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March 1974

DATE\_

## GREATER ANCHORAGE AREA EOROUGH

DEPARTMENT of SCHOOL DISTRICT (1

5 YR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF School Construction Projects (2)

DESCRIPTION (3)	TOTAL		TO BE	FUNDED B	γ (5)		EV25 (6)	FY76 (7)	EV22 (8)	E3770 (9)	FY79 (10)
	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	F 1 /5 (0)	F 1 /6 \//	F1// (C)	F1/6 (*)	F 1 /9 (10/
Elementary Schools	s	\$	\$	9	\$	All Type s "A"					
Baxter Bayshore Chugiak Huffman Turnagain 10 Room Addition Russian Jack  Secondary 27 Station Addition 28 Station Addition 26 Station Addition Remodel Central, Clark and Wendler IMC's	4,666,676				2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	,000,640 ,509,000 ,135,800 ,904,257 ,168,342 ,434,000 ,499,982 ,666,676 ,333,342		00 999,98 4,666,67	6   <b>4</b> ,333,342		
* Other Source of Fundation   a General Obligation   b Revenue Bonds   c City of Anchorage   d Fund Balance   e Contributions from   f Service Charges   g	Bonds	Source)	Total Fe Total Bo Total Bo Total Co Total Ot	ntributions her	Authorized Not Authorize	d	,				

## GREATER ANCHORAGE AREA BOROUGH

DATE March 1974

DEPARTMENT of SCHOOL DISTRICT

5 YR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF			Projects (2)								
DESCRIPTION (3)	TOTAL PROJECT		то ве	TO BE FUNDED BY (5)				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)
	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	1,70			1 1 7 0	
	\$	s	\$	\$	\$	A11 Typ: \$ "A"					
Remodeling Elementary Schools	4,000,000				4	,000,000		4,000,000			
Bartlett/Begich Swim Pool	1,500,000				1	,500,000		L,500,000			e taga ta Maga ta
Service/Hanshew Swim Pool	1,500,000				· 1	,500,000		L,500,000		•	
	35,152,039	*			35	,152,039					·
•											
*\$11,433,039 approve	ed in prior	C.I.P.			erferigies de descentrates						`.
* Other Source of Fur a General Obligation I b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from	Bonds <sub>.</sub>		Total Fe Total Bo Total Bo Total Co Total Ot	ntributions her	Authorized Not Authorized	1		4,166,658	4,333,342		
f Service Charges g	(Indicate S	ource)	TOTAL	- FUNDI	ING REQUIR	ED (12)	5,219,000	14,166,65	8 4,333,3	<b>\$</b> 2	

	(1) Departm	ent and Division		(2) Project	Title			(3) Priority	
CAPITAL PROJECT ESTIMATE	School Di	strict		Baxter Ele		<u>Number</u>			
	Estimated	<b>A 5 5 5 6</b>	New-Appro-			Estimated Requirements			
	Total Cost	Approp. • Prior Years	priation FY75	FY76	FY77	FY78	FY79	FY80	
Estimated Cost by Object	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
(12) Equip. (Moveable)	154,000	154,000							
(13) Land	38,640	38,640							
(14) Buildings	1,758,000	1,758,000							
(15) Other Improvements	40,000 10,000	40,000 10,000					,		
(16) Other - Contingency		10,000			The state of the s				
TOTAL	2,000,640	2,000,640							
(17) Estimated Cost by									
Source of Funds									
Code Fund Title		ļ							
General Obligation Bond									
1971 Authorization	2,000,640	1							
TOTAL	2,000,640	2,000,640							
(18) Gross Floor Area 42,000 Sq.	Ft.	(19) Buildin	g Cost Per Sq. Ft. S	41.85		(20) Pro	oject Status C	orte	
(21) Architectural and Engineering F		00	(22)	Percent of Buildir	ng Cost 12.73		oject otates o		
(23) Estimated Start Date Under	Construction			Estimated Comple					
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other	Objects	Total Cost		Revenu <b>es</b>	
List Program(s) Affected	First								
• • • • • • • • • • • • • • • • • • • •	Year	İ							
	Full	l l		1	1				

