

GREATER ANCHORAGE AREA BOROUGH
DEPARTMENT of SCHOOL DISTRICT (1)
5 YR CAPITAL IMPROVEMENT PROGRAM

DATE March 1974SUMMARY OF School Construction Projects (2)

| DESCRIPTION (3) | TOTAL PROJECT COST (4) | TO BE FUNDED BY (5) | | | | | FY75 (6) | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) |
|--|------------------------|---------------------|---------|---------|------------|---------------------------------|-----------|-----------|-----------|----------|-----------|
| | | STATE | FEDERAL | ASSESS. | SERV. AREA | OTHER* | | | | | |
| <u>Elementary Schools</u> | \$ | \$ | \$ | \$ | \$ | All Type S "A" | | | | | |
| Baxter | 2,000,640 | | | | | 2,000,640 | | | | | |
| Bayshore | 2,509,000 | | | | | 2,509,000 | | | | | |
| Chugiak | 2,135,800 | | | | | 2,135,800 | | | | | |
| Huffman | 1,904,257 | | | | | 1,904,257 | | | | | |
| Turnagain 10 Room Addition | 2,168,342 | | | | | 2,168,342 | 1,719,000 | | | | |
| Russian Jack | 2,434,000 | | | | | 2,434,000 | | | | | |
| <u>Secondary</u> | | | | | | | | | | | |
| 27 Station Addition | 4,499,982 | | | | | 4,499,982 | 3,500,000 | 999,982 | | | |
| 28 Station Addition | 4,666,676 | | | | | 4,666,676 | | 4,666,676 | | | |
| 26 Station Addition | 4,333,342 | | | | | 4,333,342 | | | 4,333,342 | | |
| Remodel Central, Clark and Wendler IMC's | 1,500,000 | | | | | 1,500,000 | | 1,500,000 | | | |
| * Other Source of Funding | | | | | | | | | | | |
| a General Obligation Bonds | | | | | | Total State Funds (11) | | | | | |
| b Revenue Bonds | | | | | | Total Federal Funds | | | | | |
| c City of Anchorage | | | | | | Total Bond Funds Authorized | | | | | |
| d Fund Balance | | | | | | Total Bond Funds Not Authorized | | | | | |
| e Contributions from _____ | | | | | | Total Contributions | | | | | |
| f Service Charges | | | | | | Total Other | | | | | |
| g _____ (Indicate Source) | | | | | | TOTAL - FUNDING REQUIRED (12) | | | | | |

GREATER ANCHORAGE AREA BOROUGH
 DEPARTMENT of SCHOOL DISTRICT (1)
 5 YR CAPITAL IMPROVEMENT PROGRAM

DATE March 1974

SUMMARY OF Projects (2)

