50	S= 50	S= 50	S= 50
Category Total	402	450	50	50	50	50
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 5,483 B= 5,222 D= 220 F= 880 O= 625	S= 1,602 B= 1,325 D= 220 F= 1,880 O= 250	S= 6,640 B= 5,460 D= 450 F= 1,800 O= 250	S= 2,527 D= 500 F= 2,000 O= 250	S= 2,375 B= 3,350 D= 800 F= 3,200 O= 250	S= 2,605 B= 250
Grand Total of Cultural & Recreational Svcs.	12,430	5,277	14,588	5,277	9,975	2,855
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

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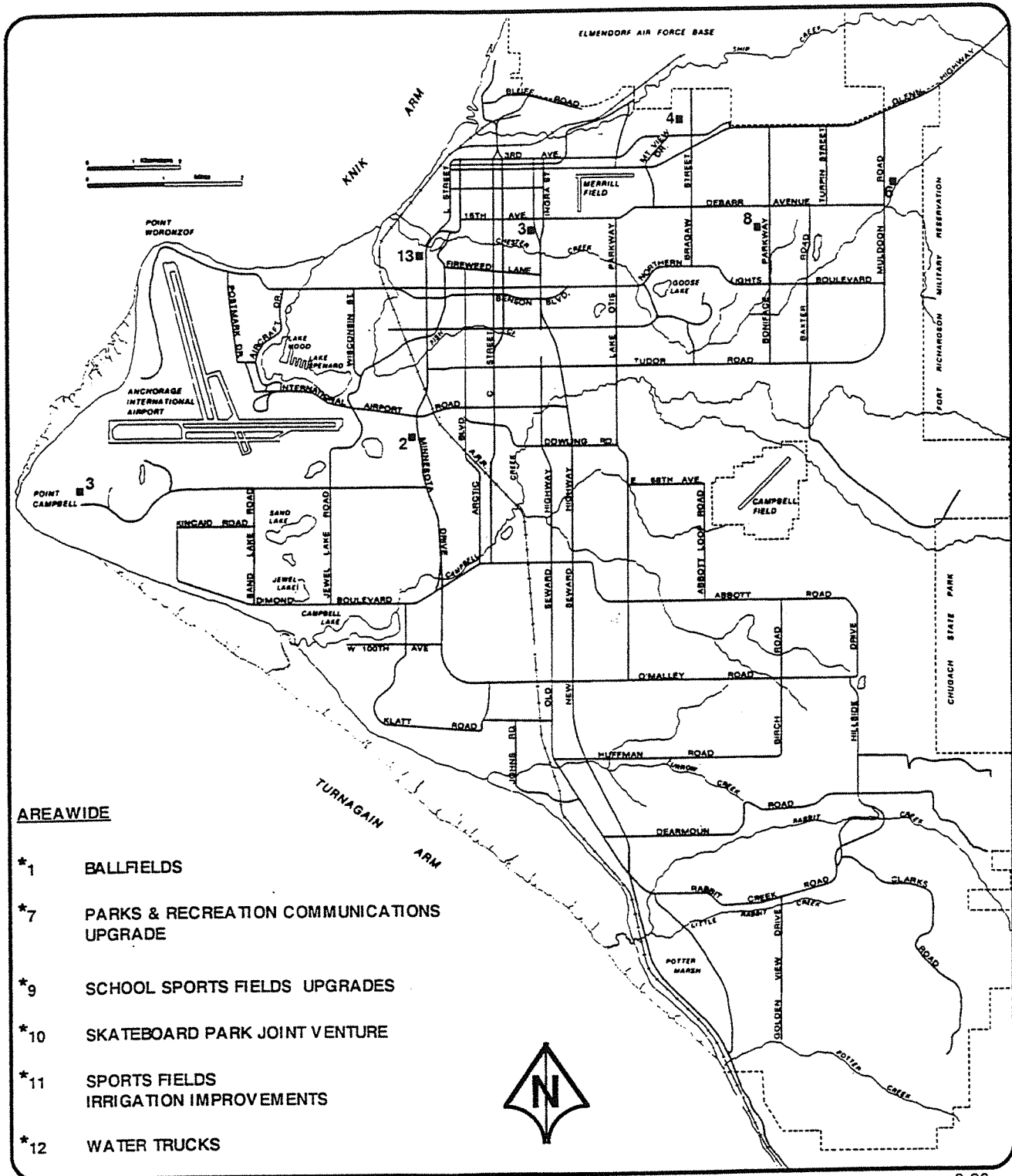
CULTURAL & RECREATIONAL SERVICES

