#### **CULTURAL AND RECREATIONAL SERVICES**

#### **Department Goal**

The goal of the Cultural and Recreational Services Department for the 1996-2001 Capital Improvement Budget/Program is to:

- expand and improve sports and recreational opportunities,
- enhance library and informational services,
- · improve the Anchorage Museum of History and Art, and
- expand and improve park and greenbelt system.

The Department's capital budget represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, Library Advisory Board, and the Eagle River/Chugiak Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors.

#### **Anchorage Sports and Recreation Facilities**

This program provides major emphasis on sports facilities evaluation, design, construction, and expansion. Significant improvements are planned for Chester Creek Sports Complex (Mulcahy) and the Anchorage Sports Center. Completion of the Dempsey Anderson Ice Arena and completion of Harry J. McDonald Memorial Recreation Center (Eagle River) are included under *Property & Facility Management* (Section #9) in this document. In addition, the capital program includes feasibility studies for recreational centers in Mountain View and East Anchorage.

#### **Anchorage Parks and Trails**

This program provides major emphasis on trail connections, rehabilitation of existing facilities, and completion of existing projects currently underway throughout the community. Significant improvements are planned Coastal Trail, Campbell and Chester Creek Trails, Far North Bicentennial Park, Kincaid Park, Russian Jack Springs Park, Earthquake Park and others. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

There is also considerable effort to upgrade and rehabilitate existing parks, facilities and trails, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood desires. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation systems. Neighborhood parks will be improved where needed.

#### **Eagle River/Chugiak Parks and Trails**

The 1996-2001 Capital Improvement Budget/Program for Eagle River/Chugiak Parks and Recreation Service Area includes continued upgrading and development of existing parks such as Loretta French, Schroeder and Peters Creek Park.

#### **Girdwood Parks, Trails and Acquisitions**

The 1996-2001 Capital Improvement Budget/Program for Girdwood follows the recommendations of the newly approved Girdwood Area Plan and the Anchorage Trails Plan. This program provides for the acquisition of land, including Heritage Land Bank parcels, which will then be developed as new parks, trails and recreation facilities in the Girdwood Valley. The program also provides for continued upgrading and development of existing parks and facilities.

#### **Park Acquisition**

The 1996-2001 Capital Improvement Budget/Program will continue to in-fill greenbelts, emphasizing water quality improvement and public access, as well as new neighborhood parks. Acquisition will be funded through state grants and management transfers with the Heritage Land bank, supplemented by private donations.

#### **Greenbelt Acquisition**

The 1996-2001 Capital Improvement Budget/Program continues to target acquisition of land along Fish Creek, Little Rabbit Creek, Rabbit Creek and Potter Creek as budget and community priorities direct. Protection of creeks and the immediate upland area along waterways from human and domestic animal contamination and encroachment by structures and other development which might threaten water quality are the main goals of these acquisitions.

#### Library

The 1996-2001 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

Acquisition and upgrade of equipment and software will enhance access to library collections for both onsite and offsite patrons. A community electronic network will provide broader access to Municipal information and increase awareness of other community information available in electronic format.

The replacement of library shelving which does not meet current earthquake-resistant standards is a high priority for the safety of library patrons and staff. Furniture must be regularly replaced to maintain safe and effective use.

The remodel of Z. J. Loussac headquarters library will provide better customer service and increased space for collections.

#### **Museum**

The 1996-2001 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on improvement of security and storage for collections and replacement of furnishings worn by heavy public use. Additionally the expansion into a new facility for the Arctic Studies Center will require capital expenditures which will benefit not only the Arctic Studies Center but also the Anchorage Museum of History and Art by providing laboratories and workshop areas for conservation, exhibition preparation and materials analysis.

	Cultural 8	Recreation	al Srvcs			
YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anch	orage Sports & Recreation Facilities				t.	
1996 ANCHORAG	E SPORTS CENTER	1	3,100	2,500	0	5,600
1996 CHESTER C	REEK SPORTS COMPLEX (MULCAHY)	2	565	0	0	565
1996 SPORTS FIE	LDS IMPROVEMENTS	3	425	0	0	425
1996 SCHOOL SP	ORTS FIELDS UPGRADES	4	300	0	0	300
1996 JAVIER DE L	A VEGA SPORTS FIELDS	5	0	75	0	75
1996 WEST HIGH	COMMUNITY POOL IMPROVEMENTS	6	150	0	0	150
1996 ANCHORAG	E SKATEBOARD PARK JOINT VENTURE	7	30	0	45	75
1996 EAST ANCH	ORAGE RECREATION CENTER	8	0	50	0	50
1996 MOUNTAIN	/IEW RECREATION CENTER	9	0	50	0	50
1996 SPENARD R	ECREATION CENTER	10	0	25	0	25
TOTAL: Anch	norage Sports & Recreation Facilities	***************************************	4,570	2,700	45	7,315
CATEGORY: Anch	orage Parks & Trails	·		······································	·	
	DISABILITIES ACT (ADA) & PLAYGROUND	1 1	150	350	0	500
<del></del>	RAIL - NORTH EXTENSION	2	0	0	1,500	1,500
ļ	RAIL - SOUTH EXTENSION	3	0	0	300	300
	© PARK INTERPRETIVE TRAIL	4	0	0	400	400
<del></del>	E PARKS & RECREATION COMMUNICATIONS	5	150	0	0	150
1996 FAR NORTH		6	0	0	550	550
1996 DELANEY PA		7	0	70	0	70
1996 FOLKER PAR	·····	8	0	35	0	35
	NT CAMPBELL PARK	9	550	440	0	990
1996 RUTH ARCA		10	0	40	0	40
1996 NUNAKA VAI	······································	11	0	55	0	55
1996 STORCK PAI		12	0	40	0	
<del></del>		13	0	40		40
1996 JADE STREE	ONS (KARLUK) PARK	13	0	45	50	50
1996 DADE STREE			0		0	45
ļ		15	0	45 20	U	45
	AN (WESTCHESTER LAGOON) PARK WAY SNOWMOBILE TRAIL-ANCHORAGE TO	16	0		0	20
	LOWRY MEMORIAL (HATHOR) PARK	18	0	150	0	150
<u> </u>			0	60	0	60
1996 LYN ARY PAI 1996 SITKA PARK		19		20	0	20
		20	0	25	0	25
1996 TOWN SQUA				80	50	130
1996 TIKISHLA PA		22	0	40	0	40
1996 VALLEY OF T		23	0	50	0	50
1996 JEWEL LAKE		24	0	30	0	30
1996 RUSSIAN JAC		25	475	75	0	550
1996 STANDISH P		26	0	20	0	20
1996 CENTENNIAL		27	0	145	0	145
1996 CASTLE HEI		28	0	15	0	15
1996 BALTO SEPP		29	100	100	0	200
1996 CAMPBELL P		30	150	0	0	150
1996 ARNOLD MU		31	200	0	0	200
1996 UNIVERSITY		32	0	20	0	20
	PLEASANT VALLEY FOOTHILLS) PARK	33	0	25	. 0	25
ļ <del></del>	PARK (CALAIS PROPERTY)	34	0	30	0	30
1996 TAKU LAKE F		35	0	45	0	45
1996 CARLSON PA	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	36	0	20	0	20
1996 OCEANVIEW	BLUFF PARK	37	0	30	. 0	30

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1996	WINCHESTER HEIGHTS PARK	38	0	20	0	20
1996	GOOSE LAKE PARK	39	0	15	0	15
1996	FISH CREEK TRAIL (NORTHWOOD PARK)	40	0	30	0	30
1996	TOWNE EAST PARK	41	0	30	0	30
1996	LYON'S PARK/MT VIEW RECREATION CENTER	42	0	0	100	100
1996	DELONG LAKE PARK	43	0	30	0	30
1996	MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS	44	0	15	0	15
	CONIFER PARK	45	0	25	0	25
1996	POP CARR PARK	46	0	30	0	30
1996	WICKERSHAM PARK	47	0	30	0	30
1996	MIDTOWN PARK	48	0	15	0	15
1996	LLOYD STEELE PARK	49	0	30	0	30
1996	FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH	50	0	15	0	15
1996	FRONTIER LAND PARK	51	0	20	0	20
1996	LORE ROAD PARK	52	0	20	0	20
1996	FAIRBANKS PARK	53	0	0	75	75
1996	NORTH/SOUTH TRAIL A/C CORRIDOR STUDY/DEVELOP	54	0	50	0	50
TO	OTAL: Anchorage Parks & Trails		1,775	2,495	3,025	7,295
CATEC	SORY: E.R./Chugiak Parks & Trails	L,		-,	0,020	7,200
	LORETTA FRENCH PARK				0.00	
	PETERS CREEK SPORTS FIELDS LAND ACQUISITION	1	0	0	250	250
	GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER	2	0	200	0	200
		3	0	62	0	62
	OTAL: E.R./Chugiak Parks & Trails	L	0	262	250	512
	GORY: Girdwood Parks & Trails					
	GIRDWOOD FOREST FAIR PARK	1	0	60	0	60
1996	GIRDWOOD BALLFIELD COMPLEX ACQUISITION	2	0	100	0	100
	GIRDWOOD TRAIL SYSTEM ACQUISITION	3	0	30	0	30
1996	GIRDWOOD TENNIS COURTS	4	0	40	0	40
TC	OTAL: Girdwood Parks & Trails		0	230	0	230
CATEG	SORY: Park Acquisition	_				
1996	MIDTOWN PARK EXPANSION	1 1	200	0	0	200
TO	OTAL: Park Acquisition		200	0	0	200
	GORY: Greenbelt Acquisition	L.			<u> </u>	200
***************************************	FISH CREEK GREENBELT ACQUISITION	1 1	01	25		
	RABBIT CREEK GREENBELT ACQUISITION		0	35	0	35
	OTAL: Greenbelt Acquisition	2	150	0	. 0	150
	·	L	150	35	0	185
	GORY: Library					
	LIBRARY COMPUTERIZED INFORMATION ACCESS	1	0	415	0	415
	LIBRARY SHELVING AT MUNICIPAL LIBRARIES	2	0	350	· 0	350
	LIBRARY FURNITURE REPLACEMENT	3	0	215	0	215
	LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY	4	0	425	0	425
TC	OTAL: Library		0	1,405	0	1,405
CATEG	GORY: Museum					
1996	MUSEUM SHELVING AND EQUIPMENT	1	ol	92	0	92
1996	MUSEUWARCTIC STUDIES CENTER SUPPORT	2	ō	211	0	211
TC	OTAL: Museum		0	303	0	303
(6) H. (6)	SEOR 1996	L.				
	ORY: Anchorage Sports & Recreation Facilities		0,695.	7.430	3,320	17,420
~	ANCHORAGE SPORTS CENTER		20 200	6 565		
1991	PHOLICIAGE OF OLI 19 CENTER	1	29,000	2,500	0	31,500

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1997 CHESTI	ER CREEK SPORTS COMPLEX (MULCAHY)	2	0	750	0	750
TOTAL: /	Anchorage Sports & Recreation Facilities		29,000	3,250	. 0	32,250
CATEGORY:	Anchorage Parks & Trails					
1997 AMERIC	AN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	500	. 0	500
1997 COAST	AL TRAIL - NORTH EXTENSION	2	0	0	1,000	1,000
1997 CAMPB	ELL CREEK TRAIL	3	0	0	2,000	2,000
<b>1997</b> FAR NO	RTH/HILLSIDE PARK	4	0	230	0	230
1997 KINCAIL	D/POINT CAMPBELL PARK	5	0	250	0	250
1997 RUTH A		6	0	380	0	380
1997 NUNAK		7	0	150	0	150
1997 M.E. SU	LLIVAN (WESTCHESTER LAGOON) PARK	8	0	150	0	150
1997 LYN AR	Y PARK	9	0	60	0	60
1997 TOWN S	SQUARE PARK	10	0	135	100	235
1997 TIKISHL		11	0	125	0	125
1997 VALLEY	OF THE MOON PARK	12	0	80	0	80
	N JACK SPRINGS PARK	13	0	250	0	250
1997 CENTEN	INIAL PARK	14	0	120	0	120
1997 WINDSO	ONG (PLEASANT VALLEY FOOTHILLS) PARK	15	0	125	0	125
<u> </u>	LAKE PARK	16	0	195	0	195
<u></u>	DSON VISTA PARK	17	0	75	0	75
1997 POP CA	RR PARK	18	0	100	0	100
1997 LLOYD	STEELE PARK	19	0	100	0	100
1997 POINT V	VORONZOF PARK	20	0	150	0	150
1997 DAVID 0	SREEN PARK	21	0	75	. 0	75
1997 EARL &	MURIEL KING PARK	22	0	55	0	55
1997 GLADYS	S WOOD PARK	23	0	100	0	100
1997 RED BR	IDGE PARK	24	0	75	. 0	75
1997 ELDERE	BERRY PARK	25	0	90	0	90
<b>1997</b> DAVIS P	ARK	26	0	50	0	50
1997 MINNES	OTA PARK	27	0	125	0	125
1997 CHARLE	S SMITH MEMORIAL PARK	28	0	75	0	75
1997 BROTHE	ERHOOD/SISTERHOOD PARK	29	0	75	0	75
TOTAL: A	Anchorage Parks & Trails		0	3,895	3,100	6,995
CATEGORY: E	.R./Chugiak Parks & Trails					
1997 LORETT	A FRENCH PARK	1	0	300	0	300
1997 SCHRO	EDER PARK	2	0	40	0	40
1997 PETERS	CREEK PARK	3	0	470	0	470
TOTAL: E	E.R./Chugiak Parks & Trails		0	810	0	810
CATEGORY: 0	Girdwood Parks & Trails					
1997 GIRDW	OOD FOREST FAIR PARK	1	0	40	0	40
1997 GIRDW	OOD BASKETBALL COURT	2	0	45	0	45
TOTAL: 0	Girdwood Parks & Trails		0	85	0	85
CATEGORY: F	Park Acquisition					
,	W (68TH SED. POND) PARK EXPANSION	1	0	300	0	300
<u> </u>	WARD AREA PARK	2	0	300	0	300
TOTAL: F	Park Acquisition		0	600	. 0	600
CATEGORY: 0	Greenbelt Acquisition	<b></b>				
, <u>,</u>	RABBIT CREEK GREENBELT ACQUISITION	1 1	0	150	. 0	150
	EEK GREENBELT ACQUISITION	2	0	150	. 0	150

