

PUBLIC WORKS

Department Goal

The goal of the Department of Public Works for the 1997-2002 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding erosion, and adverse impacts on vegetation and water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, and staff.

Roadway Improvements

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, Official Streets and Highways Plan and Transportation Improvement Program. Additionally, many streets have been chosen for inclusion in the Capital Improvement Program on the basis of plans cooperatively developed by the Municipality and the State, and adopted by the Anchorage Metropolitan Area Transportation Study (AMATS) Policy Committee and Technical Advisory Committee. Criteria used in selecting roadway projects include operation and maintenance cost impact, public safety, bid readiness, and local match availability.

Safety Improvements

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects which improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, bid readiness, road capacity, and local match availability.

Drainage Collection

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operation and maintenance cost impact, public safety, bid readiness and local match availability.

Drainage Treatment

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall, water quality improvements, sedimentation basins, and environmental protection improvements on snow disposal sites. Plans and studies used for project selection include storm drainage studies and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match availability.

Public Works Miscellaneous

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements						
1997	100TH AVE RECONSTRUCTION - VICTOR RD TO	1	2,200	0	0	2,200
1997	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	2	0	0	1,000	1,000
1997	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	635	0	0	635
1997	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	4	0	0	920	920
1997	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	5	0	140	60	200
1997	UAA DRIVE-IN LIGHTS BLVD TO PROVIDENCE DR	6	500	0	0	500
1997	KING ST/100TH AVE UPGRADE - DIMOND BLVD TO	7	500	0	0	500
1997	KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET	8	800	0	0	800
1997	KING ST SURFACE REHAB - 76TH AVE TO DIMOND	9	1,100	0	0	1,100
1997	53RD/54TH AVE RECONSTRUCTION - ARCTIC BLVD TO	10	900	0	0	900
1997	BAXTER RD UPGRADE - GILL WAY TO NORTHERN	11	300	0	0	300
1997	3RD AVE SURFACE REHAB - E ST TO POST RD	12	200	0	0	200
1997	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	13	500	500	0	1,000
TOTAL: Roadway Improvements			7,635	640	1,980	10,255
CATEGORY: Safety Improvements						
1997	15TH AVE SAFETY IMPROVEMENTS - L ST TO	1	0	0	3,500	3,500
1997	BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD	2	0	0	700	700
1997	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	3	500	0	0	500
1997	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	200
1997	FAIRVIEW AREA TRAFFIC IMPROVEMENTS	5	400	0	0	400
1997	LOAD CENTER UPGRADES	6	50	0	0	50
1997	10TH AVE WALKWAY - MULDOON RD TO VALLEY ST	7	0	0	300	300
1997	BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO	8	0	0	400	400
1997	ARDSA STREET LIGHT IMPROVEMENTS	9	200	0	0	200
1997	MT VIEW DR/AIRPORT HEIGHTS RD WALKWAY -	10	400	0	0	400
1997	76TH AVE AT ARCTIC BLVD SIGNALIZATION	11	0	150	0	150
TOTAL: Safety Improvements			1,750	150	4,900	6,800
CATEGORY: Drainage - Collection						
1997	MINNESOTA DR STORM REHAB - RESSEL AVE TO	1	1,500	0	0	1,500
1997	CHESTER CREEK IMPROVEMENTS - WESTCHESTER	2	200	0	0	200
1997	WEST BLUFF DR STORM REHAB - OCEAN DOCK RD	3	150	0	0	150
1997	HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO	4	250	0	0	250
TOTAL: Drainage - Collection			2,100	0	0	2,100
CATEGORY: Drainage - Treatment						
1997	97TH AVE AND C ST SEDIMENTATION BASIN	1	3,400	0	0	3,400
1997	BAXTER BOG AT LUNAR DR STORM OUTFALL	2	100	0	0	100
1997	CAMPBELL CREEK AT C ST SEDIMENTATION BASIN	3	300	0	0	300
TOTAL: Drainage - Treatment			3,800	0	0	3,800
CATEGORY: Public Works Miscellaneous						
1997	MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM	1	350	0	0	350
1997	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	625	0	0	625
1997	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	3	140	0	0	140
TOTAL: Public Works Miscellaneous			1,115	0	0	1,115
TOTAL FOR 1997			16,400	790	6,880	24,070

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements						
1998	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	1	0	0	1,040	1,040
1998	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2	500	0	0	500
1998	DISTRICTS 24,25, & 26 RSA (CBERRRSA) ROAD AND	3	0	0	890	890
1998	DISTRICT 18 LRSA'S ROAD AND DRAINAGE SYSTEM	4	0	140	60	200
1998	NORTHWOOD DR/88TH AVE SURFACE REHAB -	5	1,200	0	0	1,200
1998	LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO	6	1,400	0	0	1,400
1998	KING ST/100TH AVE UPGRADE - DIMOND BLVD TO	7	500	0	0	500
1998	KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET	8	4,540	0	0	4,540
1998	35TH AVE/MCRAE RD UPGRADE - WISCONSIN ST TO	9	400	0	0	400
1998	LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO	10	300	0	0	300
1998	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	11	0	0	500	500
1998	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE	12	0	70	30	100
1998	DENALI ST SURFACE REHAB - NORTHERN LIGHTS	13	160	0	0	160
1998	7TH AVE SURFACE REHAB - L ST TO CORDOVA ST	14	180	0	0	180
1998	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	15	500	500	0	1,000
1998	BOSTON ST UPGRADE - DEBARR RD TO 12TH AVE	16	600	0	0	600
1998	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	17	0	175	75	250
1998	42ND AVE TRAFFIC STUDY-BRAGAW ST TO LAKE OTIS	18	0	100	0	100
TOTAL: Roadway Improvements			10,280	985	2,595	13,860
CATEGORY: Safety Improvements						
1998	BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD	1	0	0	1,000	1,000
1998	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	2	500	0	0	500
1998	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	200
1998	FAIRVIEW AREA TRAFFIC IMPROVEMENTS	4	500	0	0	500
1998	LOAD CENTER UPGRADES	5	50	0	0	50
1998	EAGLE RIVER SIGNAL SYSTEM CONNECTION	6	0	0	150	150
1998	ANCHORAGE AREA TRAFFIC SIGNAL MODIFICATIONS	7	0	0	300	300
1998	ARDSA STREET LIGHT IMPROVEMENTS	8	200	0	0	200
1998	BAXTER RD AT CHENEY LAKE PARK SHOULDER REPAIR	9	125	0	0	125
1998	15TH AVE SAFETY PROJECT - INGRA ST TO ORCA ST	10	945	0	0	945
TOTAL: Safety Improvements			2,520	0	1,450	3,970
CATEGORY: Drainage - Collection						
1998	36TH AVE STORM REHAB - SCARLET PL TO	1	1,200	0	0	1,200
1998	97TH AVE STORM PHASE IV - SEWARD HWY TO	2	300	0	0	300
TOTAL: Drainage - Collection			1,500	0	0	1,500
CATEGORY: Drainage - Treatment						
1998	CAMPBELL CREEK AT C ST SEDIMENTATION BASIN	1	1,220	0	0	1,220
1998	ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN	2	300	0	0	300
TOTAL: Drainage - Treatment			1,520	0	0	1,520
CATEGORY: Public Works Miscellaneous						
1998	MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM	1	350	0	0	350
1998	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	500	0	0	500
1998	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	3	500	0	0	500
TOTAL: Public Works Miscellaneous			1,350	0	0	1,350
CAPITAL FUND 1998			17,270	985	4,045	22,290

