

**CULTURAL AND
RECREATIONAL SERVICES**

CULTURAL AND RECREATIONAL SERVICES

Department Goal

The goal of the Cultural and Recreational Services Department for the 1996-2001 Capital Improvement Budget/Program is to:

- expand and improve sports and recreational opportunities,
- enhance library and informational services,
- improve the Anchorage Museum of History and Art, and
- expand and improve park and greenbelt system.

The Department's capital budget represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, Library Advisory Board, and the Eagle River/Chugiak Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors.

Anchorage Sports and Recreation Facilities

This program provides major emphasis on sports facilities evaluation, design, construction, and expansion. Significant improvements are planned for Chester Creek Sports Complex (Mulcahy Area) and the initial construction phase of the Anchorage Sports Center. Construction of a second ice sheet at Dempsey Anderson Ice Arena and completion of Harry J. McDonald Memorial Center Recreation Center (Eagle River) are included under *Property & Facility Management* (Section #9) in this document. In addition, the capital program includes feasibility studies for recreational centers in Mountain View and East Anchorage.

Anchorage Parks and Trails

This program provides major emphasis on trail connections, rehabilitation of existing facilities, and completion of existing projects currently underway throughout the community. Significant improvements are planned Coastal Trail, Campbell and Chester Creeks Trails, Far North Bicentennial Park, Kincaid Park, Russian Jack Springs Park, Earthquake Park and others. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

There is also considerable effort to upgrade and rehabilitate existing parks, facilities and trails, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood desires. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation systems. Neighborhood parks will be improved where needed and additional sports fields will be developed to meet expanding needs for organized athletics programs.

Eagle River/Chugiak Parks and Trails

The 1996-2001 Capital Improvement Budget/Program for Eagle River/Chugiak Parks and Recreation Service Area includes continued upgrading and development of existing parks such as Loretta French, Schroeder and Peters Creek Parks.

Girdwood Parks, Trails and Acquisitions

The 1996-2001 Capital Improvement Budget/Program for Girdwood follows the recommendations of the newly approved Girdwood Area Plan and the Anchorage Trails Plan. This program provides for the acquisition of land, including Heritage Land Bank parcels, which will then be developed as new parks, trails and recreation facilities in the Girdwood Valley. The program also provides for continued upgrading and development of existing parks and facilities.

Park Acquisition

The 1996-2001 Capital Improvement Budget/Program will continue to in-fill greenbelts, emphasizing water quality improvement and public access, as well as new neighborhood parks. Acquisition will be funded through state grants and management transfers with the Heritage Land bank, supplemented by private donations.

Greenbelt Acquisition

The 1996-2001 Capital Improvement Budget/Program continues to target acquisition of land along Fish Creek, Little Rabbit Creek, Rabbit Creek and Potter Creek and designated wetlands as budget and community priorities direct. Protection of wetlands, creeks, creek banks and the immediate upland area along waterways from human and domestic animal contamination and encroachment by structures and other development which might threaten water quality are the main goals of these acquisitions. Designated wetlands identified in the Greenbelt Acquisition Program are included because of the habitat and hydrological values and have been selected for acquisition because of documented high resource value.

Library

The 1996-2001 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

Acquisition and upgrade of equipment and software will enhance access to library collections for both onsite and offsite patrons. A community electronic network will provide broader access to Municipal information and increase awareness of other community information available in electronic format.

The replacement of library shelving which does not meet current earthquake-resistant standards is a high priority for the safety of library patrons and staff. Furniture must be regularly replaced to maintain safe and effective use.

The remodel of Z. J. Loussac headquarters library will provide better customer service and increased space for collections.

Museum

The 1996-2001 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on improvement of security and storage for collections and replacement of furnishings worn by heavy public use. Additionally the expansion into a new facility for the Arctic Studies Center will require capital expenditures which will benefit not only the Arctic Studies Center but also the Anchorage Museum of History and Art by providing laboratories and workshop areas for conservation, exhibition preparation and materials analysis.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