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1997	RABBIT CREEK GREENBELT ACQUISITION	3	0	150	0	150
T	OTAL: Greenbelt Acquisition		0	450	0	450
CATE	GORY: Museum	•		***************************************	·	
1997	MUSEUM SHELVING AND EQUIPMENT	1	0	143	0	143
<del></del>	MUSEUM/ARCTIC STUDIES CENTER FACILITY	2	0	205	0	205
	OTAL: Museum		0	348	. 0	348
TOTA	L/F0R:1997	L				
200000000000000000000000000000000000000	GORY: Anchorage Sports & Recreation Facilities		29,000	9,438	3,100.	41,538
,	ANCHORAGE SPORTS CENTER	1 1	0	2 500		0.500
	CHESTER CREEK SPORTS COMPLEX (MULCAHY)	2		2,500	0	2,500
·	OTAL: Anchorage Sports & Recreation Facilities		250	0 500	0	250
		į	250	2,500	0	2,750
	GORY: Anchorage Parks & Trails			······································		***************************************
·	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	500	0	0	500
	CHESTER CREEK TRAIL IMPROVEMENTS	2	0	0	700	700
	COASTAL TRAIL - SOUTH EXTENSION	3	0	0	2,000	2,000
	FAR NORTH/HILLSIDE PARK	4	300	0	0	300
	KINCAID/POINT CAMPBELL PARK	5	320	0	0	320
	EASTCHESTER PARK	6	150	0	0	150
	TIKISHLA PARK	7	170	0	0	170
	JEWEL LAKE PARK	8	0	115	0	115
	BANCROFT PARK (CALAIS PROPERTY)	9	250	0	0	250
J	GOOSE LAKE PARK	10	120	0	0	120
	DELONG LAKE PARK	11	100	0	0	100
	LORE ROAD PARK	12	155	0	0	155
-	SPENARD BEACH PARK	13	50	0	0	50
	EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK	14	40	0	0	40
-	NADINE PARK	15	50	0	0	50
<del></del>	ALDERWOOD PARK	16	75	0	· 0	75
	NICHOLS PARK	17	100	0	0	100
<u></u>	WILSON STREET PARK	18	50	0	0	50
	SAND LAKE PARK	19	50	0	0	50
	BAXTER BOG PARK	20	50	0	0	50
	BAYSHORE DRIVE PARK (TRACT J-1A)	21	100	0	0	100
	GOVERNMENT HILL PARKS	22	140	0	0	140
	ROOSEVELT PARK	23	75	0	0	75
T	OTAL: Anchorage Parks & Trails		2,845	115	2,700	5,660
CATE	GORY: E.R./Chugiak Parks & Trails					
1998	LORETTA FRENCH PARK	1	. 0	400	0	400
1998	PETERS CREEK PARK	2	0	217	. 0	217
T	OTAL: E.R./Chugiak Parks & Trails		0	617	0	617
CATE	SORY: Park Acquisition	•				·
	TIKISHLA PARK ACCESS	1	0	100	0	100
	NORTHEAST ANCHORAGE NEIGHBORHOOD PARK	2	0	400	0	400
T	OTAL: Park Acquisition	1	0	500	0	500
	SORY: Greenbelt Acquisition	Ĺ				300
·	FISH CREEK GREENBELT ACQUISITION			200		
	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1 2	0	200	0	200
,	RABBIT CREEK GREENBELT ACQUISITION	3	0	150	0	150
	OTAL: Greenbelt Acquisition	_ <u> </u>	0	200	0	200
• • •	o	Ĺ	0	550	0	550

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Museum						
1998 MUSEUM SHELVING		1	0	11	0	11
1998 MUSEUM/ARCTIC S	TUDIES CENTER FACILITY	2	0	1,030	0	1,030
TOTAL: Museum		Ĺ	0	1,041	0	1,041
TOTAL FOR 1998			3,095	5,323	2,700	11,118
CATEGORY: Anchorage	Sports & Recreation Facilities					
1999 CHESTER CREEKS	PORTS COMPLEX (MULCAHY)	1	0	400	. 0	400
1999 JAVIER DE LA VEGA	SPORTS FIELDS	2	0	350	0	350
TOTAL: Anchorage	Sports & Recreation Facilities		0	750	0	750
CATEGORY: Anchorage	Parks & Trails					
	ITIES ACT (ADA) & PLAYGROUND	1	0	500	0	500
1999 CHESTER CREEK T	RAIL IMPROVEMENTS	2	0	0	150	150
1999 FAR NORTH/HILLSIE	DE PARK	3	0	490	0	490
1999 CAMPBELL CREEK	TRAIL	4	0	500	0	500
1999 KINCAID/POINT CAN	IPBELL PARK	5	0	200	0	200
1999 JADE STREET PARK	(	6	0	150	0	150
1999 EASTCHESTER PAR	K	7	0	100	0	100
1999 M.E. SULLIVAN (WES	STCHESTER LAGOON) PARK	8	0	135	. 0	135
1999 RUSSIAN JACK SPR	INGS PARK	9	0	100	0	100
1999 CENTENNIAL PARK		10	0	200	0	200
1999 GOOSE LAKE PARK		11	0	150	0	150
1999 BALTO SEPPALA PA	RK	12	0	100	0	100
1999 SPENARD BEACH PA	ARK	13	0	195	0	195
1999 BARBARA STREET F	PARK	14	0	75	0	75
1999 CAMPBELL PARK		15	0	95	0	95
1999 CHENEY LAKE PARK	(	16	0	250	0	250
1999 CREEKSIDE PARK		17	0	125	0	125
1999 AL MILLER MEMORIA	AL PARK	18	0	145	0	145
1999 COPE PARK		19	0	100	. 0	100
TOTAL: Anchorage	Parks & Trails		0	3,610	150	3,760
CATEGORY: E.R./Chugia	ık Parks & Trails					
1999 MOUTH OF PETERS	CREEK	1 1	0	463	0	463
TOTAL: E.R./Chugia	ak Parks & Trails		0	463	0	463
CATEGORY: Girdwood Pa	arks & Trails	<b>L</b>			······································	
······································	INITY RECREATION CENTER	1 1	0	175	0	175
1999 ALYESKA SOCCER F		2	0	110	0	110
TOTAL: Girdwood F			0	285	0	285
CATEGORY: Park Acquis		L				
1999 SAND LAKE ACQUIS		1 1	0	350	0	350
TOTAL: Park Acquis			0	350	, 0	350
•		L	<u> </u>	330	<u> </u>	350
CATEGORY: Greenbelt A						
<del></del>	EK GREENBELT ACQUISITION	1 1	0	150	0	150
1999 FISH CREEK GREEN		2	0	200	0	200
1999 RABBIT CREEK GRE		3	0	200	0	200
TOTAL: Greenbelt A	Acquisition	L	0	550	0	550
TOTAL FOR 1999			0	6,008	150	6,158
······································	Sports & Recreation Facilities	***************************************			***************************************	
	PORTS COMPLEX (MULCAHY)	1	850	0	0	850
TOTAL: Anchorage	Sports & Recreation Facilities		850	0	0	850

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VEAR PROJECT TITLE  PRIORITY BONDS  GRANTS SOURCES REQUEST  CATEGORY: Anchorage Parks & Trails  2000 AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND  1		<del></del>	DEPT	GO	STATE	OTHER	TOTAL
	YEAR	PROJECT TITLE					
2000   CHESTER CREEK TRAIL IMPROVEMENTS	CATE	SORY: Anchorage Parks & Trails					
2000 RINGAIDPOINT CAMPBELL PARK	2000	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	600	0	0	600
2000 RUTH ARCAND PARK	2000	CHESTER CREEK TRAIL IMPROVEMENTS	2	0	0	1,500	1,500
2000   NUNAKA VALLEY	2000	KINCAID/POINT CAMPBELL PARK	3	275	0	0	275
2000   M.E. SULLIVAN (WESTCHESTER LAGOON) PARK   6   500   0   0   500   200   2000   TIKINGH PARK   7   2000   0   0   200   2000   TIKINGH PARK   8   150   0   0   161   2000   VALLEY OF THE MOON PARK   9   125   0   0   0   120   2000   VALLEY OF THE MOON PARK   9   125   0   0   0   120   2000   WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK   10   250   0   0   0   22   2000   WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK   11   50   0   0   0   16   2000   WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK   12   150   0   0   16   2000   MINDSONG (PLEASANT VALLEY FOOTHILLS) PARK   13   150   0   0   16   2000   MODE LAGE PARK   13   150   0   0   16   2000   MODE LAGE PARK   13   150   0   0   16   2000   MODE LAGE PARK   15   45   0   0   7   7   2000   LIDORED PARK   15   45   0   0   7   7   2000   LIDORED PARK   16   75   0   0   7   7   2000   LIDORED PARK   17   150   0   0   16   2000   MODE PARK   17   150   0   0   16   2000   MODE PARK   17   150   0   0   16   2000   MODE PARK   18   225   0   0   0   22   2000   MODE PARK   18   225   0   0   0   22   2000   MODE PARK   18   225   0   0   0   22   2000   MODE PARK   18   225   0   0   0   22   2000   MODE PARK   19   2000   0   0   0   10   10   TOTAL: Antohorage Parks & Trails   2001 LORETTA FRENCH PARK   1   0   250   0   5.22   2000   MODE PARK & 17   8   2000   MODE PARK   2   0   97   0   5   20   2000   MODE PARK & 17   8   2000   MODE PARK & 17   8   2000   MODE PARK & 1   0   250   0   22   2000   MODE PARK & 17   8   2000   MODE PARK & 1   0   250	2000	RUTH ARCAND PARK	4	250	0	0	250
2000   LIVN ARY PARK	2000	NUNAKA VALLEY	5	180	0	0	180
2000   TIKISHLA PARK	2000	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	6	500	0	0	500
2000   VALLEY OF THE MOON PARK	2000	LYN ARY PARK	7	200	0	0	200
2000   RUSSIAN JACK SPRINGS PARK	2000	TIKISHLA PARK	8	150	0	0	150
2000   WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	2000	VALLEY OF THE MOON PARK	9	125	0	0	125
2000   WINCHESTER HEIGHTS PARK	2000	RUSSIAN JACK SPRINGS PARK	10	250	0	0	250
2000   GOGSE LAKE PARK	2000	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	11	50	0	0	50
2000   BALTO SEPPALA PARK	2000	WINCHESTER HEIGHTS PARK	12	150	0	. 0	150
2000   ELDERBERRY PARK	2000	GOOSE LAKE PARK	13	150	0	0	150
2000   DIDLIKA PARK	2000	BALTO SEPPALA PARK	14	75	0	0	75
2000   LINDEN PARK	2000	ELDERBERRY PARK	15	45	0	0	45
2000   S8TH AVENUE NEIGHBORHOOD PARK   18   225   0   0   22   2000   CHESTER VALLEY PARK   19   200   0   0   0   22   2000   PIONEER PARK   20   100   0   0   0   10   10   10	2000	DIDLIKA PARK	16	75	0	0	75
2000   CHESTER VALLEY PARK	2000	LINDEN PARK	17	150	0	0	150
2000   PIONEER PARK   20	2000	68TH AVENUE NEIGHBORHOOD PARK	18	225	0	0	225
TOTAL: Anchorage Parks & Trails   3,750   0   1,500   5,28	2000	CHESTER VALLEY PARK	19	200	0	0	200
CATEGORY: E.R./Chugiak Parks & Trails	2000	PIONEER PARK	20	100	0	0	100
2000   LORETTA FRENCH PARK	T	OTAL: Anchorage Parks & Trails	•	3,750	0	1,500	5,250
2000   LORETTA FRENCH PARK	CATE	SORY: F.R./Chugiak Parks & Trails				<u> </u>	
2000   EDMONDS LAKEMIRROR LAKE   2	,		1 1	n	250	0	250
TOTAL: E.R./Chugiak Parks & Trails  2000   GIRDWOOD TOWN SQUARE PARK   1						<del> </del>	97
CATEGORY: Girdwood Parks & Trails   2000   GIRDWOOD TOWN SQUARE PARK   1	<u> </u>					<b> </b>	347
2000   GIRDWOOD TOWN SQUARE PARK			L			<u> </u>	J-11
TOTAL: Girdwood Parks & Trails							
CATEGORY: Park Acquisition  2000   EQUESTRIAN HEIGHTS PARK   1   0   250   0   250			1 1			<del> </del>	35
2000   EQUESTRIAN HEIGHTS PARK	\$ 1	OTAL: GIROWOOD PARKS & TRAILS	l	0	35	0	35
TOTAL: Park Acquisition	CATE	SORY: Park Acquisition					
CATEGORY: Greenbelt Acquisition  2000   LITTLE RABBIT CREEK GREENBELT ACQUISITION	2000	EQUESTRIAN HEIGHTS PARK	1	0	250	0	250
2000         LITTLE RABBIT CREEK GREENBELT ACQUISITION         1         0         150         0         150         0         150         0         150         0         150         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         200         0         350         0         350         0         350         0         750         0 </td <td>T</td> <td>OTAL: Park Acquisition</td> <td>Į</td> <td>0</td> <td>250</td> <td>0</td> <td>250</td>	T	OTAL: Park Acquisition	Į	0	250	0	250
2000         POTTERS CREEK GREENBELT ACQUISITION         2         0         200         0         20           TOTAL: Greenbelt Acquisition         0         350         0         35         0         35           1GTAL FOR 2000         4.600         982         1500         7.0         7.0           CATEGORY: Anchorage Sports & Recreation Facilities         0         750         0         75           TOTAL: Anchorage Sports & Recreation Facilities         0         750         0         75           CATEGORY: Anchorage Parks & Trails         0         750         0         75           2001 FAR NORTH/HILLSIDE PARK         1         0         350         0         35           2001 M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001 CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         30           2001 LYN ARY PARK         4         0         125         0         12           2001 RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001 SAND LAKE PARK         6         0         275         0         27           2001 PARK MAINTENANCE SHO	CATE	SORY: Greenbelt Acquisition					
TOTAL: Greenbelt Acquisition         0         350         0         38           TOTAL FOR 2000         4 600         982         1 500         7,00           CATEGORY: Anchorage Sports & Recreation Facilities         0         750         0         75           TOTAL: Anchorage Sports & Recreation Facilities         0         750         0         75           CATEGORY: Anchorage Parks & Trails         0         750         0         75           2001 FAR NORTH/HILLSIDE PARK         1         0         350         0         36           2001 M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001 CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         36           2001 LYN ARY PARK         4         0         125         0         12           2001 RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001 SAND LAKE PARK         6         0         275         0         27           2001 PARK MAINTENANCE SHOP         7         0         600         0         6	2000	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	. 0	150
TOTAL: Greenbelt Acquisition   0   350   0   350   0   350   1500   705   70	2000	POTTERS CREEK GREENBELT ACQUISITION	2	0	200	0	200
TOTAL FOR 2000   982   1,500   7,00	Т	OTAL: Greenbelt Acquisition		0	····	0	350
CATEGORY: Anchorage Sports & Recreation Facilities           2001 SPENARD RECREATION CENTER ADDITION         1         0         750         0         75           TOTAL: Anchorage Sports & Recreation Facilities         0         750         0         75           CATEGORY: Anchorage Parks & Trails         2001 FAR NORTH/HILLSIDE PARK           2001 M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001 CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         30           2001 LYN ARY PARK         4         0         125         0         12           2001 RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001 SAND LAKE PARK         6         0         275         0         20           2001 PARK MAINTENANCE SHOP         7         0         600         0         60	10.4	PEGR 2000	l	A GAG	*************	4 SIGN	7,082
2001         SPENARD RECREATION CENTER ADDITION         1         0         750         0         75           TOTAL: Anchorage Sports & Recreation Facilities         0         750         0         75           CATEGORY: Anchorage Parks & Trails         2001 FAR NORTH/HILLSIDE PARK           2001 M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001 CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         30           2001 LYN ARY PARK         4         0         125         0         12           2001 RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001 SAND LAKE PARK         6         0         275         0         27           2001 PARK MAINTENANCE SHOP         7         0         600         0         60	200 C TO SECURE			->000	302	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,500
TOTAL: Anchorage Sports & Recreation Facilities         0         750         0         75           CATEGORY: Anchorage Parks & Trails         2001 FAR NORTH/HILLSIDE PARK         1         0         350         0         35           2001 M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001 CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         30           2001 LYN ARY PARK         4         0         125         0         12           2001 RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001 SAND LAKE PARK         6         0         275         0         27           2001 PARK MAINTENANCE SHOP         7         0         600         0         60		· · · · · · · · · · · · · · · · · · ·	1	n	750		750
CATEGORY: Anchorage Parks & Trails         2001 FAR NORTH/HILLSIDE PARK       1       0       350       0       35         2001 M.E. SULLIVAN (WESTCHESTER LAGOON) PARK       2       0       250       0       25         2001 CHESTER CREEK TRAIL IMPROVEMENTS       3       0       300       0       30         2001 LYN ARY PARK       4       0       125       0       12         2001 RUSSIAN JACK SPRINGS PARK       5       0       200       0       20         2001 SAND LAKE PARK       6       0       275       0       27         2001 PARK MAINTENANCE SHOP       7       0       600       0       66		<u> </u>				<del> </del>	750
2001         FAR NORTH/HILLSIDE PARK         1         0         350         0         35           2001         M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001         CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         30           2001         LYN ARY PARK         4         0         125         0         12           2001         RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001         SAND LAKE PARK         6         0         275         0         27           2001         PARK MAINTENANCE SHOP         7         0         600         0         60		<u> </u>	l		730	<u> </u>	790
2001         M.E. SULLIVAN (WESTCHESTER LAGOON) PARK         2         0         250         0         25           2001         CHESTER CREEK TRAIL IMPROVEMENTS         3         0         300         0         30           2001         LYN ARY PARK         4         0         125         0         12           2001         RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001         SAND LAKE PARK         6         0         275         0         27           2001         PARK MAINTENANCE SHOP         7         0         600         0         60	-					,	
2001       CHESTER CREEK TRAIL IMPROVEMENTS       3       0       300       0       30         2001       LYN ARY PARK       4       0       125       0       12         2001       RUSSIAN JACK SPRINGS PARK       5       0       200       0       20         2001       SAND LAKE PARK       6       0       275       0       27         2001       PARK MAINTENANCE SHOP       7       0       600       0       60						1	350
2001         LYN ARY PARK         4         0         125         0         12           2001         RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001         SAND LAKE PARK         6         0         275         0         27           2001         PARK MAINTENANCE SHOP         7         0         600         0         60						<del> </del>	250
2001         RUSSIAN JACK SPRINGS PARK         5         0         200         0         20           2001         SAND LAKE PARK         6         0         275         0         27           2001         PARK MAINTENANCE SHOP         7         0         600         0         60	<del>}</del>					ļ <u> </u>	300
2001         SAND LAKE PARK         6         0         275         0         27           2001         PARK MAINTENANCE SHOP         7         0         600         0         60	,	<u></u>				<del> </del>	125
2001         PARK MAINTENANCE SHOP         7         0         600         0         600	<del>}</del>					<u> </u>	200
						<del> </del>	275
2001         TIMBERLANE PARK         8         0         280         0         28						<u> </u>	600
	2001	TIMBERLANE PARK	8	0	280	0	280