Anchorage Sports & Recreation Facilities

MAP # PROJECT TITLE

- | | |
|----|---|
| 1 | BALLFIELDS |
| 2 | JAVIER DE LA VEGA PARK |
| 3 | KINCAID PARK OUTDOOR CENTER |
| 4 | MOUNTAIN VIEW RECREATION CENTER |
| 5 | MULCAHY STADIUM |
| 6 | NORTHEAST COMMUNITY CENTER |
| 7 | PARKS & RECREATION COMMUNICATIONS UPGRADE |
| 8 | RUSSIAN JACK SPRINGS PARK |
| 9 | SCHOOL SPORTS FIELDS UPGRADES |
| 10 | SKATEBOARD PARK JOINT VENTURE |
| 11 | SPORTS FIELDS IRRIGATION IMPROVEMENTS |
| 12 | WATER TRUCKS |
| 13 | WEST HIGH POOL WATERSLIDE |

1997- PARKS & RECREATION CAPITAL IMPROVEMENT BUDGET ANCHORAGE SPORTS AND RECREATION FACILITIES



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**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

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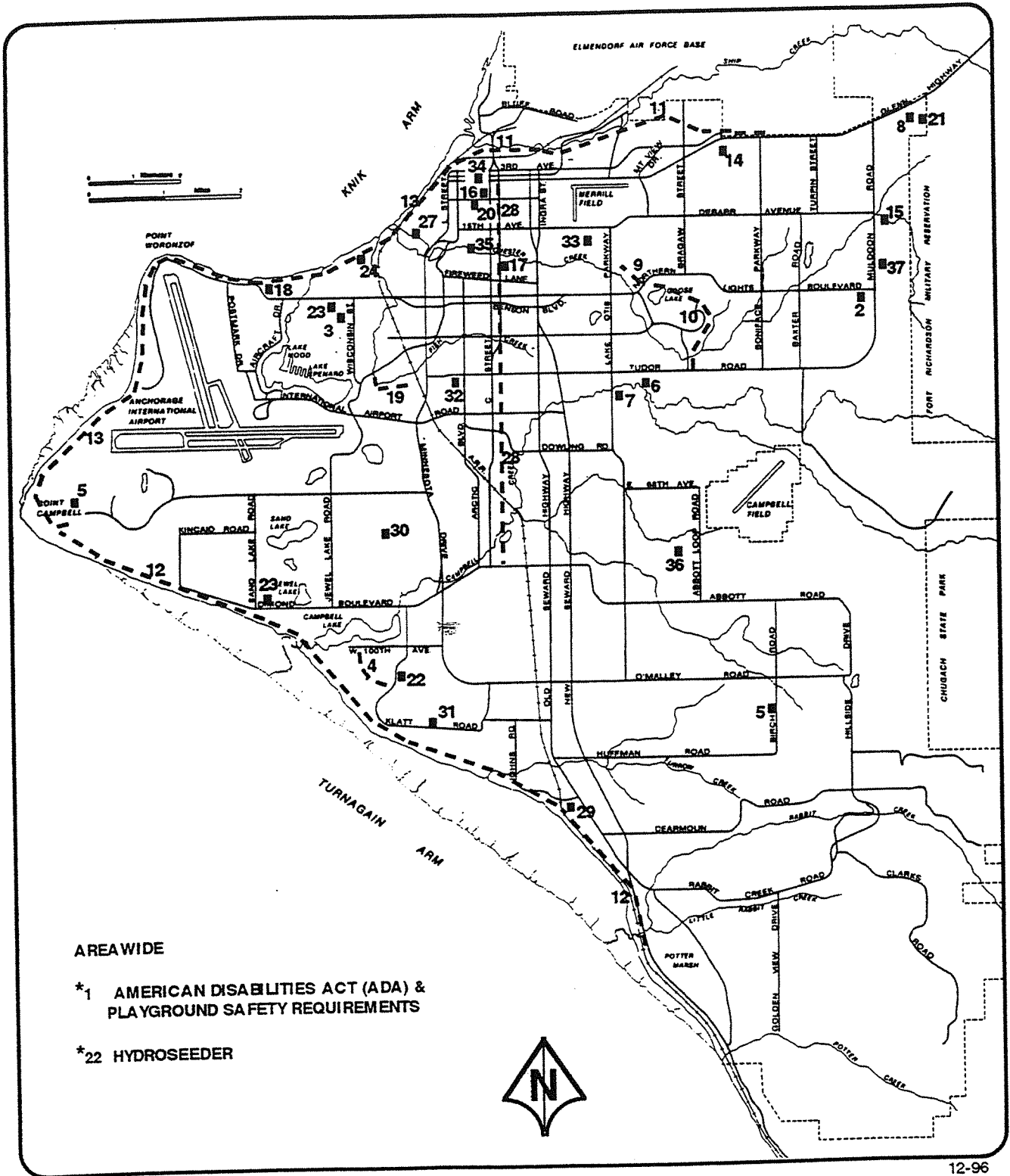
CULTURAL & RECREATIONAL SERVICES

