

## **PROPERTY & FACILITY MANAGEMENT**

### **Department Goal**

The goal of the Department of Property and Facility Management for the 1997-2002 Capital Improvement Budget/Program is to maintain, repair or upgrade municipal facilities to maximize useful life through a proactive repair and renovation program focused on high priority items such as roofs, building structures, air/heating systems, life safety conditions and aesthetic value.

Municipal facilities enhance the quality of life and the livability of Anchorage. The Municipality of Anchorage has over 300 facilities which are used for general government operations and civic, cultural and recreational services. These facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art, police and fire facilities, and so on.

Millions of dollars have been invested in our public facilities. Safeguarding these investments for the use of future generations is a primary goal of Property & Facility Management. This capital improvement program addresses the highest priority needed renovation and upgrade projects which will extend the life and maintain the overall appearance of Municipal facilities.

### **Major Facility Upgrades**

The major focus of the Department of Property and Facility Management's budget continues to be to maintain Municipal facilities in a safe and attractive manner. With matching funds from the Area Wide Capital Improvement Fund, this department has been able to leverage matching grant dollars from the State of Alaska. The projects identified in the following capital program are considered to be of the highest priority.

### **Fleet Services**

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacement or additions to the general government vehicle and equipment fleet. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

13-Sep-96

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**Property & Facility Management**

| YEAR   | PROJECT TITLE                                | DEPT<br>PRIORITY | GO<br>BONDS | STATE<br>GRANTS | OTHER<br>SOURCES | TOTAL<br>REQUEST |
|--|--|------------------|-------------|-----------------|------------------|------------------|
| <b>CATEGORY: Facility Improv./Renovation</b> |  |                  |             |                 |                  |                  |
| 1997   | 97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS | 1                | 0           | 1,465           | 628              | 2,093            |
| <b>TOTAL: Facility Improv./Renovation</b>    |  |                  | 0           | 1,465           | 628              | 2,093            |
| <b>CATEGORY: Fleet Services</b>              |  |                  |             |                 |                  |                  |
| 1997   | ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES  | 1                | 0           | 0               | 1,304            | 1,304            |
| 1997   | NATURAL GAS IMPLEMENTATION PROGRAM           | 2                | 0           | 0               | 500              | 500              |
| 1997   | STREET MAINTENANCE FLEET PURCHASES           | 3                | 0           | 0               | 930              | 930              |
| 1997   | GENERAL GOVERNMENT FLEET PURCHASE            | 4                | 0           | 0               | 78               | 78               |
| 1997   | PARKS & RECREATION FLEET EQUIPMENT           | 5                | 0           | 0               | 380              | 380              |
| 1997   | EQUIPMENT MAINTENANCE PURCHASES              | 6                | 0           | 0               | 63               | 63               |
| <b>TOTAL: Fleet Services</b>                 |  |                  | 0           | 0               | 3,255            | 3,255            |
| <b>TOTAL FOR 1997</b>                        |  |                  | 0           | 1,465           | 3,883            | 5,348            |
| <b>CATEGORY: Facility Improv./Renovation</b> |  |                  |             |                 |                  |                  |
| 1998   | 98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS | 1                | 0           | 1,402           | 601              | 2,003            |
| <b>TOTAL: Facility Improv./Renovation</b>    |  |                  | 0           | 1,402           | 601              | 2,003            |
| <b>CATEGORY: Fleet Services</b>              |  |                  |             |                 |                  |                  |
| 1998   | ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES  | 1                | 0           | 0               | 900              | 900              |
| 1998   | NATURAL GAS IMPLEMENTATION PROGRAM           | 2                | 0           | 0               | 720              | 720              |
| 1998   | STREET MAINTENANCE FLEET PURCHASES           | 3                | 0           | 0               | 1,000            | 1,000            |
| 1998   | GENERAL GOVERNMENT FLEET PURCHASE            | 4                | 0           | 0               | 300              | 300              |
| 1998   | PARKS & RECREATION FLEET EQUIPMENT           | 5                | 0           | 0               | 100              | 100              |
| 1998   | EQUIPMENT MAINTENANCE PURCHASES              | 6                | 0           | 0               | 100              | 100              |
| <b>TOTAL: Fleet Services</b>                 |  |                  | 0           | 0               | 3,120            | 3,120            |
| <b>TOTAL FOR 1998</b>                        |  |                  | 0           | 1,402           | 3,721            | 5,123            |
| <b>CATEGORY: Facility Improv./Renovation</b> |  |                  |             |                 |                  |                  |
| 1999   | 99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS | 1                | 0           | 1,479           | 634              | 2,113            |
| <b>TOTAL: Facility Improv./Renovation</b>    |  |                  | 0           | 1,479           | 634              | 2,113            |
| <b>CATEGORY: Fleet Services</b>              |  |                  |             |                 |                  |                  |
| 1999   | ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES  | 1                | 0           | 0               | 900              | 900              |
| 1999   | NATURAL GAS IMPLEMENTATION PROGRAM           | 2                | 0           | 0               | 445              | 445              |
| 1999   | STREET MAINTENANCE FLEET PURCHASES           | 3                | 0           | 0               | 1,000            | 1,000            |
| 1999   | GENERAL GOVERNMENT FLEET PURCHASE            | 4                | 0           | 0               | 300              | 300              |
| 1999   | PARKS & RECREATION FLEET EQUIPMENT           | 5                | 0           | 0               | 100              | 100              |
| 1999   | EQUIPMENT MAINTENANCE PURCHASES              | 6                | 0           | 0               | 100              | 100              |
| <b>TOTAL: Fleet Services</b>                 |  |                  | 0           | 0               | 2,845            | 2,845            |
| <b>TOTAL FOR 1999</b>                        |  |                  | 0           | 1,479           | 3,479            | 4,958            |
| <b>CATEGORY: Facility Improv./Renovation</b> |  |                  |             |                 |                  |                  |
| 2000   | 2000 MAJOR FACILITY UPGRADE PROJECTS         | 1                | 0           | 1,255           | 538              | 1,793            |
| <b>TOTAL: Facility Improv./Renovation</b>    |  |                  | 0           | 1,255           | 538              | 1,793            |
| <b>CATEGORY: Fleet Services</b>              |  |                  |             |                 |                  |                  |
| 2000   | ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES  | 1                | 0           | 0               | 900              | 900              |
| 2000   | STREET MAINTENANCE FLEET PURCHASES           | 2                | 0           | 0               | 1,500            | 1,500            |
| 2000   | GENERAL GOVERNMENT FLEET PURCHASE            | 3                | 0           | 0               | 300              | 300              |
| 2000   | PARKS & RECREATION FLEET EQUIPMENT           | 4                | 0           | 0               | 100              | 100              |
| 2000   | EQUIPMENT MAINTENANCE PURCHASES              | 5                | 0           | 0               | 100              | 100              |
| <b>TOTAL: Fleet Services</b>                 |  |                  | 0           | 0               | 2,900            | 2,900            |
| <b>TOTAL FOR 2000</b>                        |  |                  | 0           | 1,255           | 3,438            | 4,693            |