Cultural	R	Recreation	nal Srvcs
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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
2001 MOEN PAR	K	9	0	100	0	100
2001 VALLEY ST	REET PARK	10	0	85	0	85
2001 STONEGAT	E PARK	11	0	125	0	125
2001 TAKU SCHO	OOL PARK	12	0	250	0	250
2001 TURPIN PA	RK	13	0	70	0	70
2001 SPRINGER	PARK _	14	0	90	. 0	90
2001 OLD SEWAI	RD AREA PARK	15	0	200	0	200
2001 CONNORS	LAKE PARK	16	0	75	0	75
TOTAL: And	horage Parks & Trails		0	3,375	0	3,375
CATEGORY: E.R.	./Chugiak Parks & Trails		· · · · · · · · · · · · · · · · · · ·			·····
2001 LORETTA F	RENCH PARK	1	0	400	0	400
TOTAL: E.R.	./Chugiak Parks & Trails		0	400	0	400
ATEGORY: Park	k Acquisition					
2001 COPE PARK	CADDITION	1	0	150	0	150
TOTAL: Parl	k Acquisition		0	150	0	150
ATEGORY: Gree	enbelt Acquisition	-		······································		***************************************
2001 LITTLE RAB	BIT CREEK GREENBELT ACQUISITION	1	0	200	. 0	200
TOTAL: Gree	enbelt Acquisition		0	200	0	200
GTAL FOR 200	1		0	4,875	0	4,875
OTAL FOR ALL	YEARS: Cultural & Recreation	nal Srvcs	43,390	34,056	10,770	88,216

Department  Cultural & Recreational Srvs.	1996 PROJECT COST	Category Anc Sports	s & Rec Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
ANCHORAGE SPORTS CENTER Multi-year project costs are estimated without the benefit of final engineering and design. Construction costs may be reduced once the cost estimates are further refined. Multi-year project is planned to include: Indoor Facilities: - Running track with infield space for field events and possibly basketball/volleyball - Football/soccer field - 2 regulation, NHL-sized ice rinks with spectator seating - retractable seating at indoor field for 5,000-7,500 - elevated jog/run/walk track - locker rooms, showers, concessions, storage space, and parking Outdoor Facilities: - 4 adult-sized softball fields - 4 regulation baseball fields - 4 multi-use fields (football, soccer, rugby, field hockey) - snowmobile safety/education site - parking	S= 2,500 B= 3,100	0.0 270.3	Areawide
			1996

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	Anc Sports	s & Rec Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Benk	0&M COST	COMMUNITY COUNCIL - PRIORITY  1-Essential
		DEBT SERVICE	1-Essertia 2-Nacessary 3-Desircable
ANCHORAGE SPORTS CENTER (Continued) PROJECT TIMELINE: 1995 - Prepare architectural concept and models for public information; make final site selection. Previously appropriated funds will be used (1995 State grant and 1991 and 1995 voter- approved bonds).  1996 - Acquire or prepare land; final design contract awarded.  1997 - Final design completed; site prep- aration and infrastructure improve- ments; final construction contract awarded; construction begins.  1998 - Construction continues. 1999 - Completion anticipated in late summer.  CHESTER CREEK SPORTS COMPLEX (MULCAHY) 1996 Replace Mulcahy Baseball Stadium score- board and upgrade grandstands, lighting, pigeon netting and storage containers, lockerrooms and facilities.  1997 Upgrade Anchorage Football Stadium with (Continued on Next Page)	B= 565	0.0 49.3	Areawide Fairview
			1996

Department	***************************************		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST		Anc Sports	& Rec Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST	COMMUNITY COUNCIL - PRIORITY
TROCEST TITLE AND DESCRIPTION			DEBT SERVICE	l-Essential 2-Necessary 5-Desireable
CHESTER CREEK SPORTS COMPLEX (MULCAHY)				
SPORTS FIELDS IMPROVEMENTS Install waterlines and make needed upgrades to existing sports fields and facilities.	B=	425	15.0 37.1	Areawide
SCHOOL SPORTS FIELDS UPGRADES  Make improvements to school district play- fields in support of cooperative multi-use of ASD outdoor sports and recreation facilities.	B=	300	0.0 26.2	Areawide
JAVIER DE LA VEGA SPORTS FIELDS 1996 Supplement local bond funds to improve parking area and sports fields. 1999 Construct restroom and change facility, and connect Javier de la Vega Park to (Continued on Next Page)	S=	75		Sand Lake
				1996

Department			Category	
Cultural & Recreational Srvs.	1996 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritese Land Bank		Anc Sports	8 & Rec Facilities
PROJECT TITLE AND DESCRIPTION			0&M COST	COMMUNITY COUNCIL - PRIORITY
TROOLET TITLE AND DESCRIPTION			DEBT SERVICE	1-Essentiel 2-Necessary 3-Desireable
JAVIER DE LA VEGA SPORTS FIELDS (Continued) Connors Lake Park with a trail.				
WEST HIGH COMMUNITY POOL IMPROVEMENTS Funds would be used to rehabilitate pool to accommodate installation of a waterslide. Project includes purchase and installation of waterslide and related pool improvements.	В=	150	0.0 13.1	Spenard
ANCHORAGE SKATEBOARD PARK JOINT VENTURE Plan and construct a skateboard use area in the downtown vicinity. "Other" funding shown will include the following: at least \$15,000 in cash or contributed materials, and \$30,000 in contributed labor.	B= O=	30 45	7.5 2.6	Downtown Fairview
EAST ANCHORAGE RECREATION CENTER Funds would be used to study the feasibility and evaluate options for providing recrea- tional facilities for the east Anchorage area. Schematic site and facility design would follow as appropriate.	S=	50		Airport Heights Northeast Russian Jack Park Scenic Park Area University Area
				1996

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	,	s & Rec Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
TROUBLE TITLE AND DESCRIPTION		DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
MOUNTAIN VIEW RECREATION CENTER Funds would be used to conduct a feasibility study to evaluate options for providing recreation facilities for the Mtn. View area. Schematic site and facility design would follow as appropriate. Construction funding would be determined following completion of design.	S= 50		Airport Heights Fairview Mountain View
SPENARD RECREATION CENTER Purchase weight training machine and equip- ment upgrades.	S= 25		Spenard
Sub-Total(s)	S= 2,700 B= 4,570 O= 45		
Category Total	7,315	22.5 398.6	
			1996

Department Cultural & Recreational Srvs.	1996 PROJECT COST	Category Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Nacessary 3-Desireable
AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ Parks & Facilities Improvements Renovate and improve existing parks and facilities to improve barrier-free access: regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier free play equipment that meets Consumer Product Safety Commission (CPSC) guidelines. A \$350,000 matching state grant will be requested in 1996 through the Governor's Matching Grant Program.  COASTAL TRAIL - NORTH EXTENSION 1996 Construct Phase I trail extension north from downtown to Eagle River (Glenn Highway trail & Boniface (approx. 4 miles) including grade separated crossings at the Alaska Railroad, Post Road and Reeve Blvd. 1997 Construct Phase II trail extension north from downtown to Eagle River (Glenn Highway trail & Boniface (approx. 4 miles) including grade separated crossings at the (Continued on Next Page)	S= 350 B= 150 D= 300 F= 1,200	0.0 13.1	Downtown Government Hill Mountain View
			1996

Department			Category	
Cultural & Recreational Srvs.	1996 PROJECT COST		Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION	F-Federal O	t D-D.O.T.	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION			DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
COASTAL TRAIL - NORTH EXTENSION (Continued) Alaska Railroad, Post Road and Reeve Blvd.  COASTAL TRAIL - SOUTH EXTENSION 1996 Study and design extension south from Kincaid Park to Potter Marsh (approx. 6	D= F=	60 240		Bayshore/Klatt Old Seward/Oceanview Rabbit Creek
miles). 1998 Construct section from Kincaid Park to Potter Marsh (approx. 6 miles).				Sand Lake
EARTHQUAKE PARK INTERPRETIVE TRAIL Upgrade the interpretive kiosk and trail, visitor parking, public area facilities, and road signs for this historically significant site.	D= F=	80 320	7.5 0.0	Turnagain
ANCHORAGE PARKS & RECREATION COMMUNICATIONS UPGRADE Provide for upgrade of trunked radio and telephone system to support emergency management preparedness requirements.	B=	150	0.0 13.1	Areawide
				1996

Department Cultural & Recreational Srvs.	1996 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		Category Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)  DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Nacessary 3-Desireable
FAR NORTH/HILLSIDE PARK  1996 Construct a second grade separated trail crossing at Campbell Airstrip Road with ISTEA funding.  1997 Continue trail improvements including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements.  1998 Pave trailhead parking lots, improve trails, bridges and connections.  1999 Upgrade ski jumps and parking areas and extend trail lighting.  2001 Develop community park and trailhead off Abbott Loop Road per park master plan.	D= F=	110 440	5.2 0.0	Abbott Loop Basher Hillside East Mid-Hillside Scenic Park Area University Area
DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage, and provide electric service to west end of Delaney Park.	<b>S=</b>	70		Downtown
FOLKER PARK Construct playground and picnic facilities in response to community request.	S=	35	2.1	University Area
				1996

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	,	Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY  1-Essentiel 2-Necessery
		DEBT SERVICE	3-Desireable
KINCAID/POINT CAMPBELL PARK  1996 Continue with improvements to Motocross staging area, Jodhpur Road Ski Trailroad and parking; and biathlon lighting and trails started with 1995 bond funding. Upgrade waxing bunker/multi-use warming facility to meet fire/safety requirements.  1997 Provide new control gates, upgrade sports fields, and improve biathlon area.  1998 Renovate the chalet and annex, light 5 kilometers of the Mize beginner loop, make amphitheater improvements and construct an outdoor ice skating area.  1999 Revegetate the sand dune and make addi- tional improvements to the staging area at the Motocross area.  2000 Topsoil and seed the Hundeplatz and other multi-use sport fields.	S= 440 B= 550	8.5 48.0	Areawide
RUTH ARCAND PARK 1996 Continue improvements to help complete the Abbott-O-Rabbit facility including completion of a master development plan, and construction of landscaping and parking (Continued on Next Page)	S= 40	2.5 0.0	Abbott Loop
			1996

epartment		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	08M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND DESCRIPTION		DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
RUTH ARCAND PARK (Continued) improvements.  1997 Continue improvements to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility.  2000 Add second picnic area and shelter including electrical service and additional parking.			
NUNAKA VALLEY 1996 Enlarge and improve playground, bury overhead wires, rehabilitate facilities south tennis courts as begun with local 1995 bonds. 1997 Pave existing paths and parking lots. 2000 Reconstruct north tennis courts and construct picnic shelter.	S= 55		Northeast
STORCK PARK Supplement local, 1995 bond funds to provide park improvements to include an increase in parking area, provision of irrigation and a (Continued on Next Page)	S= 40	2.0 0.0	Rabbit Creek
			1996