Anchorage Parks & Trails

MAP # PROJECT TITLE

- | | |
|----|--|
| 1 | AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQUIREMENTS |
| | - Parks & Recreation Facilities |
| 2 | ARNOLD MULDOON PARK |
| 3 | BALTO SEPPALA PARK |
| 4 | BAYSHORE TRAILS |
| 5 | BIRCH PARK |
| 6 | CAMPBELL CREEK TRAIL CONNECTION |
| 7 | CAMPBELL PARK |
| 8 | CENTENNIAL PARK |
| 9 | CHESTER CREEK TRAIL (ISTEA) |
| 10 | CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING |
| 11 | COASTAL TRAIL - NORTH EXTENSION |
| 12 | COASTAL TRAIL - SOUTH EXTENSION |
| 13 | COASTAL TRAIL REHABILITATION |
| 14 | CONIFER PARK |
| 15 | DEBARR/MULDOON PARK |
| 16 | DELANEY PARK |
| 17 | EARL & MURIEL KING PARK |
| 18 | EARTHQUAKE PARK |
| 19 | FISH CREEK TRAIL (NORTHWOOD PARK) |
| 20 | FRONTIER LAND PARK |
| 21 | GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER
(Anchorage Parks & Recreation Service Area) |
| 22 | HYDROSEEDER |
| 23 | JADE STREET PARK |
| 24 | KFQD (TRACT J-1A) PARK |
| 25 | LLOYD STEELE PARK |
| 26 | LYN ARY PARK & SPORTS FIELDS |
| 27 | M.E. SULLIVAN (WESTCHESTER LAGOON) PARK |
| 28 | NORTH/SOUTH TRAIL CONNECTION |
| 29 | OCEANVIEW PARK |
| 30 | PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK |
| 31 | PIONEER PARK |
| 32 | POP CARR PARK |
| 33 | SITKA PARK TRAILS |
| 34 | TOWN SQUARE PARK |
| 35 | VALLEY OF THE MOON PARK |
| 36 | WINCHESTER HEIGHTS PARK |
| 37 | WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK |

1997- PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET ANCHORAGE PARKS AND TRAILS



**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

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CULTURAL & RECREATIONAL SERVICES