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

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**Property & Facility Management**

| YEAR   | PROJECT TITLE                               | DEPT<br>PRIORITY | GO<br>BONDS                               | STATE<br>GRANTS | OTHER<br>SOURCES | TOTAL<br>REQUEST |
|--|---|------------------|---|-----------------|------------------|------------------|
| <b>CATEGORY: Facility Improv./Renovation</b> |   |                  |   |                 |                  |                  |
| 2001   | 2001 MAJOR FACILITY UPGRADE PROJECTS        | 1                | 0   | 1,500           | 643              | 2,143            |
| <b>TOTAL: Facility Improv./Renovation</b>    |   |                  | 0   | 1,500           | 643              | 2,143            |
| <b>CATEGORY: Fleet Services</b>              |   |                  |   |                 |                  |                  |
| 2001   | ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES | 1                | 0   | 0               | 900              | 900              |
| 2001   | STREET MAINTENANCE FLEET PURCHASES          | 2                | 0   | 0               | 2,000            | 2,000            |
| 2001   | GENERAL GOVERNMENT FLEET PURCHASE           | 3                | 0   | 0               | 300              | 300              |
| 2001   | PARKS & RECREATION FLEET EQUIPMENT          | 4                | 0   | 0               | 100              | 100              |
| 2001   | EQUIPMENT MAINTENANCE PURCHASES             | 5                | 0   | 0               | 100              | 100              |
| <b>TOTAL: Fleet Services</b>                 |   |                  | 0   | 0               | 3,400            | 3,400            |
| <b>TOTAL FOR 2001</b>                        |   |                  | 0   | 1,500           | 4,043            | 5,543            |
| <b>CATEGORY: Facility Improv./Renovation</b> |   |                  |   |                 |                  |                  |
| 2002   | 2002 MAJOR FACILITY UPGRADE PROJECTS        | 1                | 0   | 1,430           | 613              | 2,043            |
| <b>TOTAL: Facility Improv./Renovation</b>    |   |                  | 0   | 1,430           | 613              | 2,043            |
| <b>CATEGORY: Fleet Services</b>              |   |                  |   |                 |                  |                  |
| 2002   | ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES | 1                | 0   | 0               | 900              | 900              |
| 2002   | STREET MAINTENANCE FLEET PURCHASES          | 2                | 0   | 0               | 2,000            | 2,000            |
| 2002   | GENERAL GOVERNMENT FLEET PURCHASE           | 3                | 0   | 0               | 300              | 300              |
| <b>TOTAL: Fleet Services</b>                 |   |                  | 0   | 0               | 3,200            | 3,200            |
| <b>TOTAL FOR 2002</b>                        |   |                  | 0   | 1,430           | 3,813            | 5,243            |
| <b>TOTAL FOR ALL YEARS:</b>                  |   |                  | <b>Property &amp; Facility Management</b> |                 |                  |                  |
|  |   |                  | 0   | 8,531           | 22,377           | 30,908           |

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management   |   | Category<br>Facility Improv./Renovation |  |
|--|---|---|--|
| PROJECT TITLE AND DESCRIPTION  | 1997 PROJECT COST<br>(000's)<br><br>S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)                     | COMMUNITY COUNCIL - PRIORITY<br><br>1-Essential<br>2-Necessary<br>3-Desireable |
|  |   | DEBT SERVICE<br>(000's)                 |  |
| 97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br>MATCHING GRANT<br>The following are the highest Municipal<br>upgrade projects:<br>3500 EAST TUDOR ROAD:<br>50,000 Install Fire Alarm System<br>ANCHORAGE MUSEUM OF HISTORY AND ART:<br>55,550 Rplc Wall Fabric/Galleries 1 & 7<br>10,000 Rebuild/Upgrade Fountain<br>40,000 Correct Sag Sewer Line at Courtyard<br>35,000 Interior Lighting Improv/Lower Lobby<br>ANCHORAGE SENIOR CENTER:<br>12,000 Upgrade Parking Lot Lighting<br>16,250 Rplc Carpet Corridor/Meeting/Lounge<br>BEN BOEKE ICE ARENA:<br>150,000 Replace South Side of Roof<br>CHUGIAK SENIOR CENTER:<br>39,000 Replace Fire Alarm System<br>10,700 Replace Carpet in West Lobby/Offices<br>34,000 Phase I Mechanical Upgrades<br>CLITHEROE CENTER:<br>60,000 Fire Alarm Upgrades<br>EGAN CONVENTION CENTER:<br>120,000 Rplc Ceiling Tile Cook/LaPerous Area<br>(Continued on Next Page) | S= 1,465<br>O= 628  |   | Areawide   |
|  |   |   | 1997   |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management   | 1997 PROJECT COST<br>(000's)  | Category<br>Facility Improv./Renovation |  |
|--|---|---|--|
| PROJECT TITLE AND DESCRIPTION  | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)                     | COMMUNITY COUNCIL - PRIORITY               |
|  |   | DEBT SERVICE<br>(000's)                 | 1-Essential<br>2-Necessary<br>3-Desireable |
| <p>97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/>MATCHING GRANT<br/>(Continued)</p> <p>20,000 Replace Hot &amp; Cold Water Loops</p> <p>FIRE STATION #12 - HEADQUARTERS:<br/>20,000 Replc/Upgrade HVAC System (Ph II)</p> <p>FIRE STATION #5 - SPENARD ROAD:<br/>40,000 Upgrade/Replace Heating System</p> <p>FLEET SERVICES MAINTENANCE SHOP:<br/>80,000 Upgrade Electrical System</p> <p>GOOSE LAKE BATH HOUSE:<br/>20,000 Roof Upgrades/Install Ice Shield</p> <p>H.J. MCDONALD MEMORIAL CENTER:<br/>50,000 Roof Replacement</p> <p>LAKE OTIS PEDESTRIAN OVERPASS:<br/>30,000 Repaint Complete Structure</p> <p>LION'S CAMPER PARK:<br/>10,000 Replace/Upgrade Roof</p> <p>MABLE T. CAVERLY SENIOR CENTER:<br/>25,000 Electrical Upgrades</p> <p>PARKS &amp; RECREATION ADMINISTRATION FACILITY:<br/>25,000 Upgrade Heating System<br/>20,000 Upgrade Electrical/Breakers Tripping</p> <p>SULLIVAN ARENA:<br/>(Continued on Next Page)</p> |   |   |  |
|  |   |   | 1997                                       |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management  | 1997 PROJECT COST<br>(000's)  | Category<br>Facility Improv./Renovation |  |
|---|---|---|--|
| PROJECT TITLE AND DESCRIPTION   | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)                     | COMMUNITY COUNCIL - PRIORITY<br><br>1-Essential<br>2-Necessary<br>3-Desireable |
|   |   | DEBT SERVICE<br>(000's)                 |  |
| <p>97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/>MATCHING GRANT<br/>(Continued)</p> <p>300,000 Phase II Entry Drum Rebuild<br/>50,000 Parking Lot Asphalt Upgrades</p> <p>TRANSIT ADMINISTRATION BUILDING:<br/>40,000 Upgrade/Replace Parapet Metal<br/>25,000 Recaulk/Reseal Complete Exterior<br/>30,000 Replace Concealed Grid Ceiling</p> <p>VARIOUS FACILITIES:<br/>100,000 Energy Conversion Upgrades</p> <p>WOODLAND PARK SCHOOL:<br/>312,000 Electrical Deficiency Corrections<br/>15,000 Upgrade/Reseal Roof Surface</p> <p>Z. J. LOUSSAC LIBRARY:<br/>10,000 Replace Theatre Rigging<br/>40,000 Install Flashing West End Windows<br/>15,000 Replace Lighting<br/>37,500 Sandblast/Repaint Stuccoed Area<br/>120,000 Install Carpet Youth Area/Stairwell<br/>13,000 Replace/Upgrade Clock System<br/>13,000 Window Glazing</p> |   |   |  |
|   |   |   | 1997   |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management | 1997 PROJECT COST<br>(000's)  | Category<br>Facility Improv./Renovation |  |
|--|---|---|--|
| PROJECT TITLE AND DESCRIPTION                | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)                     | COMMUNITY COUNCIL - PRIORITY<br><br>1-Essential<br>2-Necessary<br>3-Desireable |
|  |   | DEBT SERVICE<br>(000's)                 |  |
| Sub-Total(s)                                 | S= 1,465<br>O= 628  |   |  |
| Category Total                               | 2,093   | 0.0<br>0.0                              |  |
|  |   |   | 1997   |