Department  Cultural & Recreational Srvs.	1996 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Lend Bank		Category Anchorage	Parks & Trails	
PROJECT TITLE AND DESCRIPTION			O&M COST	COMMUNITY COUNCIL - PRIORITY	
			DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
STORCK PARK (Continued) trail to Bear Valley Elementary School, and improvements to turf, play and picnic areas.					
FAIRVIEW LIONS (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping. (Anticipated funding from CDBG.)	F=	50	2.5 0.0	Fairview	
JADE STREET PARK 1996 Upgrade parking lot, construct shelter, develop tot lot and make sports fields improvements. 1999 Complete parking lot and upgrade ballfields.	S=	45	2.2 0.0	Sand Lake	
EASTCHESTER PARK  1996 Develop a tot lot and picnic area at Hillstrand Pond.  1998 Construct a picnic shelter and foot- bridge east of Seward Highway.  1999 Upgrade soccer field and facilities.	S=	45	2.2	Rogers Park	
				1996	

Department		Category		
Cultural & Recreational Srvs.	1996 PROJECT COST	Anchorage	Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Faderal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY	
TROUBLET THE PART DECORAT FICH		DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable	
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1996 Pave parking lot at the Coastal Trailhead. 1997 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1999 Construct picnic area with shelter at Westchester Lagoon. 2000 Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.  GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER Plan and develop a snowmobile trail in the Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River Valley campground. Any development outside of the Anchorage Parks and Recreation Service Area would be funded from funds other than the Anchorage Parks and Recreation general obligation bonds. (See E.R./Chugiak Parks & Trails section for Eagle River portion of project.)	S= 20		Areawide	
			1996	

Department			Category			
Cultural & Recreational Srvs.		1996 PROJECT COST		Parks & Trails		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritege Land Bank		A-Assmt D-D.O.T. F-Federal O-Other		08M COST	COMMUNITY COUNCIL - PRIORITY
TROCEST TITLE THE BESCRIPTION			DEBT SERVICE	l-Essentiel 2-Necessary 3-Desireable		
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.	S=	60	2.0	Sand Lake		
LYN ARY PARK 1996 Continue with upgrading of turf and playground equipment, supplementing bonds. 1997 Light park pathways. 2000 Reconstruct tennis courts and improve ballfield, playground and parking. 2001 Construct picnic area and shelter.	S=	20		Turnagain		
SITKA PARK TRAIL  Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and maintainable routes. This request provides a match to local 1995 bonds being utilized for the project.	S=	25	1.2	Fairview		
				1996		

Department  Cultural & Recreational Srvs.		DJECT COST	Category Anchorage	Parks & Trails		
PROJECT TITLE AND DESCRIPTION	S-Stete B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		A-Assmt D-D.O.T. F-Federal O-Other		0&M COST	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE	l-Essential 2-Necessary 3-Desireable		
TOWN SQUARE PARK 1996 Complete hardscape and landscape improvements. Includes funds from private donations through the Downtown Anchorage Association which has contributed \$438,000 for this project through 1994. 1997 Continue with tree planting along walk- ways and construct fountain with funds received from private sources.	S= 0=	80 50	2.0 0.0	Downtown		
TIKISHLA PARK 1996 Continue park improvements including ballfield fencing and dugout reconstruction, tennis courts, paved parking lot, and hockey dasher boards. Match to 1995 bonds. 1997 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1998 Construct gravel ski trail loop connection to the Chester Creek Trail. 2000 Expand, upgrade and light trail connections.	S=	40	2.0	Airport Heights		
				1996		

epartment		Category		
Cultural & Recreational Srvs.	1996 PROJECT COST	Anchorage	orage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY	
TROSECT TITLE AND DESCRIPTION		DEBT SERVICE	l-Essential 2-Nocassary 3-Desireable	
VALLEY OF THE MOON PARK  1996 Contine to pave paths and upgrade 'C' Street community gardens and playground equipment, supplementing local, 1995 bonds.  1997 Upgrade ballfield, and make playfield and parking improvements.  2000 Upgrade picnic area and shelter.	S= 50	2.5 0.0	South Addition	
JEWEL LAKE PARK 1996 Continue playground and facility improvements including lifeguard station rehabilitation by providing match to bonds. 1998 Construct trail connections to adjacent areas, add lighting and upgrade ballfield.	S= 30		Sand Lake	
RUSSIAN JACK SPRINGS PARK  1996 Add play equipment, add fencing, continue impprovements to camper park, shop, paved trail and Chalet parking, golf course greens and park access for safety by supplementing local, 1995 bonds used for this project.  1997 Plan and construct two additional softball fields and continue parking (Continued on Next Page)	S= 75 B= 475	7.5 41.4	Russian Jack Park	
			1996	

Department  Cultural & Recreational Srvs.	1996 PROJECT COST	Category Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE	l-Essential 2-Nacessary 3-Desireable
RUSSIAN JACK SPRINGS PARK (Continued) improvements.  1999 Improve access to Girl Scout Day Camparea.  2000 Upgrade bike and ski trails, make trail lighting improvements, resurface tennis courts, and convert older courts to hockey rink.  2001 Upgrade golf, sledding and ski hill facilities.  STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.  CENTENNIAL PARK 1996 Provide water supply; upgrade camper park including new restroom, shower, and laundry; install bollards for vehicle access control by supplementing 1995 bonds.  1997 Construct playground and volleyball courts.  1999 Upgrade camper park.	S= 20 S= 145	2.0	Northeast Northeast
			1996

Department			Category		
Cultural & Recreational Srvs.	1996 P	ROJECT COST	Anchorage	Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST	COMMUNITY COUNCIL - PRIORITY	
TROSECT TITLE AND DESCRIPTION			DEBT SERVICE	l-Essentiel 2-Necessary 3-Desireable	
CASTLE HEIGHTS PARK Make playground and pathway improvements.	S=	15		University Area	
BALTO SEPPALA PARK  1996 Rehabilitate and upgrade existing soccer fields, add water service, make sledding hill and parking lot improvements, and add pathway lighting.  1999 Construct a playground and picnic area with shelter.  2000 Construct an outdoor basketball court.	S= B=	100 100	7.5 8.7	Turnagain	
CAMPBELL PARK 1996 Develop playground, trailhead and parking improvements. 1999 Construct picnic area with shelter.	B=	150	7.5 13.1	Campbell Park	
ARNOLD MULDOON PARK  Construct picnic and playfield facilities off Patterson Street.	B=	200	7.5 17.4	Northeast Scenic Park Area	
UNIVERSITY LAKE PARK Construct trail and access improvements.	S=	20	1.0	University Area	
			(C)	1996	

Department			Category		
Cultural & Recreational Srvs.		OJECT COST	Anchorage	rage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST	COMMUNITY COUNCIL - PRIORITY	
TROCEST TITLE AND BESCRIPTION			DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK 1996 Expand play area and provide buffer landscaping by supplementing local bonds. 1997 Develop trail system and provide bollards/fencing. 2000 Landscape park.	S=	25	1.2	Northeast	
BANCROFT PARK (CALAIS PROPERTY)  1996 Continue ballfield and pedestrian pathway improvements to provide safe access to Tudor Elementary School, Bancroft Park and residential areas to the south and west.  1998 Develop picnic area, parking lot, and little league ballfields.	S=	30	1.5	Campbell Park	
TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.	S=	45	2.2	Taku/Campbell	
CARLSON PARK Continue with rehabilitaion of park facilites and play equipment to maximize safety and minimize maintenance costs for play area. Improvements matched by local, 1995 bonds.	S=	20		Rogers Park	
		***************************************		1996	

Department	<del></del>		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage land Bank		Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION			0&M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND DESCRIPTION			DEBT SERVICE	l-Essentiai 2-Nacessary 3-Desireable
OCEANVIEW BLUFF PARK Supplement local, 1995 bonds to complete construction of trailhead parking and view point, sledding area, and safety and erosion control improvements.	S=	30	1.5 0.0	01d Seward/Oceanview
WINCHESTER HEIGHTS PARK 1996 Continue trails and park improvements. 2000 Construct playfield and sledding hill.	S=	20	1.0	Abbott Loop
GOOSE LAKE PARK 1996 Complete the playground area on beach. 1997 Develop group picnic area with park shelter. 1998 Rehabilitate the bathhouse based on a building use plan. 1999 Light parking lot. 2000 Construct lake loop trail.	S=	15	1.0	University Area
FISH CREEK TRAIL (NORTHWOOD PARK)  Complete construction of the trail connection along Fish Creek from Northwood Park to Spenard Road, providing a safe, maintainable route in coordination with the Public Works (Continued on Next Page)	S=	30	1.5	Turnagain
				1996

Department  Cultural & Recreational Srvs.			Category	Parks & Trails
		ROJECT COST	Affection age	I dika di Hatta
PROJECT TITLE AND DESCRIPTION			0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
THE PART BLOOKIT FIOR			DEBT SERVICE	l-Essential 2-Nacassary 3-Dasireable
FISH CREEK TRAIL (NORTHWOOD PARK) (Continued)				
Department streamway acquisition and drainage improvement programs.				
TOWNE EAST PARK Develop playground and picnic areas.	S=	30	1.5	Northeast
LYON'S PARK/MT VIEW RECREATION CENTER Complete picnic shelter installation and add park equipment. (Anticipated funding from CDBG.)	F=	100	7.5	Mountain View
DELONG LAKE PARK 1996 Continue rehabilitation of existing dock and facilities, supplementing bonds. 1998 Develop picnic area with shelter.	S=	30		Sand Lake
MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS Rehabilitate and upgrade existing play equipment, benches and picnic tables.	S=	15		Government Hill
				1996

epartment			Category	
Cultural & Recreational Srvs.		OJECT COST	Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION	TITLE AND DESCRIPTION  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		0&M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND DESCRIPTION			DEBT SERVICE	l-Essentiel 2-Necessary 3-Desireable
CONIFER PARK	S=	25		Russian Jack Park
Facilities upgrade and improvements.				
POP CARR PARK 1996 Rehabilitate existing facilities including play equipment in response to public request. 1997 Continue facilities rehabilitation including picnic shelter and upgrade area.	S=	30		Spenard
WICKERSHAM PARK Complete trail improvements, landscaping and play equipment additions begun with local, 1995 bonds.	S=	30	2.6	Campbell Park
MIDTOWN PARK Supplement local, 1995 bonds to continue development of a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and pathways.	S=	15	1.0	Turnagain
LLOYD STEELE PARK 1996 Improve parking, sports fields, and upgrade the existing picnic shelter. (Continued on Next Page)	S=	30		Turnagain
				1996

Department  Cultural & Recreational Srvs.	1996 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		Category Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION			A-Assmt D-D.O.T. O&M F-Federal O-Other H-Heritage Land Bank	
	·		DEBT SERVICE	3-Desireable
LLOYD STEELE PARK (Continued) 1997 Expand park and parking.  FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH	S=	15		Fairview
Continue rehabilitaion of this neighborhood park by supplementing local, 1995 bonds approved for the project.				
FRONTIER LAND PARK Rehabilitate playground equipment.	S=	20		Downtown
LORE ROAD PARK 1996 Pave parking lot, add children's play area, providing match to local, 1995 bonds. 1998 Add landscaping, picnic shelter, fencing and irrigation and upgrade soccer field.	S=	20	1.0	Abbott Loop
FAIRBANKS PARK Rehabilitate existing park facilities. (Anticipate funding from CDBG.)	F=	75		Fairview
	<u>i                                    </u>			1996

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	Anchorage	Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY
TROOLOT TITLE AND DESCRIPTION		DEBT SERVICE	l-Essentiel 2-Necessary 3-Desireable
NORTH/SOUTH TRAIL A/C CORRIDOR STUDY/DEVELOP Undertake a study of a north/south trail corridor, from Downtown to South Anchorage within the vicinity of A-C streets.	S= 50		Areawide
Sub-Total(s)	S= 2,495 B= 1,775 D= 550 F= 2,425 O= 50		
Category Total	7,295	120.1 154.8	
			1996

Dopartment		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	1 -	ak Parks & Trails
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Nocessary 3-Desireable
LORETTA FRENCH PARK  1996 Clear the area for ballfields and sledding at the south end of the park.  Design two softball/baseball fields and adjacent parking; install water system for irrigation; and begin construction of ball fields and parking. (Funds are anticipated to come from sale of gravel removed during development.)  1997 Complete construction of two softball/baseball fields and parking area. Design two soccer fields if funds permit.  1998 Complete design and construction of two soccer fields and expanded parking area.  2000 Continue construction of park improvements as recommended in the park master plan to include concession area, picnic shelters, park lighting and signage.  2001 Design and construct additional play fields or facilities per master plan and community needs.	0= 250	3.0	Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)
			1996

PROPOSED 1996 CAPITAL IMPROVEMENT BUDGET

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Department  Cultural & Recreational Srvs.	1996 PROJECT COST	Category E.R./Chugiak Parks & Trails		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY	
		DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable	
PETERS CREEK SPORTS FIELDS LAND ACQUISITION Purchase approximately 14 acres of land in the Peters Creek area to provide a site for development of soccer/sports fields.	S= 200			
GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE Plan and develop a snowmachine trail in the Glenn Highway right-of-way connecting Eagle River Valley Campground to Centennial Park campground in Anchorage. (See Anchorage Parks and Trails section for Anchorage portion of project.)	S= 62		Eagle River Valley	
	pri 44 air 60 to air an un un			
Sub-Total(s)	S= 262 0= 250			
Category Total	512	3.0 0.0		
			1996	

Department Cultural & Recreational Srvs.	1996 PROJECT COST (000's)  S-Stete B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		Category Girdwood Parks & Trails		
PROJECT TITLE AND DESCRIPTION			O&M COST (000's) DEBT SERVICE	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Nacessary 3-Desireable	
GIRDWOOD FOREST FAIR PARK 1996 Install new and upgrade existing playground equipment. Provide power to pavilion and lights to tennis courts and playground. Provide topsoil and seeding as necessary. 1997 Improve parking lot.	S=	60	7.5	Girdwood Valley	
GIRDWOOD BALLFIELD COMPLEX ACQUISITION Acquire 15 acre parcel suitable for development of senior Little League ballfields.	S=	100		Girdwood Valley	
GIRDWOOD TRAIL SYSTEM ACQUISITION 1996 Acquire property for development of trailheads in accordance with Anchorage Trails Plan.	S=	30		Girdwood Valley	
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S=	40		Girdwood Valley	
				1996	

partment		Category		
Cultural & Recreational Srvs.	1996 PROJECT COST	Girdwood Parks & Trails		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY	
		DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
Sub-Total(s)	S= 230			
Category Total	230	7.5 0.0		
·				
			1996	