| DESCRIPTION (3) | TOTAL PROJECT COST (4) | TO BE FUNDED BY (5) | | | | | FY75 (6) | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) |
|---|------------------------|---------------------------------|---------|---------|------------|--------------|-----------|------------|-----------|----------|-----------|
| | | STATE | FEDERAL | ASSESS. | SERV. AREA | OTHER* | | | | | |
| Remodeling Elementary Schools | \$ 4,000,000 | \$ | \$ | \$ | \$ | \$ 4,000,000 | 4,000,000 | | | | |
| Bartlett/Begich Swim Pool | 1,500,000 | | | | | 1,500,000 | 1,500,000 | | | | |
| Service/Hanshew Swim Pool | 1,500,000 | | | | | 1,500,000 | 1,500,000 | | | | |
| | 35,152,039 * | | | | | 35,152,039 | | | | | |
| * \$11,433,039 approved in prior C.I.P. | | | | | | | | | | | |
| * Other Source of Funding | | Total State Funds (11) | | | | | | | | | |
| a General Obligation Bonds | | Total Federal Funds | | | | | | | | | |
| b Revenue Bonds | | Total Bond Funds Authorized | | | | | 5,219,000 | | | | |
| c City of Anchorage | | Total Bond Funds Not Authorized | | | | | | 14,166,658 | 4,333,342 | | |
| d Fund Balance | | Total Contributions | | | | | | | | | |
| e Contributions from _____ | | Total Other | | | | | | | | | |
| f Service Charges | | | | | | | | | | | |
| g _____ (Indicate Source) | | TOTAL - FUNDING REQUIRED (12) | | | | | 5,219,000 | 14,166,658 | 4,333,342 | | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division | | | (2) Project Title | | | | | (3) Priority Number |
|---|-----------------------------|-------------------------|----------------------------|--------------------------------|-----------------|----------|-----------|-----------|---------------------|
| | School District | | | Baxter Elementary School | | | | | |
| Estimated Cost by Object | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | |
| (12) Equip. (Moveable) | 154,000 | 154,000 | | | | | | | |
| (13) Land | 38,640 | 38,640 | | | | | | | |
| (14) Buildings | 1,758,000 | 1,758,000 | | | | | | | |
| (15) Other Improvements | 40,000 | 40,000 | | | | | | | |
| (16) Other - Contingency | 10,000 | 10,000 | | | | | | | |
| TOTAL | 2,000,640 | 2,000,640 | | | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | | |
| Code Fund Title | | | | | | | | | |
| General Obligation Bond 1971 Authorization | 2,000,640 | | | | | | | | |
| TOTAL | 2,000,640 | 2,000,640 | | | | | | | |
| (18) Gross Floor Area <u>42,000</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ <u>41.85</u> (20) Project Status Code _____ | | | | | | | | | |
| (21) Architectural and Engineering Fees: <u>128,000</u> (22) Percent of Building Cost <u>12.73</u> %. | | | | | | | | | |
| (23) Estimated Start Date <u>Under Construction</u> (24) Estimated Completion Date <u>9/74</u> | | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | | |
| List Program(s) Affected | First Year | | | | | | | | |
| | Full Year | | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) 24 Classroom Elementary School to provide adequate classroom facilities for the projected student population in this area. | | | | | | | | | |
| (12) <u>Equipment - Moveable</u> | | (14) <u>Building</u> | | (15) <u>Other Improvements</u> | | | | | |
| Office & Classroom, furniture, fixtures and equipment | \$154,000 | 24 Classroom Building | \$1,630,000 | Site Landscaping | \$20,000 | | | | |
| | | Architect Fees | <u>128,000</u> | Site Utilities | <u>20,000</u> | | | | |
| | | | <u>\$1,758,000</u> | | <u>\$40,000</u> | | | | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Bayshore Elementary School | | | (3) Priority Number | |
|--|--|-------------------------|----------------------------|---|----------|----------|------------------------|-----------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | |
| Estimated Cost by Object | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) |
| (12) Equip. (Moveable) | 132,000 | 132,000 | | | | | | |
| (13) Land | 75,000 | 75,000 | | | | | | |
| (14) Buildings | 2,011,000 | 2,011,000 | | | | | | |
| (15) Other Improvements | 220,000 | 220,000 | | | | | | |
| (16) Other - Contingency | 71,000 | 71,000 | | | | | | |
| TOTAL | 2,509,000 | 2,509,000 | | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| General Obligation Bond 1971 Authorization | 2,509,000 | 2,509 | | | | | | |
| TOTAL | 2,509,000 | 2,509,000 | | | | | | |

(18) Gross Floor Area 40,000 Sq. Ft. (19) Building Cost Per Sq. Ft. \$ 46.40 (20) Project Status Code _____
 (21) Architectural and Engineering Fees: 155,000 (22) Percent of Building Cost 11.97 %
 (23) Estimated Start Date 1/74 (24) Estimated Completion Date 9/75

| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues |
|--------------------------|------------|-----------|------------------|---------------|------------|----------|
| List Program(s) Affected | First Year | | | | | |
| | Full Year | | | | | |