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

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**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department  |   | Category                |  |
|---|---|-------------------------|--|
| Property & Facility Management  | 1997 PROJECT COST<br>(000's)  | Fleet Services          |  |
| PROJECT TITLE AND DESCRIPTION   | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)     | COMMUNITY COUNCIL - PRIORITY               |
|   |   | DEBT SERVICE<br>(000's) | 1-Essential<br>2-Necessary<br>3-Desireable |
| NATURAL GAS IMPLEMENTATION PROGRAM<br>(Continued)<br>fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. This project will ultimately result in a fleet of about 500 natural gas-powered municipal and State vehicles. The scope of the project also includes an education program. |   |                         |  |
| STREET MAINTENANCE FLEET PURCHASES<br>1997 Replacement Equipment<br>\$ 140,000 Grader<br>140,000 Grader<br>140,000 Grader<br>140,000 Grader<br>140,000 Grader<br>52,000 Loader<br>200,000 Flusher/Boiler Combination<br>15,000 Trailer 12-15 Ton<br>90,000 Roller<br>20,000 4x4 Pick Up<br>253,000 Snowblower<br>(Continued on Next Page)                               | 0= 930  |                         | ARDSA Councils                             |
|   |   |                         | 1997                                       |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management  | 1997 PROJECT COST<br>(000's)  | Category<br>Fleet Services |  |
|---|---|----------------------------|--|
| PROJECT TITLE AND DESCRIPTION   | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)        | COMMUNITY COUNCIL - PRIORITY<br><br>1-Essential<br>2-Necessary<br>3-Desireable |
|   |   | DEBT SERVICE<br>(000's)    |  |
| <p>STREET MAINTENANCE FLEET PURCHASES<br/>(Continued)</p> <p>65,000 Loader/Backhoe<br/>60,000 Large Flatbed Truck<br/>100,000 Large Dump Truck</p> <p>-----</p> <p>\$ 1,555,000 TOTAL</p> <p>Retained Earnings \$ 930,000<br/>G.O. Bonds* \$ 625,000<br/>* Budgeted under Section 6-Public Works Misc.</p> <p>GENERAL GOVERNMENT FLEET PURCHASE<br/>General Government replacement vehicles and<br/>equipment as follows:<br/>1997:<br/>FINANCE:<br/>\$ 17,507 4X4 Pick-up<br/>2,963 Revolving Fund</p> <p>-----</p> <p>\$20,470 TOTAL</p> <p>Retained Earnings \$ 13,818<br/>Contributions 6,652</p> <p>MISD - Reprographics, Records Management:<br/>\$ 1,920 Revolving Fund<br/>(Continued on Next Page)</p> | <p>0= 78</p>  |                            | <p>Various</p>   |
|   |   |                            | 1997   |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management   | 1997 PROJECT COST<br>(000's)  | Category<br>Fleet Services |  |
|--|---|----------------------------|--|
| PROJECT TITLE AND DESCRIPTION  | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)        | COMMUNITY COUNCIL - PRIORITY               |
|  |   | DEBT SERVICE<br>(000's)    | 1-Essential<br>2-Necessary<br>3-Desireable |
| GENERAL GOVERNMENT FLEET PURCHASE<br>(Continued)<br>960 Revolving Fund<br>-----<br>\$ 2,880 TOTAL<br>Retained Earnings \$ -0-<br>Contributions           2,880<br>HEALTH & HUMAN SERVICES:<br>\$ 16,000 Mid-Size Sedan<br>17,000 1/2 Ton 4x4 Pickup<br>-----<br>33,000 TOTAL<br>Retained Earnings \$ 21,900<br>Contributions       \$ 11,100<br>PROPERTY & FACILITY MGMT - CONTRACT MGMT:<br>\$ 1,170 Revolving Fund<br>-----<br>1,170 TOTAL<br>Retained Earnings \$ 0<br>Contributions       \$ 1,170<br>PUBLIC WORKS - COMMUNICATION<br>\$ 20,000 3/4 TON 4X4 PICKUP<br>-----<br>\$ 20,000 TOTAL<br>(Continued on Next Page) |   |                            |  |
|  |   |                            | 1997                                       |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department   | 1997 PROJECT COST<br>(000's) | Category                |  |
|--|------------------------------|-------------------------|--|
| Property & Facility Management   |                              | Fleet Services          |  |
| PROJECT TITLE AND DESCRIPTION  |                              | O&M COST<br>(000's)     | COMMUNITY COUNCIL - PRIORITY               |
|  |                              | DEBT SERVICE<br>(000's) | 1-Essential<br>2-Necessary<br>3-Desireable |
| <b>GENERAL GOVERNMENT FLEET PURCHASE</b><br>(Continued)<br><div style="margin-left: 100px;">Retained Earnings   \$ 10,900</div> <div style="margin-left: 100px;">Contributions         \$ 9,100</div><br><b>PARKS &amp; RECREATION FLEET EQUIPMENT</b><br>Parks and Recreation replacement and new<br>equipment as follows:<br>1997:<br>\$ 26,000   1 Ton 4X4 Pickup w/liftgate<br>21,500   1 Ton 4x4 Pickup<br>21,500   1 Ton 4x4 Pickup<br>21,500   1 Ton 4x4 Pickup<br>27,500   1 Ton 4x4 Flatbed<br>160,000   3 Water Truck Conversions @ \$53,333<br>42,000   1 Turf Mower<br>60,000   1 Hydroseeder Truck Conversion<br>-----<br>\$380,000   Total<br><div style="margin-left: 100px;">Retained Earnings   \$ 134,000</div> <div style="margin-left: 100px;">Contributions         \$ 26,000</div> <div style="margin-left: 100px;">*G.O. Bonds           \$ 220,000</div><br>*Budgeted under Section 8 - Anchorage Parks &<br>Recreation. | 0=     380                   | 10.8<br>0.0             | Community-wide                             |
|  |                              |                         | 1997                                       |