Department Cultural & Recreational Srvs.	1996 PROJECT COST	Category Park Acqui	sition
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY  1-Essential
		DEBT SERVICE	2-Necessary 3-Desireable
MIDTOWN PARK EXPANSION Acquire additional properties to create a Midtown Park surrounding Loussac Library.	B= 200	2.6 17.4	Spenard
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Sub-Total(s)	B= 200		
Category Total	200	2.6 17.4	
			1996

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Department			Category	
Cultural & Recreational Srvs.	1996 PROJECT COST			Acquisition
PROJECT TITLE AND DESCRIPTION	A-Ass	te B-Bond mt D-D.O.T. erel O-Other tage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND BESCRITTION			DEBT SERVICE	1-Essential 2-Necesary 3-Desireable
FISH CREEK GREENBELT ACQUISITION  Continue acquisition of greenbelt along Fish  Creek for water quality protection zones in  conjunction with Public Works to rehabilitate  stream and provide flood protection.	S=	35	2.6	Spenard Turnagain
RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.	В=	150	2.6 13.1	Hillside East Rabbit Creek
Sub-Total(s)	S= B=	35 150		
Category Total		185	5.2 13.1	
				1996

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY
THOUSEN TITLE AND BEOMITTION		DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to use advances in technology for increased access to library information sources, additional patron-directed services, improved library collection management and enhanced staff efficiency. Electronic reference sources canbe available for patrons at Loussac and branch libraries, at home or work. Use of graphical user interface technology can provide icon-based information searching for children and adults lacking literacy skills. Self check-out stations will promote independent library use. Adaptive technology will accomodate users experiencing disabilities. Improvements will improve service efficiency and information delivery to individuals and to Municipal, business and education users.  LIBRARY SHELVING AT MUNICIPAL LIBRARIES Replace old library shelving that does not meet safety and earthquake resistant requirements at Chugiak-Eagle River, Muldoon and Samson-Dimond Branch Libraries. Add (Continued on Next Page)	S= 415	72.7	Areawide
			1996

Department		Category			
Cultural & Recreational Srvs.	1996 PROJECT COST	Library			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY		
TROCEST TITLE AND DECORITION		DEBT SERVICE	l-Essential 2-Necessary 3-Desireable		
LIBRARY SHELVING AT MUNICIPAL LIBRARIES (Continued) compact shelving at Loussac Library to maximize storage capacity for growing collections.					
LIBRARY FURNITURE REPLACEMENT Replace furniture at Chugiak-Eagle River, Samson-Dimond and Muldoon Branch Libraries which has broken or deteriorated with intense public use and age.	S= 215		Bayshore/Klatt Eagle River Eagle River Valley University Area		
LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY Remodel circulation and entry area of Z.J. Loussac Library to better utilize space for increased collection size and more efficient public service. Remodel storage area to assure secure convenient archival of materials and provide additional staff work space.	S= 425		Areawide		
			1996		

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY
TROCEST TITLE AND DESCRIPTION		DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable
Sub-Total(s)	S= 1,405		
Category Total	1,405	72.7	
	l		1996

Department  Cultural & Recreational Srvs.	1996 PROJECT COST	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000°s)  DEBT SERVICE (000°s)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Nocessary 3-Desireable
MUSEUM SHELVING AND EQUIPMENT 1996 Acquire compact shelving for earthquake -resistant, secure and space-efficient storage of valued collection pieces of the of the Museum of History and Art and industrial shelving for garage storage; chairs in the art room; and provide a video projector for educational presentations. 1997 Acquire additional compact shelving for earthquake-resistant, secure and space- efficient storage of Museum collection works and replace the tilt-top tables for the art/classroom. 1998 Replace oak stacking chairs badly worn and damaged by heavy public use.	S= 92		Areawide
MUSEUM/ARCTIC STUDIES CENTER SUPPORT Provide support to the Arctic Studies Center by providing furnishings; computer, office and lab research equipment; shelving and security devices for a new facility which will house the Arctic Studies Center and be jointly used by the Anchorage Museum of History and Art.	S= 211		Areawide
			1996

Department		Category	
Cultural & Recreational Srvs.	1996 PROJECT COST	Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND DESCRIPTION		DEBT SERVICE	l-Essential 2-Necessary 3-Dosireable
Sub-Total(s)	S= 303		
Category Total	303	0.0	
******************	******	*****	************
Department Total(s)  Grand Total of Cultural & Recreational Srys.	S= 7,430 B= 6,695 D= 550 F= 2,425 O= 345	233.6	
orand rotal or cultural & Recreational Srys.	17,445	583.9	
			1996

Department  Cultural & Recreational Srvs.	Category Anc Sports & Rec Facilities							
PROJECT TITLE AND DESCRIPTION	(000	H-Heritage Land E	ank					
TROSECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001		
ANCHORAGE SPORTS CENTER Multi-year project costs are estimated without the benefit of final engineering and design. Construction costs may be reduced once the cost estimates are further refined. Multi-year project is planned to include: Indoor Facilities: - Running track with infield space for field events and possibly basketball/volleyball - Football/soccer field - 2 regulation, NHL-sized ice rinks with spectator seating - retractable seating at indoor field for 5,000-7,500 - elevated jog/run/walk track - locker rooms, showers, concessions, storage space, and parking Outdoor Facilities: - 4 adult-sized softball fields - 4 regulation baseball fields - 4 multi-use fields (football, soccer, rugby, field hockey) - snowmobile safety/education site - parking	B= 3,100	S= 2,500 B= 29,000	S= 2,500					
				1	996 - 200	İ		

Department  Cultural & Recreational Srvs.	Category Anc Sports & Rec Facilities							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank							
	1996	1997	1998	1999	2000	2001		
ANCHORAGE SPORTS CENTER	B= 565	S= 750	B≃ 250	S= 400	B= 850			
				1	996 <b>- 2</b> 00.	Ĺ		

Department Cultural & Recreational Srvs.	Category Anc Sports & Rec Facilities								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank								
TROOLET TITLE AND DESCRIFTION	199	6	1997	1998	1999	2000	2001		
CHESTER CREEK SPORTS COMPLEX (MULCAHY)	B= S=	425 300 75			S= 350				
					1	996 – 200	i		

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Department  Cultural & Recreational Srvs.	Category Anc Sports & Rec Facilities							
Cultural & Recreational St vs.								
PROJECT TITLE AND DESCRIPTION						ther H-Heritage Land	<del> </del>	
	199	96	1997	1998	1999	2000	2001	
JAVIER DE LA VEGA SPORTS FIELDS (Continued) Connors Lake Park with a trail.  WEST HIGH COMMUNITY POOL IMPROVEMENTS Funds would be used to rehabilitate pool to accommodate installation of a waterslide. Project includes purchase and installation of waterslide and related pool improvements.  ANCHORAGE SKATEBOARD PARK JOINT VENTURE Plan and construct a skateboard use area in the downtown vicinity. "Other" funding shown will include the following: at least \$15,000 in cash or contributed materials, and \$30,000 in contributed labor.	B= B= O=	150 30 45						
EAST ANCHORAGE RECREATION CENTER Funds would be used to study the feasibility and evaluate options for providing recrea- tional facilities for the east Anchorage area. Schematic site and facility design would follow as appropriate.	S=	50						
				<del></del>		1996 - 200	)1	

Department	Category	<del></del>						
Cultural & Recreational Srvs.	Anc S	port	s & Rec F	acilities				
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank							
TROSECT TITLE AND DESCRIPTION	1996		1997	1998	1999	2000	2001	
MOUNTAIN VIEW RECREATION CENTER Funds would be used to conduct a feasibility study to evaluate options for providing recreation facilities for the Mtn. View area. Schematic site and facility design would follow as appropriate. Construction funding would be determined following completion of design.  SPENARD RECREATION CENTER Purchase weight training machine and equip- ment upgrades.  SPENARD RECREATION CENTER ADDITION Construct additional facilities at the existing recreation center building.	S=	25					S= 750	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
					1	996 - 200	1	

Department Cultural & Recreational Srvs.	Catego Ar		ts &	Rec Fa	cili <sup>.</sup>	ties						
PROJECT TITLE AND DESCRIPTION		(00)	0's) :	S-State B-Bo	nd A-As	smt D-D.O.T	. F-Feder	al O-Othe	r H-Herit	age Land I	Bank	
		.996		1997	1	.998	19	99	20	00	200	1
Sub-Total(s)	S= B= O=	2,700 4,570 45		3,250 29,000	S= B=	2,500 250	S=	750	B=	850	S=	750
Category Total		7,315		32,250		2,750		750		850		750
											•	
								1	996 -	2003	Ĺ	

Department  Cultural & Recreational Srvs.	Category Anchorage Parks & Trails									
PROJECT TITLE AND DESCRIPTION	(00	0's) S-State B-Bo	nd A-Assmt D-D.O.T	. F-Federal O-Othe	r H-Heritage Land E	Bank				
	1996	1997	1998	1999	2000	2001				
AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ Parks & Facilities Improvements Renovate and improve existing parks and facilities to improve barrier-free access: regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier free play equipment that meets Consumer Product Safety Commission (CPSC) guidelines. A \$350,000 matching state grant will be requested in 1996 through the Governor's Matching Grant Program.	S= 350 B= 150	S= 500	B= 500	S= 500	B≃ 600					
COASTAL TRAIL - NORTH EXTENSION  1996 Construct Phase I trail extension north from downtown to Eagle River (Glenn Highway trail @ Boniface (approx. 4 miles) including grade separated crossings at the Alaska Railroad, Post Road and Reeve Blvd.  1997 Construct Phase II trail extension north from downtown to Eagle River (Glenn Highway trail @ Boniface (approx. 4 miles) including grade separated crossings at the (Continued on Next Page)	D= 300 F= 1,200	D= 200 F= 800								
		In the second		1	996 - 200	1				

eportment Cultural & Recreational Srvs.	Category Anchorage Parks & Trails										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal Q-Other H-Heritage Land Bank										
TROCEST TITLE AND DESCRIPTION	199	96	1997	1998	1999	2000	2001				
COASTAL TRAIL - NORTH EXTENSION (Continued) Alaska Railroad, Post Road and Reeve Blvd.  COASTAL TRAIL - SOUTH EXTENSION 1996 Study and design extension south from Kincaid Park to Potter Marsh (approx. 6	D= F=	60 240		D= 400 F= 1,600							
miles).  1998 Construct section from Kincaid Park to Potter Marsh (approx. 6 miles).											
EARTHQUAKE PARK INTERPRETIVE TRAIL Upgrade the interpretive kiosk and trail, visitor parking, public area facilities, and road signs for this historically significant site.	D= F=	80 320									
ANCHORAGE PARKS & RECREATION COMMUNICATIONS UPGRADE Provide for upgrade of trunked radio and telephone system to support emergency management preparedness requirements.	В=	150									
					1	996 - <b>20</b> 0	Ĺ				

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails											
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank											
TROOLET TITLE AND DESCRITTION	19	96	1997		1998		1999		2000	2001		
FAR NORTH/HILLSIDE PARK 1996 Construct a second grade separated trail crossing at Campbell Airstrip Road with ISTEA funding. 1997 Continue trail improvements including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1998 Pave trailhead parking lots, improve trails, bridges and connections. 1999 Upgrade ski jumps and parking areas and extend trail lighting. 2001 Develop community park and trailhead off Abbott Loop Road per park master plan.  DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage, and provide electric service to west end of Delaney Park.  FOLKER PARK Construct playground and picnic facilities in response to community request.	S= S=	110 440 70	S=	230	В=	300	S=	490		S=	350	
					***************************************			19	196 <b>–</b> 200	1		

Department  Cultural & Recreational Srvs.	Category Anchorage Parks & Trails									
PROJECT TITLE AND DESCRIPTION	(00	(000°s) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land								
	1996	1997	1998	1999	2000	2001				
KINCAID/POINT CAMPBELL PARK  1996 Continue with improvements to Motocross staging area, Jodhpur Road Ski Trailroad and parking; and biathlon lighting and trails started with 1995 bond funding. Upgrade waxing bunker/multi-use warming facility to meet fire/safety requirements.  1997 Provide new control gates, upgrade sports fields, and improve biathlon area.  1998 Renovate the chalet and annex, light 5 kilometers of the Mize beginner loop, make amphitheater improvements and construct an outdoor ice skating area.  1999 Revegetate the sand dune and make addi- tional improvements to the staging area at the Motocross area.  2000 Topsoil and seed the Hundeplatz and other multi-use sport fields.  RUTH ARCAND PARK	B= 550	S= 250 S= 380	B= 320	S= 200	B= 275					
1996 Continue improvements to help complete the Abbott-O-Rabbit facility including completion of a master development plan, and construction of landscaping and parking (Continued on Next Page)										
				1:	996 - 2003					

Department  Cultural & Recreational Srvs.	Category Anchorage Parks & Trails									
PROJECT TITLE AND DESCRIPTION	(00	0's) S-State B-Bon	d A-Assmt D-D.O.	f. F-Federal O-Ot	her H-Heritage Land E	sank				
TROSECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001				
RUTH ARCAND PARK (Continued) improvements.  1997 Continue improvements to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility.  2000 Add second picnic area and shelter including electrical service and additional parking.  NUNAKA VALLEY  1996 Enlarge and improve playground, bury overhead wires, rehabilitate facilities south tennis courts as begun with local 1995 bonds.  1997 Pave existing paths and parking lots. 2000 Reconstruct north tennis courts and construct picnic shelter.  STORCK PARK Supplement local, 1995 bond funds to provide park improvements to include an increase in parking area, provision of irrigation and a (Continued on Next Page)	S= 55	S= 150			B= 180					
					1996 - 200:	ĺ				

epartment  Cultural & Recreational Srvs.	Category Anchorage Parks & Trails										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank										
TROOLET TITLE AND DESCRIPTION	199	6	1997	19	998	19	99	2000	2001		
STORCK PARK  (Continued)  trail to Bear Valley Elementary School, and improvements to turf, play and picnic areas.  FAIRVIEW LIONS (KARLUK) PARK  Complete construction of picnic facilities, pathways, and landscaping. (Anticipated funding from CDBG.)  JADE STREET PARK  1996 Upgrade parking lot, construct shelter, develop tot lot and make sports fields improvements.  1999 Complete parking lot and upgrade ballfields.	F= S=	50 45				S=	150				
EASTCHESTER PARK 1996 Develop a tot lot and picnic area at Hillstrand Pond. 1998 Construct a picnic shelter and foot- bridge east of Seward Highway. 1999 Upgrade soccer field and facilities.	S=	45	·	B=	150	S=	100				
							19	96 - 2003	Ļ		