7-Nov-95

Page 8-3

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities						
1996	ANCHORAGE SPORTS CENTER	1	3,100	2,500	0	5,600
1996	CHESTER CREEK SPORTS COMPLEX (MULCAHY)	2	565	0	0	565
1996	SPORTS FIELDS IMPROVEMENTS	3	425	0	0	425
1996	SCHOOL SPORTS FIELDS UPGRADES	4	300	0	0	300
1996	JAVIER DE LA VEGA SPORTS FIELDS	5	0	75	0	75
1996	WEST HIGH COMMUNITY POOL IMPROVEMENTS	6	150	0	0	150
1996	ANCHORAGE SKATEBOARD PARK JOINT VENTURE	7	30	0	45	75
1996	NORTHEAST COMMUNITY CENTER	8	0	50	0	50
1996	MOUNTAIN VIEW RECREATION CENTER	9	150	350	0	500
1996	SPENARD RECREATION CENTER	10	0	25	0	25
1996	NORTHEAST COMMUNITY CENTER	11	50	0	0	50
TOTAL: Anchorage Sports & Recreation Facilities			4,770	3,000	45	7,815
CATEGORY: Anchorage Parks & Trails						
1996	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	150	350	0	500
1996	COASTAL TRAIL - NORTH EXTENSION	2	0	0	1,500	1,500
1996	COASTAL TRAIL - SOUTH EXTENSION	3	0	0	300	300
1996	EARTHQUAKE PARK INTERPRETIVE TRAIL	4	0	0	400	400
1996	ANCHORAGE PARKS & RECREATION COMMUNICATIONS	5	150	0	0	150
1996	FAR NORTH/HILLSIDE PARK	6	0	0	550	550
1996	DELANEY PARK	7	0	70	0	70
1996	FOLKER PARK	8	0	35	0	35
1996	KINCAID/POINT CAMPBELL PARK	9	550	440	0	990
1996	RUTH ARCAND PARK	10	0	40	0	40
1996	NUNAKA VALLEY	11	0	55	0	55
1996	STORCK PARK	12	0	40	0	40
1996	FAIRVIEW LIONS (KARLUK) PARK	13	0	0	50	50
1996	JADE STREET PARK	14	0	45	0	45
1996	NORTH/SOUTH TRAIL A/C CORRIDOR STUDY/DEVELOP	15	0	50	0	50
1996	EASTCHESTER PARK	16	0	45	0	45
1996	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	17	0	20	0	20
1996	GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO	18	0	150	0	150
1996	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	19	0	60	0	60
1996	LYN ARY PARK	20	0	20	0	20
1996	SITKA PARK TRAIL	21	0	25	0	25
1996	TOWN SQUARE PARK	22	0	80	50	130
1996	TIKISHLA PARK	23	0	40	0	40
1996	VALLEY OF THE MOON PARK	24	0	50	0	50
1996	JEWEL LAKE PARK	25	0	30	0	30
1996	RUSSIAN JACK SPRINGS PARK	26	475	75	0	550
1996	STANDISH PARK	27	0	20	0	20
1996	CENTENNIAL PARK	28	0	145	0	145
1996	CASTLE HEIGHTS PARK	29	0	15	0	15
1996	BALTO SEPPALA PARK	30	100	100	0	200
1996	BANCROFT PARK (CALAIS PROPERTY)	31	0	30	0	30
1996	ARNOLD MULDOON PARK	32	200	0	0	200
1996	UNIVERSITY LAKE PARK	33	0	20	0	20
1996	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	34	0	25	0	25
1996	CAMPBELL PARK	35	150	0	0	150
1996	TAKU LAKE PARK	36	0	45	0	45

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

Page 8-4

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1996	CARLSON PARK	37	0	20	0	20
1996	OCEANVIEW BLUFF PARK	38	0	30	0	30
1996	WINCHESTER HEIGHTS PARK	39	0	20	0	20
1996	GOOSE LAKE PARK	40	0	15	0	15
1996	FISH CREEK TRAIL (NORTHWOOD PARK)	41	0	30	0	30
1996	TOWNE EAST PARK	42	0	30	0	30
1996	LYON'S PARK/MT VIEW RECREATION CENTER	43	0	0	100	100
1996	DELONG LAKE PARK	44	0	30	0	30
1996	MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS	45	0	15	0	15
1996	CONIFER PARK	46	0	25	0	25
1996	POP CARR PARK	47	0	30	0	30
1996	WICKERSHAM PARK	48	0	30	0	30
1996	MIDTOWN PARK	49	0	15	0	15
1996	LLOYD STEELE PARK	50	0	30	0	30
1996	FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH	51	0	15	0	15
1996	FRONTIER LAND PARK	52	0	20	0	20
1996	LORE ROAD PARK	53	0	20	0	20
1996	FAIRBANKS PARK	54	0	0	75	75
1996	WINDEMERE/BIRCHWOOD NEIGHBORHOOD PARK	55	0	550	0	550
TOTAL: Anchorage Parks & Trails			1,775	3,045	3,025	7,845
CATEGORY: E.R./Chugiak Parks & Trails						
1996	LORETTA FRENCH PARK	1	0	0	250	250
1996	PETERS CREEK SPORTS FIELDS LAND ACQUISITION	2	0	200	0	200
1996	GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER	3	0	62	0	62
TOTAL: E.R./Chugiak Parks & Trails			0	262	250	512
CATEGORY: Girdwood Parks & Trails						
1996	GIRDWOOD FOREST FAIR PARK	1	0	60	0	60
1996	GIRDWOOD BALLFIELD COMPLEX ACQUISITION	2	0	100	0	100
1996	GIRDWOOD TRAIL SYSTEM ACQUISITION	3	0	30	0	30
1996	GIRDWOOD TENNIS COURTS	4	0	40	0	40
TOTAL: Girdwood Parks & Trails			0	230	0	230
CATEGORY: Park Acquisition						
1996	MIDTOWN PARK EXPANSION	1	200	583	0	783
TOTAL: Park Acquisition			200	583	0	783
CATEGORY: Greenbelt Acquisition						
1996	FISH CREEK GREENBELT ACQUISITION	1	0	35	0	35
1996	RABBIT CREEK GREENBELT ACQUISITION	2	150	0	0	150
TOTAL: Greenbelt Acquisition			150	35	0	185
CATEGORY: Library						
1996	LIBRARY COMPUTERIZED INFORMATION ACCESS	1	0	415	0	415
1996	LIBRARY SHELVING AT MUNICIPAL LIBRARIES	2	0	350	0	350
1996	LIBRARY FURNITURE REPLACEMENT	3	0	215	0	215
1996	LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY	4	0	425	0	425
TOTAL: Library			0	1,405	0	1,405
CATEGORY: Museum						
1996	MUSEUM SHELVING AND EQUIPMENT	1	0	92	0	92
1996	MUSEUM/ARCTIC STUDIES CENTER SUPPORT	2	0	211	0	211
TOTAL: Museum			0	303	0	303
TOTAL FOR 1996			5,895	8,863	3,320	19,078