(26) Project Description and Justification (Continue on Additional Sheets, same size) **20 Classroom Elementary School to provide adequate classroom facilities for the projected student population in this area.**

| | | |
|--|-----------------------|--------------------------------|
| (12) <u>Equipment - Moveable</u> | (14) <u>Building</u> | (15) <u>Other Improvements</u> |
| Office and Classroom furniture, fixtures and Equipment | 20 Classroom Building | Site Landscaping |
| \$132,000 | \$1,856,000 | \$20,000 |
| | Architect Fees | Site Utilities |
| | 155,000 | 20,000 |
| | \$2,011,000 | Site Preparation & Development |
| | | 180,000 |
| | | \$220,000 |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Chugiak Elementary School | | | | | (3) Priority Number |
|--|--|-------------------------------|----------------------------------|--|------------------|-------------|--------------|--------------|------------------------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | | |
| Estimated Cost by Object | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | |
| (12) Equip. (Moveable) | 110,000 | 110,000 | | | | | | | |
| (13) Land | | | | | | | | | |
| (14) Buildings | 1,754,000 | 1,754,000 | | | | | | | |
| (15) Other Improvements | 208,800 | 208,800 | | | | | | | |
| (16) Other- Contingency | 63,000 | 63,000 | | | | | | | |
| TOTAL | 2,135,800 | 2,135,800 | | | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | | |
| Code Fund Title | | | | | | | | | |
| General Obligation Bond 1969 Authorization | 2,135,800 | | | | | | | | |
| TOTAL | 2,135,800 | 2,135,800 | | | | | | | |
| (18) Gross Floor Area <u>35,750</u> Sq. Ft. (19) Building Cost Per Sq. Ft. <u>\$49.06</u> (20) Project Status Code _____ (21) Architectural and Engineering Fees: <u>135,000</u> (22) Percent of Building Cost <u>11.99</u> % (23) Estimated Start Date <u>12/73</u> (24) Estimated Completion Date <u>9/75</u> | | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | | |
| List Program(s) Affected | First Year | | | | | | | | |
| | Full Year | | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) 16 Classroom Elementary School to replace old building previously condemned. | | | | | | | | | |
| (12) <u>Equipment - Moveable</u> | | (14) <u>Building</u> | | (15) <u>Other Improvements</u> | | | | | |
| Office and Classroom furniture, fixtures and equipment | \$110,000 | 16 Classroom Building | \$1,619,000 | Site Landscaping | \$20,000 | | | | |
| | | Architect Fees | <u>135,000</u> | Site Utilities | 8,800 | | | | |
| | | | <u>\$1,754,000</u> | Site Preparation & Development | <u>180,000</u> | | | | |
| | | | | | <u>\$208,800</u> | | | | |