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements						
1999	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	1	0	0	4,500	4,500
1999	KING ST/100TH AVE UPGRADE - DIMOND BLVD TO	2	4,500	0	0	4,500
1999	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	500
1999	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	4	0	0	320	320
1999	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	5	0	140	60	200
1999	BAXTER RD UPGRADE - GILL WAY TO NORTHERN	6	1,500	0	0	1,500
1999	CITATION RD UPGRADE - EAGLE RIVER LOOP RD TO	7	0	1,260	540	1,800
1999	3RD AVE SURFACE REHAB - E ST TO POST RD	8	940	0	0	940
1999	F ST SURFACE REHAB - 6TH AVE TO 9TH AVE	9	250	0	0	250
1999	BEAVER PL SURFACE REHAB- DEBARR RD TO GILL WY	10	520	0	0	520
1999	35TH AVE/MCRAE RD UPGRADE - WISCONSIN ST TO	11	400	0	0	400
1999	PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY	12	280	0	0	280
1999	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE	13	0	140	60	200
1999	10TH AVE SURFACE REHAB - P ST TO ORCA ST	14	300	0	0	300
1999	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	15	500	500	0	1,000
1999	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	16	0	175	75	250
TOTAL: Roadway Improvements			9,690	2,215	5,555	17,460
CATEGORY: Safety Improvements						
1999	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	500
1999	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	200
1999	LOAD CENTER UPGRADES	3	50	0	0	50
1999	BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO	4	0	0	625	625
1999	ARDSA STREET LIGHT IMPROVEMENTS	5	200	0	0	200
1999	15TH AVE SAFETY PROJECT - INGRA ST TO ORCA ST	6	625	0	0	625
TOTAL: Safety Improvements			1,575	0	625	2,200
CATEGORY: Drainage - Collection						
1999	WEST BLUFF DR STORM REHAB - OCEAN DOCK RD	1	600	0	0	600
1999	97TH AVE STORM PHASE III - C ST TO OLD SEWARD	2	1,300	0	0	1,300
1999	97TH AVE STORM PHASE IV - SEWARD HWY TO	3	400	0	0	400
1999	HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO	4	660	0	0	660
1999	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	5	300	0	0	300
1999	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	6	400	0	0	400
TOTAL: Drainage - Collection			3,660	0	0	3,660
CATEGORY: Drainage - Treatment						
1999	CAMPBELL CREEK AT C ST SEDIMENTATION BASIN	1	900	0	0	900
1999	FISH CREEK AT WILLOW ST STORM OUTFALL	2	400	0	0	400
1999	CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION	3	400	0	0	400
1999	CHESTER CREEK AT SITKA ST STREAM REHAB	4	200	0	0	200
TOTAL: Drainage - Treatment			1,900	0	0	1,900
CATEGORY: Public Works Miscellaneous						
1999	MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM	1	350	0	0	350
1999	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	750
1999	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	900	0	0	900
1999	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	4	300	0	0	300
TOTAL: Public Works Miscellaneous			2,300	0	0	2,300
TOTAL FOR 1999			19,125	2,215	6,180	27,520

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements						
2000	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	1	0	0	4,150	4,150
2000	35TH AVE/MCRAE RD UPGRADE - WISCONSIN ST TO	2	3,000	0	0	3,000
2000	7TH AVE SURFACE REHAB - L ST TO CORDOVA ST	3	700	0	0	700
2000	DENALI ST SURFACE REHAB - NORTHERN LIGHTS	4	640	0	0	640
2000	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	500
2000	DISTRICTS 24,25 & 26 RSA (CBERRRSA) ROAD AND	6	0	0	920	920
2000	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	7	0	140	60	200
2000	LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO	8	1,100	0	0	1,100
2000	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	9	500	0	0	500
2000	76TH AVE RECONSTRUCTION - ARCTIC BLVD TO "C"	10	400	0	0	400
2000	76TH AVE SURFACE REHAB - KING ST TO OLD	11	520	0	0	520
2000	16TH AVE SURFACE REHAB - A ST TO GAMBELL ST	12	420	0	0	420
2000	9TH AVE SURFACE REHAB - P ST TO KARLUK ST	13	400	0	0	400
2000	BAYSHORE DR SURFACE REHAB - 100TH AVE TO	14	150	0	0	150
2000	BRAGAW ST SURFACE REHAB - GLENN HWY TO	15	225	0	0	225
2000	OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE	16	240	0	0	240
2000	INDEPENDENCE DR/JAMESTOWN DR/COMMODORE DR	17	305	0	0	305
2000	MILKY WAY DR SURFACE REHAB - AERO ST TO	18	135	0	0	135
2000	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW	19	300	0	0	300
2000	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	20	500	500	0	1,000
2000	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	21	0	700	300	1,000
TOTAL: Roadway Improvements			10,035	1,340	5,430	16,805
CATEGORY: Safety Improvements						
2000	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	500
2000	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	200
2000	LOAD CENTER UPGRADES	3	50	0	0	50
2000	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	200
TOTAL: Safety Improvements			950	0	0	950
CATEGORY: Drainage - Collection						
2000	97TH AVE STORM PHASE IV - SEWARD HWY TO	1	1,370	0	0	1,370
2000	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	2	400	0	0	400
2000	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	3	900	0	0	900
TOTAL: Drainage - Collection			2,670	0	0	2,670
CATEGORY: Drainage - Treatment						
2000	ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN	1	400	0	0	400
2000	CHESTER CREEK AT SITKA ST STREAM REHAB	2	750	0	0	750
TOTAL: Drainage - Treatment			1,150	0	0	1,150
CATEGORY: Public Works Miscellaneous						
2000	MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM	1	350	0	0	350
2000	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	750
2000	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	800	0	0	800
2000	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	4	1,795	0	0	1,795
TOTAL: Public Works Miscellaneous			3,695	0	0	3,695
CITY TOTAL: 2000			18,500	1,340	5,430	25,270

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements						
2001	STRAWBERRY RD SURFACE REHAB - CHAD ST TO	1	130	0	0	130
2001	PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY	2	1,120	0	0	1,120
2001	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	3	400	0	0	400
2001	10TH AVE SURFACE REHAB - P ST TO ORCA ST	4	1,300	0	0	1,300
2001	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	500
2001	DISTRICTS 24,25, & 26 RSA (CBERRRSA) ROAD AND	6	0	0	920	920
2001	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	7	0	140	60	200
2001	BAYSHORE DR SURFACE REHAB - 100TH AVE TO	8	570	0	0	570
2001	BRAGAW ST SURFACE REHAB - GLENN HWY TO	9	800	0	0	800
2001	OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE	10	720	0	0	720
2001	EAGLE ST SURFACE REHAB - 3RD AVE TO 6TH AVE	11	250	0	0	250
2001	FAIRBANKS ST SURFACE REHAB - 5TH AVE TO 9TH	12	450	0	0	450
2001	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW	13	900	0	0	900
2001	TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO	14	500	0	0	500
2001	LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB -	15	300	0	0	300
2001	BLUFF DR SURFACE REHAB - LOOP ST TO	16	160	0	0	160
2001	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	17	600	0	0	600
2001	CHECKMATE DR SURFACE REHAB - EMMANUEL DR TO	18	170	0	0	170
2001	EMMANUEL DR SURFACE REHAB - CHECKMATE DR TO	19	300	0	0	300
2001	HOLLYWOOD DR SURFACE REHAB- LOOP RD TO IVY ST	20	150	0	0	150
2001	HIGH VIEW DR SURFACE REHAB - OCEANVIEW DR TO	21	150	0	0	150
2001	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	22	500	500	0	1,000
2001	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	23	0	700	300	1,000
TOTAL: Roadway Improvements			9,970	1,340	1,280	12,590
CATEGORY: Safety Improvements						
2001	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	500
2001	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	200
2001	LOAD CENTER UPGRADES	3	50	0	0	50
2001	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	200
2001	SUNFLOWER DR WALKWAY - NORTHERN LIGHTS BLVD	5	200	0	0	200
TOTAL: Safety Improvements			1,150	0	0	1,150
CATEGORY: Drainage - Collection						
2001	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	1	800	0	0	800
2001	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA	2	200	0	0	200
TOTAL: Drainage - Collection			1,000	0	0	1,000
CATEGORY: Drainage - Treatment						
2001	CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION	1	1,700	0	0	1,700
TOTAL: Drainage - Treatment			1,700	0	0	1,700
CATEGORY: Public Works Miscellaneous						
2001	MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM	1	350	0	0	350
2001	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	750
2001	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	300	0	0	300
2001	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE	4	350	0	0	350
2001	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	5	2,030	0	0	2,030
2001	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	6	900	0	0	900
TOTAL: Public Works Miscellaneous			4,680	0	0	4,680
TOTAL FOR 2001			18,500	1,340	1,280	21,120

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

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CATEGORY: Roadway Improvements						
2002	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	1	3,600	0	0	3,600
2002	9TH AVE SURFACE REHAB - P ST TO KARLUK ST	2	1,200	0	0	1,200
2002	INDEPENDENCE DR/JAMESTOWN DR/COMMODORE DR	3	915	0	0	915
2002	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	500
2002	DISTRICTS 24,25, & 26 RSA (CBERRRSA) ROAD AND	5	0	0	920	920
2002	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	6	0	140	60	200
2002	MILKY WAY DR SURFACE REHAB - AERO ST TO	7	405	0	0	405
2002	LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB -	8	900	0	0	900
2002	BLUFF DR SURFACE REHAB - LOOP ST TO	9	480	0	0	480
2002	EAGLE ST SURFACE REHAB - FIREWEED LN TO	10	200	0	0	200
2002	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	11	1,500	0	0	1,500
2002	CHECKMATE DR SURFACE REHAB - EMMANUEL DR TO	12	510	0	0	510
2002	HIGH VIEW DR SURFACE REHAB - OCEANVIEW DR TO	13	450	0	0	450
2002	HOLLYWOOD DR SURFACE REHAB - LOOP RD TO IVY ST	14	450	0	0	450
2002	STRAWBERRY RD SURFACE REHAB - CHAD ST TO	15	390	0	0	390
2002	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	16	500	500	0	1,000
TOTAL: Roadway Improvements			12,000	640	980	13,620
CATEGORY: Safety Improvements						
2002	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	500
2002	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	200
2002	LOAD CENTER UPGRADES	3	50	0	0	50
2002	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	200
2002	100TH AVE AT VICTOR RD SIGNALIZATION	5	500	0	0	500
2002	88TH AVE WALKWAY - ROCKY COVE DR TO SWISS CT	6	100	0	0	100
TOTAL: Safety Improvements			1,550	0	0	1,550
CATEGORY: Drainage - Collection						
2002	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA	1	200	0	0	200
2002	123RD AVE/ELLEN AVE/PETTIS AVE STORM -	2	550	0	0	550
TOTAL: Drainage - Collection			750	0	0	750
CATEGORY: Public Works Miscellaneous						
2002	MUNICIPAL CONTRIBUTION TO ISTEAL PROGRAM	1	350	0	0	350
2002	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	750
2002	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	3	1,800	0	0	1,800
2002	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	4	300	0	0	300
2002	WEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT	5	1,000	0	0	1,000
TOTAL: Public Works Miscellaneous			4,200	0	0	4,200
TOTAL FOR 2002			18,500	640	980	20,120
TOTAL FOR ALL YEARS			108,195	7,310	24,795	140,300