	(1) Departm	nent and Division		(2) Project	Title			(3) Priority Number
CAPITAL PROJECT ESTIMATE	School D	istrict		Bayshore		Number		
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	FY76 (7)	FY77 (8)	Estimated Requiren	FY79 (10)	FY8
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other - Contingency	132,000 75,000 2,011,000 220,000 71,000	132,000 75,000 2,011,000 220,000 71,000		, , ,				
TOTAL	2,509,000	2,509,000						
(17) Estimated Cost by Source of Funds								
Code Fund Title			A CONTRACTOR OF THE CONTRACTOR					
General Obligation Bond 1971 Authorization	2,509,000	2,509						
TOTAL	2,509,000	2,509,000						
(18) Gross Floor Area. 40,000 Sq (21) Architectural and Engineering (23) Estimated Start Date 1/74	Fees: 155,00	00		46.40 Percent of Buildir Estimated Comple		_%.	ject Status C	Code
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justific Classroom facilities for  (12) Equipment - Moveable Office and Classroom furniture, fixtures and Equipment	the projects m	ed student po (14) <u>Buil</u> 20	pulation in th	nis area. Iding \$1,850	(1 6,000 5,000	5) Other Impro Site Lands Site Utili	ovements scaping lties	\$20,000 20,000
		•			.,	& Develor	oment _	180,000 220,000

	(1) Departo	ent and Division		(2) Project	Title		-	(3) Priority
CAPITAL PROJECT ESTIMATE	School D	strict		Chug <b>ia</b> k I	Number			
	Estimated Total Cost	Approp. Prior Years	New-Appro- priation FY75	FY76	7777	Estimated Requirem		
Estimated Cost by Object	(4)	(5)	(6)	FY/6 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80
(12) Equip. (Moveable) (13) Land	110,000	110,000						
(14) Buildings	1,754,000	1,754,000						
(15) Other Improvements (16) Other- Contingency	208,800 63,000	208,800 63,000						
TOTAL	2,135,800	2,135,800						
(17) Estimated Cost by Source of Funds								
Code Fund Title								100 mm
General Obligation Bond 1969 Authorization	2,135,800							
TOTAL	2,135,800	2,135,800						
(18) Gross Floor Area 35,750 Sq (21) Architectural and Engineering (23) Estimated Start Date 12/7	Fees: <u>135,0</u>	(19) Buildi 100		49.06 Percent of Buildin Estimated Comple	*		ject Status C	ode
(25) Effect on Budget	· Years	Man Years	Salaries & Wages		Objects 9	Total Cost		Revenues
List Program(s) Affected	First Year Full Year		Cararies di Wages	- Other v	Objects	Tutai Cost		nevenues
(26) Project Description and Justific previously condemned.	cation (Continue	on Additional She	eets, same size) 16	Classroom E	Elementary	School to repl	ace old	building
(12) Equipment - Moveabl Office and Classro furniture, fixture and equipment	om.	Arc	lding Classroom Buil chitect Fees		9,000 5,000	15) Other Impr Site Land Site Util Site Prep	scaping ities aration	\$20,000 8,800
CIP. 2	-	· · · · · · · · · · · · · · · · · · ·			7	& Develo	pment	180,00 \$208,80

		nent and Division		(2) Project				(3) Priority Number
CAPITAL PROJECT ESTIMATE	School D	istrict	v. 1	Huffman		namen and Arthur India Arthur Malace		
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	FY76	FY77 (8)	Estimated Requiren FY78 (9)	FY79 (10)	FY8
<ul><li>(12) Equip. (Moveable)</li><li>(13) Land</li><li>(14) Buildings</li><li>(15) Other Improvements</li></ul>	132,000 44,772 1,690,000 28,485	44,772						
(16) Other - Contingency	9,000	9,000						
TOTAL	1,904,257	1,904,257						
(17) Estimated Cost by Source of Funds								
Code Fund Title		7						
General Obligation Bond 1971 Authorization	1,904,257							
TOTAL	1,904,257	1,904,257				West of the second seco		- •
(18) Gross Floor Area 40,000 Sq. (21) Architectural and Engineering F			ng Cost Per Sq. Ft. \$	42.25 Percent of Buildin	g Cost 12,96		ject Status C	ode
(23) Estimated Start Date Under	Construction			Estimated Comple				
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other (	Objects	Total Cost		Revenues
List Program(s) Affected	First Year Full Year						And the state of t	
(26) Project Description and Justification in this area ( (12) Equipment - Moveable Office and Classroom furniture, fixtures and Equipment	20 classroc	ms). (14) <u>Bui</u> 20 Ax		ilding \$1,56	(1	5) Other Impr Site Land Site Util	ovements Iscaping	

