

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 1997-2002 Capital Improvement Budget/Program identifies improvements to State routes that are located in, and high priorities for, the Municipality. These improvements may or may not be included in the current State of Alaska capital improvement program. Municipal evaluation criteria were used in evaluating the merits of these projects.

Given that State Roadway projects are the responsibility of State DOT/PF, the amounts and sources of funds for these State roads have not been included in the 1997-2002 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

6-Dec-96

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State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: State Roadway Improvements						
1997	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	1	0	0	950	950
1997	DOWLING RD UPGRADE - MINNESOTA DR TO LAKE	2	0	0	3,500	3,500
1997	O'MALLEY RD UPGRADE - OLD SEWARD HWY TO	3	0	0	1,750	1,750
1997	ROCKRIDGE RD UPGRADE-O'MALLEY RD TO SCHOOL	4	0	0	250	250
1997	ABBOTT LOOP RD BIKE TRAIL - 68TH AVE	5	0	0	600	600
1997	HEIGHTS HILL DR UPGRADE AND SUBDRAIN	6	0	0	54	54
1997	SEWARD HWY/RABBIT CREEK RD FLASHING LIGHT	7	0	0	10	10
1997	O'MALLEY RD AT BIRCH ROAD SIGNALIZATION	8	0	150	0	150
1997	RABBIT CREEK RD/GOLDENVIEW DR TURN LANES	9	0	0	150	150
1997	ABBOTT RD AT ABBOTT LOOP RD SIGNALIZATION	10	0	0	150	150
1997	HUFFMAN ROAD TRAIL	11	0	0	800	800
1997	CEDAR HOLLOW SUBD SOUND BARRIER AT SEWARD HWY	12	0	0	100	100
1997	HUFFMAN RD LEFT TURN LANE AT GREGORY RD	13	0	0	150	150
TOTAL: State Roadway Improvements			0	150	8,464	8,614
TOTAL FOR 1997			0	150	8,464	8,614
CATEGORY: State Roadway Improvements						
1998	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	1	0	0	5,000	5,000
1998	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	2	0	0	600	600
1998	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	3	0	0	500	500
1998	VICTOR RD UPGRADE - DIMOND BLVD TO	4	0	0	300	300
1998	RABBIT CREEK RD UPGRADE - SEWARD HWY TO	5	0	0	3,000	3,000
1998	BONIFACE PKWY SURFACE REHAB - GLENN HWY TO	6	0	0	4,500	4,500
1998	NORTHERN LIGHTS BLVD SOUND BARRIER -	7	0	0	300	300
1998	NEW SEWARD HWY SOUND BARRIER - TUDOR RD TO	8	0	0	200	200
TOTAL: State Roadway Improvements			0	0	14,400	14,400
TOTAL FOR 1998			0	0	14,400	14,400
CATEGORY: State Roadway Improvements						
1999	DOWLING RD UPGRADE - MINNESOTA DR TO LAKE	1	0	0	5,800	5,800
1999	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	2	0	0	550	550
1999	O'MALLEY RD UPGRADE - OLD SEWARD HWY TO	3	0	0	8,000	8,000
TOTAL: State Roadway Improvements			0	0	14,350	14,350
TOTAL FOR 1999			0	0	14,350	14,350
CATEGORY: State Roadway Improvements						
2000	C ST UPGRADE - TUDOR RD TO O'MALLEY RD	1	0	0	8,500	8,500
2000	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	2	0	0	2,000	2,000
2000	VICTOR RD UPGRADE - DIMOND BLVD TO	3	0	0	2,000	2,000
TOTAL: State Roadway Improvements			0	0	12,500	12,500
TOTAL FOR 2000			0	0	12,500	12,500
CATEGORY: State Roadway Improvements						
2001	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	1	0	0	3,000	3,000
2001	DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH	2	0	0	4,000	4,000
TOTAL: State Roadway Improvements			0	0	7,000	7,000
TOTAL FOR 2001			0	0	7,000	7,000
TOTAL FOR ALL YEARS:			0	150	56,714	56,864