| | | | | | | | | |
|--|---|---|--------------------------------------|---|--|-------------|--------------------------------------|------------------------|
| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Huffman Elementary School | | | | (3) Priority Number |
| Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other - Contingency TOTAL | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appro- piation FY75 (6) | Estimated Requirements | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) |
| | 132,000 | 132,000 | | | | | | |
| | 44,772 | 44,772 | | | | | | |
| | 1,690,000 | 1,690,000 | | | | | | |
| | 28,485 | 28,485 | | | | | | |
| | 9,000 | 9,000 | | | | | | |
| | 1,904,257 | 1,904,257 | | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| General Obligation Bond 1971 Authorization | 1,904,257 | | | | | | | |
| TOTAL | 1,904,257 | 1,904,257 | | | | | | |
| (18) Gross Floor Area <u>40,000</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ <u>42.25</u> (20) Project Status Code _____ (21) Architectural and Engineering Fees: <u>121,000</u> (22) Percent of Building Cost <u>12.96</u> % (23) Estimated Start Date <u>Under Construction</u> (24) Estimated Completion Date <u>9/74</u> | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | |
| List Program(s) Affected | First Year Full Year | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) To provide adequate classrooms facilities for the student population in this area (20 classrooms). | | | | | | | | |
| (12) <u>Equipment-- Moveable</u> Office and Classroom furniture, fixtures and Equipment | \$132,000 | (14) <u>Building</u> 20 Classroom Building Architect Fees | | \$1,569,000 <u>121,000</u> \$1,690,000 | (15) <u>Other Improvements</u> Site Landscaping Site Utilities | | \$20,000 <u>8,485</u> \$28,485 | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Turnagain Elementary School | | | | | (3) Priority Number 75-1 |
|---|--|---|--------------------------------------|---|-------------------------------|-------------|--------------|--------------|--------------------------------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appro- piation FY75 (6) | Estimated Requirements | | | | | |
| Estimated Cost by Object | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | |
| (12) Equip. (Moveable) | 76,000 | | 76,000 | | | | | | |
| (13) Land | 449,342 | 449,342 | | | | | | | |
| (14) Buildings | 1,373,000 | | 1,373,000 | | | | | | |
| (15) Other Improvements | 220,000 | | 220,000 | | | | | | |
| (16) Other - Contingency | 50,000 | | 50,000 | | | | | | |
| TOTAL | 2,168,342 | 449,342 | 1,719,000 | | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | | |
| Code Fund Title | | | | | | | | | |
| General Obligation Bond 1971 Authorization | 2,168,342 | | | | | | | | |
| TOTAL | 2,168,342 | 449,342 | 1,719,000 | | | | | | |
| (18) Gross Floor Area <u>33,265</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ <u>41.27</u> (20) Project Status Code _____ | | | | | | | | | |
| (21) Architectural and Engineering Fees: <u>109,000</u> (22) Percent of Building Cost <u>12.59</u> %. | | | | | | | | | |
| (23) Estimated Start Date <u>7/74</u> (24) Estimated Completion Date <u>9/76</u> | | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | | |
| List Program(s) Affected | First Year Full Year | | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) 10 Classrooms plus IMC, M/P Room, Music Room and Administrative Office | | | | | | | | | |
| (12) <u>Equipment - Moveable</u> | | (14) <u>Building</u> | | (15) <u>Other Improvements</u> | | | | | |
| Office and Classroom furniture, fixtures and Equipment | \$76,000 | 10 Classroom Addition Architect Fees | \$1,264,000 109,000 | Site Landscaping Site Utilities Site Preparation & Development | \$20,000 20,000 180,000 | | | \$220,000 | |
| | | | <u>\$1,373,000</u> | | | | | | |

| CAPITAL PROJECT ESTIMATE | | (1) Department and Division School District | | | (2) Project Title Russian Jack Elementary School | | | | (3) Priority Number |
|--|--------------------------|--|----------------------------|--------------------------------|---|----------|-----------|-----------|------------------------|
| Estimated Cost by Object | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | |
| (12) Equip. (Moveable) | 132,000 | 132,000 | | | | | | | |
| (13) Land | | | | | | | | | |
| (14) Buildings | 2,011,000 | 2,011,000 | | | | | | | |
| (15) Other Improvements | 220,000 | 220,000 | | | | | | | |
| (16) Other - Contingency | 71,000 | 71,000 | | | | | | | |
| TOTAL | 2,434,000 | 2,434,000 | | | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | | |
| Code | Fund | Title | | | | | | | |
| | | General Obligation Bond 1971 Authorization | 2,434,000 | | | | | | |
| TOTAL | | | 2,434,000 | 2,434,000 | | | | | |
| (18) Gross Floor Area <u>40,532</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ <u>49.61</u> (20) Project Status Code _____ | | | | | | | | | |
| (21) Architectural and Engineering Fees: <u>155,000</u> (22) Percent of Building Cost <u>11.97</u> %. | | | | | | | | | |
| (23) Estimated Start Date <u>1/74</u> (24) Estimated Completion Date <u>12/74</u> | | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | | |
| List Program(s) Affected | First Year | | | | | | | | |
| | Full Year | | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) 20 Classroom Elementary School - two-story design to provide adequate classroom facilities for the student population in this area. | | | | | | | | | |
| (12) <u>Equipment - Moveable</u> | | (14) <u>Building</u> | | (15) <u>Other Improvements</u> | | | | | |
| Office and Classroom furniture, fixtures and equipment | \$132,000 | Two-story 20 Classroom Building | \$1,856,000 | Site Landscaping | \$20,000 | | | | |
| | | Architect Fees | <u>155,000</u> | Site Utilities | 20,000 | | | | |
| | | | | Site Preparation & Development | <u>180,000</u> | | | | |
| | | | | | <u>\$220,000</u> | | | | |