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

7-Nov-95

Page 8-5

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities						
1997	ANCHORAGE SPORTS CENTER	1	29,000	2,500	0	31,500
1997	CHESTER CREEK SPORTS COMPLEX (MULCAHY)	2	0	750	0	750
1997	NORTHEAST COMMUNITY CENTER	3	450	1,050	0	1,500
TOTAL: Anchorage Sports & Recreation Facilities			29,450	4,300	0	33,750
CATEGORY: Anchorage Parks & Trails						
1997	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	500	0	500
1997	COASTAL TRAIL - NORTH EXTENSION	2	0	0	1,000	1,000
1997	CAMPBELL CREEK TRAIL	3	0	0	2,000	2,000
1997	FAR NORTH/HILLSIDE PARK	4	0	230	0	230
1997	KINCAID/POINT CAMPBELL PARK	5	0	250	0	250
1997	RUTH ARCAND PARK	6	0	380	0	380
1997	NUNAKA VALLEY	7	0	150	0	150
1997	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	8	0	150	0	150
1997	LYN ARY PARK	9	0	60	0	60
1997	DAVID GREEN PARK	10	0	75	0	75
1997	TOWN SQUARE PARK	11	0	135	100	235
1997	TIKISHLA PARK	12	0	125	0	125
1997	VALLEY OF THE MOON PARK	13	0	80	0	80
1997	RUSSIAN JACK SPRINGS PARK	14	0	250	0	250
1997	CENTENNIAL PARK	15	0	120	0	120
1997	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	16	0	125	0	125
1997	GOOSE LAKE PARK	17	0	195	0	195
1997	RICHARDSON VISTA PARK	18	0	75	0	75
1997	POP CARR PARK	19	0	100	0	100
1997	LLOYD STEELE PARK	20	0	100	0	100
1997	POINT WORONZOF PARK	21	0	150	0	150
1997	EARL & MURIEL KING PARK	22	0	55	0	55
1997	GLADYS WOOD PARK	23	0	100	0	100
1997	RED BRIDGE PARK	24	0	75	0	75
1997	ELDERBERRY PARK	25	0	90	0	90
1997	DAVIS PARK	26	0	50	0	50
1997	MINNESOTA PARK	27	0	125	0	125
1997	CHARLES SMITH MEMORIAL PARK	28	0	75	0	75
1997	BROTHERHOOD/SISTERHOOD PARK	29	0	75	0	75
TOTAL: Anchorage Parks & Trails			0	3,895	3,100	6,995
CATEGORY: E.R./Chugiak Parks & Trails						
1997	LORETTA FRENCH PARK	1	0	300	0	300
1997	SCHROEDER PARK	2	0	40	0	40
1997	PETERS CREEK PARK	3	0	470	0	470
TOTAL: E.R./Chugiak Parks & Trails			0	810	0	810
CATEGORY: Girdwood Parks & Trails						
1997	GIRDWOOD FOREST FAIR PARK	1	0	40	0	40
1997	GIRDWOOD BASKETBALL COURT	2	0	45	0	45
TOTAL: Girdwood Parks & Trails			0	85	0	85
CATEGORY: Park Acquisition						
1997	MEADOW (68TH SED. POND) PARK EXPANSION	1	0	300	0	300
1997	OLD SEWARD AREA PARK	2	0	300	0	300
TOTAL: Park Acquisition			0	600	0	600