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

| Department<br>Property & Facility Management  |  | 1997 PROJECT COST<br>(000's)  |  | Category<br>Fleet Services |  |
|---|--|---|--|----------------------------|--|
| PROJECT TITLE AND DESCRIPTION   |  | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank |  | O&M COST<br>(000's)        | COMMUNITY COUNCIL - PRIORITY<br><br>1-Essential<br>2-Necessary<br>3-Desireable |
|   |  |   |  | DEBT SERVICE<br>(000's)    |  |
| EQUIPMENT MAINTENANCE PURCHASES<br>PROPERTY & FACILITY MANAGEMENT FLEET SERVICES<br>1997:<br>\$ 5,000 Clect Scan Tools<br>1,500 Ford Prom Cartridge<br>17,500 1/2 Ton 4x4 Pickup<br>22,000 AWD Mini-Van<br>4,000 Equipment/Vehicle Jump Start Unit<br>5,000 Replacement Doors w/remote Openers<br>2,400 Heavy Duty Vises<br>500 Belt Sander<br>700 Drill Press (table mount)<br>2,400 Bench Disc Grinders (heavy duty)<br>2,000 Stencil Machine<br><br>\$ 63,000 TOTAL<br><div>Retained Earning \$ 63,000</div> |  | 0= 63   |  |                            | Areawide   |
|   |  |   |  |                            | 1997   |

# MUNICIPALITY OF ANCHORAGE

## 1997 CAPITAL IMPROVEMENT BUDGET

| Department                                    | Category  |  |
|---|---|--|
| Property & Facility Management                | Fleet Services  |  |
| PROJECT TITLE AND DESCRIPTION                 | 1997 PROJECT COST<br>(000's)  |  |
|   | S-State B-Bond<br>A-Assmt D-D.O.T.<br>F-Federal O-Other<br>H-Heritage Land Bank | O&M COST<br>(000's)  |
|   |   | DEBT SERVICE<br>(000's)  |
|   |   | COMMUNITY COUNCIL - PRIORITY<br><br>1-Essential<br>2-Necessary<br>3-Desireable |
| Sub-Total(s)                                  | D= 45<br>F= 455<br>O= 2,755   |  |
| Category Total                                | 3,255   | 97.0<br>0.0  |
| *****   | *****   | *****  |
| Department Total(s)                           | S= 1,465<br>D= 45<br>F= 455<br>O= 3,383   |  |
| Grand Total of Property & Facility Management | 5,348   | 97.0<br>0.0  |
|   |   | 1997   |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management  | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT<br/> The following are the highest Municipal<br/> upgrade projects:<br/> 3500 EAST TUDOR ROAD:<br/> 50,000 Install Fire Alarm System<br/> ANCHORAGE MUSEUM OF HISTORY AND ART:<br/> 55,550 Rplc Wall Fabric/Galleries 1 &amp; 7<br/> 10,000 Rebuild/Upgrade Fountain<br/> 40,000 Correct Sag Sewer Line at Courtyard<br/> 35,000 Interior Lighting Improv/Lower Lobby<br/> ANCHORAGE SENIOR CENTER:<br/> 12,000 Upgrade Parking Lot Lighting<br/> 16,250 Rplc Carpet Corridor/Meeting/Lounge<br/> BEN BOEKE ICE ARENA:<br/> 150,000 Replace South Side of Roof<br/> CHUGIAK SENIOR CENTER:<br/> 39,000 Replace Fire Alarm System<br/> 10,700 Replace Carpet in West Lobby/Offices<br/> 34,000 Phase I Mechanical Upgrades<br/> CLITHEROE CENTER:<br/> 60,000 Fire Alarm Upgrades<br/> EGAN CONVENTION CENTER:<br/> 120,000 Rplc Ceiling Tile Cook/LaPerous Area<br/> (Continued on next Page)</p> | <p>S= 1,465<br/> O= 628</p>  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management  | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT<br/> (Continued)<br/> 20,000 Replace Hot &amp; Cold Water Loops<br/> FIRE STATION #12 - HEADQUARTERS:<br/> 20,000 Replc/Upgrade HVAC System (Ph II)<br/> FIRE STATION #5 - SPENARD ROAD:<br/> 40,000 Upgrade/Replace Heating System<br/> FLEET SERVICES MAINTENANCE SHOP:<br/> 80,000 Upgrade Electrical System<br/> GOOSE LAKE BATH HOUSE:<br/> 20,000 Roof Upgrades/Install Ice Shield<br/> H.J. MCDONALD MEMORIAL CENTER:<br/> 50,000 Roof Replacement<br/> LAKE OTIS PEDESTRIAN OVERPASS:<br/> 30,000 Repaint Complete Structure<br/> LION'S CAMPER PARK:<br/> 10,000 Replace/Upgrade Roof<br/> MABLE T. CAVERLY SENIOR CENTER:<br/> 25,000 Electrical Upgrades<br/> PARKS &amp; RECREATION ADMINISTRATION FACILITY:<br/> 25,000 Upgrade Heating System<br/> 20,000 Upgrade Electrical/Breakers Tripping<br/> SULLIVAN ARENA:<br/> (Continued on Next Page)</p> |  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |



**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department   | Category   |      |      |             |      |      |
|--|--|------|------|-------------|------|------|
| Property & Facility Management   | Facility Improv./Renovation  |      |      |             |      |      |
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|  | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| 97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br>MATCHING GRANT<br>(Continued)<br>300,000 Phase II Entry Drum Rebuild<br>50,000 Parking Lot Asphalt Upgrades<br>TRANSIT ADMINISTRATION BUILDING:<br>40,000 Upgrade/Replace Parapet Metal<br>25,000 Recaulk/Reseal Complete Exterior<br>30,000 Replace Concealed Grid Ceiling<br>VARIOUS FACILITIES:<br>100,000 Energy Conversion Upgrades<br>WOODLAND PARK SCHOOL:<br>312,000 Electrical Deficiency Corrections<br>15,000 Upgrade/Reseal Roof Surface<br>Z. J. LOUSSAC LIBRARY:<br>10,000 Replace Theatre Rigging<br>40,000 Install Flashing West End Windows<br>15,000 Replace Lighting<br>37,500 Sandblast/Repaint Stuccoed Area<br>120,000 Install Carpet Youth Area/Stairwell<br>13,000 Replace/Upgrade Clock System<br>13,000 Window Glazing |  |      |      |             |      |      |
|  |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |                               |      |             |      |      |
|---|--|-------------------------------|------|-------------|------|------|
| Property & Facility Management  | Facility Improv./Renovation  |                               |      |             |      |      |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |                               |      |             |      |      |
|   | 1997   | 1998                          | 1999 | 2000        | 2001 | 2002 |
| <p>98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM</p> <p>The following are a listing of the highest priority projects for 1998:</p> <p>ANCHORAGE MUSEUM OF HISTORY AND ART:</p> <p>\$ 25,000 Complete Interior Repainting</p> <p>25,000 Refinish Hardwood Floor-Upper Level</p> <p>20,000 Repaint Complete Extr Original Bldg</p> <p>60,000 Correct UV Ray Infiltration Problem</p> <p>180,000 Upgrade Roof Flashing &amp; Membrane</p> <p>ANCHORAGE SENIOR CENTER:</p> <p>10,000 Refinish Hardwood Floors-Gerardy Rm</p> <p>APD TRAINING/MISD:</p> <p>10,000 Replace Ceiling Sound Deflectors</p> <p>BEN BOEKE ICE ARENA:</p> <p>150,000 Replace Ceiling Over Rink #2</p> <p>40,000 Seismically Brace Ceiling &amp; Lites</p> <p>50,000 Replace Ceiling Tiles Over Rink #1</p> <p>CHUGIAK SENIOR CENTER:</p> <p>46,000 Mechanical Upgrades (Phase II)</p> <p>50,000 Repaint Complete Bldg Exterior</p> <p>CLITHEROE CENTER:</p> <p>10,000 Upgrade Kitchen Fire Protection Syst</p> <p>30,000 Repaint Complete Bldg Exterior</p> <p>(Continued on Next Page)</p> |  | <p>S= 1,402</p> <p>O= 601</p> |      |             |      |      |
|   |  |                               |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department   | Category   |      |      |             |      |      |
|--|--|------|------|-------------|------|------|
| Property & Facility Management   | Facility Improv./Renovation  |      |      |             |      |      |
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|  | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| 98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br>MATCHING GRANT PROGRAM<br>(Continued)<br>30,000 Install Kitchen Gas Conversion<br>DEMPSEY ANDERSON ICE ARENA:<br>35,000 Repaint Complete Building Interior<br>EGAN CONVENTION CENTER:<br>48,000 Replace Summit Hall Carpet<br>40,000 Replace Lower Level Ceiling Tiles<br>120,000 Replace Lower Level Carpet<br>100,000 Upgrade HVAC System Controls<br>FAIRVIEW RECREATION CENTER (NEW):<br>15,000 Renovate and Remove Spas<br>20,000 Reseal Complete Building Exterior<br>FIRE STATION #10 - RABBIT CREEK<br>20,000 Upgrade Kitchen Area<br>FIRE STATION #4 - MCINNES:<br>35,000 Upgrade HVAC System<br>FIRE VEHICLE MAINTENANCE FACILITY:<br>19,000 Ren Old Paint Room/Remove Equipment<br>GIRDWOOD COMMUNITY CENTER:<br>28,000 Upgrade Electric Heat to Gas<br>GOVERNMENT HILL COMMUNITY CENTER:<br>20,000 Install New Fire Alarm System<br>(Continued on Next Page) |  |      |      |             |      |      |
|  |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management   | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|--|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|  | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/>MATCHING GRANT PROGRAM<br/>(Continued)</p> <p>H. J. MCDONALD MEMORIAL CENTER:<br/>25,000 Rpl Entryway Carpet/Corridor Matting<br/>20,000 Repaint Complete Building Interior<br/>30,000 Upgrade/Patch Access Road</p> <p>PERFORMING ARTS CENTER:<br/>150,000 Rplc TV Equip/State Winches &amp; Motors<br/>12,000 Purch/Replace Audio Consoles (Small)<br/>150,000 Upgrade Atwood Theatre Sound System</p> <p>POLICE HEADQUARTERS FACILITY:<br/>60,000 Replace Carpet<br/>30,000 Repaint Complete Building Exterior</p> <p>SELECTED MAJOR FACILITIES:<br/>100,000 Energy Conservation Upgrades</p> <p>TRANSIT WARM STORAGE BUILDING:<br/>20,000 Replace Damaged Siding Panels</p> <p>WOODLAND PARK SCHOOL:<br/>15,000 Upgrade/Repaint Exterior Surface</p> <p>Z. J. LOUSSAC LIBRARY:<br/>20,000 Refurbish Acoustic Ceiling Panels<br/>30,000 Renovate Seating in Marston Theatre<br/>30,000 Upgrade Security System<br/>(Continued on Next Page)</p> |  |      |      |             |      |      |
|  |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |      |                             |             |      |      |
|---|--|------|-----------------------------|-------------|------|------|
| Property & Facility Management  | Facility Improv./Renovation  |      |                             |             |      |      |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |                             |             |      |      |
|   | 1997   | 1998 | 1999                        | 2000        | 2001 | 2002 |
| <p>98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> (Continued)</p> <p>35,000 Resurface Parking Lot<br/> 15,000 Modify Emerg EVC Syst to Inc. Elevat<br/> 15,000 Upgrade Emergency Lighting System<br/> 10,000 CETV Upgrade</p> <p>99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> The following are a listing of the major<br/> facility upgrade projects for 1999:</p> <p>3500 EAST TUDOR ROAD:<br/> \$ 20,000 Repaint Complete Building Interior<br/> ANIMAL CONTROL SHELTER:<br/> 18,000 Repaint Complete Exterior<br/> CHUGIAK SENIOR CENTER:<br/> 17,000 Rplc Carpet Cntrl Lobby/Dining Area<br/> EGAN CONVENTION CENTER:<br/> 20,000 Upgrade/Replace Lower Roof<br/> 30,000 Rplc Carpet Mezzanine Hallways<br/> 25,000 Replace Restroom Partitions<br/> FAIRVIEW RECREATION CENTER (NEW):<br/> 10,000 Upgrade Lockers<br/> (Continued on Next Page)</p> |  |      | <p>S= 1,479<br/> O= 634</p> |             |      |      |
|   |  |      |                             | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| Property & Facility Management  | Facility Improv./Renovation  |      |      |             |      |      |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| 99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br>MATCHING GRANT PROGRAM<br>(Continued)<br>FIRE STATION #7 - SAND LAKE:<br>20,000 Pave Parking Area<br>GRANDVIEW GARDENS LIBRARY:<br>65,000 Replace Boiler & Contrls<br>KINCAID PARK SKI CHALET:<br>15,000 Repaint Complete Exterior<br>NORTHWOOD STREET MAINTENANCE (KLOEP):<br>50,000 Renovate Shop and Office Area<br>PARKS & RECREATION ADMINISTRATION FACILITY:<br>14,000 Carpet Replacement<br>20,000 Crrct Frost Damaged Ext. Block Walls<br>PERFORMING ARTS CENTER:<br>300,000 Complete Voth Rehearsal Hall<br>25,000 Install Exterior Kiosks<br>200,000 Pur/Install Lift Discovery Thtr<br>35,000 Upgrade Exterior Walls & Gutter<br>PUBLIC HEALTH FACILITY (825 L):<br>20,000 Correct Ventilation Problems<br>SULLIVAN SPORTS ARENA:<br>50,000 Replace Corroded Water Lines<br>100,000 Upgrade Refrigeration System<br>(Continued on Next Page) |  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department   | Category   |      |      |                             |      |      |
|--|--|------|------|-----------------------------|------|------|
| Property & Facility Management   | Facility Improv./Renovation  |      |      |                             |      |      |
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |                             |      |      |
|  | 1997   | 1998 | 1999 | 2000                        | 2001 | 2002 |
| <p>99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> (Continued)<br/> TRANSIT MAINTENANCE FACILITY (NEW):<br/> 300,000 Upgrade Seams in EDPM Membrane<br/> UAA FISHERIES/MUSEUM ANNEX:<br/> 18,000 Resurface and Reseal Roof<br/> 16,000 Renovate &amp; Upgrade Interior Stairs<br/> WOODLAND PARK SCHOOL FACILITY:<br/> 300,000 Mechanical System Renovation<br/> Z. J. LOUSSAC LIBRARY:<br/> 150,000 Upgrade HVAC System<br/> 150,000 Extend Stair Cover to Spaceframe<br/> 50,000 Renovate Computer Area<br/> 20,000 Repaint Complete Bldg Interior<br/> 10,000 Window Glazing<br/> 45,000 Rplc Sound System/Assembly WMT Area</p> <p>2000 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> The following is a listing of the major<br/> municipal upgrade projects for 2000:<br/> 3500 EAST TUDOR ROAD FACILITY:<br/> 20,000 Rplc Exterior Sidewall Lighting<br/> (Continued on Next Page)</p> |  |      |      | <p>S= 1,255<br/> O= 538</p> |      |      |
|  |  |      |      | 1997 - 2002                 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management   | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|--|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|  | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>2000 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> (Continued)</p> <p>190,000 Install Sprinkler System<br/> 30,000 Replace Carpet (East Half of Bldg)</p> <p>ANCHORAGE MUSEUM OF HISTORY &amp; ART:<br/> 61,000 Replace Carpet Auditorium &amp; Offices<br/> 80,000 Carpet Replacement<br/> 25,000 Repaint Complete Bldg Interior<br/> 39,000 Upgrade Video Surveillance System<br/> 62,000 Upgrade/Rlpc Fire Detectn Alarm Syst<br/> 85,000 Rplc Wall Fabric (Ph 3 Gallery 5/6)</p> <p>ANCHORAGE SENIOR CENTER:<br/> 20,000 Replace Carpet Lobby/Dining Area</p> <p>ANIMAL CONTROL SHELTER:<br/> 30,000 Repaint Complete Interior Dog Run</p> <p>BEN BOEKE ICE ARENA:<br/> 40,000 Upgrade Heating System Rink #2</p> <p>CLITHEROE CENTER:<br/> 50,000 Upgrade Lighting<br/> 40,000 Assemble New Maint Shop on Site</p> <p>EGAN CONVENTION CENTER:<br/> 120,000 Replace Concert State and Risers</p> <p>GOOSE LAKE BATH HOUSE:<br/> (Continued on next Page)</p> |  |      |      |             |      |      |
|  |  |      |      | 1997 - 2002 |      |      |