| | | | | | | | | | |
|--|---|-------------------------------|---------------------------------------|---|-------------|-------------|--------------|---------------------------------------|--|
| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title 27 Station Secondary Addition Location Not Determined | | | | (3) Priority Number 75-1 | |
| Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appro- priation FY75 (6) | Estimated Requirements | | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | |
| | 4,499,982 | | 3,500,000 | 999,982 | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | | |
| Code Fund Title | | | | | | | | | |
| General Obligation Bond 1971 Authorization | 3,500,000 | | | | | | | | |
| 1975 Bond Request | 999,982 | | | | | | | | |
| TOTAL | 4,499,982 | | 3,500,000 | 999,982 | | | | | |
| (18) Gross Floor Area <u>N/A</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: <u>N/A</u> (22) Percent of Building Cost _____% (23) Estimated Start Date <u>N/A</u> (24) Estimated Completion Date _____ | | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | | |
| List Program(s) Affected | First Year | | | | | | | | |
| | Full Year | | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) | | | | | | | | | |

| | | | | | | | | |
|---|---|-------------------------------|---------------------------------------|---|-------------|-------------|--------------|---------------------------------------|
| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title 28 Station Secondary Addition Location Not Determined | | | | (3) Priority Number 76-1 |
| Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appro- priation FY75 (6) | Estimated Requirements | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) |
| | 4,666,676 | | | 4,666,676 | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| General Obligation Bond 1975 Bond Request | | | | | | | | |
| TOTAL | 4,666,676 | | | 4,666,676 | | | | |
| (18) Gross Floor Area <u>N/A</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: <u>N/A</u> (22) Percent of Building Cost _____ % (23) Estimated Start Date <u>N/A</u> (24) Estimated Completion Date _____ | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | |
| List Program(s) Affected | First Year | | | | | | | |
| | Full Year | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) | | | | | | | | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title 26 Station Secondary Addition Location Not Determined | | | | (3) Priority Number 77-1 |
|---|--|----------------------------|----------------------------------|---|------------------|-------------|--------------|--------------------------------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) |
| Estimated Cost by Object | | | | | | | | |
| (12) Equip. (Moveable) | | | | | | | | |
| (13) Land | | | | | | | | |
| (14) Buildings | | | | | | | | |
| (15) Other Improvements | | | | | | | | |
| (16) Other | | | | | | | | |
| TOTAL | 4,333,342 | | | | 4,333,342 | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| General Obligation Bond 1975 Bond Request | | | | | | | | |
| TOTAL | 4,333,342 | | | | 4,333,342 | | | |
| (18) Gross Floor Area <u>N/A</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ | | | | | | | | |
| (21) Architectural and Engineering Fees: <u>N/A</u> (22) Percent of Building Cost _____ %. | | | | | | | | |
| (23) Estimated Start Date <u>N/A</u> (24) Estimated Completion Date _____ | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | |
| List Program(s) Affected | First Year | | | | | | | |
| | Full Year | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) | | | | | | | | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Remodeling Junior High Schools | | | | (3) Priority Number 76-2 |
|--|--|-------------------------|----------------------------|---|----------|----------|-----------|-----------------------------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) |
| Estimated Cost by Object | | | | | | | | |
| (12) Equip. (Moveable) | | | | | | | | |
| (13) Land | | | | | | | | |
| (14) Buildings | | | | | | | | |
| (15) Other Improvements | | | | | | | | |
| (16) Other | | | | | | | | |
| TOTAL | 1,500,000 | | | 1,500,000 | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| General Obligation Bond 1975 Bond Request | | | | | | | | |
| TOTAL | 1,500,000 | | | 1,500,000 | | | | |

