1973-1978 CAPITAL IMPROVEMENT PROGRAM

(1)	Department PUBLIC WORKS		(2) Division	AIRP	ORT			
Prior	Prior		Year in Which Funding is Requested						
Yr. No Name of Project (3) (4)		1973 (5)	1974 (6)	1975 (7)	1976 (8)	1977 (9)	1978 (10)		
73	Vasi Lights 15.33 - 6.24 Runway and taxiway lights. Extend North-South runway and widen exits.	117,000				ATTACOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCO			
	North-South parallel taxiway paving. Widen runway exits 6.24.		116,480						
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	CONTRACTOR	TO THE	Constitution of the Consti						
			AND THE PROPERTY OF THE PROPER		The first the private in the construction of t				
E E C	(11) STATE FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED BOND FUNDS NOT AUTHORIZED CONTRIBUTIONS DEPRECIATION OTHER		72,800 43,680						
	TOTAL - FUNDING REQUIRED	117,000	116,480	•					

	(1) Department and Division			(2) Project Title				(3) Priority Number	
CAPITAL PROJECT ESTIMATE	PUBLIC	PUBLIC WORKS - AIRPORT			1973 AIRPORT IMPROVEMENT, LIGHTING & PAVING				
			New-Appro-	1973 AIRPORT IMPROVEMENT, LIGHTING & PAVING 73-1 Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation	1974 (7)	1975 (8)	1976 (9)	1977 (10)	1978 (11)	
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other	117,000		117,000	,					
TOTAL	117,000		117,000					!	
Estimated Cost by Source of Funds			Constructive Construction Constructive Const	TAPA (Charles Annual					
FAA 62 1/2% City 37 1/2% G.O. Bonds	73,125 43,875		73,125 43,875						
TOTAL	117,000		117,000						
(18) Gross Floor Area Sq.Ft. (19) Building Cost Per Sq.Ft. \$\(\) (20 Project Status Code (21) Architectural and Engineering Fees: (22) Percent of Building Cost \(\) (23) Estimated Start Date (24) Estimated Completion Date									
(25) Effect on Budget	Years Years	Salaries & Wages Oth		ther Objects	Tot	Total Cost		evenues	
List Program(s) Affected	First Year							Externel Communication and an analysis of the communication of the Commu	
	Full Year			The state of the s	A STATE OF THE PROPERTY OF THE	mag en za pasad eg annen men tradition from hande all annen septiment per proposition en en egen et et al tradi		entellementeller bliefe (og gjergen grant med og en	

(26) Project Description and Justification (Continue on Additional Sheets, same size)

Since the North-South runway was paved, FAA has used both runways simultaneously. This has helped relieve conjestion. Lighting of the North-South runway and taxiways along with a Vasi system for both runways is being requested to further relieve conjestion at the airport. The Vasi system will aid strangers in locating the runway and keep aircraft at the glide angle.

Extending the North-South taxiway to the north side of the airport and widening runway exits are needed to relieve conjection and expedite traffic.

Vasi lights 15.33 - 6.24 \$52,000.00
Runway and taxiway lights 49,400.00
Extend North-South runway and widen exits 15,600.00

\$117,000.00

	(1) Department and Division PUBLIC WORKS & AIRPORT			(2) Project Title 1974 AIRPORT IMPROVEMENTS, LIGHTING & PAVING				(3) Priority Number
CAPITAL PROJECT ESTIMATE								74-1
and THE SOLIT CONTROL TO SOLIT A SECURITION OF CONTROL AND AN ADDRESS OF CONTROL AND ADDRES		8	New-Appro- priation 1973 (6)		ents			
Estimated Cost by Object	Estimated Total Cost (4)			1974 (7)	1975 (8)	1976 (9)	1977 (10)	1978 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other	116,480		4.	116,480		allem and the control of the control	од постоя в при	ett villet og det en vilge og det en vilge og det en villet en villet en villet en villet en villet en villet Til en villet en villet en vilget en villet e
TOTAL	116,480		Anget 18	116,480		·		#3 00 00 00 00 00 00 00 00 00 00 00 00 00
Estimated Cost by Source of Funds Code Fund Title FAA 62 1/2% City 37 1/2% G.O. Bonds	72,800 43,680			72 800			and the second s	er egen vig en kelt i vere einheim kijg zijninne er en er vere zinne en en er kijg i
TOTAL	116,480		12.5	116,480				
(18) Gross Floor Area (21) Architectural and En (23) Estimated Start Date	gineering Fees				\$ of Building ed Completion	Cost	ect Status	Code
(25) Effect on Budget	Years Years	Salaries &	Wages 0	ther Objects	Tota	al Cost	Re	evenues
List Program(s) Affected	First Year							
	Full Year							

(26) Project Description and Justification (Continue on Additional Sheets, same size)

Traffic has increased on the North-South runway since it was paved. Propose to widen North-South taxiway to allow aircraft passing room on paved area. Propose to widen exits on runway 6-24 to expedite departing traffic.

North-South parallel taxiway paving

\$ 83,200.00

Widen runway exits 6-24

33,280.00 \$116,480.00