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails											
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritago Land Bank											
- TROCEST TITLE THE BESCRIPTION	1996	1997	1998	1999	2000	2001						
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1996 Pave parking lot at the Coastal Trailhead. 1997 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1999 Construct picnic area with shelter at Westchester Lagoon. 2000 Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.  GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER Plan and develop a snowmobile trail in the Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River Valley campground. Any development outside of the Anchorage Parks and Recreation Service Area would be funded from funds other than the Anchorage Parks and Recreation general obligation bonds. (See E.R./Chugiak Parks & Trails section for Eagle River portion of project.)	S= 20	S= 150		S= 135	B= 500	S= 250						
				1	996 - 200	1						

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails										
PROJECT TITLE AND DESCRIPTION		(00	0's) S-	State B-Bond	A-Assmt D-D.O.1	age Land	ge Land Bank				
TROSECT TITLE AND DESCRIPTION	199	6	1	997	1998	1999	2000		2001		
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.	S=	60									
LYN ARY PARK 1996 Continue with upgrading of turf and playground equipment, supplementing bonds. 1997 Light park pathways. 2000 Reconstruct tennis courts and improve ballfield, playground and parking. 2001 Construct picnic area and shelter.	S=	20	S=	60			B=	200	S=	125	
SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and maintainable routes. This request provides a match to local 1995 bonds being utilized for the project.	S=	25									
TOWN SQUARE PARK 1996 Complete hardscape and landscape (Continued on Next Page)	S= 0=	80 50		135 100							
							1996 -	200	1		

epartment	Category	*************				************				***************************************	
Cultural & Recreational Srvs.	Ancho	rag	e Park	s & Ti	rails						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T.						. F-Federal O-Other H-Heritage Land Bank				
THOUSE TITLE THE DESCRIPTION	1996		19	97	1998		1999	20	00	2001	
TOWN SQUARE PARK (Continued) improvements. Includes funds from private donations through the Downtown Anchorage Association which has contributed \$438,000 for this project through 1994. 1997 Continue with tree planting along walk- ways and construct fountain with funds received from private sources.					·						
TIKISHLA PARK  1996 Continue park improvements including ballfield fencing and dugout reconstruction, tennis courts, paved parking lot, and hockey dasher boards. Match to 1995 bonds.  1997 Construct gravel ski trail connection to the south Anchor Park neighborhood.  1998 Construct gravel ski trail loop connection to the Chester Creek Trail.  2000 Expand, upgrade and light trail connections.	S=	40	S=	125	B=	170		В=	150		
VALLEY OF THE MOON PARK 1996 Contine to pave paths and upgrade "C' (Continued on Next Page)	S=	50	S=	80				B=	125		
								<u> </u>	2001		

Category Anchorage Parks & Trails											
(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank									Bank		
1996		19	97	19	998	19	999	2	000	Į a	2001
S= :	75	S=	250	S=	115	S=	100	В=	250	S=	200
	L						1	996	- 200	1	
	1996 S=	1996  S= 30  t S= 75	S= 30 S= 75 S=	(000's) S-State B-Bo 1996 1997  S= 30  t S= 75 S= 250	1996 1997 10  S= 30 S=  t S= 75 S= 250	S =   30   S =   115   S =   75   S =   250	S =   30   S =   115   S =   75   S =   250   S =   S =	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other 1996	S= 30   S= 115   S= 250   S= 100   B=	(000's) S-State B-Bond A-Azsmt D-D.O.T. F-Federal O-Other H-Heritegs Land  1996	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank  1996  1997  1998  1999  2000  2  S= 30  S= 115  S= 75 S= 250  S= 100 B= 250 S=

Department  Cultural & Recreational Srvs.	Category Anchorage Parks & Trails									
PROJECT TITLE AND DESCRIPTION		00's) S-State B-Bo	nd A-Assmt D-D.O	.T. F-Federal O-Other	H-Heritage Land	Bank				
TROJECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001				
RUSSIAN JACK SPRINGS PARK (Continued) improvements.  1999 Improve access to Girl Scout Day Camp area.  2000 Upgrade bike and ski trails, make trail lighting improvements, resurface tennis courts, and convert older courts to hockey rink.  2001 Upgrade golf, sledding and ski hill facilities.  STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.  CENTENNIAL PARK 1996 Provide water supply; upgrade camper park including new restroom, shower, and laundry; install bollards for vehicle access control by supplementing 1995 bonds.  1997 Construct playground and volleyball courts.  1999 Upgrade camper park.	S= 20 S= 145			S= 200						
				1:	996 - 200	1				

Cultural & Recreational Srvs.	Categor And		Parks &	Trails								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank											
TROJECT TITLE AND DESCRIPTION	19	96	1997	1998	1999	2000	2001					
CASTLE HEIGHTS PARK Make playground and pathway improvements.	S=	15										
BALTO SEPPALA PARK 1996 Rehabilitate and upgrade existing soccer fields, add water service, make sledding hill and parking lot improvements, and add pathway lighting. 1999 Construct a playground and picnic area with shelter. 2000 Construct an outdoor basketball court.	S= B=	100			S= 100	B= 75						
CAMPBELL PARK 1996 Develop playground, trailhead and parking improvements. 1999 Construct picnic area with shelter.	B=	150			S= 95							
ARNOLD MULDOON PARK Construct picnic and playfield facilities off Patterson Street.	B=	200										
UNIVERSITY LAKE PARK Construct trail and access improvements.	S=	20										
					1	996 - 2001						

opar tment	Category				<del></del>					
Cultural & Recreational Srvs.	Anch	orage	e Park	s & T	rails					
PROJECT TITLE AND DESCRIPTION		(00	0's) S-S	tate B-Bo	nd A-Assmt D-	-D.O.T.	F-Federal O-Ot	ther H-Heritag	e Land E	ank
	1996		19	97	1998		1999	2000	)	2001
WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK 1996 Expand play area and provide buffer landscaping by supplementing local bonds. 1997 Develop trail system and provide bollards/fencing. 2000 Landscape park.	S=	25	S=	125				B=	50	
BANCROFT PARK (CALAIS PROPERTY)  1996 Continue ballfield and pedestrian pathway improvements to provide safe access to Tudor Elementary School, Bancroft Park and residential areas to the south and west.  1998 Develop picnic area, parking lot, and little league ballfields.	S=	30			B=	250				
TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.	S=	45								
CARLSON PARK Continue with rehabilitaion of park facilites and play equipment to maximize safety and minimize maintenance costs for play area. Improvements matched by local, 1995 bonds.	S=	20								
					<u> </u>			1996 -	200	L

Cultural & Recreational Srvs.	Category Anch	orage	e Parks	& T	rails								
PROJECT TITLE AND DESCRIPTION		(00	0's) S-Sta	te B-Bo	nd A-Assmt D-	D.O.T.	O.T. F-Federal O-Other H-Heritage Land Bank						
TROSECT TITLE AND DESCRIPTION	1996	<b>5</b>	1997	7	1998		19	99	20	00	2001		
OCEANVIEW BLUFF PARK Supplement local, 1995 bonds to complete construction of trailhead parking and view point, sledding area, and safety and erosion control improvements.	S=	30											
WINCHESTER HEIGHTS PARK 1996 Continue trails and park improvements. 2000 Construct playfield and sledding hill.	S=	20							B=	150			
GOOSE LAKE PARK  1996 Complete the playground area on beach.  1997 Develop group picnic area with park shelter.  1998 Rehabilitate the bathhouse based on a building use plan.  1999 Light parking lot.  2000 Construct lake loop trail.	S=	15	S=	195	B= 1	120	S=	150	В=	150			
FISH CREEK TRAIL (NORTHWOOD PARK)  Complete construction of the trail connection along Fish Creek from Northwood Park to Spenard Road, providing a safe, maintainable route in coordination with the Public Works (Continued on Next Page)	S=	30		,				·					
								1	996 -	200			

Cultural & Recreational Srvs.	Category Ancho	rage	Parks &	Trails				
PROJECT TITLE AND DESCRIPTION		(000	's) S-State B-	Bond A-Assmt D	)-D.O.T.	F-Federal O-Oth	er H-Heritage Land	Bank
TROCEST TITLE MAD DESCRIPTION	1996		1997	1998		1999	2000	2001
FISH CREEK TRAIL (NORTHWOOD PARK)	S= F= 1	30 100 30		В=	100			
MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS Rehabilitate and upgrade existing play equipment, benches and picnic tables.	S=	15						
CONIFER PARK Facilities upgrade and improvements.	S=	25						
						estar ne	 1996 - 200	i

Department  Cultural & Recreational Srvs.	Category	age	Park	cs & Ti	rails			
PROJECT TITLE AND DESCRIPTION		(000'	's) S-S	tate B-Bor	nd A-Assmt D-D.	O.T. F-Federal O-6	Other H-Heritage Land	l Benk
PROJECT TITLE AND DESCRIPTION	1996		19	97	1998	1999	2000	2001
POP CARR PARK 1996 Rehabilitate existing facilities including play equipment in response to public request. 1997 Continue facilities rehabilitation including picnic shelter and upgrade area.	S= 3	30	S=	100				
WICKERSHAM PARK Complete trail improvements, landscaping and play equipment additions begun with local, 1995 bonds.	S= 3	30						4
MIDTOWN PARK Supplement local, 1995 bonds to continue development of a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and pathways.	S= 1	L5						
LLOYD STEELE PARK 1996 Improve parking, sports fields, and upgrade the existing picnic shelter. 1997 Expand park and parking.	S= 3	30	S=	100				
							1996 - 200	01

Department  Cultural & Recreational Srvs.	Category Anch	orage	Parks &	Trails						
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank								
THE THE DECORT TON	1990	6	1997	1998		1999	2000	2001		
FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH Continue rehabilitaion of this neighborhood park by supplementing local, 1995 bonds approved for the project.	S=	15								
FRONTIER LAND PARK Rehabilitate playground equipment.	S=	20								
LORE ROAD PARK  1996 Pave parking lot, add children's play area, providing match to local, 1995 bonds.  1998 Add landscaping, picnic shelter, fencing and irrigation and upgrade soccer field.	S=	20		B=	155					
FAIRBANKS PARK Rehabilitate existing park facilities. (Anticipate funding from CDBG.)	F=	75								
NORTH/SOUTH TRAIL A/C CORRIDOR STUDY/DEVELOP Undertake a study of a north/south trail corridor, from Downtown to South Anchorage within the vicinity of A-C streets.	S=	50								
						j	1996 - 200	1		

Department  Cultural & Recreational Srvs.	Category Anchoras	ge Par	ks & Tr	ails			
PROJECT TITLE AND DESCRIPTION	(0	00's) S-	State B-Bond	A-Assmt D-D.O.	T. F-Federal O-Other	H-Heritage Land I	Bank
	1996	19	997	1998	1999	2000	2001
CAMPBELL CREEK TRAIL 1997 Construct trail connection to Tudor Road Crossing, and connect Campbell Trail to Tudor Road crossing (approximately 3 miles with grade separated crossings at Seward Highway and Lake Otis Parkway). 1999 Install trail lighting.		D= F=	400 1,600		S= 500		
RICHARDSON VISTA PARK Upgrade facilities and add picnic area.		S=	75				
POINT WORONZOF PARK Rehabilitate parking area and place inter- pretive signage.		S=	150				
DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.		S=	75				
EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.		S=	55				
	***************************************				19	)96 <b>– 2</b> 00.	ĺ

Department Cultural & Recreational Srvs.	Category Anchoraç	ge Par	ks & Tr	ails		***************************************	
PROJECT TITLE AND DESCRIPTION	(0	00's) S-	State B-Bond	A-Assmt D-D.O.	ſ, F-Federal O-Ot	her H-Heritage Lan	d Bank
TROJECT TITLE AND DESCRIPTION	1996	1	997	1998	1999	2000	2001
GLADYS WOOD PARK Develop playground and picnic facilities.		S=	100				
RED BRIDGE PARK Rehabilitate play equipment and facilities.		S=	75				
ELDERBERRY PARK 1997 Upgrade restrooms and landscaping. 2000 Improve walkways and retaining walls at the Oscar Anderson House.		S=	90			B= 4	5
DAVIS PARK Construct picnic area with shelter.		S=	50				
MINNESOTA PARK Rehabilitate play equipment and facilities.		S=	125				
CHARLES SMITH MEMORIAL PARK Rehabilitate play equipment and facilities.		S=	75				
BROTHERHOOD/SISTERHOOD PARK Install water service and rehabilitate soccer field.		S=	75				
			•			1996 - 20	01

Department  Cultural & Recreational Srvs.	Category Anchorage	Parks & T	rails							
PROJECT TITLE AND DESCRIPTION	(000	's) S-State B-Bo	nd A-Assm	t D-D.O.T	. F-Fede	ral O-Othe	r H-Herii	age Land	Bank	*************
INOULCE TITLE AND DESCRIPTION	1996	1997	19	98	19	999	20	00	20	01
CHESTER CREEK TRAIL IMPROVEMENTS 1998 Construct paved trail connection to Tudor Road Crossing (approx. 2 miles) with ISTEA funding. 1999 Design the upgrade and enlargement of trail tunnels under Spenard Road and Minnesota Drive. 2000 Reconstruct trail tunnels under Spenard Road/Minnesota Drive. 2001 Trail lighting.			D= F=		D= F=		D= F=	300 1,200	S=	300
SPENARD BEACH PARK 1998 Rehabilitate turf and playground areas. 1999 Upgrade beach and construct picnic shelter.			B=	50	S=	195				
EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK Landscape and bollard perimeter of unmarked parkland behind Susitna Elementary School.			B=	40						
NADINE PARK Develop playground.			B=	50						
						1	996 -	- 200.	1	

Department  Cultural & Recreational Srvs.	Category Anchorag	e Parks & 1	<b>Trails</b>											
PROJECT TITLE AND DESCRIPTION	(0)	00's) S-State B-B	ond A-Assmt D-D.O.T	. F-Federal O-Oth	er H-Heritage Land	00 2001								
INOUECI TITEL AND DESCRIPTION	1996	1997	1998	1999	2000	2001								
ALDERWOOD PARK Rehabilitate park including new play equip- ment.			B= 75											
NICHOLS PARK Upgrade park and its facilities.			B= 100											
WILSON STREET PARK Provide park shelter.			B= 50											
SAND LAKE PARK 1998 Improve park facilities and pathway. 2001 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighbor- hoods.			B= 50			S= 275								
BAXTER BOG PARK Construct trail connections between the interpretive loop trail and adjacent neighborhoods.			B= 50											
BAYSHORE DRIVE PARK (TRACT J-1A) Construct landscape and picnic area improve- (Continued on Next Page)			B= 100											
				]	L996 - 201	DÍ.								