E.R./Chugiak Parks & Trails

MAP # PROJECT TITLE

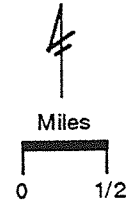
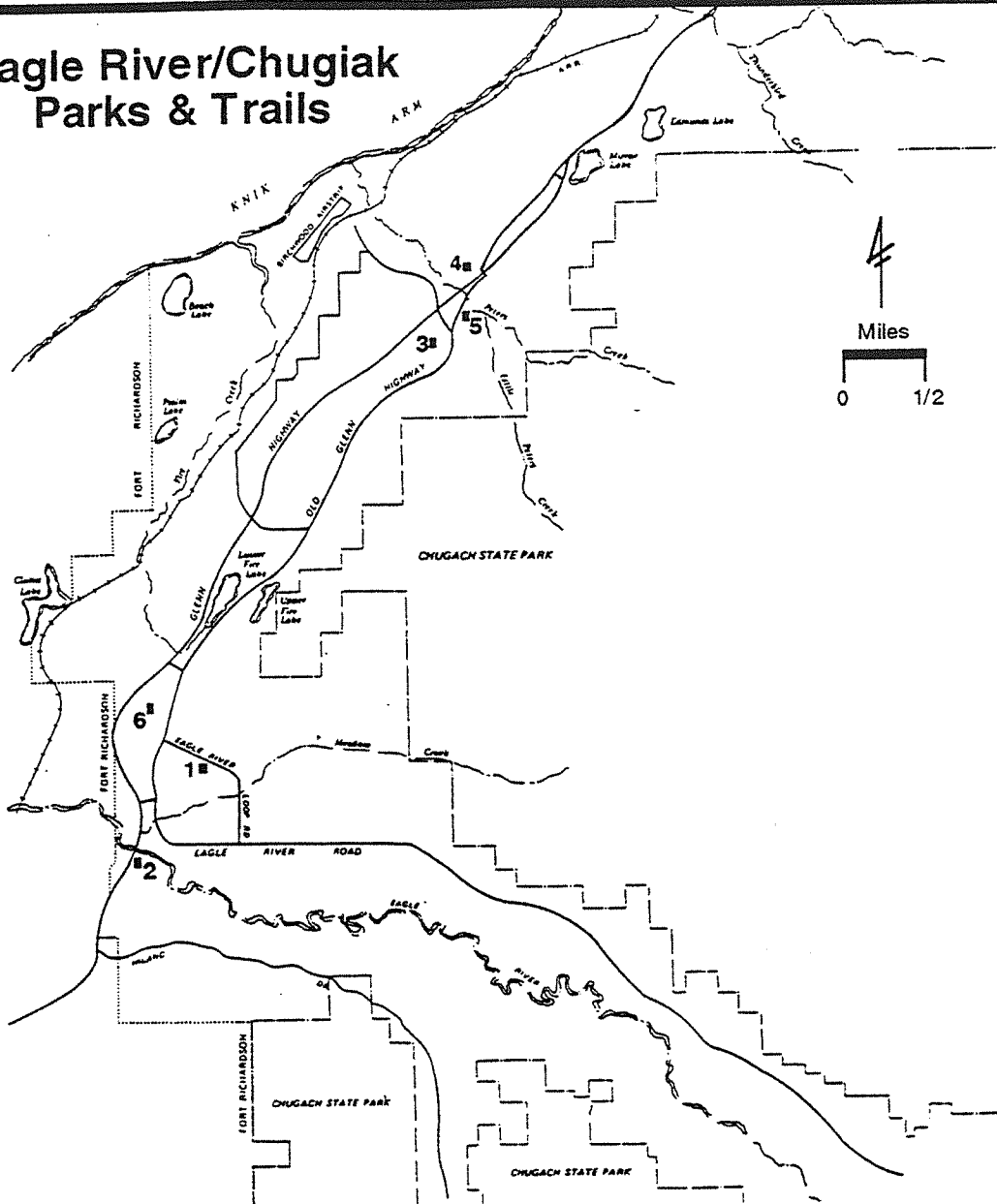
- 1 ELIASSEN PARK
- 2 GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE
(Eagle River/Chugiak Parks & Recreation Service Area)
- 3 LORETTA FRENCH PARK
- 4 OBERG SOCCER FIELD
- 5 PETERS CREEK PARK
- 6 SCHROEDER PARK

Girdwood Parks & Trails

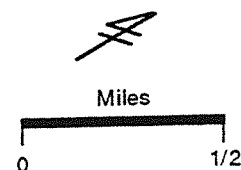
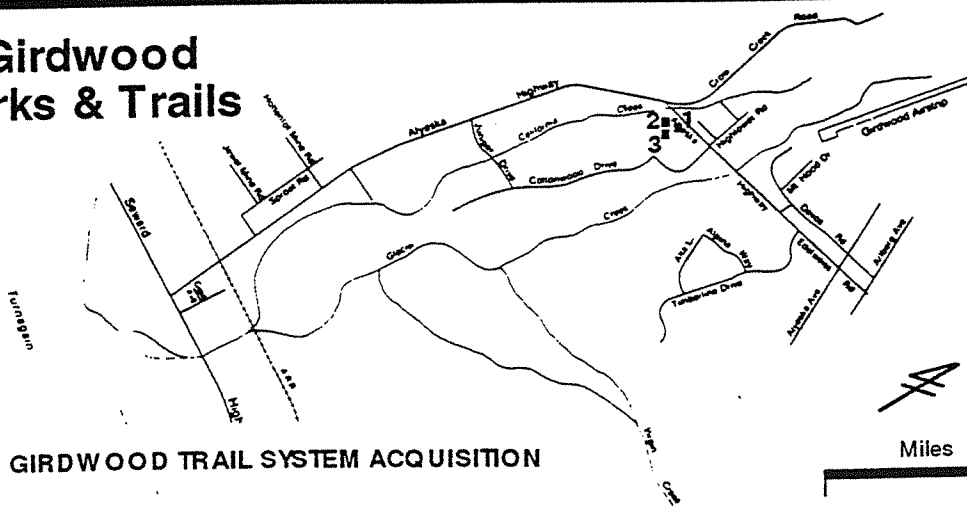
MAP # PROJECT TITLE

- 1 GIRDWOOD BALLFIELD COMPLEX
- 2 GIRDWOOD FOREST FAIR PARK
- 3 GIRDWOOD TENNIS COURTS
- 4 GIRDWOOD TRAIL SYSTEM ACQUISITION
- 5 GLACIER VALLEY IDITAROD TRAIL UPGRADES