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

Page 8-6

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Greenbelt Acquisition						
1997	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
1997	FISH CREEK GREENBELT ACQUISITION	2	0	150	0	150
1997	RABBIT CREEK GREENBELT ACQUISITION	3	0	150	0	150
TOTAL: Greenbelt Acquisition			0	450	0	450
CATEGORY: Museum						
1997	MUSEUM SHELVING AND EQUIPMENT	1	0	143	0	143
1997	MUSEUM/ARCTIC STUDIES CENTER FACILITY	2	0	205	0	205
TOTAL: Museum			0	348	0	348
TOTAL FOR 1997			29,450	10,488	3,100	43,038
CATEGORY: Anchorage Sports & Recreation Facilities						
1998	ANCHORAGE SPORTS CENTER	1	0	2,500	0	2,500
1998	CHESTER CREEK SPORTS COMPLEX (MULCAHY)	2	250	0	0	250
TOTAL: Anchorage Sports & Recreation Facilities			250	2,500	0	2,750
CATEGORY: Anchorage Parks & Trails						
1998	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	500	0	0	500
1998	CHESTER CREEK TRAIL IMPROVEMENTS	2	0	0	700	700
1998	COASTAL TRAIL - SOUTH EXTENSION	3	0	0	2,000	2,000
1998	FAR NORTH/HILLSIDE PARK	4	300	0	0	300
1998	KINCAID/POINT CAMPBELL PARK	5	320	0	0	320
1998	EASTCHESTER PARK	6	150	0	0	150
1998	TIKISHLA PARK	7	170	0	0	170
1998	JEWEL LAKE PARK	8	0	115	0	115
1998	BANCROFT PARK (CALAIS PROPERTY)	9	250	0	0	250
1998	GOOSE LAKE PARK	10	120	0	0	120
1998	DELONG LAKE PARK	11	100	0	0	100
1998	LORE ROAD PARK	12	155	0	0	155
1998	SPENARD BEACH PARK	13	50	0	0	50
1998	EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK	14	40	0	0	40
1998	NADINE PARK	15	50	0	0	50
1998	ALDERWOOD PARK	16	75	0	0	75
1998	NICHOLS PARK	17	100	0	0	100
1998	WILSON STREET PARK	18	50	0	0	50
1998	SAND LAKE PARK	19	50	0	0	50
1998	BAXTER BOG PARK	20	50	0	0	50
1998	BAYSHORE DRIVE PARK (TRACT J-1A)	21	100	0	0	100
1998	GOVERNMENT HILL PARKS	22	140	0	0	140
1998	ROOSEVELT PARK	23	75	0	0	75
TOTAL: Anchorage Parks & Trails			2,845	115	2,700	5,660
CATEGORY: E.R./Chugiak Parks & Trails						
1998	LORETTA FRENCH PARK	1	0	400	0	400
1998	PETERS CREEK PARK	2	0	217	0	217
TOTAL: E.R./Chugiak Parks & Trails			0	617	0	617
CATEGORY: Park Acquisition						
1998	TIKISHLA PARK ACCESS	1	0	100	0	100
1998	NORTHEAST ANCHORAGE NEIGHBORHOOD PARK	2	0	400	0	400
TOTAL: Park Acquisition			0	500	0	500
CATEGORY: Greenbelt Acquisition						
1998	FISH CREEK GREENBELT ACQUISITION	1	0	200	0	200

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

Page 8-7

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	LITTLE RABBIT CREEK GREENBELT ACQUISITION	2	0	150	0	150
1998	RABBIT CREEK GREENBELT ACQUISITION	3	0	200	0	200
TOTAL: Greenbelt Acquisition			0	550	0	550
CATEGORY: Museum						
1998	MUSEUM SHELVING AND EQUIPMENT	1	0	11	0	11
1998	MUSEUM/ARCTIC STUDIES CENTER FACILITY	2	0	1,030	0	1,030
TOTAL: Museum			0	1,041	0	1,041
TOTAL FOR 1998			3,095	5,323	2,700	11,118
CATEGORY: Anchorage Sports & Recreation Facilities						
1999	CHESTER CREEK SPORTS COMPLEX (MULCAHY)	1	0	400	0	400
1999	JAVIER DE LA VEGA SPORTS FIELDS	2	0	350	0	350
TOTAL: Anchorage Sports & Recreation Facilities			0	750	0	750
CATEGORY: Anchorage Parks & Trails						
1999	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	500	0	500
1999	CHESTER CREEK TRAIL IMPROVEMENTS	2	0	0	150	150
1999	FAR NORTH/HILLSIDE PARK	3	0	490	0	490
1999	CAMPBELL CREEK TRAIL	4	0	500	0	500
1999	KINCAID/POINT CAMPBELL PARK	5	0	200	0	200
1999	JADE STREET PARK	6	0	150	0	150
1999	EASTCHESTER PARK	7	0	100	0	100
1999	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	8	0	135	0	135
1999	RUSSIAN JACK SPRINGS PARK	9	0	100	0	100
1999	CENTENNIAL PARK	10	0	200	0	200
1999	GOOSE LAKE PARK	11	0	150	0	150
1999	BALTO SEPPALA PARK	12	0	100	0	100
1999	SPENARD BEACH PARK	13	0	195	0	195
1999	BARBARA STREET PARK	14	0	75	0	75
1999	CAMPBELL PARK	15	0	95	0	95
1999	CHENEY LAKE PARK	16	0	250	0	250
1999	CREEKSIDE PARK	17	0	125	0	125
1999	AL MILLER MEMORIAL PARK	18	0	145	0	145
1999	COPE PARK	19	0	100	0	100
TOTAL: Anchorage Parks & Trails			0	3,610	150	3,760
CATEGORY: E.R./Chugiak Parks & Trails						
1999	MOUTH OF PETERS CREEK	1	0	463	0	463
TOTAL: E.R./Chugiak Parks & Trails			0	463	0	463
CATEGORY: Girdwood Parks & Trails						
1999	GIRDWOOD COMMUNITY RECREATION CENTER	1	0	175	0	175
1999	ALYESKA SOCCER FIELD	2	0	110	0	110
TOTAL: Girdwood Parks & Trails			0	285	0	285
CATEGORY: Park Acquisition						
1999	SAND LAKE ACQUISITION	1	0	350	0	350
TOTAL: Park Acquisition			0	350	0	350
CATEGORY: Greenbelt Acquisition						
1999	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
1999	FISH CREEK GREENBELT ACQUISITION	2	0	200	0	200
1999	RABBIT CREEK GREENBELT ACQUISITION	3	0	200	0	200
TOTAL: Greenbelt Acquisition			0	550	0	550
TOTAL FOR 1999			0	6,088	150	6,458