Department  Cultural & Recreational Srvs.	Category Anchorag	je Parks &	Trails			
PROJECT TITLE AND DESCRIPTION	(0)	00's) S-State B-	ond A-Assmt D-D.O.T	, F-Federal O-Othe	r H-Heritage Land	Bank
TROOLOT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001
BAYSHORE DRIVE PARK (TRACT J-1A) (Continued) ments.  GOVERNMENT HILL PARKS			B= 140			
Develop trail connections and viewpoints and install playground equipment and landscaping.			B- 140			
ROOSEVELT PARK Rehabilitate play equipment and facilities.			B= 75			
BARBARA STREET PARK Rehabilitate play equipment and facilities.				S= 75		
CHENEY LAKE PARK Expand playground and picnic facilities, and provide park lighting, and pathways.				S= 250		
CREEKSIDE PARK Construct picnic area, provide lighting and additional play equipment.				S= 125		
AL MILLER MEMORIAL PARK Improve park grading, landscaping, play (Continued on Next Page)				S= 145		
			I.	19	996 – 200.	

Cultural & Recreational Srvs.	Category Anchorage Parks & Trails										
PROJECT TITLE AND DESCRIPTION	(00	00's) S-State B-Bo	nd A-Assmt D-D.O	.T. F-Federal O-Othe	r H-Heritage Land B	enk					
	1996	1997	1998	1999	2000	2001					
AL MILLER MEMORIAL PARK (Continued) equipment and picnic facilities.  COPE PARK Rehabilitate play equipment and facilities.  DIDLIKA PARK Rehabilitate equipment and facilities.  LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.  68TH AVENUE NEIGHBORHOOD PARK Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.  CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.				S= 100	B= 75 B= 150 B= 225 B= 200						
				1	996 - 2001	Ĺ					

Department  Cultural & Recreational Srvs.	Category Anchorag	e Parks & T	rails				
PROJECT TITLE AND DESCRIPTION	(00	0°s) S-State B-Bo	ond A-Assmt D-D.O.1	r. F-Federal O-Ot	her H-Heritage Land	Bank	
TROJECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	20	01
PIONEER PARK Provide walkway access and playground improvements.					B= 100		
PARK MAINTENANCE SHOP Construct new and rehabilitate existing maintenance facilities.						S=	600
TIMBERLANE PARK Develop playfield and tot lot:						S=	280
MOEN PARK Develop parking and picnic facilities.						S=	100
VALLEY STREET PARK Provide access, trails, and waterfront improvements.						S=	85
STONEGATE PARK Construct children's play facilities, path- ways and landscaping.						S=	125
TAKU SCHOOL PARK Construct tennis courts and play field.						S=	250
					 1996 – 200	1	

Department  Cultural & Recreational Srvs.	Category Anchorage	e Parks & Ti	rails				
DDA IFOT TITLE AND DECOMPOSION	(00	0's) S-State B-Bo	nd A-Assmt D-D.O.	7. F-Federal O-Othe	r H-Heritage Land	t Bank	
PROJECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	20	01
TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.  SPRINGER PARK Develop a new group picnic area with park shelter and ballfield backstop.  OLD SEWARD AREA PARK Develop playfield, picnic and play areas.  CONNORS LAKE PARK Parking lot/trailhead improvements.						S= S= S=	70 90 200 75
				1	 996 - 200	01	

Department Cultural & Recreational Srvs.	Catego Ar	ory nchorage	e Pai	rks & T	rail	s						
PROJECT TITLE AND DESCRIPTION		(00)	0's) S	-State B-Bo	nd A-As	smt D-D.O.T	. F-Fed	eral O-Othe	r H-Her	itage Land I	Bank	
TROSECT TITLE AND DESCRIPTION		1996		1997		1998		1999		2000		2001
Sub-Total(s)	S= B= D= F=	2,495 1,775 550 2,425	D=	3,895 600 2,400 100	S= B= D= F=	115 2,845 540 2,160	D=	3,610 30 120	D=	3,750 300 1,200	S=	3,375
Category Total		7,295		6,995		5,660		3,760		5,250		3,375
·												
							·					
					<u></u>			1:	996	<b>- 200</b> 3	<u> </u>	

Department  Cultural & Recreational Srvs.	E.R./Chug	giak Parks	& Trails			
PROJECT TITLE AND DESCRIPTION	(001	0's) S-State B-Bo	nd A-Assmt D-D.O.T	. F-Federal C-Othe	or H-Heritage Land	Bank
TROJECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001
LORETTA FRENCH PARK  1996 Clear the area for ballfields and sledding at the south end of the park.  Design two softball/baseball fields and adjacent parking; install water system for irrigation; and begin construction of ball fields and parking. (Funds are anticipated to come from sale of gravel removed during development.)  1997 Complete construction of two softball/baseball fields and parking area. Design two soccer fields if funds permit.  1998 Complete design and construction of two soccer fields and expanded parking area.  2000 Continue construction of park improvements as recommended in the park master plan to include concession area, picnic shelters, park lighting and signage.  2001 Design and construct additional play fields or facilities per master plan and community needs.	0= 250	S= 300	S= 400		S= 250	S= 400
				1	996 - 200	1

Department  Cultural & Recreational Srvs.	Category E.R		giak	Parks	& Tra	ils							
PROJECT TITLE AND DESCRIPTION		(00	0's) S-	State B-Bo	nd A-Ass	mt D-D.O.1	. F-Federal O-O	ther H-Heritage Land	Bank				
TROSECT TITLE MAD DESCRIPTION	19	96	1	997	1998		1998		1998		1999	2000	2001
PETERS CREEK SPORTS FIELDS LAND ACQUISITION Purchase approximately 14 acres of land in the Peters Creek area to provide a site for development of soccer/sports fields.	S=	200											
GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE Plan and develop a snowmachine trail in the Glenn Highway right-of-way connecting Eagle River Valley Campground to Centennial Park campground in Anchorage. (See Anchorage Parks and Trails section for Anchorage portion of project.)	S=	62											
SCHROEDER PARK Continue development of Schroeder Community Park. Pave the parking lot, install bollards and horseshoe pits and volleyball court.			S=	40									
PETERS CREEK PARK  1997 Continue phase III improvements to include picnic and play areas, a nature trail, landscaping, and creek bank stabilization and revegetation.  (Continued on Next Page)			S=	470	S=	217							
								_  1996 - 200	1				

Department Cultural & Recreational Srvs.	Category E.R./Chu	giak Parks	& Trails			
PROJECT TITLE AND DESCRIPTION	(00	0's) S-State B-Bo	nd A-Assmt D-D.O.	T. F-Faderal O-Othe	r H-Heritage Land	Bank
TROSECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001
PETERS CREEK PARK (Continued)  1998 Develop additional park facilities, specifically nature trails, as recommended in the Park Master Plan.  MOUTH OF PETERS CREEK Design and construct trail system, and picnic and salmon viewing areas at the mouth of Peters Creek. Development will include a parking area at trail head.  EDMONDS LAKE/MIRROR LAKE Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.				S= 463	S= 97	
				1	996 - 200	i

Department  Cultural & Recreational Srvs.	Categor E.F	y R./Chug	giak f	Parks	& Tra:	ils							
PROJECT TITLE AND DESCRIPTION		(00)	0's) S-S	tate B-Bor	nd A-Assm	t D-D.O.T	. F-Føder	sl O-Othe	r H-Herita	ge Land I	Bank	***************************************	
TROJECT TITLE AND DESCRIPTION	19	96	19	97	1998		1999		2000		20	01	
Sub-Total(s)	S= 0=					S= 810		S= 463		S=	347	S=	400
Category Total		512		810		617		463		347		400	
·													
		<u> </u>						1:	996 -	<b>200</b> 2	1		

Department  Cultural & Recreational Srvs.	Category		Parks	s & Tra	ils									
PROJECT TITLE AND DESCRIPTION		(00	0's) S-S	tate B-Bon	d A-Assmt D-D.O	O.T. F-Federal O-Other H-Heritage Land Bank								
TROUBLET TITLE AND DESCRIPTION	199	96	1997		1998	1999	2000	2001						
GIRDWOOD FOREST FAIR PARK 1996 Install new and upgrade existing playground equipment. Provide power to pavilion and lights to tennis courts and playground. Provide topsoil and seeding as necessary. 1997 Improve parking lot.	S=	60	S=	40										
GIRDWOOD BALLFIELD COMPLEX ACQUISITION Acquire 15 acre parcel suitable for development of senior Little League ballfields.	S=	100												
GIRDWOOD TRAIL SYSTEM ACQUISITION 1996 Acquire property for development of trailheads in accordance with Anchorage Trails Plan.	S=	30												
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S=	40												
GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair Park area.			<b>S=</b>	45										
						1	996 – 200	1						

Department Cultural & Recreational Srvs.	Category Gird	wood	Parks	& Tr	ails					
PROJECT TITLE AND DESCRIPTION		(00	0's) S-Ste	te B-Bo	nd A-Assmt D-D.O.1	. F-Fede	rel O-Othe	r H-Herita	ge Land	Bank
TROJECT TITLE AND DESCRIPTION	1996	<b>,</b>	199	7	1998	1999		2000		2001
GIRDWOOD COMMUNITY RECREATION CENTER Plan and design a community recreation center.				·		S=	175			
ALYESKA SOCCER FIELD Provide playground, parking, park furniture and landscaping.						S=	110			
GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.								S=	35	
·									· (144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 - 144 -	
Sub-Total(s)	S=	230	S=	85		S=	285	S=	35	
Category Total		230		85	0		285		35	0
							1	996 -	200	İ

Department  Cultural & Recreational Srvs.	Category Park Acqu	uisition				
PROJECT TITLE AND DESCRIPTION	(001	0's) S-State B-Bo	nd A-Assmt D-D.O.T	. F-Federal O-Othe	r H-Heritage Land I	Bank
TROSECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001
MIDTOWN PARK EXPANSION Acquire additional properties to create a Midtown Park surrounding Loussac Library.  MEADOW (68TH SED. POND) PARK EXPANSION Acquire 10 acre tract to the north.	B= 200	S= 300				
OLD SEWARD AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.		S= 300				
TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.			S= 100			
NORTHEAST ANCHORAGE NEIGHBORHOOD PARK ACQUISITION Acquire 5 - 10 acres for a neighborhood park east of Muldoon and north of 6th Avenue, a this high density residential neighborhood with inadequate neighborhood park facilities.			S= 400	·		
				1	996 - 200	

Cultural & Recreational Srvs.	Categor Par	rk Acq	uisit:	ion				•				
PROJECT TITLE AND DESCRIPTION		(00	)0's) S-S	tate B-Bo	nd A-Assn	nt D-D.O.1	. F-Fede	ral O-Othe	r H-Heri	tage Land	Bank	
TROOLET TITLE AND DESCRIPTION	19	996	19	97	19	98	1	999	2	000	2	001
SAND LAKE ACQUISITION Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.							S=	350				
EQUESTRIAN HEIGHTS PARK Acquire 5-10 acres within Equestrian Heights Subdivision in the Rabbit Creek area for a neighborhood park.									S=	250		
COPE PARK ADDITION Acquire additional lots to expand this neighborhood park.											S=	150
												M to 40 pm == u.
Sub-Total(s)	B=	200	S=	600	S=	500	S=	350	S=	250	S=	150
Category Total		200		600		500		350		250		150
								1	996	- 200	1	

Department  Cultural & Recreational Srvs	Category Gre		t Acq	uisiti	on							
PROJECT TITLE AND DESCRIPTION		(00	0's) S-	State B-Bo	nd A-Ass	mt D-D.O.T	. F-Fede	ral O-Othe	r H-Herli	tage Lend	Bank	
THOUSE TITLE THE BEOMET TON	199	96	1	997	1	998	1	999	20	00	2	001
FISH CREEK GREENBELT ACQUISITION  Continue acquisition of greenbelt along Fish  Creek for water quality protection zones in  conjunction with Public Works to rehabilitate  stream and provide flood protection.	S=	35	S=	150	S=	200	S=	200				
RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.	В=	150	S=	150	S=	200	S=	200				
LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Little Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.			S=	150	S=	150	S=	150	S=	150	S=	200
POTTERS CREEK GREENBELT ACQUISITION Acquire greenbelt along Potters Creek for water quality protection zones to filter surface water prior to entry into creek.									S=	200		
								1	996 -	- 200	1	

Department  Cultural & Recreational Srvs.	Category Greenbelt Acquisition											
PROJECT TITLE AND DESCRIPTION		(00)	0's) S-S	tate B-Bo	nd A-Assmt	D-D.O.T	. F-Feder	al O-Othe	r H-Herita	age Land I	Benk	
TROOLOT TITLE THE BESCRITTION	19	96	19	97	199	98	19	99	20	00	2001	
Sub-Total(s)	S= B=	35 150	S=	450	S=	550	S=	550	S=	350	S=	200
Category Total		185		450		550		550		350		200
								1	996 -	200	1	

Department	Category					
Cultural & Recreational Srvs.	Library					
DDO IFCT TITLE AND DECCRIPTION	(	er H-Heritage Land	Bank			
PROJECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001
LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to use advances in technology for increased access to library information sources, additional patrondirected services, improved library collection management and enhanced staff efficiency. Electronic reference sources canbe available for patrons at Loussac and branch libraries, at home or work. Use of graphical user interface technology can provide icon-based information searching for children and adults lacking literacy skills. Self check-out stations will promote independent library use. Adaptive technology will accomodate users experiencing disabilities. Improvements will improve service efficiency and information delivery to individuals and to Municipal, business and education users.  LIBRARY SHELVING AT MUNICIPAL LIBRARIES Replace old library shelving that does not meet safety and earthquake resistant requirements at Chugiak-Eagle River, Muldoon and Samson-Dimond Branch Libraries. Add (Continued on Next Page)	S= 41					
					1996 - 200	1

lepar tmont	Category				······································	
Cultural & Recreational Srvs.	Library					
PROJECT TITLE AND DESCRIPTION	(000)	's) S-State B-Bo	nd A-Assmt D-D.O.T.	F-Federal O-Othe	r H-Heritage Land	Bank
TROJECT TITEL AND DESCRIPTION	1996	1997	1998	1999	2000	2001
LIBRARY SHELVING AT MUNICIPAL LIBRARIES (Continued) compact shelving at Loussac Library to maximize storage capacity for growing collections.			·			
LIBRARY FURNITURE REPLACEMENT Replace furniture at Chugiak-Eagle River, Samson-Dimond and Muldoon Branch Libraries which has broken or deteriorated with intense public use and age.	S= 215					
LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY Remodel circulation and entry area of Z.J. Loussac Library to better utilize space for increased collection size and more efficient public service. Remodel storage area to assure secure convenient archival of materials and provide additional staff work space.	S= 425					
					996 - 200	Ĺ