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Works	1997 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
100TH AVE RECONSTRUCTION - VICTOR RD TO MINNESOTA DR Reconstruct arterial street. Design has been funded with local bonds. Construction funding is proposed for 1997.	B= 2,200	0.0 191.8	Bayshore/Klatt
ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD Upgrade a minor arterial to urban standards. Design has been funded with a combination of state grants and ISTEA dollars. Right of way acquisition, and utility relocation funding is proposed for 1997 and 1998. Construction funding is anticipated in 1999 through the ISTEA Program	D= 90 F= 910		Taku/Campbell
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction.	B= 635	0.0 55.4	ARDSA Councils
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Public Works	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Roadway Improvements	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PROJECT TITLE AND DESCRIPTION			
DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually from the CBERRRSA capital mill levy. A matching state grant may be requested through the Governor's 70/30 Municipal Matching Grant Program.	O= 920		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). State grant funding will only be available to LRSA's which provide a 30% funding match (e.g. Birchtree/Elmore and Glen Alps LRSA's). A matching state grant may be requested through the Governor's 70/30 Municipal Matching Grant Program.	S= 140 O= 60		Bear Valley Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek Turnagain Arm
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's)		Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
UAA DRIVE-N LIGHTS BLVD TO PROVIDENCE DR Surface rehabilitation and widening of collector street.	B=	500	0.0 43.6	University Area
KING ST/100TH AVE UPGRADE - DIMOND BLVD TO OLD SEWARD HWY Upgrade collector to urban standards. Design has been funded with bonds. Right of way acquisition funding is proposed for 1997 and utility relocation funding is proposed for 1998. Construction funding is proposed for 1999.	B=	500	0.0 43.6	Bayshore/Klatt Taku/Campbell
KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET Upgrade collector to suburban standards. A design study has been funded with local bonds. Design and Phase I right of way acquisition and utility relocation has been funded with a combination of bonds and a state grant. Phase II right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998. A matching state grant may be requested through the Governor's 70/30 (Continued on Next Page)	B=	800	0.0 69.7	Sand Lake
				1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category	
Public Works		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET (Continued) Municipal Capital Project Matching Grant Program.			
KING ST SURFACE REHAB - 76TH AVE TO DIMOND BLVD Construct surface rehab improvements on a collector street that should include either a pavement overlay or pavement replacement. Design has been funded. Construction funding is proposed for 1997.	B= 1,100	0.0 95.9	Taku/Campbell
53RD/54TH AVE RECONSTRUCTION - ARCTIC BLVD TO EAST END Reconstruct local road. Design has been funded with local bonds. Construction funding is proposed for 1997.	B= 900	0.0 78.5	Taku/Campbell
BAXTER RD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD Construct collector to urban standards. Project design has been funded. Right of way acquisition and utility relocation funding (Continued on Next Page)	B= 300	0.0 26.2	Northeast
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Public Works	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	COMMUNITY COUNCIL - PRIORITY
	O&M COST (000's)	1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)	
BAXTER RD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD (Continued) is proposed for 1997. Construction funding is proposed for 1999.		
3RD AVE SURFACE REHAB - E ST TO POST RD Rehabilitate existing asphalt on a minor arterial street. Improvements include pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design funding is proposed for 1997 and construction funding for 1999.	B= 200	0.0 17.4 Downtown Fairview
RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fourteen miles of unpaved streets with recycled asphalt pavement (RAP). Improvements may include grading, ditching, in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Construction funding is proposed annually through the Municipal Capital Project Matching Grant Program with (Continued on Next Page)	S= 500 B= 500	0.0 43.6 ARDSA Councils
		1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Works	1997 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES (Continued) bonds providing the required local match. -----	----- 		

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Public Works	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST Construct improvements to address safety concerns at several high accident inter-sections and rehabilitate deteriorating sections of the road. Design has been funded through the ISTE A program. Right of way acquisition, utility relocation, and construction funding is proposed for 1997.	D= 315 F= 3,185	Fairview South Addition
BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTE A program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998.	D= 63 F= 637	Airport Heights Russian Jack Park
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, (Continued on Next Page)	B= 500	1.5 43.6 ARDSA Councils
		1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1997 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS (Continued) signs, traffic detection loops, and other equipment needed to upgrade the sytem. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.			
ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.	B= 200	0.0 17.4	ARDSA Councils
FAIRVIEW AREA TRAFFIC IMPROVEMENTS Construct street improvements proposed in the Fairview Area Safety Study. Improvements may include street lighting, walkways, medians, landscaping, and other measures to redirect traffic in the area. Design has (Continued on Next Page)	B= 400	0.0 34.9	Fairview
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Public Works	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
FAIRVIEW AREA TRAFFIC IMPROVEMENTS (Continued) been funded. Construction funding is proposed for both 1997 and 1998. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical code. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance. 10TH AVE WALKWAY - MULDOON RD TO VALLEY ST Construct pedestrian walkway. Design has been funded through the ISTE program. Construction funding is proposed for 1997.	B= 50 <	

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1997 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO OLD GLENN HWY Construct pedestrian walkway. Design has been funded through the ISTE program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding proposed for 1999.</p> <p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p> <p>MT VIEW DR/AIRPORT HEIGHTS RD WALKWAY - MCDONALDS TO PENLAND PKWY Construct pedestrian walkway. Design and construction fundins is proposed for 1997.</p>	<p>D= 80 F= 320</p> <p>B= 200</p> <p>B= 400</p>	<p>10.0 17.4</p> <p>0.0 34.9</p>	<p>Eagle River</p> <p>ARDSA Councils</p>
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Public Works		Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		76TH AVE AT ARCTIC BLVD SIGNALIZATION Construct traffic signal. Design and construction funding is proposed for 1997.	S= 150
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Sub-Total(s)	S= 150 B= 1,750 D= 518 F= 4,382		
Category Total	6,800	11.5 152.5	
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Public Works	1997 PROJECT COST (000's)	Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MINNESOTA DR STORM REHAB - RESSEL AVE TO STRAWBERRY RD Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1997.	B= 1,500	0.0 130.8	Taku/Campbell
CHESTER CREEK IMPROVEMENTS - WESTCHESTER LAGOON TO NEW SEWARD HWY Construct creek improvements to increase drainage capacity and reduce flooding. Phase I design and construction has been funded with local bonds. Phase II design has also been funded. Remaining right of way acquisition, utility relocation, and construction funding is proposed for 1997.	B= 200	0.0 17.4	Fairview North Star South Addition
WEST BLUFF DR STORM REHAB - OCEAN DOCK RD TO BROWN ST Reconstruct storm drain. Preliminary design has been funded with local bonds. Final design phase funding is proposed for 1997 and construction funding for 1999.	B= 150	0.0 13.0	Government Hill
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	1997 PROJECT COST (000's)		Category
Public Works	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	Drainage - Collection
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)
			DEBT SERVICE (000's)
COMMUNITY COUNCIL - PRIORITY			
			1-Essential 2-Necessary 3-Desireable
HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO 121ST AVE Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1997 and construction funding for 1999.	B=	250	0.0 21.8
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Sub-Total(s)	B=	2,100	
Category Total		2,100	0.0 183.0
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category		
Public Works	Drainage - Treatment		
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)		
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
97TH AVE AND C ST SEDIMENTATION BASIN Construct sedimentation basin. Project design has been funded with local bonds. This project will be constructed in conjunction with the South Anchorage Snow Disposal Site. Property has been acquired with local bonds. Construction funding is proposed for 1997.	B= 3,400	0.0 296.4	Bayshore/Klatt
BAXTER BOG AT LUNAR DR STORM OUTFALL IMPROVEMENTS Construct water quality improvements at existing storm drain outfall. Design has been funded with local bonds. Construction funding is proposed for 1997.	B= 100	0.5 8.7	Scenic Park Area
CAMPBELL CREEK AT C ST SEDIMENTATION BASIN Construct sedimentation basin at major storm outfall into Campbell Creek. Design and property acquisition funding is proposed for 1997 and 1998. Construction funding is proposed for 1999.	B= 300	0.0 26.1	Taku/Campbell
			1997