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category		
State of Alaska	State Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Preliminary engineering was funded in 1993. and design funding in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998 and 2000.	D= 86 F= 864		Bayshore/Klatt Spenard Taku/Campbell
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Design was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is projected for 1999.	D= 315 F= 3,185		Abbott Loop Campbell Park Taku/Campbell
O'MALLEY RD UPGRADE - OLD SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Design, right of way acquisition, (Continued on Next Page)	D= 1,750		Abbott Loop Huffman/O'Malley
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	1997 PROJECT COST (000's)	State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
O'MALLEY RD UPGRADE - OLD SEWARD HWY TO HILLSIDE DR (Continued) and utility relocation funding is proposed for 1997 and construction funding for 1999. However, funding is not included in either the AMATS TIP or the State's CIP. Improvements should include pedestrian facilities on the north side.			
ROCKRIDGE RD UPGRADE-O'MALLEY RD TO SCHOOL Upgrade gravel road to current standards and acquire right of way if needed. Funding proposed for 1997.	D= 250		
ABBOTT LOOP RD BIKE TRAIL - 68TH AVE TO ABBOTT RD Construct bike trail. Design and construction funding is proposed for 1997.	D= 600		
HEIGHTS HILL DR UPGRADE AND SUBDRAIN Resurface tile drain (for spring), permanent chip seal, and guard rail. This project is located on a municipal road. However, funding (Continued on Next Page)	D= 54		
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department State of Alaska	1997 PROJECT COST (000's)	Category State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HEIGHTS HILL DR UPGRADE AND SUBDRAIN (Continued) is requested from the State Dept of Transportation capital budget. Design and construction funding is proposed for 1997.</p> <p>SEWARD HWY/RABBIT CREEK RD FLASHING LIGHT Install yellow flashing light at the school bus stop at the speed limit sign. Funding proposed for 1997.</p> <p>O'MALLEY RD AT BIRCH ROAD SIGNALIZATION Install traffic signal. Design and construction funding is proposed for 1997.</p> <p>RABBIT CREEK RD/GOLDENVIEW DR TURN LANES Construct turn lanes. Design and construction funding is proposed for 1997.</p> <p>ABBOTT RD AT ABBOTT LOOP RD SIGNALIZATION Construct traffic signal. Design and construction funding is proposed for 1997.</p>	<p>D= 10</p> <p>S= 150</p> <p>D= 150</p> <p>D= 150</p>		
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska		State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HUFFMAN ROAD TRAIL Pave existing trail. Design and construction funding is proposed for 1997.	D= 800		
CEDAR HOLLOW SUBD SOUND BARRIER AT SEWARD HWY FRONTAGE RD Install sound barrier along frontage road between Dimond and O'Malley. Design and construction funding is proposed for 1997.	D= 100		
HUFFMAN RD LEFT TURN LANE AT GREGORY RD Construct left turn lane. Design and construction funding is proposed for 1997.	D= 150		
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	1997 PROJECT COST (000's)	Category State Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 150 D= 4,415 F= 4,049		
Category Total	8,614	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 150 D= 4,415 F= 4,049		
Grand Total of State of Alaska	8,614	0.0 0.0	
			1997

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Preliminary engineering was funded in 1993. and design funding in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998 and 2000.</p>	D= 86 F= 864	D= 450 F= 4,550		D= 765 F= 7,735		
<p>DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Design was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is projected for 1999.</p>	D= 315 F= 3,185		D= 522 F= 5,278			
<p>O'MALLEY RD UPGRADE - OLD SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Design, right of way acquisition, (Continued on Next Page)</p>	D= 1,750		D= 8,000			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>O'MALLEY RD UPGRADE - OLD SEWARD HWY TO HILLSIDE DR (Continued) and utility relocation funding is proposed for 1997 and construction funding for 1999. However, funding is not included in either the AMATS TIP or the State's CIP. Improvements should include pedestrian facilities on the north side.</p> <p>ROCKRIDGE RD UPGRADE-O'MALLEY RD TO SCHOOL Upgrade gravel road to current standards and acquire right of way if needed. Funding proposed for 1997.</p> <p>ABBOTT LOOP RD BIKE TRAIL - 68TH AVE TO ABBOTT RD Construct bike trail. Design and construction funding is proposed for 1997.</p> <p>HEIGHTS HILL DR UPGRADE AND SUBDRAIN Resurface tile drain (for spring), permanent chip seal, and guard rail. This project is located on a municipal road. However, funding (Continued on Next Page)</p>	<p>D= 250</p> <p>D= 600</p> <p>D= 54</p>					
		1997 - 2002				