**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management  | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>2000 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> (Continued)</p> <p>30,000 Upgrade Restrooms<br/> GOVERNMENT HILL COMMUNITY CENTER:<br/> 18,000 Install Insulation in Roof/Attic<br/> PERFORMING ARTS CENTER:<br/> 265,000 Replace Carpet/Harrison Lobby Area<br/> PUBLIC HEALTH FACILITY (825 L)<br/> 18,000 Electrical System Upgrades<br/> SPENARD COMMUNITY CENTER:<br/> 20,000 Refinish Gym Floors<br/> TRANSIT MAINTENANCE FACILITY (NEW):<br/> 20,000 Resurface Paint Shop Walls<br/> TRANSIT WARM STORAGE BUILDING:<br/> 25,000 Install Emergency Power<br/> Z. J. LOUSSAC LIBRARY:<br/> 200,000 Rplc Carpet/3rd Flr &amp; Ak Collection<br/> 20,000 Upgrade Video Studio<br/> 200,000 Refurbish Assembly Chambers<br/> 55,000 Replace Theatre Curtain<br/> 10,000 Refurbish Flashing/Pavers/Masonry<br/> 20,000 Replace Stairway Railing</p> |  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |      |      |             |                               |      |
|---|--|------|------|-------------|-------------------------------|------|
| Property & Facility Management  | Facility Improv./Renovation  |      |      |             |                               |      |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |                               |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001                          | 2002 |
| <p>2001 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM</p> <p>The following is a listing of the major<br/> municipal facility upgrade project for 2001:</p> <p>3500 EAST TUDOR ROAD FACILITY:</p> <p>50,000 Restroom Renovation (Phase 2)</p> <p>CLITHEROE CENTER:</p> <p>30,000 Replace Carpet 2nd Floor</p> <p>DEMPSEY ANDERSON ICE ARENA:</p> <p>130,000 Install New Roof Membrane</p> <p>78,000 Parking Lot Improvements</p> <p>FAIRVIEW RECREATION CENTER (NEW):</p> <p>20,000 Repaint Complete Bldg Interior</p> <p>FAIRVIEW RECREATION CENTER (OLD):</p> <p>10,000 Repaint Complete Bldg Interior</p> <p>FIRE STATION #3 - AIRPORT HEIGHTS:</p> <p>50,000 Renovate Interior Living Area</p> <p>FIRE STATION #4 - MCINNES:</p> <p>10,000 Rplc Floor &amp; Wall Finshes/Bathrooms</p> <p>JOHN THOMAS BUILDING:</p> <p>250,000 Upgd Windows to Energy Efficient Mdl</p> <p>KINCAID PARK SKI CHALET:</p> <p>70,000 Upgrade/Replace Roof</p> <p>MULCAHY BASEBALL PARK COMPLEX:</p> <p>(Continued on Next Page)</p> |  |      |      |             | <p>S= 1,500</p> <p>O= 643</p> |      |
|   |  |      |      | 1997 - 2002 |                               |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department   | Category   |      |      |             |      |      |
|--|--|------|------|-------------|------|------|
| Property & Facility Management   | Facility Improv./Renovation  |      |      |             |      |      |
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|  | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| 2001 MAJOR FACILITY UPGRADE PROJECTS<br>MATCHING GRANT PROGRAM<br>(Continued)<br>150,000 Renovate/Replace Pilot's Locker Room<br>10,000 Repaint Steel Structure<br>PERFORMING ARTS CENTER:<br>125,000 Purch Rplcmet Audio Consoles (Large)<br>POLICE HEADQUARTERS FACILITY:<br>20,000 Repaint Complete Bldg Interior<br>90,000 Carpeting 70% of Low Use Area<br>40,000 Refurbish Roof<br>35,000 Rplc Misc. Wall Coverings<br>20,000 Replace Resilient Cove Base<br>RUSSIAN JACK SKI CHALET:<br>15,000 Remove/Replace Asphalt Shingles<br>SPENARD COMMUNITY CENTER:<br>80,000 Replace/Upgrade Roof<br>SULLIVAN SPORTS ARENA:<br>300,000 Repave/Restrip Portion of Parking Lt<br>150,000 Refurbish/Resurface Roof<br>WOODLAND PARK SCHOOL:<br>400,000 Remove Asbestos Floor Tiles<br>Z. J. LOUSSAC LIBRARY:<br>10,000 Lighting Energy Upgrades |  |      |      |             |      |      |
|  |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management  | Category<br>Facility Improv./Renovation  |      |      |             |      |                             |
|---|--|------|------|-------------|------|-----------------------------|
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |                             |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002                        |
| <p>2002 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> The following is a listing of the major<br/> municipal facility upgrade projects for 2002:</p> <p>3500 EAST TUDOR ROAD FACILITY:<br/> 164,000 Upgrade Ceiling to Seismic Codes</p> <p>ANCHORAGE MUSEUM OF HISTORY &amp; ART:<br/> 150,000 Purchase &amp; Install Compact Shelving</p> <p>BEN BOEKE ICE ARENA:<br/> 100,000 Upgrade Ice Refrigeration System<br/> 50,000 Repaint Complete Building Interior<br/> 75,000 Repaint Complete Building Exterior</p> <p>BERING STREET PREVENTIVE MAINTENANCE SHOP:<br/> 15,000 Resurface/Reseal Roof</p> <p>CHUGIAK SENIOR CENTER:<br/> 12,000 Renovate Toilets West Wing Apts.<br/> 30,000 Mechanical Upgrades (Phase 3)</p> <p>CLITHEROE CENTER:<br/> 80,000 Parking Lot Paving<br/> 150,000 Upgrade Roof &amp; Drainage</p> <p>DEMPSEY ANDERSON ICE ARENA:<br/> 45,000 Replace Condenser Tower</p> <p>FAIRVIEW RECREATION CENTER (OLD):<br/> 80,000 Replace/Upgrade Roof<br/> (Continued on Next Page)</p> |  |      |      |             |      | <p>S= 1,430<br/> O= 613</p> |
|   |  |      |      | 1997 - 2002 |      |                             |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management  | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>2002 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> (Continued)</p> <p>FIRE STATION #9 - HUFFMAN ROAD:<br/> 15,000 Install Emergency Generator</p> <p>FIRE TRAINING CENTER:<br/> 10,000 Install Fluorescent Lites/Corridors</p> <p>KINCAID PARK SKI CHALET:<br/> 20,000 Complete Interior Upgrades</p> <p>MABEL T. CAVERLY SENIOR CENTER:<br/> 12,000 Parking Lot Paving</p> <p>MOUNTAIN VIEW COMMUNITY CENTER:<br/> 20,000 Replace/Upgrade Roof</p> <p>PARKS &amp; RECREATION ADMINISTRATION FACILITY:<br/> 15,000 Resurface/Reseal Roof</p> <p>PERFORMING ARTS CENTER:<br/> 50,000 Install Concession Equipment<br/> 200,000 Complt Large Rehearsal Hall</p> <p>PIONEER SCHOOL BUILDING COMPLEX:<br/> 15,000 Replace/Upgrade Roof</p> <p>PUBLIC HEALTH FACILITY (825 L):<br/> 10,000 Refurbish Stairwells<br/> 10,000 Upgrade Plumbing System<br/> 20,000 Overhaul Boilers<br/> (Continued on Next Page)</p> |  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management  | Category<br>Facility Improv./Renovation  |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>2002 MAJOR FACILITY UPGRADE PROJECTS<br/> MATCHING GRANT PROGRAM<br/> (Continued)</p> <p>15,000 Misc. Curb &amp; Asphalt Upgrades<br/> RUSSIAN JACK MAINTENANCE SHOP:<br/> 13,000 Install New Septic System<br/> SULLIVAN SPORTS ARENA:<br/> 125,000 Repaint Complete Building Interior<br/> TRANSIT ADMINISTRATION BUILDING:<br/> 18,000 Repaint Complete Building Interior<br/> 37,000 Replace Carpet<br/> UAA FISHERIES/MUSEUM ANNEX:<br/> 100,000 Initial Move-In Renovation Work<br/> WAREHOUSE #1:<br/> 10,000 Remodel Facility Maintenance Area<br/> WOODLAND PARK SCHOOL:<br/> 175,000 Replace All Exterior Windows<br/> Z. J. LOUSSAC LIBRARY:<br/> 60,000 Install Sunscreens/Mail Entry Area<br/> 120,000 Replace Carpet (Media Level/Offices)<br/> 22,000 Upgrade PA System</p> |  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department                     | Category   |                    |                    |                    |                    |                    |
|--------------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Property & Facility Management | Facility Improv./Renovation  |                    |                    |                    |                    |                    |
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |                    |                    |                    |                    |                    |
|                                | 1997   | 1998               | 1999               | 2000               | 2001               | 2002               |
| Sub-Total(s)                   | S= 1,465<br>O= 628   | S= 1,402<br>O= 601 | S= 1,479<br>O= 634 | S= 1,255<br>O= 538 | S= 1,500<br>O= 643 | S= 1,430<br>O= 613 |
| Category Total                 | 2,093  | 2,003              | 2,113              | 1,793              | 2,143              | 2,043              |
|                                |  |                    |                    | 1997 - 2002        |                    |                    |