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

Page 8-8

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities						
2000	CHESTER CREEK SPORTS COMPLEX (MULCAHY)	1	850	0	0	850
TOTAL: Anchorage Sports & Recreation Facilities			850	0	0	850
CATEGORY: Anchorage Parks & Trails						
2000	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	600	0	0	600
2000	CHESTER CREEK TRAIL IMPROVEMENTS	2	0	0	1,500	1,500
2000	KINCAID/POINT CAMPBELL PARK	3	275	0	0	275
2000	RUTH ARCAND PARK	4	250	0	0	250
2000	NUNAKA VALLEY	5	180	0	0	180
2000	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	6	500	0	0	500
2000	LYN ARY PARK	7	200	0	0	200
2000	TIKISHLA PARK	8	150	0	0	150
2000	VALLEY OF THE MOON PARK	9	125	0	0	125
2000	RUSSIAN JACK SPRINGS PARK	10	250	0	0	250
2000	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	11	50	0	0	50
2000	WINCHESTER HEIGHTS PARK	12	150	0	0	150
2000	GOOSE LAKE PARK	13	150	0	0	150
2000	BALTO SEPPALA PARK	14	75	0	0	75
2000	ELDERBERRY PARK	15	45	0	0	45
2000	DIDLIKA PARK	16	75	0	0	75
2000	LINDEN PARK	17	150	0	0	150
2000	68TH AVENUE NEIGHBORHOOD PARK	18	225	0	0	225
2000	CHESTER VALLEY PARK	19	200	0	0	200
2000	PIONEER PARK	20	100	0	0	100
TOTAL: Anchorage Parks & Trails			3,750	0	1,500	5,250
CATEGORY: E.R./Chugiak Parks & Trails						
2000	LORETTA FRENCH PARK	1	0	250	0	250
2000	EDMONDS LAKE/MIRROR LAKE	2	0	97	0	97
TOTAL: E.R./Chugiak Parks & Trails			0	347	0	347
CATEGORY: Girdwood Parks & Trails						
2000	GIRDWOOD BALLFIELD	1	0	100	0	100
2000	GIRDWOOD TOWN SQUARE PARK	1	0	35	0	35
TOTAL: Girdwood Parks & Trails			0	135	0	135
CATEGORY: Park Acquisition						
2000	EQUESTRIAN HEIGHTS PARK	1	0	250	0	250
TOTAL: Park Acquisition			0	250	0	250
CATEGORY: Greenbelt Acquisition						
2000	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
2000	POTTERS CREEK GREENBELT ACQUISITION	2	0	200	0	200
TOTAL: Greenbelt Acquisition			0	350	0	350
TOTAL FOR 2000			4,600	1,082	1,500	7,182
CATEGORY: Anchorage Sports & Recreation Facilities						
2001	SPENARD RECREATION CENTER ADDITION	1	0	750	0	750
TOTAL: Anchorage Sports & Recreation Facilities			0	750	0	750
CATEGORY: Anchorage Parks & Trails						
2001	FAR NORTH/HILLSIDE PARK	1	0	350	0	350
2001	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	2	0	250	0	250
2001	CHESTER CREEK TRAIL IMPROVEMENTS	3	0	300	0	300
2001	LYN ARY PARK	4	0	125	0	125

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

Page 8-9

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
2001	RUSSIAN JACK SPRINGS PARK	5	0	200	0	200
2001	SAND LAKE PARK	6	0	275	0	275
2001	PARK MAINTENANCE SHOP	7	0	600	0	600
2001	TIMBERLANE PARK	8	0	280	0	280
2001	MOEN PARK	9	0	100	0	100
2001	VALLEY STREET PARK	10	0	85	0	85
2001	STONEGATE PARK	11	0	125	0	125
2001	TAKU SCHOOL PARK	12	0	250	0	250
2001	TURPIN PARK	13	0	70	0	70
2001	SPRINGER PARK	14	0	90	0	90
2001	OLD SEWARD AREA PARK	15	0	200	0	200
2001	CONNORS LAKE PARK	16	0	75	0	75
TOTAL: Anchorage Parks & Trails			0	3,375	0	3,375
CATEGORY: E.R./Chugiak Parks & Trails						
2001	LORETTA FRENCH PARK	1	0	400	0	400
TOTAL: E.R./Chugiak Parks & Trails			0	400	0	400
CATEGORY: Park Acquisition						
2001	COPE PARK ADDITION	1	0	150	0	150
TOTAL: Park Acquisition			0	150	0	150
CATEGORY: Greenbelt Acquisition						
2001	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	200	0	200
TOTAL: Greenbelt Acquisition			0	200	0	200
TOTAL FOR 2001			0	4,875	0	4,875
TOTAL FOR ALL YEARS:			44,040	36,639	10,770	91,449