	(1) Departr	nent and Division		(2) Proje	ect Title			(3) Priority
CAPITAL PROJECT ESTIMATE	School D	istrict		Turnagain		75-1		
The state of the s			New-Appro-			Estimated Requirem	nents	Alle Marie M
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76	FY77 (8)	FY78 (9)	FY79 (10)	FY80
<ul> <li>(12) Equip. (Moveable)</li> <li>(13) Land</li> <li>(14) Buildings</li> <li>(15) Other Improvements</li> <li>(16) Other - Contingency</li> </ul>	76,000 449,342 1,373,000 220,000 50,000	449,342	76,000 1,373,000 220,000 50,000					
TOTAL	2,168,342	449,342	1,719,000					
(17) Estimated Cost by Source of Funds					·			
Code Fund Title General Obligation Bond 1971 Authorization	2,168,342							
TOTAL	2,168,342	449,342	1,719,000					
<ul> <li>(18) Gross Floor Area 33,265 Sq.</li> <li>(21) Architectural and Engineering I</li> <li>(23) Estimated Start Date 7/74</li> </ul>		,000		\$ 41.27 Percent of Bui Estimated Con	Iding Cost 12.59	(20) Pro %. /76	ject Status (	Code
(25) Effect on Budget	. Years	Man Years	Salaries & Wages		ner Objects	Total Cost		Revenues
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justific Administrative Office		on Additional She	eets, same size) 1(	) Classroom	us plus IMC, 1	M/P Room, Music	Room ar	nd
(12) Equipment - Moveabl Office and Classro furniture, fixture and Equipment	om	A:	ilding O Classroom Ad rchitect Fees	_	(1,264,000 109,000 1,373,000	5) Other Improv Site Landso Site Utilit Site Prepar & Developm	caping ties cation	\$20,000 20,000 <u>180,000</u> \$220,000

CAPITAL PROJECT ESTIMATE	1	ment and Divisi District	<u>on</u>	(2) Project Russian J	<u>Title</u> ack Element	ary School	- Company	(3) Priority Number
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other - Contingency	132,000 2,011,000 220,000 71,000	132,00 2,011,00 220,00	0 0	· · ·				
(17) Estimated Cost by Source of Funds	2,434,000	2,434,00	0					
Code Fund Title  General Obligation Bond 1971 Authorization	2,434,000							
TOTAL  (18) Gross Floor Area 40, 532 Sq.  (21) Architectural and Engineering F  (23) Estimated Start Date 1/7	Ft. ees: 155,0	2,434,00 (19) Bu	ilding Cost Per Sq. Ft. 5	49.61 Percent of Building			t Status C	ode
(25) Effect on Budget  List Program(s) Affected	Years First Year Full Year	Man Years	Salaries & Wages	Other (	1	Total Cost		Revenues
(12) Project Description and Justific provide adequate classros (12) Equipment - Moveable Office and Classros furniture, fixture and equipment	om faciliti <u>e</u> om	es for the (14) <u>B</u>		ion in this a	(15)	Other Improvem Site Landscap: Site Utilities Site Preparat: & Development	ents ing s ion	\$20,000 20,000 180,000 \$220,000

CAPITAL PROJECT ESTIMATE		pepartment and Division  ool District		(2) Project 3 27 Station Not Determ	Secondary	Addition Loca	ation	(3) Priority Number 75-1
	Estimated	A	New-Appro-			Estimated Require	ments	
Estimated Cost by Object	Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other								
TOTAL	4,499,982		3,500,000	999,982				
(17) Estimated Cost by Source of Funds							V	
Code Fund Title								
General Obligation Bond 1971 Authorization 1975 Bond Request	3,500,000 999,982							
TOTAL	4,499,982	· · · · · · · · · · · · · · · · · · ·	3,500,000	999,982				
(18) Gross Floor Area <u>N/A</u> Sq. (21) Architectural and Engineering For (23) Estimated Start Date N/A	4 .	<u> </u>		Percent of Building Estimated Complet	-	(20) Pro%.	oject Status (	Code
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other C		Total Cost		Revenues
List Program(s) Affected	First Year Full Year							

CAPITAL PROJECT ESTIMATE		(1) Department and Division  School District  New-Appro-			(2) Project Title 28 Station Secondary Addition Location Not Determined Estimated Requirements				
	Estimated	Annran	New-Appro- priation	Estimated Requirements					
Estimated Cost by Object	Total Cost (4)	Approp. Prior Years (5)	1 "	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
<ul><li>(12) Equip. (Moveable)</li><li>(13) Land</li><li>(14) Buildings</li><li>(15) Other Improvements</li><li>(16) Other</li></ul>									
TOTAL	4,666,676			4,666,676					
(17) Estimated Cost by Source of Funds					·				
Code Fund Title									
General Obligation Bond 1975 Bond Request									
TOTAL	4,666,676			4,666,676					
(18) Gross Floor AreaN/ASq. (21) Architectural and Engineering F (23) Estimated Start Date N/A		(19) Bu		Percent of Buildin	-	(20) Pro%.	oject Status (	Code	
(25) Effect on Budget	T	Man T		Estimated Comple					
List Program(s) Affected	Years First Year Full	Years	Salaries & Wages	Other	Objects	Total Cost		Revenues	
	Year			1					

<sup>(26)</sup> Project Description and Justification (Continue on Additional Sheets, same size)