## MUNICIPALITY OF ANCHORAGE

## 1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

| Department   | Category   |                       |                       |             |            |            |
|--|--|-----------------------|-----------------------|-------------|------------|------------|
| Property & Facility Management   | Fleet Services   |                       |                       |             |            |            |
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |                       |                       |             |            |            |
|  | 1997   | 1998                  | 1999                  | 2000        | 2001       | 2002       |
| ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES<br>Additional and Replacement Police Vehicles<br>as follows (1997)<br>1 C.I.R.T. Van                 \$    80,000<br>1 CSO 4X4 Ext. Cab P/U      \$    19,000<br>26 Marked/Unmarked Patrol (Replacements)<br>Cars @ \$20,100          \$   522,700<br>26 Accessory Packages               130,000<br>22 Marked/Unmarked Patrol (Additions)<br>Cars @ \$20,100          \$   442,300<br>22 Accessory Packages               110,000<br><br>-----<br>\$ 1,304,000<br><br>Retained Earnings               \$   589,000<br>Contributions                       715,000<br><br>-----<br>\$1,304,000<br><br>NATURAL GAS IMPLEMENTATION PROGRAM<br>The scope of this project includes developing<br>the infrastructure for a natural gas vehicle<br>fueling system and converting or acquiring<br>enough government vehicles fueled by natural<br>gas to establish a permanent and viable clean<br>(Continued on Next Page) | O=   1,304   | O=     900            | O=     900            | O=     900  | O=     900 | O=     900 |
|  | D=     45<br>F=   455  | D=     65<br>F=   655 | D=     40<br>F=   405 |             |            |            |
|  |  |                       |                       | 1997 - 2002 |            |            |