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE SPORTS CENTER Multi-year project costs are estimated without the benefit of final engineering and design. Construction costs may be reduced once the cost estimates are further refined. Multi-year project is planned to include:</p> <p>Indoor Facilities:</p> <ul style="list-style-type: none"> - Running track with infield space for field events and possibly basketball/volleyball - Football/soccer field - 2 regulation, NHL-sized ice rinks with spectator seating - retractable seating at indoor field for 5,000-7,500 - elevated jog/run/walk track - locker rooms, showers, concessions, storage space, and parking <p>Outdoor Facilities:</p> <ul style="list-style-type: none"> - 4 adult-sized softball fields - 4 regulation baseball fields - 4 multi-use fields (football, soccer, rugby, field hockey) - snowmobile safety/education site - parking <p style="text-align: center;">(Continued on Next Page)</p>	<p>S= 2,500 B= 3,100</p>	<p>0.0 270.3</p>	<p>Community-wide</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE SPORTS CENTER (Continued) PROJECT TIMELINE: 1995 - Prepare architectural concept and models for public information; make final site selection. Previously appropriated funds will be used (1995 State grant and 1991 and 1995 voter-approved bonds). 1996 - Acquire or prepare land; final design contract awarded. 1997 - Final design completed; site preparation and infrastructure improvements; final construction contract awarded; construction begins. 1998 - Construction continues. 1999 - Completion anticipated in late summer.</p> <p>CHESTER CREEK SPORTS COMPLEX (MULCAHY) 1996 Replace Mulcahy Baseball Stadium scoreboard and upgrade grandstands, lighting, pigeon netting and storage containers, lockerrooms and facilities. 1997 Upgrade Anchorage Football Stadium with (Continued on Next Page)</p>	B= 565	0.0 49.3	Community-wide Fairview
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CHESTER CREEK SPORTS COMPLEX (MULCAHY) (Continued) covered grandstands. 1998 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1999 Provide new Mulcahy area tennis courts. 2000 Make improvements to include Anchorage Stadium artificial turf replacement and track and field improvements.</p> <p>SPORTS FIELDS IMPROVEMENTS Install waterlines and make needed upgrades to existing sports fields and facilities.</p> <p>SCHOOL SPORTS FIELDS UPGRADES Make improvements to school district play-fields in support of cooperative multi-use of ASD outdoor sports and recreation facilities.</p> <p>JAVIER DE LA VEGA SPORTS FIELDS 1996 Supplement local bond funds to improve parking area and sports fields. 1999 Construct restroom and change facility, and connect Javier de la Vega Park to (Continued on Next Page)</p>	<p>B= 425</p> <p>B= 300</p> <p>S= 75</p>	<p>15.0 37.1</p> <p>0.0 26.2</p>	<p>Areawide</p> <p>Areawide</p> <p>Sand Lake</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>JAVIER DE LA VEGA SPORTS FIELDS (Continued) Connors Lake Park with a trail.</p> <p>WEST HIGH COMMUNITY POOL IMPROVEMENTS Funds would be used to rehabilitate pool to accommodate installation of a waterslide. Project includes purchase and installation of waterslide and related pool improvements.</p> <p>ANCHORAGE SKATEBOARD PARK JOINT VENTURE Plan and construct a skateboard use area in the downtown vicinity. "Other" funding shown will include the following: at least \$15,000 in cash or contributed materials, and \$30,000 in contributed labor.</p> <p>NORTHEAST COMMUNITY CENTER Funds would be used to study the feasibility and evaluate options for providing recreational facilities for the northeast Anchorage area. Schematic site and facility design would follow as appropriate.</p>	<p>B= 150</p> <p>B= 30 O= 45</p> <p>S= 50</p>	<p>0.0 13.1</p> <p>7.5 2.6</p>	<p>Spenard</p> <p>Downtown Fairview</p> <p>Airport Heights Northeast Russian Jack Park Scenic Park Area University Area</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MOUNTAIN VIEW RECREATION CENTER Funds would be used to conduct a feasibility study to evaluate options for providing recreation facilities for the Mtn. View area. Schematic site and facility design would follow as appropriate. Construction funding would be determined following completion of design.</p> <p>SPENARD RECREATION CENTER Purchase weight training machine and equipment upgrades.</p> <p>NORTHEAST COMMUNITY CENTER Site selection with Anchorage School District in 1996. Design and construction to begin in 1997.</p>	<p>S= 350 B= 150</p> <p>S= 25</p> <p>B= 50</p>	<p>0.0 13.1</p> <p>0.0 4.4</p>	<p>Airport Heights Fairview Mountain View</p> <p>Spenard</p> <p>Airport Heights Northeast Russian Jack Park Scenic Park Area University Area</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1996 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 3,000 B= 4,770 O= 45		
Category Total	7,815	22.5 416.1	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Facilities Improvements Renovate and improve existing parks and facilities to improve barrier-free access: regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier free play equipment that meets Consumer Product Safety Commission (CPSC) guidelines. A \$350,000 matching state grant will be requested in 1996 through the Governor's Matching Grant Program.	S= 350 B= 150	0.0 13.1	Areawide
COASTAL TRAIL - NORTH EXTENSION 1996 Construct Phase I trail extension north from downtown to Eagle River (Glenn Highway trail @ Boniface (approx. 4 miles) including grade separated crossings at the Alaska Railroad, Post Road and Reeve Blvd. 1997 Construct Phase II trail extension north from downtown to Eagle River (Glenn Highway trail @ Boniface (approx. 4 miles) including grade separated crossings at the (Continued on Next Page)	D= 300 F= 1,200	19.2 0.0	Community-wide
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>COASTAL TRAIL - NORTH EXTENSION (Continued) Alaska Railroad, Post Road and Reeve Blvd.</p> <p>COASTAL TRAIL - SOUTH EXTENSION 1996 Study and design extension south from Kincaid Park to Potter Marsh (approx. 6 miles). 1998 Construct section from Kincaid Park to Potter Marsh (approx. 6 miles).</p> <p>EARTHQUAKE PARK INTERPRETIVE TRAIL Upgrade the interpretive kiosk and trail, visitor parking, public area facilities, and road signs for this historically significant site.</p> <p>ANCHORAGE PARKS & RECREATION COMMUNICATIONS UPGRADE Provide for upgrade of trunked radio and telephone system to support emergency management preparedness requirements.</p>	<p>D= 60 F= 240</p> <p>D= 80 F= 320</p> <p>B= 150</p>	<p>7.5 0.0</p> <p>0.0 13.1</p>	<p>Community-wide</p> <p>Turnagain</p> <p>Areawide</p>
		1996	