100

1992

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Public Works	Public Works Miscellaneous		
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	
MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 1997 include the following: ..Arctic Blvd Upgrade - 68th to Dimond ..15th Avenue Safety Improvements - L to Orca ..Bragaw St Safety Impr. - DeBarr to 20th ..Strawberry Road - Jewel Lake to Northwood ..Northern Lights Blvd Surface Rehab- Lake Otis Pkwy to Muldoon Rd	B= 350	0.0 30.5	ARDSA Councils
HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.)	B= 625	- 13.0 54.5	ARDSA Councils
GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future design efforts will be coordinated with a (Continued on Next Page)	B= 140	0.0 12.2	Government Hill
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Public Works		1997 PROJECT COST (000's)		Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION		S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
				DEBT SERVICE (000's)	
GOVERNMENT HILL AREA SNOW DISPOSAL SITE (Continued) redevelopment study in the area. Design funding is proposed for 1997 and construction funding for 1998.					
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Sub-Total(s)		B= 1,115			
Category Total		1,115		- 13.0 97.2	
*****		*****		*****	*****
Department Total(s)		S= 790 B= 16,400 D= 608 F= 5,292 O= 980			
Grand Total of Public Works		24,070		- 1.0 1,429.6	
					1997

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
100TH AVE RECONSTRUCTION - VICTOR RD TO MINNESOTA DR Reconstruct arterial street. Design has been funded with local bonds. Construction funding is proposed for 1997.	B= 2,200					
ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD Upgrade a minor arterial to urban standards. Design has been funded with a combination of state grants and ISTEA dollars. Right of way acquisition, and utility relocation funding is proposed for 1997 and 1998. Construction funding is anticipated in 1999 through the ISTEA Program	D= 90 F= 910	D= 94 F= 946	D= 405 F= 4,095			
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction.	B= 635	B= 500	B= 500	B= 500	B= 500	B= 500
DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB (Continued on Next Page)	O= 920	O= 890	O= 320	O= 920	O= 920	O= 920
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB (Continued) Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually from the CBERRRSA capital mill levy. A matching state grant may be requested through the Governor's 70/30 Municipal Matching Grant Program.</p>						
<p>DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). State grant funding will only be available to LRSA's which provide a 30% funding match (e.g. Birchtree/Elmore and Glen Alps LRSA's). A matching state grant may be requested through the Governor's 70/30 Municipal Matching Grant Program.</p>	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>UAA DRIVE-N LIGHTS BLVD TO PROVIDENCE DR Surface rehabilitation and widening of collector street.</p> <p>KING ST/100TH AVE UPGRADE - DIMOND BLVD TO OLD SEWARD HWY Upgrade collector to urban standards. Design has been funded with bonds. Right of way acquisition funding is proposed for 1997 and utility relocation funding is proposed for 1998. Construction funding is proposed for 1999.</p> <p>KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET Upgrade collector to suburban standards. A design study has been funded with local bonds. Design and Phase I right of way acquisition and utility relocation has been funded with a combination of bonds and a state grant. Phase II right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998. A matching state grant may be requested through the Governor's 70/30 (Continued on Next Page)</p>	<p>B= 500</p> <p>B= 500</p> <p>B= 800</p>	<p></p> <p>B= 500</p> <p>B= 4,540</p>	<p></p> <p>B= 4,500</p> <p></p>			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET (Continued) Municipal Capital Project Matching Grant Program.</p> <p>KING ST SURFACE REHAB - 76TH AVE TO DIMOND BLVD Construct surface rehab improvements on a collector street that should include either a pavement overlay or pavement replacement. Design has been funded. Construction funding is proposed for 1997.</p> <p>53RD/54TH AVE RECONSTRUCTION - ARCTIC BLVD TO EAST END Reconstruct local road. Design has been funded with local bonds. Construction funding is proposed for 1997.</p> <p>BAXTER RD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD Construct collector to urban standards. Project design has been funded. Right of way acquisition and utility relocation funding (Continued on Next Page)</p>	B= 1,100					
	B= 900					
	B= 300		B= 1,500			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>BAXTER RD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD (Continued) is proposed for 1997. Construction funding is proposed for 1999.</p>						
<p>3RD AVE SURFACE REHAB - E ST TO POST RD Rehabilitate existing asphalt on a minor arterial street. Improvements include pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design funding is proposed for 1997 and construction funding for 1999.</p>	B= 200		B= 940			
<p>RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fourteen miles of unpaved streets with recycled asphalt pavement (RAP). Improvements may include grading, ditching, in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Construction funding is proposed annually through the Municipal Capital Project Matching Grant Program with (Continued on Next Page)</p>	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works		Category Roadway Improvements				
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES (Continued) bonds providing the required local match.</p> <p>NORTHWOOD DR/88TH AVE SURFACE REHAB - STRAWBERRY RD TO ARLENE ST Rehabilitate existing asphalt surface on minor arterial street. Improvements may include a combination of pavement overlay, pavement replacement, and road reconstruction A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p> <p>LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD Rehabilitate existing asphalt surface on a minor arterial street. Improvements may include a combination of pavement overlay, pavement replacement, and road reconstruction Construction funding is proposed for 1998.</p> <p>35TH AVE/MCRAE RD UPGRADE - WISCONSIN ST TO SPENARD RD (Continued on Next Page)</p>		<p>B= 1,200</p> <p>B= 1,400</p>				
		B= 400	B= 400	B= 3,000		
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>35TH AVE/MCRAE RD UPGRADE - WISCONSIN ST TO SPENARD RD (Continued) Upgrade collector to urban standards. Design funding is proposed for 1998. Right of way acquisition and utility relocation funding is proposed for 1999. Construction funding is proposed for 2000. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p> <p>LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD Rehabilitate existing asphalt on a minor arterial street. Improvements would include either pavement overlay or pavement replacement. Design funding is proposed for 1998 and construction funding for 2000.</p> <p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Upgrade collector to urban standards. Project design has been funded through local (Continued on Next Page)</p>		B= 300		B= 1,100		
		D= 45 F= 455		D= 374 F= 3,776		
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR (Continued) bonds but conversion to state construction specifications is necessary for use of ISTEA federal funding. Design conversion, right of way acquisition, and utility relocation funding is proposed with 1998 federal dollars. Construction funding is anticipated in 2000 through the ISTEA program.</p> <p>HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE RIVER (MP 6) Widen or replace the existing Hiland Rd bridge at the South Fork of Eagle River. Design funding is proposed for 1998 and construction funding for 1999. A local funding match is proposed from the CBERRRSA capital mill levy.</p> <p>DENALI ST SURFACE REHAB - NORTHERN LIGHTS BLVD TO 40TH AVE Rehabilitate existing asphalt surface on a minor arterial street. Improvements may (Continued on Next Page)</p>		<p>S= 70 O= 30</p> <p>B= 160</p>	<p>S= 140 O= 60</p>	<p>B= 640</p>		
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>DENALI ST SURFACE REHAB - NORTHERN LIGHTS BLVD TO 40TH AVE (Continued) include a combination of pavement overlay and pavement replacement. Design funding is proposed for 1998 and construction funding for 2000.</p> <p>7TH AVE SURFACE REHAB - L ST TO CORDOVA ST Rehabilitate existing asphalt on a collector street. Improvements may include a combination of pavement overlay and pavement replacement. Design funding is proposed for 1998 and construction funding for 2000. A matching grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p> <p>BOSTON ST UPGRADE - DEBARR RD TO 12TH AVE Upgrade collector street to urban standards. Design and construction funding is proposed for 1998.</p>		<p>B= 180</p> <p>B= 600</p>		<p>B= 700</p>		
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY Rehabilitate or replace existing bridge. Planning and design funding is proposed for 1998 and 1999. Construction funding is proposed for 2000 and 2001.</p> <p>42ND AVE TRAFFIC STUDY-BRAGAW ST TO LAKE OTIS PKWY Conduct a traffic study of this as a possible alternate route that could alleviate the congestion at the Lake Otis Parkway and Tudor Road intersection. Study funding is proposed for f1998.</p> <p>CITATION RD UPGRADE - EAGLE RIVER LOOP RD TO EAGLE RIVER LN Upgrade existing local road to urban standards. Design has been funded with a state grant. Construction funding is proposed for 1999 through the Municipal Capital Project Matching Grant program (70/30 match) with the required local match coming from the CBERRRSA local mill levy.</p>		<p>S= 175 O= 75</p> <p>S= 100</p>	<p>S= 175 O= 75</p> <p>S= 1,260 O= 540</p>	<p>S= 700 O= 300</p>	<p>S= 700 O= 300</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