**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |          |          |             |          |          |
|---|--|----------|----------|-------------|----------|----------|
| Property & Facility Management  | Fleet Services   |          |          |             |          |          |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |          |          |             |          |          |
|   | 1997   | 1998     | 1999     | 2000        | 2001     | 2002     |
| <p><b>NATURAL GAS IMPLEMENTATION PROGRAM</b><br/> (Continued)<br/> fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. This project will ultimately result in a fleet of about 500 natural gas-powered municipal and State vehicles. The scope of the project also includes an education program.</p> |  |          |          |             |          |          |
| <p><b>STREET MAINTENANCE FLEET PURCHASES</b><br/> 1997 Replacement Equipment<br/> \$ 140,000 Grader<br/> 140,000 Grader<br/> 140,000 Grader<br/> 140,000 Grader<br/> 140,000 Grader<br/> 52,000 Loader<br/> 200,000 Flusher/Boiler Combination<br/> 15,000 Trailer 12-15 Ton<br/> 90,000 Roller<br/> 20,000 4x4 Pick Up<br/> 253,000 Snowblower<br/> (Continued on Next Page)</p>         | 0= 930   | 0= 1,000 | 0= 1,000 | 0= 1,500    | 0= 2,000 | 0= 2,000 |
|   |  |          |          | 1997 - 2002 |          |          |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |        |        |             |        |        |
|---|--|--------|--------|-------------|--------|--------|
| Property & Facility Management  | Fleet Services   |        |        |             |        |        |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |        |        |             |        |        |
|   | 1997   | 1998   | 1999   | 2000        | 2001   | 2002   |
| <p>STREET MAINTENANCE FLEET PURCHASES<br/> (Continued)<br/> 65,000 Loader/Backhoe<br/> 60,000 Large Flatbed Truck<br/> 100,000 Large Dump Truck<br/> -----<br/> \$ 1,555,000 TOTAL<br/> Retained Earnings \$ 930,000<br/> G.O. Bonds* \$ 625,000<br/> * Budgeted under Section 6-Public Works Misc.</p> <p>GENERAL GOVERNMENT FLEET PURCHASE<br/> General Government replacement vehicles and<br/> equipment as follows:<br/> 1997:<br/> FINANCE:<br/> \$ 17,507 4X4 Pick-up<br/> 2,963 Revolving Fund<br/> -----<br/> \$20,470 TOTAL<br/> Retained Earnings \$ 13,818<br/> Contributions 6,652<br/> MISD - Reprographics, Records Management:<br/> \$ 1,920 Revolving Fund<br/> (Continued on Next Page)</p> | 0= 78  | 0= 300 | 0= 300 | 0= 300      | 0= 300 | 0= 300 |
|   |  |        |        | 1997 - 2002 |        |        |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |      |      |             |      |      |
|---|--|------|------|-------------|------|------|
| Property & Facility Management  | Fleet Services   |      |      |             |      |      |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |      |      |             |      |      |
|   | 1997   | 1998 | 1999 | 2000        | 2001 | 2002 |
| <p>GENERAL GOVERNMENT FLEET PURCHASE<br/> (Continued)<br/> 960 Revolving Fund<br/> -----<br/> \$ 2,880 TOTAL<br/> Retained Earnings \$ -0-<br/> Contributions 2,880</p> <p>HEALTH &amp; HUMAN SERVICES:<br/> \$ 16,000 Mid-Size Sedan<br/> 17,000 1/2 Ton 4x4 Pickup<br/> -----<br/> 33,000 TOTAL<br/> Retained Earnings \$ 21,900<br/> Contributions \$ 11,100</p> <p>PROPERTY &amp; FACILITY MGMT - CONTRACT MGMT:<br/> \$ 1,170 Revolving Fund<br/> -----<br/> 1,170 TOTAL<br/> Retained Earnings \$ 0<br/> Contributions \$ 1,170</p> <p>PUBLIC WORKS - COMMUNICATION<br/> \$ 20,000 3/4 TON 4X4 PICKUP<br/> -----<br/> \$ 20,000 TOTAL<br/> (Continued on Next Page)</p> |  |      |      |             |      |      |
|   |  |      |      | 1997 - 2002 |      |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department  | Category   |          |          |             |          |      |
|---|--|----------|----------|-------------|----------|------|
| Property & Facility Management  | Fleet Services   |          |          |             |          |      |
| PROJECT TITLE AND DESCRIPTION   | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |          |          |             |          |      |
|   | 1997   | 1998     | 1999     | 2000        | 2001     | 2002 |
| <p>GENERAL GOVERNMENT FLEET PURCHASE<br/> (Continued)</p> <p style="padding-left: 40px;">Retained Earnings   \$ 10,900<br/> Contributions         \$ 9,100</p> <p>PARKS &amp; RECREATION FLEET EQUIPMENT<br/> Parks and Recreation replacement and new<br/> equipment as follows:<br/> 1997:</p> <p>\$ 26,000   1 Ton 4X4 Pickup w/liftgate<br/> 21,500   1 Ton 4x4 Pickup<br/> 21,500   1 Ton 4x4 Pickup<br/> 21,500   1 Ton 4x4 Pickup<br/> 27,500   1 Ton 4x4 Flatbed<br/> 160,000   3 Water Truck Conversions @ \$53,333<br/> 42,000   1 Turf Mower<br/> 60,000   1 Hydroseeder Truck Conversion<br/> -----</p> <p>\$380,000   Total</p> <p style="padding-left: 40px;">Retained Earnings   \$ 134,000<br/> Contributions         \$ 26,000<br/> *G.O. Bonds           \$ 220,000</p> <p>*Budgeted under Section 8 - Anchorage Parks &amp;<br/> Recreation.</p> | 0=   380   | 0=   100 | 0=   100 | 0=   100    | 0=   100 |      |
|   |  |          |          | 1997 - 2002 |          |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department<br>Property & Facility Management   | Category<br>Fleet Services   |        |        |             |        |      |
|--|--|--------|--------|-------------|--------|------|
| PROJECT TITLE AND DESCRIPTION  | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |        |        |             |        |      |
|  | 1997   | 1998   | 1999   | 2000        | 2001   | 2002 |
| <p>EQUIPMENT MAINTENANCE PURCHASES<br/> PROPERTY &amp; FACILITY MANAGEMENT FLEET SERVICES<br/> 1997:</p> <p>\$ 5,000 Clect Scan Tools<br/> 1,500 Ford Prom Cartridge<br/> 17,500 1/2 Ton 4x4 Pickup<br/> 22,000 AWD Mini-Van<br/> 4,000 Equipment/Vehicle Jump Start Unit<br/> 5,000 Replacement Doors w/remote Openers<br/> 2,400 Heavy Duty Vises<br/> 500 Belt Sander<br/> 700 Drill Press (table mount)<br/> 2,400 Bench Disc Grinders (heavy duty)<br/> 2,000 Stencil Machine</p> <p><u>\$ 63,000</u> TOTAL<br/> Retained Earning \$ 63,000</p> | 0= 63  | 0= 100 | 0= 100 | 0= 100      | 0= 100 |      |
|  |  |        |        | 1997 - 2002 |        |      |

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

| Department                                    | Category   |   |   |                      |                      |                      |
|---|--|---|---|----------------------|----------------------|----------------------|
| Property & Facility Management                | Fleet Services   |   |   |                      |                      |                      |
| PROJECT TITLE AND DESCRIPTION                 | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank |   |   |                      |                      |                      |
|   | 1997   | 1998                                    | 1999                                    | 2000                 | 2001                 | 2002                 |
| Sub-Total(s)                                  | D= 45<br>F= 455<br>O= 2,755  | D= 65<br>F= 655<br>O= 2,400             | D= 40<br>F= 405<br>O= 2,400             | O= 2,900             | O= 3,400             | O= 3,200             |
| Category Total                                | 3,255  | 3,120                                   | 2,845                                   | 2,900                | 3,400                | 3,200                |
| *****   | *****  | *****                                   | *****                                   | *****                | *****                | *****                |
| Department Total(s)                           | S= 1,465<br>D= 45<br>F= 455<br>O= 3,383  | S= 1,402<br>D= 65<br>F= 655<br>O= 3,001 | S= 1,479<br>D= 40<br>F= 405<br>O= 3,034 | S= 1,255<br>O= 3,438 | S= 1,500<br>O= 4,043 | S= 1,430<br>O= 3,813 |
| Grand Total of Property & Facility Management | 5,348  | 5,123                                   | 4,958                                   | 4,693                | 5,543                | 5,243                |
|   |  |   |   | 1997 - 2002          |                      |                      |