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>HEIGHTS HILL DR UPGRADE AND SUBDRAIN (Continued) is requested from the State Dept of Transportation capital budget. Design and construction funding is proposed for 1997.</p> <p>SEWARD HWY/RABBIT CREEK RD FLASHING LIGHT Install yellow flashing light at the school bus stop at the speed limit sign. Funding proposed for 1997.</p> <p>O'MALLEY RD AT BIRCH ROAD SIGNALIZATION Install traffic signal. Design and construction funding is proposed for 1997.</p> <p>RABBIT CREEK RD/GOLDENVIEW DR TURN LANES Construct turn lanes. Design and construction funding is proposed for 1997.</p> <p>ABBOTT RD AT ABBOTT LOOP RD SIGNALIZATION Construct traffic signal. Design and construction funding is proposed for 1997.</p>	<p>D= 10</p> <p>S= 150</p> <p>D= 150</p> <p>D= 150</p>					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
HUFFMAN ROAD TRAIL Pave existing trail. Design and construction funding is proposed for 1997.	D= 800					
CEDAR HOLLOW SUBD SOUND BARRIER AT SEWARD HWY FRONTAGE RD Install sound barrier along frontage road between Dimond and O'Malley. Design and construction funding is proposed for 1997.	D= 100					
HUFFMAN RD LEFT TURN LANE AT GREGORY RD Construct left turn lane. Design and construction funding is proposed for 1997.	D= 150					
68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD Construct collector to urban standards. Preliminary engineering and design has been funded through the ISTE A program. Right of way acquisition and utility relocation funding is proposed for 1998 in the 1996-1998 TIP. Construction funding is projected for both 2000 and 2001.		D= 54 F= 546		D= 180 F= 1,820	D= 270 F= 2,730	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Preliminary Engineering has been funded through the ISTEA program. Design funding is proposed for 1998 in the 1996-1998 TIP. Right of way acquisition and utility relocation funding is projected for 1999. Construction funding is projected for 2001.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Construct state arterial to urban standards. Design study and preliminary design funded with state grant. Design funding is proposed for 1998 and construction funding for 2000. However, funding is not included in either the AMATS TIP or the State's CIP.</p> <p>RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR Construct state arterial/collector street to suburban standards. Design has been funded through the ISTEA program. Construction</p> <p>(Continued on Next Page)</p>		<p>D= 45 F= 455</p> <p>D= 300</p> <p>D= 270 F= 2,730</p>	<p>D= 50 F= 500</p>		<p>D= 360 F= 3,640</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State D-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR (Continued) funding is proposed for 1998 in the 1996-1998 TIP.</p> <p>BONIFACE PKWY SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing roadway surface which may include either pavement replacement or an asphalt overlay. Design has been funded. Construction funding is proposed for 1998.</p> <p>NORTHERN LIGHTS BLVD SOUND BARRIER - SEWARD HWY TO LAKE OTIS PKWY Install sound barrier. Design and construction funding is proposed for 1998.</p> <p>NEW SEWARD HWY SOUND BARRIER - TUDOR RD TO DOWLING RD Install sound barrier. Design and construction funding is proposed for 1998.</p>		<p>D= 406 F= 4,094</p> <p>D= 300</p> <p>D= 200</p>				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	State Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	S= 150 D= 4,415 F= 4,049	D= 2,025 F= 12,375	D= 8,572 F= 5,778	D= 2,945 F= 9,555	D= 630 F= 6,370	
Category Total	8,614	14,400	14,350	12,500	7,000	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 150 D= 4,415 F= 4,049	D= 2,025 F= 12,375	D= 8,572 F= 5,778	D= 2,945 F= 9,555	D= 630 F= 6,370	
Grand Total of State of Alaska	8,614	14,400	14,350	12,500	7,000	0
				1997 - 2002		