CAPITAL PROJECT ESTIMATE		lment and Divisi District	<u>on</u>	(2) Project 26 Station Location N		(3) Priority - Number 77-1				
		4	New-Appro-		Estimated Requirements					
Estimated Cost by Object (12) Equip. (Moveable)	Estimated Total Cost (4)	, , , , ,	1 1	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY8(		
<ul><li>(13) Land</li><li>(14) Buildings</li><li>(15) Other Improvements</li><li>(16) Other</li><li>TOTAL</li></ul>	4,333,34	2			4,333,342					
(17) Estimated Cost by Source of Funds										
Code Fund Title										
General Obligation Bond 1975 Bond Request										
TOTAL	4,333,34	2			4,333,342					
(18) Gross Floor Area N/A Sq (21) Architectural and Engineering (23) Estimated Start Date N/A		7			ng Cost		oject Status C	ode		
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues		
List Program(s) Affected	First Year Full					, 5121 0031				
	Year									

(1) Department and Division  CAPITAL PROJECT ESTIMATE  School District				(2) Project Remodeling	(3) Priority Number 76-2				
and a pulphy manufacture and the control of the con			New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)		
<ul><li>(12) Equip. (Moveable)</li><li>(13) Land</li><li>(14) Buildings</li><li>(15) Other Improvements</li><li>(16) Other</li></ul>									
TOTAL	1,500,000			1,500,000					
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bond 1975 Bond Request									
TOTAL	1,500,000			1,500,000					
(18) Gross Floor Area N/A Sq. (21) Architectural and Engineering F (23) Estimated Start Date	\$ (20) Project Status Code  Percent of Building Cost %.  Estimated Completion Date								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other (	Objects	Total Cost		Revenues	
List Program(s) Affected	First Year Full Year								

To remodel Central, Clark and Wendler IMC's

<sup>(26)</sup> Project Description and Justification (Continue on Additional Sheets, same size)

	(1) Department and Division			(2) Project Title				(3) Priority <u>Humber</u>	
CAPITAL PROJECT ESTIMATE	School District			Remodeling Elementary Schools				76-3	
Estimated Cost by Object		Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
	Estimated Total Cost (4)			FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	ł ·	
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other									
TOTAL	4,000,000			4,000,000					
(17) Estimated Cost by Source of Funds								e-company	
Code Fund Title									
General Obligation Bond 1975 Bond Request									
TOTAL	4,000,000			4,000,000					
(18) Gross Floor Area_N/A_Sq. (21) Architectural and Engineering F	t. \$								
(23) Estimated Start Date	ate (24) Estimated Completion Date								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other (	Objects	Total Cost	t	Ravenues	
List Program(s) Affected	First Year Full Year								
	I L							**************************************	

Remodeling of older Elementary Schools to upgrade and modernize the facility.

	(1) Department and Division			(2) Project 7	(3) Priority Number				
CAPITAL PROJECT ESTIMATE	School District			Bartlett/Begich Junior/Senior High School				76-4	
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro-	Estimated Requirements					
Estimated Cost by Object			priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
<ul> <li>(12) Equip. (Moveable)</li> <li>(13) Land</li> <li>(14) Buildings</li> <li>(15) Other Improvements</li> <li>(16) Other</li> </ul>									
TOTAL	1,500,000			1,500,000					
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bond 1975 Bond Request									
TOTAL	1,500,000			1,500,000					
(18) Gross Floor Area N/A Sq. Ft. (19) Building Cost Per Sq. Ft. \$							oject Status (	Cods	
(23) Estimated Start Date (25) Effect on Budget	V	Man	Salaries & Wages	Other C		Total Cost	.	Fevenues	
List Program(s) Affected	Years First Year Full Year	Years	Salaries & Wages	Other	////	10131 0051		Trock States	

Swimming Pool

CAPITAL PROJECT ESTIMATE	(1) Department and Division School District			(2) Project Title Service/Hanshew Junior/Senior High School				(3) Priority Number 76-4
Estimated Cost by Object		Approp. Prior Years (5)	New-Appro- priation FY75 (6)	Estimated Requirements				
	Estimated Total Cost (4)			FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other						Territoria de la composição de la compos		
TOTAL	1,500,000			1,500,000				
(17) Estimated Cost by Source of Funds	14.							
Code Fund Title General Obligation Bond 1975 Bond Request								
TOTAL	1,500,000			1,500,000				
(18) Gross Floor Area N/A Sq. Ft. (19) Building Cost Per Sq. Ft. \$ (20) Project Scatus Code							Code	
(21) Architectural and Engineering F (23) Estimated Start Date	ees:			Percent of Building Estimated Complete	•	<u>%</u> .		
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other C	)bjects	Total Cost		Revenues
List Program(s) Affected	First Year Full Year							
126) Project Description and Justific	ation /Cantiere	A = 21xt = 1 .	Channa in 1		****	***************************************	<u></u>	

Swimming Pool