F ST SURFACE REHAB - 6TH AVE TO 9TH AVE Rehabilitate existing asphalt on this collector street. Improvements may include either pavement overlay or replacement. ADA sidewalk improvements may also be required. Design and construction funding is proposed for 1999.			B= 250			
BEAVER PL SURFACE REHAB- DEBARR RD TO GILL WY Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design and construction funding proposed for 1999.			B= 520			
PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY TO BRAGAW ST Rehabilitate existing asphalt on a minor arterial street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 1999 and construction funding for 2001.			B= 280		B= 1,120	
10TH AVE SURFACE REHAB - P ST TO ORCA ST Rehabilitate existing asphalt on a collector (Continued on Next Page)			B= 300		B= 1,300	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>10TH AVE SURFACE REHAB - P ST TO ORCA ST (Continued) street. Improvements would include either pavement overlay or replacement. Design funding is proposed for 1999. Construction funding is proposed for 2001.</p> <p>PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD Upgrade collector to urban standards. Design funding is proposed for 2000 and utility relocation and right of way acquisition funding for 2001. Construction funding is proposed for 2002.</p> <p>76TH AVE RECONSTRUCTION - ARCTIC BLVD TO "C" ST Reconstruct collector street. Design and construction funding is proposed for 2000.</p> <p>76TH AVE SURFACE REHAB - KING ST TO OLD SEWARD HWY Rehabilitate existing asphalt on a collector street. Improvements may include a (Continued on Next Page)</p>				<p>B= 500</p> <p>B= 400</p> <p>B= 520</p>	B= 400	B= 3,600
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>76TH AVE SURFACE REHAB - KING ST TO OLD SEWARD HWY (Continued) combination of pavement overlaay, pavement replacement, and road reconstruction. Design and construction funding is proposed for 2000</p> <p>16TH AVE SURFACE REHAB - A ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design and construction funding is proposed for 2000.</p> <p>9TH AVE SURFACE REHAB - P ST TO KARLUK ST Rehabilitate existing asphalt on minor arterial street. Improvements may include a combination of pavement overlay and pavement replacement. ADA upgrades to curb and sidewalks are also anticipated. Design funding is proposed for 2000 and construction funding for 2002.</p>				<p>B= 420</p> <p>B= 400</p>		<p>B= 1,200</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2000. Construction funding is proposed for 2001.</p> <p>BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial street. Improvements may include either pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design funding is proposed for 2000. Construction funding is proposed for 2001.</p> <p>OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE REHAB - HIGH VIEW DR TO OLD SEWARD HWY Rehabilitate existing pavement on a collector street. Improvements may include either pavement replacement or an overlay. Design funding is proposed for 2000. Construction funding is proposed for 2001.</p>				<p>B= 150</p> <p>B= 225</p> <p>B= 240</p>	<p>B= 570</p> <p>B= 800</p> <p>B= 720</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
INDEPENDENCE DR/JAMESTOWN DR/COMMODORE DR SURFACE REHAB - ABBOTT RD TO O'MALLEY RD Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Design funding is proposed for 2000. Construction funding is proposed for 2002.				B= 305		B= 915
MILKY WAY DR SURFACE REHAB - AERO ST TO WISCONSIN ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2000. Construction funding is proposed for 2002.				B= 135		B= 405
PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2000. Construction funding is proposed for 2001.				B= 300	B= 900	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State R-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>STRAWBERRY RD SURFACE REHAB - CHAD ST TO ARCTIC BLVD Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001 and construction funding for 2002.</p> <p>EAGLE ST SURFACE REHAB - 3RD AVE TO 6TH AVE Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>FAIRBANKS ST SURFACE REHAB - 5TH AVE TO 9TH Rehabilitate existing asphalt on collector street. Improvements may include either a pavement overlay or replacement and ADA curb and sidewalk upgrades. Design and construction funding is proposed for 2001.</p> <p>TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO NORTHERN LIGHTS BLVD Rehabilitate existing asphalt on collector (Continued on Next Page)</p>					R= 130 B= 250 B= 450 B= 500	B= 390
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO NORTHERN LIGHTS BLVD (Continued) street. Improvements should include either a pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD TO DEARMOUN RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001 and construction funding for 2002.</p> <p>BLUFF DR SURFACE REHAB - LOOP ST TO RICHARDSON VISTA ST Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001. Construction funding is proposed for 2002.</p>					B= 300	B= 900
					B= 160	B= 480
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
NORTHERN LIGHTS BLVD UPGRADE PHASE III - AIRCRAFT AVE TO WISCONSIN ST Upgrade minor arterial to urban standards. Design funding is proposed for 2001. Right of way acquisition and utility relocation funding is proposed for 2002. Construction funding will be included in future capital programs.					B= 600	B= 1,500
CHECKMATE DR SURFACE REHAB - EMMANUEL DR TO TUDOR RD Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001. Construction funding is proposed for 2002.					B= 170	B= 510
EMMANUEL DR SURFACE REHAB - CHECKMATE DR TO BONIFACE PKWY Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design and construction funding is proposed for 2001.					B= 300	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
HOLLYWOOD DR SURFACE REHAB- LOOP RD TO IVY ST Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2001 and construction funding for 2002.					B= 150	B= 450
HIGH VIEW DR SURFACE REHAB - OCEANVIEW DR TO OCEANVIEW DR Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001 and construction funding for 2002.					B= 150	B= 450
EAGLE ST SURFACE REHAB - FIREWEED LN TO NORTHERN LIGHTS BLVD Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design and construction funding is proposed for 2002.						B= 200
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	S= 640 B= 7,635 D= 90 F= 910 O= 980	S= 985 B= 10,280 D= 139 F= 1,401 O= 1,055	S= 2,215 B= 9,690 D= 405 F= 4,095 O= 1,055	S= 1,340 B= 10,035 D= 374 F= 3,776 O= 1,280	S= 1,340 B= 9,970 O= 1,280	S= 640 B= 12,000 O= 980
Category Total	10,255	13,860	17,460	16,805	12,590	13,620
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST Construct improvements to address safety concerns at several high accident inter-sections and rehabilitate deteriorating sections of the road. Design has been funded through the ISTE A program. Right of way acquisition, utility relocation, and construction funding is proposed for 1997.</p> <p>BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTE A program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998.</p> <p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, (Continued on Next Page)</p>	<p>D= 315 F= 3,185</p> <p>D= 63 F= 637</p> <p>B= 500</p>	<p>D= 90 F= 910</p> <p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS (Continued) signs, traffic detection loops, and other equipment needed to upgrade the sytem. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p>						
<p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
<p>FAIRVIEW AREA TRAFFIC IMPROVEMENTS Construct street improvements proposed in the Fairview Area Safety Study. Improvements may include street lighting, walkways, medians, landscaping, and other measures to redirect traffic in the area. Design has (Continued on Next Page)</p>	B= 400	B= 500				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>FAIRVIEW AREA TRAFFIC IMPROVEMENTS (Continued) been funded. Construction funding is proposed for both 1997 and 1998. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p>						
<p>LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical code. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance.</p>	B= 50	B= 50	B= 50	B= 50	B= 50	B= 50
<p>10TH AVE WALKWAY - MULDOON RD TO VALLEY ST Construct pedestrian walkway. Design has been funded through the ISTE A program. Construction funding is proposed for 1997.</p>	D= 60 F= 240					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO OLD GLENN HWY Construct pedestrian walkway. Design has been funded through the ISTE A program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding proposed for 1999.	D= 80 F= 320		D= 125 F= 500			
ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
MT VIEW DR/AIRPORT HEIGHTS RD WALKWAY - MCDONALDS TO PENLAND PKWY Construct pedestrian walkway. Design and construction fundins is proposed for 1997.	B= 400					
