

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1973-1978 CAPITAL IMPROVEMENT PROGRAM

(1) Department PUBLIC WORKS

(2) Division AIRPORT

Prior Yr. No (3)	Name of Project (4)	Year in Which Funding is Requested					
		1973 (5)	1974 (6)	1975 (7)	1976 (8)	1977 (9)	1978 (10)
73	1 Vasi Lights 15.33 - 6.24 Runway and taxiway lights. Extend North-South runway and widen exits.	117,000					
74	1 North-South parallel taxiway paving. Widen runway exits 6.24.		116,480				
(11) STATE FUNDS							
FEDERAL FUNDS		73,125	72,800				
BOND FUNDS AUTHORIZED		43,875	43,680				
BOND FUNDS NOT AUTHORIZED							
CONTRIBUTIONS							
DEPRECIATION							
OTHER							
(12) TOTAL - FUNDING REQUIRED		117,000	116,480				

CAPITAL PROJECT ESTIMATE

		(1) Department and Division		(2) Project Title				(3) Priority Number	
		PUBLIC WORKS - AIRPORT		1973 AIRPORT IMPROVEMENT, LIGHTING & PAVING				73-1	
		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1973 (6)	Estimated Requirements				
					1974 (7)	1975 (8)	1976 (9)	1977 (10)	1978 (11)
Estimated Cost by Object									
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings									
(15) Other Improvements		117,000		117,000					
(16) Other									
TOTAL		117,000		117,000					
Estimated Cost by Source of Funds									
Code	Fund Title								
	FAA 62 1/2%	73,125		73,125					
	City 37 1/2%	43,875		43,875					
	G.O. Bonds								
	TOTAL	117,000		117,000					

(18) Gross Floor Area _____ Sq.Ft. (19) Building Cost Per Sq.Ft. \$ _____ (20) Project Status Code _____
 (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %
 (23) Estimated Start Date _____ (24) Estimated Completion Date _____

(25) Effect on Budget	Years	Man	Salaries & Wages	Other Objects	Total Cost	Revenues
		Years				
List Program(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, same size)

Since the North-South runway was paved, FAA has used both runways simultaneously. This has helped relieve congestion. Lighting of the North-South runway and taxiways along with a Vasi system for both runways is being requested to further relieve congestion at the airport. The Vasi system will aid strangers in locating the runway and keep aircraft at the glide angle.

Extending the North-South taxiway to the north side of the airport and widening runway exits are needed to relieve congestion and expedite traffic.

Vasi lights 15.33 - 6.24	\$52,000.00
Runway and taxiway lights	49,400.00
Extend North-South runway and widen exits	15,600.00
	<u>\$117,000.00</u>

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CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	PUBLIC WORKS & AIRPORT			1974 AIRPORT IMPROVEMENTS, LIGHTING & PAVING				74-1
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1973 (6)	Estimated Requirements				
				1974 (7)	1975 (8)	1976 (9)	1977 (10)	1978 (11)
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements	116,480			116,480				
(16) Other								
TOTAL	116,480			116,480				
Estimated Cost by Source of Funds								
Code	Fund	Title						
	FAA	62 1/2%	72,800		72,800			
	City	37 1/2%	43,680		43,680			
	G.O. Bonds							
	TOTAL		116,480		116,480			

(18) Gross Floor Area _____ Sq.Ft. (19) Building Cost Per Sq.Ft. \$ _____ (20) Project Status Code _____
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %
(23) Estimated Start Date _____ (24) Estimated Completion Date _____

(25) Effect on Budget	Years	Man	Salaries & Wages	Other Objects	Total Cost	Revenues
		Years				
List Program(s) Affected	First Year					
	Full Year					

(26) Project Description and Justification (Continue on Additional Sheets, same size)

Traffic has increased on the North-South runway since it was paved. Propose to widen North-South taxiway to allow aircraft passing room on paved area.
Propose to widen exits on runway 6-24 to expedite departing traffic.

North-South parallel taxiway paving	\$ 83,200.00
Widen runway exits 6-24	33,280.00
	<u>\$116,480.00</u>

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