Department Cultural & Recreational Srvs.	Category Library						
PROJECT TITLE AND DESCRIPTION	(000)	's) S-State B-Bond	d A-Assmt D-D.O.T.	F-Federal O-Other	H-Heritage Land B	ank	
TROOLET TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001	
Sub-Total(s)	S= 1,405						
Category Total	1,405	0	0	0	0	0	
						,	
				-			
				19	96 - 2001		

Department Cultural & Recreational Srvs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000	· H-Heritage Land B	and Bank			
TROSECT TITLE AND DESCRIPTION	1996	1997	1998	1999	2000	2001
MUSEUM SHELVING AND EQUIPMENT  1996 Acquire compact shelving for earthquake  -resistant, secure and space-efficient  storage of valued collection pieces of the  of the Museum of History and Art and  industrial shelving for garage storage;  chairs in the art room; and provide a video  projector for educational presentations.  1997 Acquire additional compact shelving for  earthquake-resistant, secure and space-  efficient storage of Museum collection  works and replace the tilt-top tables  for the art/classroom.  1998 Replace oak stacking chairs badly worn  and damaged by heavy public use.  MUSEUM/ARCTIC STUDIES CENTER SUPPORT  Provide support to the Arctic Studies Center  by providing furnishings; computer, office  and lab research equipment; shelving and  security devices for a new facility which  will house the Arctic Studies Center and be  jointly used by the Anchorage Museum of  History and Art.	S= 92	S= 143	S= 11	·		
	**************************************			19	996 - 2001	

Department  Cultural & Recreational Srvs.	Category Museum							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank							
TROSECT TITLE AND DESCRIPTION	1996 1997		1998	1999	2000	2001		
MUSEUM/ARCTIC STUDIES CENTER FACILITY RENOVATION 1997 Design and construct a pedestrian overpass between the proposed new location of the Arctic Studies Center (Fisheries Bldg) and the Anchorage Museum of History and Art to facilitate joint use of the two facilities by the public and staff. 1998 Relocate the electrical substation currently located at the rear of the proposed Arctic Studies Center Building.		S= 205	S= 1,030					
				19	)96 - 200	Ĺ		

Cultural & Recreational Srvs.	Category Museum			**************************************		
PROJECT TITLE AND DESCRIPTION	(00	0's) S-State B-Bo	nd A-Assmt D-D.O.T	. F-Federal O-Othe	r H-Heritage Land	Bank
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 303	S= 348	S= 1,041			
Category Total	303	348	1,041	0	0	0
****************	******	******	******	*******	******	******
Department Total(s)  Grand Total of Cultural & Recreational Srvs.	S= 7,430 B= 6,695 D= 550 F= 2,425 O= 345		B= 3,095 D= 540		S= 982 B= 4,600 D= 300 F= 1,200	S= 4,875 4,875
·				7.1	996 – 200	1

## <sup>2</sup>age 8-98

# PROPOSED 1996 CAPITAL IMPROVEMENT BUDGET

## MUNICIPALITY OF ANCHORAGE 1996 CAPITAL IMPROVEMENT BUDGET

#### **CULTURAL & RECREATIONAL SERVICES**

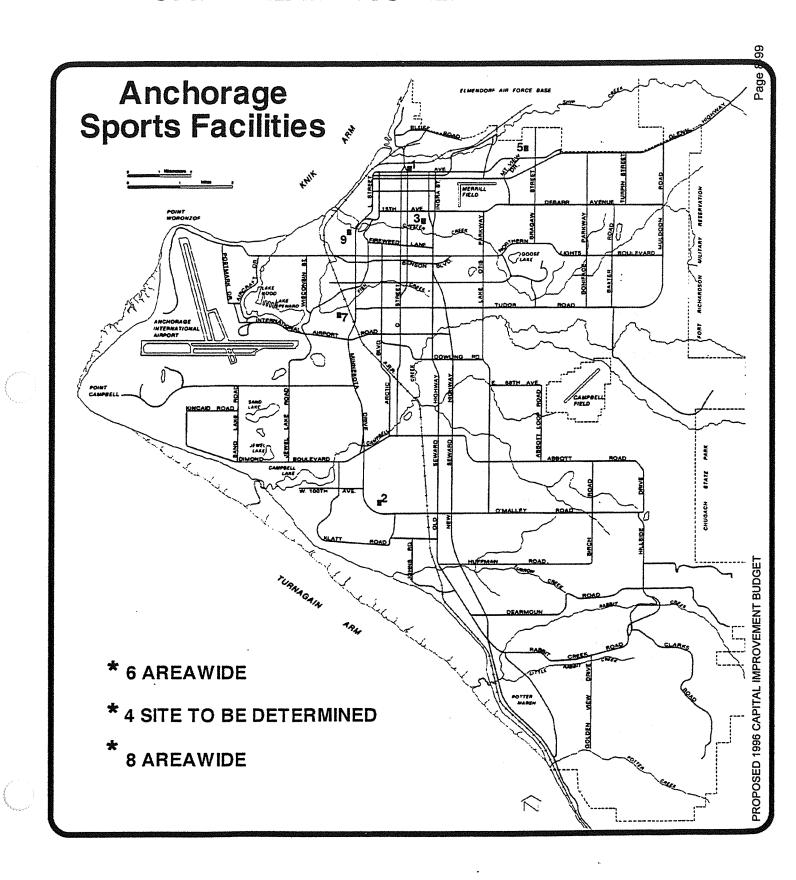
#### **ANCHORAGE SPORTS AND RECREATION FACILITIES - MAP LIST**

#### MAP # PROJECT TITLE

1 ANCHORAGE SKATEBOARD PARK JOINT VE	ENTURE
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- 2 ANCHORAGE SPORTS CENTER
- 3 CHESTER CREEK SPORTS COMPLEX (MULCAHY)
- 4 EAST ANCHORAGE RECREATION CENTER
- 5 JAVIER DE LA VEGA SPORTS FIELDS
- 6 MOUNTAIN VIEW RECREATION CENTER
- 7 SCHOOL SPORTS FIELDS UPGRADES
- 8 SPENARD RECREATION CENTER
- 9 SPORTS FIELDS IMPROVEMENTS
- 10 WEST HIGH COMMUNITY POOL IMPROVEMENTS

## 1996-PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET



# Page 8-100

# PROPOSED 1996 CAPITAL IMPROVEMENT BUDGET

#### **MUNICIPALITY OF ANCHORAGE** 1996 CAPITAL IMPROVEMENT BUDGET

#### **CULTURAL & RECREATIONAL SERVICES**

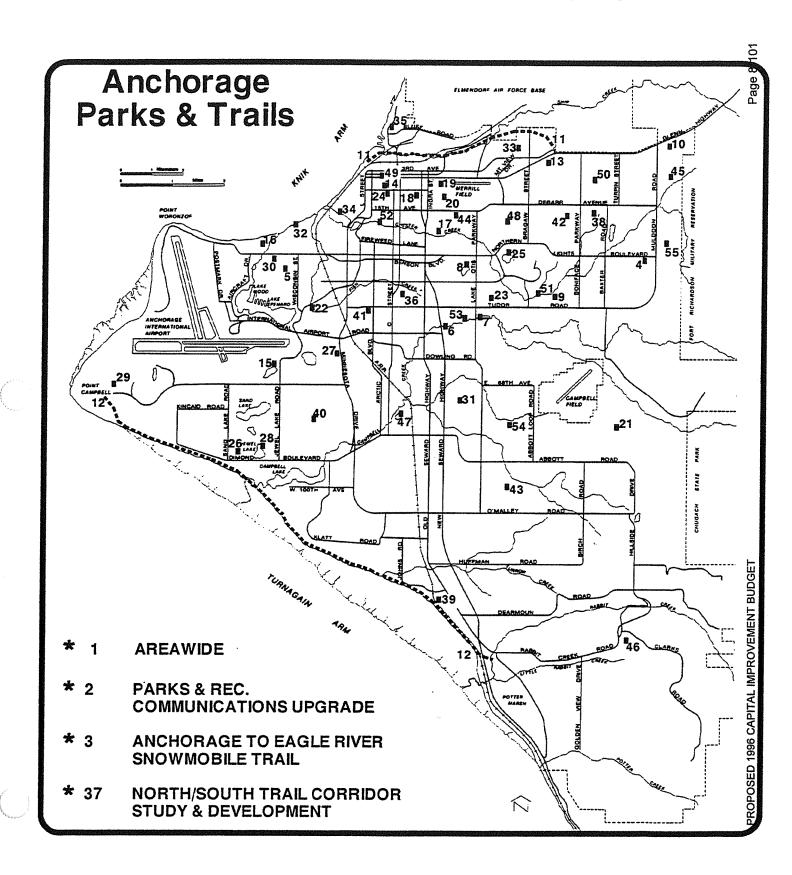
#### **ANCHORAGE PARKS & TRAILS**

#### MAP # PROJECT TITLE

1	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ Parks & Facilities Improvements
2	ANCHORAGE PARKS & RECREATION COMMUNICATIONS UPGRADE
3	ANCHORAGE TO EAGLE RIVER SNOWMOBILE TRAIL
4	ARNOLD MULDOON PARK
5	BALTO SEPPALA PARK
6	BANCROFT PARK (CALAIS PROPERTY)
7	CAMPBELL PARK
8	CARLSON PARK
9	CASTLE HEIGHTS PARK
10	
11	CENTENNIAL PARK
12	COASTAL TRAIL - NORTH EXTENSION
	COASTAL TRAIL - SOUTH EXTENSION
13	CONIFER PARK
14	DELANEY PARK
15	DELONG LAKE PARK
16	EARTHQUAKE PARK INTERPRETIVE TRAIL
17	EASTCHESTER PARK
18	FAIRBANKS PARK
19	FAIRVIEW LIONS (KARLUK) PARK
20	FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH
21	FAR NORTH/HILLSIDE PARK
22	FISH CREEK TRAIL (NORTHWOOD PARK)
23	FOLKER PARK
24	FRONTIER LAND PARK
25	GOOSE LAKE PARK
26	JADE STREET PARK
27	JEWEL LAKE PARK
28	KINCAID/POINT CAMPBELL PARK
29	LLOYD STEELE PARK
30	LORE ROAD PARK
31	LYN ARY PARK
32	
33	LYON'S PARKMT VIEW RECREATION CENTER
34	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK
35	MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS
	MIDTOWN PARK
36	NORTH/SOUTH TRAIL CORRIDOR STUDY & DEVELOP
37	NUNAKA VALLEY
38	OCEANVIEW BLUFF PARK
39	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK
40	POP CARR PARK
41	RUSSIAN JACK SPRINGS PARK
42	RUTH ARCAND PARK
43	SITKA PARK TRAIL
44	STANDISH PARK
45	STORCK PARK
46	TAKU LAKE PARK
47	TIKISHLA PARK
48	TOWN SQUARE PARK
49	TOWNE EAST PARK
50	UNIVERSITY LAKE PARK
51	VALLEY OF THE MOON PARK
52	WICKERSHAM PARK
53	WINCHESTER HEIGHTS PARK
54	WINDSONG (PI FASANT VALLEY FOOTHILLS) DADY

WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK

## 1996-PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET



# Page 8-102

# PROPOSED 1996 CAPITAL IMPROVEMENT BUDGET

## MUNICIPALITY OF ANCHORAGE 1996 CAPITAL IMPROVEMENT BUDGET

#### **CULTURAL & RECREATIONAL SERVICES**

#### E.R./CHUGIAK PARKS & TRAILS - MAP LIST

	M	AP	#	
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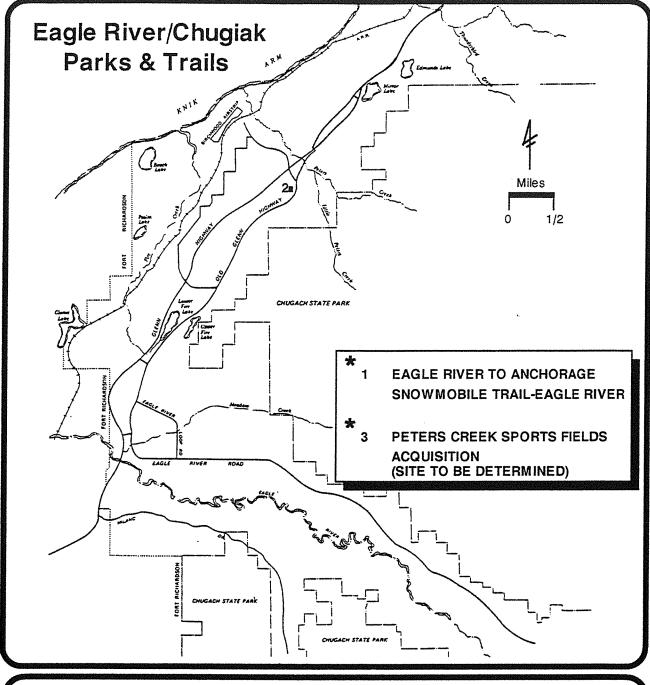
#### **PROJECT TITLE**

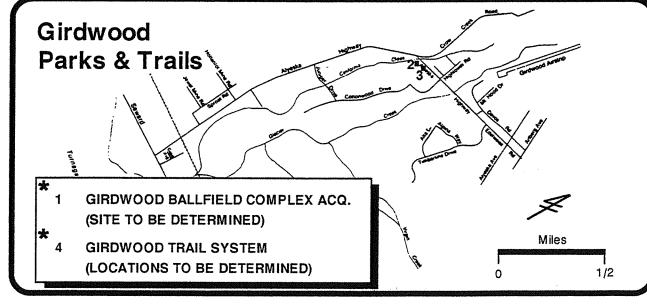
- 1 EAGLE RIVER TO ANCHORAGE SNOWMOBILE TRAIL- EAGLE RIVER
- 2 LORETTA FRENCH PARK
- 3 PETERS CREEK SPORTS FIELDS LAND ACQUISITION

#### **GIRDWOOD PARKS & TRAILS**

#### MAP # PROJECT TITLE

- 1 GIRDWOOD BALLFIELD COMPLEX ACQUISITION
- 2 GIRDWOOD FOREST FAIR PARK
- 3 GIRDWOOD TENNIS COURTS
- 4 GIRDWOOD TRAIL SYSTEM ACQUISITION





#### MUNICIPALITY OF ANCHORAGE 1996 CAPITAL IMPROVEMENT BUDGET

#### **GREENBELT ACQUISITION**

#### MAP # PROJECT TITLE

- 1 FISH CREEK GREENBELT ACQUISITION
- 2 RABBIT CREEK GREENBELT ACQUISITION

Page 8-104

# 1996-PARKS AND RECREATION C.I.B. GREENBELT ACQUISITION