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>76TH AVE AT ARCTIC BLVD SIGNALIZATION Construct traffic signal. Design and construction funding is proposed for 1997.</p> <p>EAGLE RIVER SIGNAL SYSTEM CONNECTION Connect traffic signals in Eagle River Area to the Anchorage signal system network. Design and construction funding is proposed for 1998 through the ISTE A program.</p> <p>ANCHORAGE AREA TRAFFIC SIGNAL MODIFICATIONS Construct traffic signal modifications. Design and construction funding is proposed for 1998 through the ISTE A program.</p> <p>BAXTER RD AT CHENEY LAKE PARK SHOULDER REPAIR Repair damaged road shoulder adjacent to Cheney Lake Park. Design and construction funding is proposed for 1998. This project should be coordinated with both the Baxter Road Upgrade project and the Cheney Lake Park Upgrade project.</p>	S= 150	D= 14 F= 136 D= 27 F= 273 B= 125				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>15TH AVE SAFETY PROJECT - INGRA ST TO ORCA ST Implement Fairview Area Transportation Study recommendations for reducing access to 15th Avenue. Design and right of way acquisition funding is proposed for 1998. Construction funding is proposed for 1999.</p> <p>SUNFLOWER DR WALKWAY - NORTHERN LIGHTS BLVD TO COLLEGE GATE ELEMENTARY SCHOOL. Construct pedestrian walkway. Design and construction funding is proposed for 2001.</p> <p>100TH AVE AT VICTOR RD SIGNALIZATION Construct traffic signal. Design and construction funding are proposed for 2002.</p> <p>88TH AVE WALKWAY - ROCKY COVE DR TO SWISS CT Construction of pedestrian facilities along either the north or south side. Design and construction funding is proposed for 2002.</p>		B= 945	B= 625		B= 200	B= 500 B= 100
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	S= 150 B= 1,750 D= 518 F= 4,382	B= 2,520 D= 131 F= 1,319	B= 1,575 D= 125 F= 500	B= 950	B= 1,150	B= 1,550
Category Total	6,800	3,970	2,200	950	1,150	1,550
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
MINNESOTA DR STORM REHAB - RESSEL AVE TO STRAWBERRY RD Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1997.	B= 1,500					
CHESTER CREEK IMPROVEMENTS - WESTCHESTER LAGOON TO NEW SEWARD HWY Construct creek improvements to increase drainage capacity and reduce flooding. Phase I design and construction has been funded with local bonds. Phase II design has also been funded. Remaining right of way acquisition, utility relocation, and construction funding is proposed for 1997.	B= 200					
WEST BLUFF DR STORM REHAB - OCEAN DOCK RD TO BROWN ST Reconstruct storm drain. Preliminary design has been funded with local bonds. Final design phase funding is proposed for 1997 and construction funding for 1999.	B= 150		B= 600			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO 121ST AVE Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1997 and construction funding for 1999.</p> <p>36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST Reconstruct existing storm drain system. Design has been funded with local bonds. Construction funding is proposed for 1998.</p> <p>97TH AVE STORM PHASE IV - SEWARD HWY TO INDEPENDENCE PARK AREA Construct storm trunk. Design funding is proposed for 1998 and utility relocation and right of way acquisition funding for 1999. Construction funding is proposed for 2000. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program.</p>	B= 250		B= 660			
		B= 1,200				
		B= 300	B= 400	B= 1,370		
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>97TH AVE STORM PHASE III - C ST TO OLD SEWARD Construct storm trunk identified in an area drainage study. Design has been funded. Construction funding is proposed for 1999.</p> <p>FISH CREEK IMPROVEMENTS PHASE II - SPENARD RD TO NORTHWOOD DR Construct water quality and capacity improvements on Fish Creek. Design funding is proposed for 1999. Right of way acquisition and utility relocation funding is proposed for 2000. Construction funding is proposed for 2001.</p> <p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design and right of way acquisition is proposed for 1999. Construction funding is proposed for 2000.</p> <p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE Construct capacity and water quality (Continued on Next Page)</p>			B= 1,300			
			B= 300	B= 400	B= 800	
			B= 400	B= 900		
					B= 200	B= 200
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE (Continued) improvements to Fish Creek. Design funding is proposed for 2001 and right of way acquisition for 2002. Construction funding will be included in future capital programs.</p> <p>123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design and construction funding is proposed for 2002.</p>						B= 550
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	B= 2,100	B= 1,500	B= 3,660	B= 2,670	B= 1,000	B= 750
Category Total	2,100	1,500	3,660	2,670	1,000	750
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>97TH AVE AND C ST SEDIMENTATION BASIN Construct sedimentation basin. Project design has been funded with local bonds. This project will be constructed in conjunction with the South Anchorage Snow Disposal Site. Property has been acquired with local bonds. Construction funding is proposed for 1997.</p>	B= 3,400					
<p>BAXTER BOG AT LUNAR DR STORM OUTFALL IMPROVEMENTS Construct water quality improvements at existing storm drain outfall. Design has been funded with local bonds. Construction funding is proposed for 1997.</p>	B= 100					
<p>CAMPBELL CREEK AT C ST SEDIMENTATION BASIN Construct sedimentation basin at major storm outfall into Campbell Creek. Design and property acquisition funding is proposed for 1997 and 1998. Construction funding is proposed for 1999.</p>	B= 300	B= 1,220	B= 900			
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN Upgrade existing sedimentation basin to current standards. Design and property acquisition funding is proposed for 1998. Construction funding is proposed for 2000.</p> <p>FISH CREEK AT WILLOW ST STORM OUTFALL IMPROVEMENTS Construct water quality improvements at existing storm drain outfall. Design and construction funding is proposed for 1999.</p> <p>CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION BASIN Upgrade existing sedimentation basin to current standards. Design funding is proposed for 1999. Construction funding is proposed for 2001.</p> <p>CHESTER CREEK AT SITKA ST STREAM REHAB Construct stream channelization and water quality improvements. Design funding is proposed for 1999 and construction funding (Continued on Next Page)</p>		B= 300		B= 400		
			B= 400			
			B= 400		B= 1,700	
			B= 200	B= 750		
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
CHESTER CREEK AT SITKA ST STREAM REHAB (Continued) for 2000.						
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	B= 3,800	B= 1,520	B= 1,900	B= 1,150	B= 1,700	
Category Total	3,800	1,520	1,900	1,150	1,700	0
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 1997 include the following: ..Arctic Blvd Upgrade - 68th to Dimond ..15th Avenue Safety Improvements - L to Orca ..Bragaw St Safety Impr. - DeBarr to 20th ..Strawberry Road - Jewel Lake to Northwood ..Northern Lights Blvd Surface Rehab- Lake Otis Pkwy to Muldoon Rd</p>	B= 350	B= 350	B= 350	B= 350	B= 350	B= 350
<p>HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.)</p>	B= 625	B= 500	B= 750	B= 750	B= 750	B= 750
<p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future design efforts will be coordinated with a (Continued on Next Page)</p>	B= 140	B= 500				
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE (Continued) redevelopment study in the area. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (KLOEP DISTRICT EAST) Select, acquire, and develop snow disposal site as recommended in the Snow Disposal site Study. Property acquisition and design funding is proposed for 1999. Construction funding is proposed for 2001.</p> <p>LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD Undergrounding utility lines as final phase of urban upgrade improvements. Phase I undergrounding, between 80th Ave and 84th Ave has been funded with a state grant. Funding for design of additional phases is proposed for 1999. Additional design, right of way acquisition, and utility relocation funding is proposed for 2000, 2001, and 2002.</p>			<p>B= 900</p> <p>B= 300</p>	<p>B= 1,795</p>	<p>B= 300</p> <p>B= 2,030</p>	<p>B= 1,800</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) Select, acquire, and develop snow disposal site in northeast Anchorage as recommended in the Snow Disposal Site Study. Property acquisition and design funding is proposed for 2000 and construction funding for 2001.</p>				B= 800	B= 350	
<p>NORTHWEST ANCHORAGE SNOW DISPOSAL SITE Select, acquire, and develop a snow disposal site as recommended in the Anchorage Snow Disposal Site Study. Property acquisition and design funding is proposed for 2001. Construction funding is proposed for 2002.</p>					B= 900	B= 300
<p>WEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT Select, acquire, and develop a snow disposal site to serve west Anchorage as recommended in the Snow Disposal Site Study. Property acquisition and design funding is proposed for 2002. Construction funding will be included in future capital programs.</p>						B= 1,000
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Works	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	B= 1,115	B= 1,350	B= 2,300	B= 3,695	B= 4,680	B= 4,200
Category Total	1,115	1,350	2,300	3,695	4,680	4,200
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 790 B= 16,400 D= 608 F= 5,292 O= 980	S= 985 B= 17,170 D= 270 F= 2,720 O= 1,055	S= 2,215 B= 19,125 D= 530 F= 4,595 O= 1,055	S= 1,340 B= 18,500 D= 374 F= 3,776 O= 1,280	S= 1,340 B= 18,500 O= 1,280	S= 640 B= 18,500 O= 980
Grand Total of Public Works	24,070	22,200	27,520	25,270	21,120	20,120
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

