

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1973-1978 CAPITAL IMPROVEMENT PROGRAM

(1) Department Port of Anchorage

(2) Division _____

Prior Yr. No. (3)	Name of Project (4)	Year in Which Funding is Requested					
		1973 (5)	1974 (6)	1975 (7)	1976 (8)	1977 (9)	1978 (10)
73	1 Stage 1	5,856,500					
74	1 Stage 2		5,133,150				
75	1 Stage 3			5,551,095			
(11) STATE FUNDS							
FEDERAL FUNDS		3,014,500	2,566,575	2,775,547			
BOND FUNDS AUTHORIZED							
BOND FUNDS NOT AUTHORIZED		2,842,000	2,566,575	2,775,547			
CONTRIBUTIONS							
DEPRECIATION							
OTHER							
(12) TOTAL - FUNDING REQUIRED		5,856,500	5,133,150	5,551,095			