

**NON-DEPARTMENTAL**

## **NON-DEPARTMENTAL**

### **Department Goal**

This section of the 1996-2001 Capital Improvement Budget/Program contains funding requests for projects which are preliminary to creation of a capital project and/or not assigned to a Municipal department.

### **Projects**

Included in this section are the following projects:

- **Emergency Operations Center Upgrade**
- **Girdwood Economic Development Projects**
- **Glacier/Winner Creek All Season Resort RFP**

The following pages contain detailed descriptions of the above-referenced projects.

MUNICIPALITY OF ANCHORAGE  
 Capital Improvement Program  
 PRIORITY LIST BY DEPARTMENT  
 (000's)

7-Nov-95

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**Non-Departmental**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Non-Departmental</b>						
1996	EMERGENCY OPERATIONS CENTER UPGRADE	1	500	0	0	500
1996	GIRDWOOD ECONOMIC DEVELOPMENT PROJECTS	2	0	0	780	780
<b>TOTAL: Non-Departmental</b>			<b>500</b>	<b>0</b>	<b>780</b>	<b>1,280</b>
<b>TOTAL FOR 1996</b>			<b>500</b>	<b>0</b>	<b>780</b>	<b>1,280</b>
<b>CATEGORY: Non-Departmental</b>						
1997	GLACIER-WINNER CREEK ALL SEASON RESORT RFP	1	0	466	0	466
<b>TOTAL: Non-Departmental</b>			<b>0</b>	<b>466</b>	<b>0</b>	<b>466</b>
<b>TOTAL FOR 1997</b>			<b>0</b>	<b>466</b>	<b>0</b>	<b>466</b>
<b>TOTAL FOR ALL YEARS:</b>		<b>Non-Departmental</b>	<b>500</b>	<b>466</b>	<b>780</b>	<b>1,746</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department <b>Non-Departmental</b>	<b>1996 PROJECT COST</b> (000's)	Category <b>Non-Departmental</b>	
<b>PROJECT TITLE AND DESCRIPTION</b>	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	<b>O&amp;M COST</b> (000's)	<b>COMMUNITY COUNCIL - PRIORITY</b>
		<b>DEBT SERVICE</b> (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>EMERGENCY OPERATIONS CENTER UPGRADE</b> Relocate Emergency Operations Center (EOC) to Anchorage Police Department Headquarters. Includes remodel of former Crime Lab for EOC use, purchase and installation of work stations and furniture, and relocation and upgrade of communications system.</p>	B= 500	0.0 43.6	Areawide
<p><b>GIRDWOOD ECONOMIC DEVELOPMENT PROJECTS</b> Funds would be used for the following projects in support of economic development: Purchase 3 private in-holdings in lower Girdwood Valley</p> <p>=====</p> <p style="padding-left: 40px;">Extend road and utility infrastructure to proposed golf course development (1,400 feet from Alyeska Highway)</p> <p>=====</p> <p style="padding-left: 40px;">Glacier-Winner Creek Economic Feasibility Study</p> <p>=====</p> <p>Proposed Funding Source = Heritage Land Bank</p>	H= 780		Girdwood Valley
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Non-Departmental	1996 PROJECT COST (000's)	Category Non-Departmental	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 500 H= 780		
Category Total	1,280	0.0 43.6	
*****			
Department Total(s)	B= 500 H= 780		
Grand Total of Non-Departmental	1,280	0.0 43.6	
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Non-Departmental	Category Non-Departmental					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>EMERGENCY OPERATIONS CENTER UPGRADE                      Relocate Emergency Operations Center (EOC) to Anchorage Police Department Headquarters. Includes remodel of former Crime Lab for EOC use, purchase and installation of work stations and furniture, and relocation and upgrade of communications system.</p> <p>GIRDWOOD ECONOMIC DEVELOPMENT PROJECTS                      Funds would be used for the following projects in support of economic development:                      Purchase 3 private in-holdings in lower Girdwood Valley</p> <p>=====</p> <p>Extend road and utility infrastructure to proposed golf course development (1,400 feet from Alyeska Highway)</p> <p>=====</p> <p>Glacier-Winner Creek Economic Feasibility Study</p> <p>=====</p> <p>Proposed Funding Source = Heritage Land Bank</p>	B= 500					
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Non-Departmental	Category Non-Departmental					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE            Funding would be used to develop and market a Request for Proposal for a major international destination resort/recreation development on Municipal land in the Glacier-Winner Creek area of Girdwood Valley. The establishment of additional year-round resort/recreation facilities in the Girdwood area is consistent with the proposed Girdwood Area Plan, and is part of a larger regional strategy to create a more independent and diversified economy.</p> <p>Funds would be used to obtain a consultant to assist with the development of siting and development guidelines and standards to be included in the RFP. Funds will also be used to obtain professional services to market the RFP.</p> <p>The procedures and timing of the development of the RFP will be dependent on the final outcome of the Municipality's selection of            (Continued on Next Page)</p>		S= 466				
				1996 - 2001		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Non-Departmental	Category Non-Departmental					
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	1996	1997	1998	1999	2000	2001
<p>GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE            (Continued)            state lands in the Glacier-Winner Creek area. This phase of the project does not qualify for State Capital Matching Grant Program or local bond funding.</p> <p>The RFP will be subject to the results of the Glacier-Winner Creek Economic Feasibility Study (1996).</p>						
				1996 - 2001		



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	1996	1997	1998	1999	2000	2001
Sub-Total(s)	B= 500 H= 780	S= 466				
Category Total	1,280	466	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	B= 500 H= 780	S= 466				
Grand Total of Non-Departmental	1,280	466	0	0	0	0
				1996 - 2001		