PUBLIC WORKS

ROADWAY IMPROVEMENTS

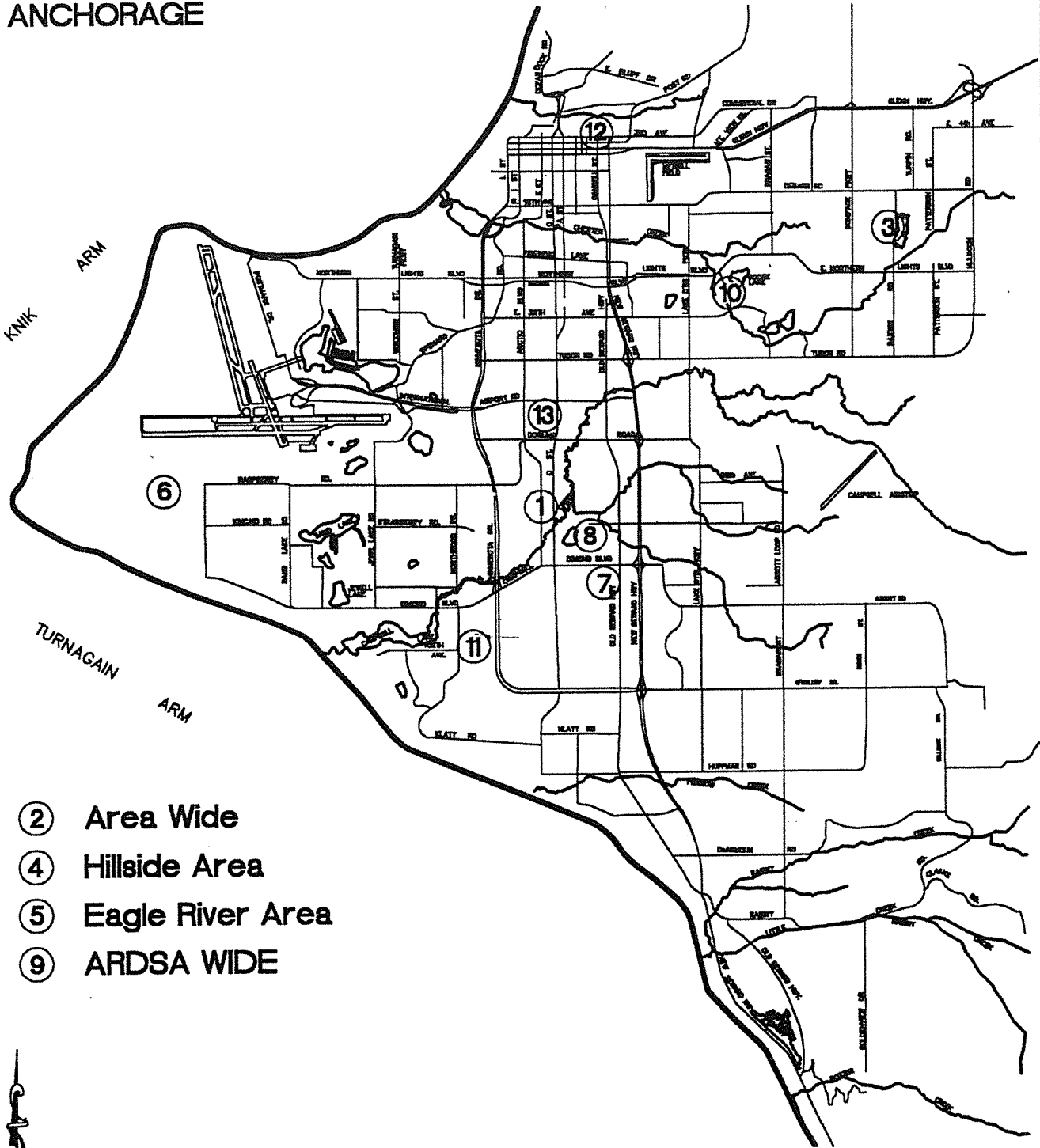
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MAP # PROJECT TITLE

- 1 ARCTIC BLVD UPGRADE -- RASPBERRY RD TO DIMOND BLVD
- 2 ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION
- 3 BAXTER ROAD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD
- 4 DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION
- 5 DISTRICTS 24, 25, & 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB
- 6 KINCAID PARK ACCESS RD -- SAND LAKE RD TO CHALET
- 7 KING ST/100TH AVE UPGRADE -- DIMOND BLVD TO OLD SEWARD HWY
- 8 KING STREET SURFACE REHAB - 76TH AVE TO DIMOND BLVD
- 9 RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES
- 10 UAA DRIVE - N LIGHTS BLVD TO PROVIDENCE DRIVE
- 11 100TH AVE RECONSTRUCTION -- VICTOR RD TO MINNESOTA DR
- 12 3RD AVE SURFACE REHAB -- E ST TO POST RD
- 13 53RD/54TH AVE RECONSTRUCTION - ARCTIC BLVD TO EAST END

ROADWAY IMPROVEMENTS (1997)

ANCHORAGE



- ② Area Wide
- ④ Hillside Area
- ⑤ Eagle River Area
- ⑨ ARDSA WIDE

0 1/2 1 MILE 2 MILES

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

PUBLIC WORKS

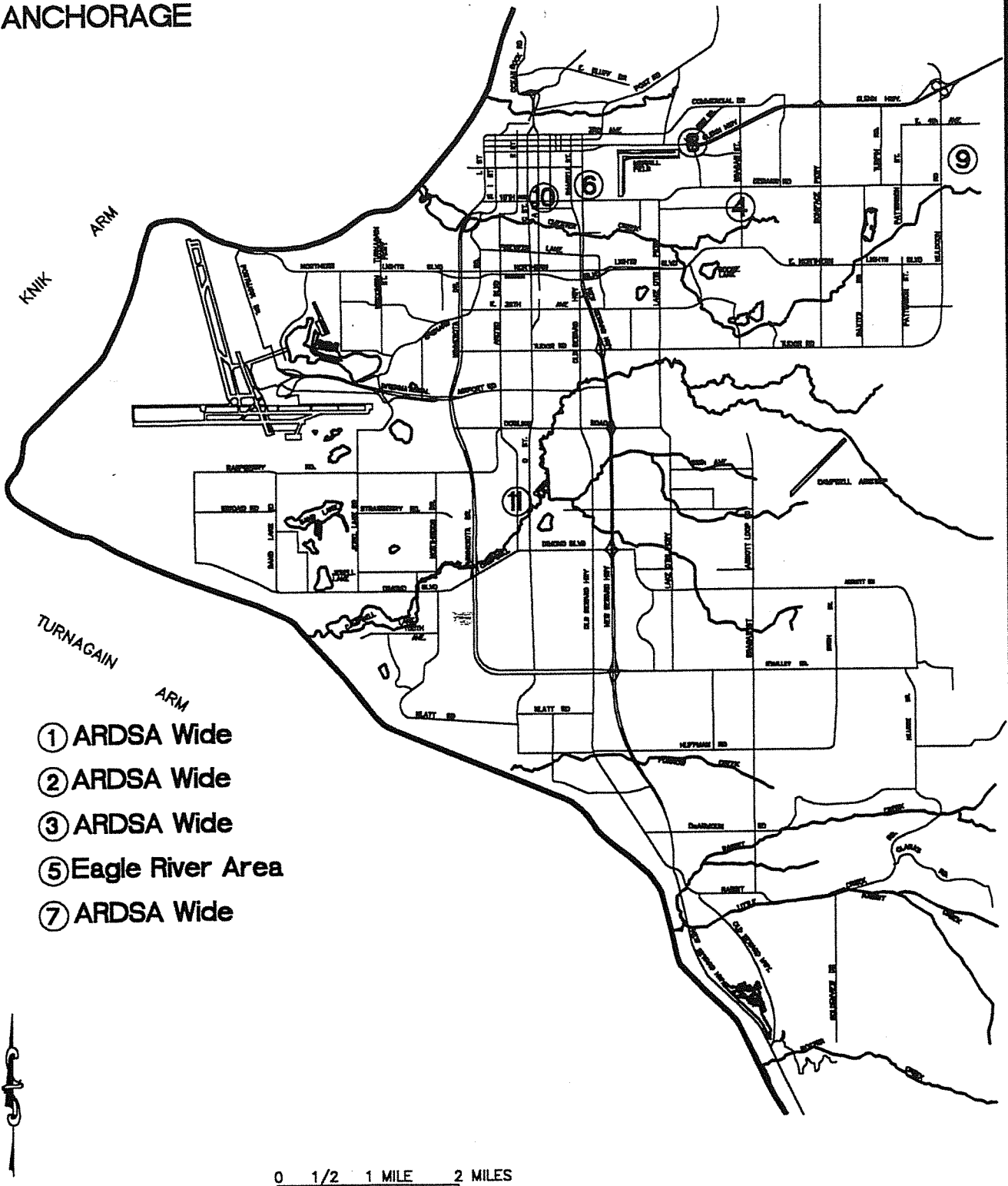
SAFETY IMPROVEMENTS

MAP # PROJECT TITLE

- | | |
|----|---|
| 1 | ADA PEDESTRIAN FACILITY UPGRADES |
| 2 | ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS |
| 3 | ARDSA STREET LIGHT IMPROVEMENTS |
| 4 | BRAGAW ST SAFETY IMPROVEMENTS -- DEBARR RD TO 20TH AVE |
| 5 | BUSINESS BLVD SIDEWALKS -- OLD GLENN HWY TO OLD GLENN HWY |
| 6 | FAIRVIEW AREA TRAFFIC IMPROVEMENTS |
| 7 | LOAD CENTER UPGRADES |
| 8 | MT VIEW DR/AIRPORT HEIGHTS RD WALKWAY |
| 9 | 10TH AVE WALKWAY -- MULDOON RD TO VALLEY ST |
| 10 | 15TH AVE SAFETY IMPROVEMENTS -- L ST TO ORCA ST |
| 11 | 76TH AVE AT ARCTIC BLVD SIGNALIZATION |

SAFETY IMPROVEMENTS (1997)