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assnt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>FAR NORTH/HILLSIDE PARK 1996 Construct a second grade separated trail crossing at Campbell Airstrip Road with ISTEPA funding. 1997 Continue trail improvements including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1998 Pave trailhead parking lots, improve trails, bridges and connections. 1999 Upgrade ski jumps and parking areas and extend trail lighting. 2001 Develop community park and trailhead off Abbott Loop Road per park master plan.</p>	<p>D= 110 F= 440</p>	<p>5.2 0.0</p>	<p>Abbott Loop Basher Hillside East Mid-Hillside Scenic Park Area University Area</p>
<p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage, and provide electric service to west end of Delaney Park.</p>	<p>S= 70</p>		<p>Downtown</p>
<p>FOLKER PARK Construct playground and picnic facilities in response to community request.</p>	<p>S= 35</p>	<p>2.1 0.0</p>	<p>University Area</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	Category Anchorage Parks & Trails	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PROJECT TITLE AND DESCRIPTION			
<p>KINCAID/POINT CAMPBELL PARK 1996 Continue with improvements to Motocross staging area, Jodhpur Road Ski Trailroad and parking; and biathlon lighting and trails started with 1995 bond funding. Upgrade waxing bunker/multi-use warming facility to meet fire/safety requirements.</p> <p>1997 Provide new control gates, upgrade sports fields, and improve biathlon area.</p> <p>1998 Renovate the chalet and annex, light 5 kilometers of the Mize beginner loop, make amphitheater improvements and construct an outdoor ice skating area.</p> <p>1999 Revegetate the sand dune and make additional improvements to the staging area at the Motocross area.</p> <p>2000 Topsoil and seed the Hundeplatz and other multi-use sport fields.</p> <p>RUTH ARCAND PARK 1996 Continue improvements to help complete the Abbott-D-Rabbit facility including completion of a master development plan, and construction of landscaping and parking (Continued on Next Page)</p>	S= 440 B= 550	8.5 48.0	Areawide
	S= 40	2.5 0.0	Abbott Loop
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>RUTH ARCAND PARK (Continued) improvements. 1997 Continue improvements to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 2000 Add second picnic area and shelter including electrical service and additional parking.</p> <p>NUNAKA VALLEY 1996 Enlarge and improve playground, bury overhead wires, rehabilitate facilities south tennis courts as begun with local 1995 bonds. 1997 Pave existing paths and parking lots. 2000 Reconstruct north tennis courts and construct picnic shelter.</p> <p>STORCK PARK Supplement local, 1995 bond funds to provide park improvements to include an increase in parking area, provision of irrigation and a (Continued on Next Page)</p>	<p>S= 55</p> <p>S= 40</p>	<p>2.0 0.0</p>	<p>Northeast</p> <p>Rabbit Creek</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>STORCK PARK (Continued) trail to Bear Valley Elementary School, and improvements to turf, play and picnic areas.</p> <p>FAIRVIEW LIONS (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping. (Anticipated funding from CDBG.)</p> <p>JADE STREET PARK 1996 Upgrade parking lot, construct shelter, develop tot lot and make sports fields improvements. 1999 Complete parking lot and upgrade ballfields.</p> <p>NORTH/SOUTH TRAIL A/C CORRIDOR STUDY/DEVELOP Undertake a study of a north/south trail corridor, from Downtown to South Anchorage within the vicinity of A-C streets.</p>	<p>F= 50</p> <p>S= 45</p> <p>S= 50</p>	<p>2.5 0.0</p> <p>2.2 0.0</p>	<p>Fairview</p> <p>Sand Lake</p> <p>Areawide</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EASTCHESTER PARK 1996 Develop a tot lot and picnic area at Hillstrand Pond. 1998 Construct a picnic shelter and foot-bridge east of Seward Highway. 1999 Upgrade soccer field and facilities.	S= 45	2.2 0.0	Rogers Park
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1996 Pave parking lot at the Coastal Trailhead. 1997 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1999 Construct picnic area with shelter at Westchester Lagoon. 2000 Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.	S= 20		Spenard
GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER Plan and develop a snowmobile trail in the Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River (Continued on Next Page)	S= 150		Areawide
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER (Continued) Valley campground. Any development outside of the Anchorage Parks and Recreation Service Area would be funded from funds other than the Anchorage Parks and Recreation general obligation bonds. (See E.R./Chugiak Parks & Trails section for Eagle River portion of project.)</p> <p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.</p> <p>LYN ARY PARK 1996 Continue with upgrading of turf and playground equipment, supplementing bonds. 1997 Light park pathways. 2000 Reconstruct tennis courts and improve ballfield, playground and parking. 2001 Construct picnic area and shelter.</p>	<p>S= 60</p> <p>S= 20</p>	<p>2.0 0.0</p>	<p>Sand Lake</p> <p>Turnagain</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and maintainable routes. This request provides a match to local 1995 bonds being utilized for the project.	S= 25	1.2 0.0	Fairview
TOWN SQUARE PARK 1996 Complete hardscape and landscape improvements. Includes funds from private donations through the Downtown Anchorage Association which has contributed \$438,000 for this project through 1994. 1997 Continue with tree planting along walkways and construct fountain with funds received from private sources.	S= 80 O= 50	2.0 0.0	Downtown
TIKISHLA PARK 1996 Continue park improvements including ballfield fencing and dugout reconstruction, tennis courts, paved parking lot, and hockey dasher boards. Match to 1995 bonds. (Continued on Next Page)	S= 40	2.0 0.0	Airport Heights
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TIKISHLA PARK (Continued)</p> <p>1997 Construct gravel ski trail connection to the south Anchor Park neighborhood.</p> <p>1998 Construct gravel ski trail loop connection to the Chester Creek Trail.</p> <p>2000 Expand, upgrade and light trail connections.</p> <p>VALLEY OF THE MOON PARK</p> <p>1996 Contine to pave paths and upgrade 'C' Street community gardens and playground equipment, supplementing local, 1995 bonds.</p> <p>1997 Upgrade ballfield, and make playfield and parking improvements.</p> <p>2000 Upgrade picnic area and shelter.</p> <p>JEWEL LAKE PARK</p> <p>1996 Continue playground and facility improvements including lifeguard station rehabilitation by providing match to bonds.</p> <p>1998 Construct trail connections to adjacent areas, add lighting and upgrade ballfield.</p>	<p>S= 50</p> <p>S= 30</p>	<p>2.5</p> <p>0.0</p>	<p>South Addition</p> <p>Sand Lake</p>
			1996