Eagle River/Chugiak Parks & Trails



Girdwood Parks & Trails



- * 4 GIRDWOOD TRAIL SYSTEM ACQUISITION
- * 5 GLACIER VALLEY/IDITROD TRAIL UPGRADES

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

CULTURAL & RECREATIONAL SERVICES

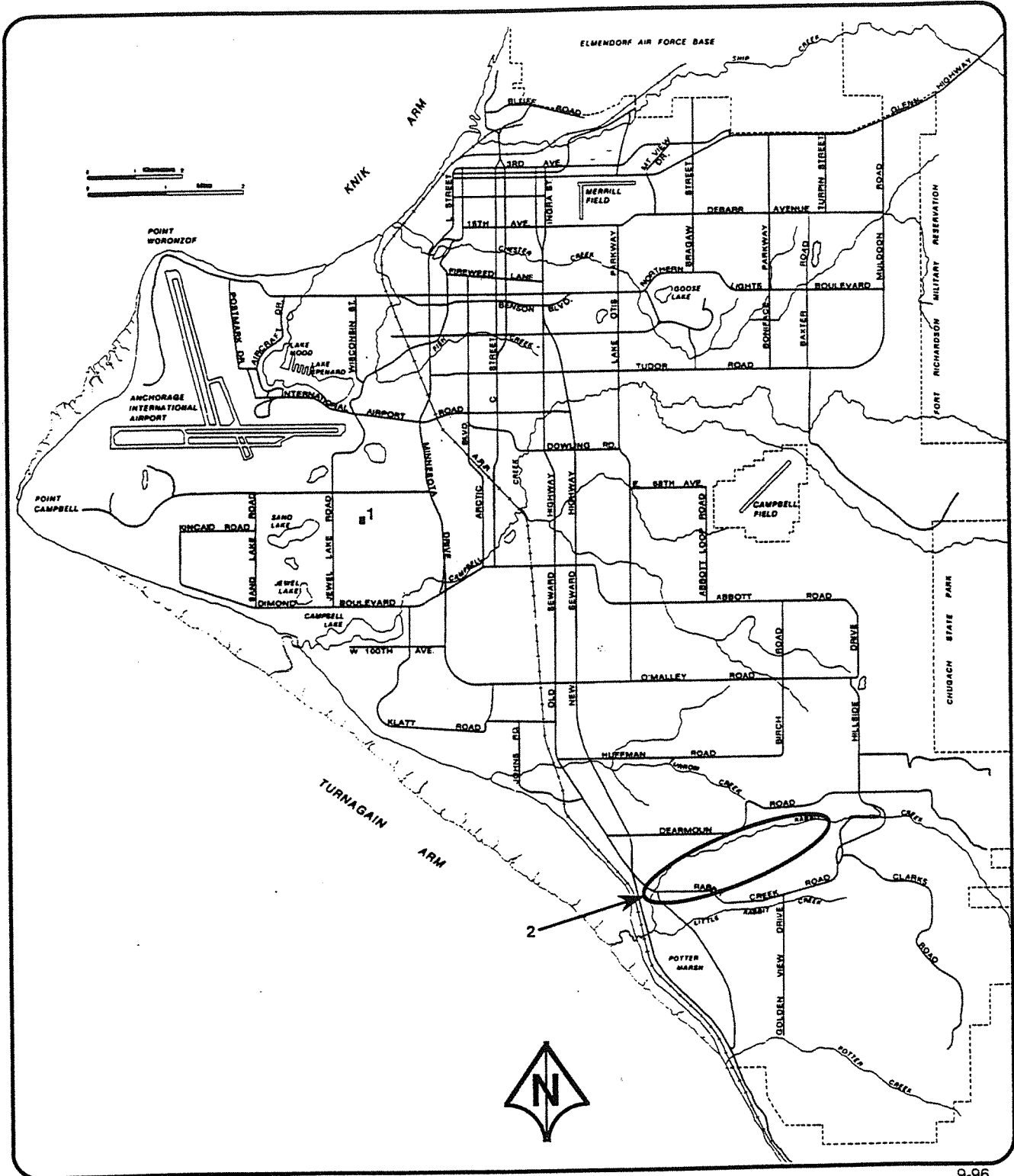
Park and Greenbelt Acquisition

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MAP # PROJECT TITLE

- 1 GLADYS WOOD PARK EXPANSION
- 2 RABBIT CREEK GREENBELT ACQUISITION

1997- PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET ANCHORAGE PARKS AND GREENBELT ACQUISITION



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