ANCHORAGE



**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

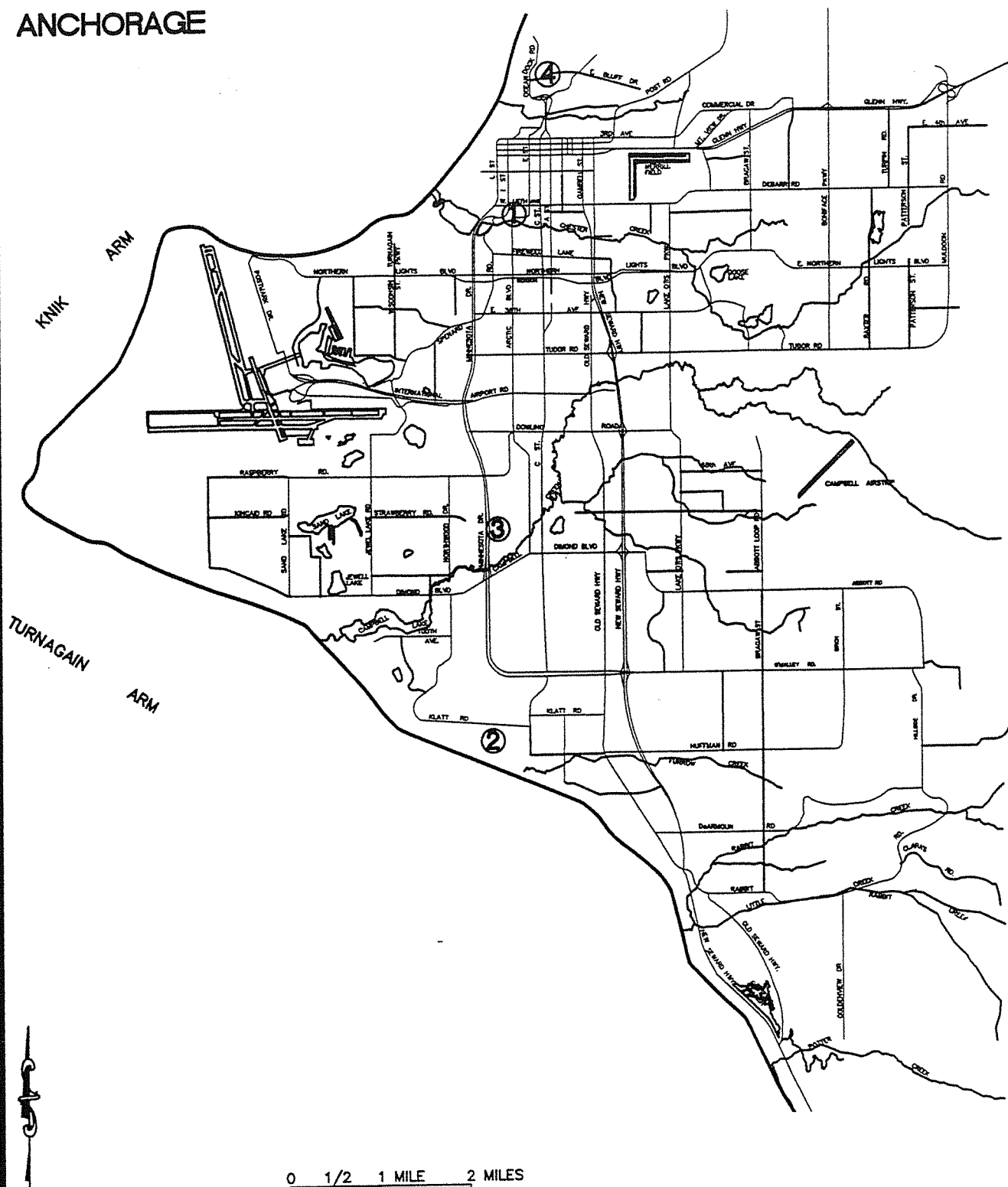
PUBLIC WORKS

DRAINAGE-COLLECTION

MAP # PROJECT TITLE

- | | |
|---|---|
| 1 | CHESTER CREEK IMPROVEMENT - WESTCHESTER LAGOON TO NSH |
| 2 | HUFFMAN ROAD/MARY ST STORM - TIMBERLAND DR TO 121ST AVE |
| 3 | MINNESOTA DR STORM REHAB - RESSEL AVE TO STRAWBERRY RD |
| 4 | WEST BLUFF DR STORM REHAB -- OCEAN DOCK RD TO BROWN ST |

ANCHORAGE



**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

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PUBLIC WORKS

DRAINAGE-TREATMENT

MAP # PROJECT TITLE

- | | |
|---|---|
| 1 | BAXTER BOG AT LUNAR DR STORM OUTFALL IMPROVEMENTS |
| 2 | CAMPBELL CREEK AT C ST SEDIMENTATION BASIN |
| 3 | 97TH AVE AND C ST SEDIMENTATION BASIN |

ANCHORAGE



**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

PUBLIC WORKS

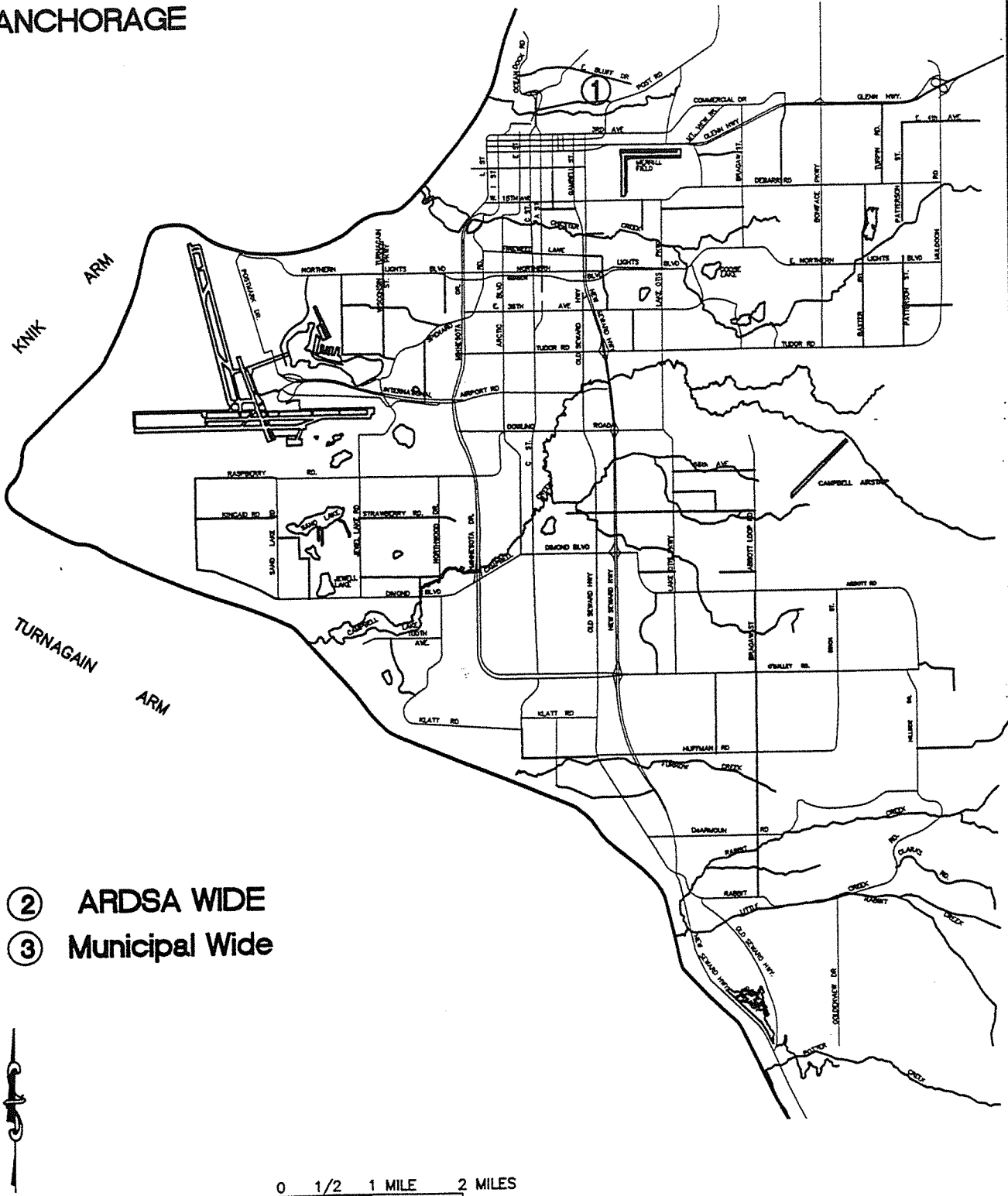
PUBLIC WORKS MISCELLANEOUS

MAP # PROJECT TITLE

- 1 GOVERNMENT HILL AREA SNOW DISPOSAL SITE
- 2 HEAVY EQUIPMENT FOR ROAD AND DRAINAGE
- 3 MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM

MISCELLANEOUS (1997)

ANCHORAGE



- ② ARDSA WIDE
- ③ Municipal Wide