(18) Gross Floor Area N/A Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____
 (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %
 (23) Estimated Start Date _____ (24) Estimated Completion Date _____

| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues |
|--------------------------|-------------------------|-----------|------------------|---------------|------------|----------|
| List Program(s) Affected | First Year Full Year | | | | | |

(26) Project Description and Justification (Continue on Additional Sheets, same size)

To remodel Central, Clark and Wendler IMC's

| | | | | | | | | |
|---|---|-------------------------------|----------------------------------|---|-------------|-------------|--------------|---------------------------------------|
| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Remodeling Elementary Schools | | | | (3) Priority Number 76-3 |
| Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) |
| | 4,000,000 | | | 4,000,000 | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| General Obligation Bond 1975 Bond Request | | | | | | | | |
| TOTAL | 4,000,000 | | | 4,000,000 | | | | |
| (18) Gross Floor Area <u>N/A</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date _____ | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | |
| List Program(s) Affected | First Year | | | | | | | |
| | Full Year | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) Remodeling of older Elementary Schools to upgrade and modernize the facility. | | | | | | | | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Bartlett/Begich Junior/Senior High School | | | | | (3) Priority Number 76-4 |
|--|--|-------------------------------|--------------------------------------|--|-------------|--------------|--------------|--|--------------------------------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appro- piation FY75 (6) | Estimated Requirements | | | | | |
| FY76 (7) | | | | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | | |
| Estimated Cost by Object | | | | | | | | | |
| (12) Equip. (Moveable) | | | | | | | | | |
| (13) Land | | | | | | | | | |
| (14) Buildings | | | | | | | | | |
| (15) Other Improvements | | | | | | | | | |
| (16) Other | | | | | | | | | |
| TOTAL | 1,500,000 | | | 1,500,000 | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | | |
| Code Fund Title | | | | | | | | | |
| General Obligation Bond 1975 Bond Request | | | | | | | | | |
| TOTAL | 1,500,000 | | | 1,500,000 | | | | | |

(18) Gross Floor Area N/A Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____
 (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %
 (23) Estimated Start Date _____ (24) Estimated Completion Date _____

| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues |
|--------------------------|---------------|--------------|------------------|---------------|------------|----------|
| List Program(s) Affected | First Year | | | | | |
| | Full Year | | | | | |

(26) Project Description and Justification (Continue on Additional Sheets, same size)

Swimming Pool

| CAPITAL PROJECT ESTIMATE | (1) Department and Division School District | | | (2) Project Title Service/Hanshew Junior/Senior High School | | | | (3) Priority Number 76-4 | | | | | | | | | |
|---|--|--|----------------------------------|--|-------------|--|--------------|-----------------------------|--|--|--|--|--|--|--|--|--|
| Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appropriation FY75 (6) | Estimated Requirements | | | | | | | | | | | | | |
| | | | | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | | | | | | | | | |
| | 1,500,000 | | | 1,500,000 | | | | | | | | | | | | | |
| (17) Estimated Cost by Source of Funds <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Code</th> <th style="width:10%;">Fund</th> <th style="width:80%;">Title</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>General Obligation Bond 1975 Bond Request</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> </tr> </tbody> </table> | Code | Fund | Title | | | General Obligation Bond 1975 Bond Request | TOTAL | | | | | | | | | | |
| Code | Fund | Title | | | | | | | | | | | | | | | |
| | | General Obligation Bond 1975 Bond Request | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | |
| | 1,500,000 | | | 1,500,000 | | | | | | | | | | | | | |
| (18) Gross Floor Area <u>N/A</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date _____ | | | | | | | | | | | | | | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | | | | | | | | | | |
| List Program(s) Affected | First Year Full Year | | | | | | | | | | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) Swimming Pool | | | | | | | | | | | | | | | | | |