MUNICIPALITY OF ANCHORAGE 1996 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>RUSSIAN JACK SPRINGS PARK 1996 Add play equipment, add fencing, continue improvements to camper park, shop, paved trail and Chalet parking, golf course greens and park access for safety by supplementing local, 1995 bonds used for this project. 1997 Plan and construct two additional softball fields and continue parking improvements. 1999 Improve access to Girl Scout Day Camp area. 2000 Upgrade bike and ski trails, make trail lighting improvements, resurface tennis courts, and convert older courts to hockey rink. 2001 Upgrade golf, sledding and ski hill facilities.</p> <p>STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.</p>	<p>S= 75 B= 475</p> <p>S= 20</p>	<p>7.5 41.4</p>	<p>Community-wide</p> <p>Northeast</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CENTENNIAL PARK 1996 Provide water supply; upgrade camper park including new restroom, shower, and laundry; install bollards for vehicle access control by supplementing 1995 bonds. 1997 Construct playground and volleyball courts. 1999 Upgrade camper park.</p> <p>CASTLE HEIGHTS PARK Make playground and pathway improvements.</p> <p>BALTO SEPPALA PARK 1996 Rehabilitate and upgrade existing soccer fields, add water service, make sledding hill and parking lot improvements, and add pathway lighting. 1999 Construct a playground and picnic area with shelter. 2000 Construct an outdoor basketball court.</p> <p>BANCROFT PARK (CALAIS PROPERTY) 1996 Continue ballfield and pedestrian pathway improvements to provide safe access to (Continued on Next Page)</p>	<p>S= 145</p> <p>S= 15</p> <p>S= 100 B= 100</p> <p>S= 30</p>	<p>2.0 0.0</p> <p>7.5 8.7</p> <p>1.5 0.0</p>	<p>Community-wide</p> <p>University Area</p> <p>Turnagain</p> <p>Campbell Park</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BANCROFT PARK (CALAIS PROPERTY) (Continued) Tudor Elementary School, Bancroft Park and residential areas to the south and west. 1998 Develop picnic area, parking lot, and little league ballfields.</p> <p>ARNOLD MULDOON PARK Construct picnic and playfield facilities off Patterson Street.</p> <p>UNIVERSITY LAKE PARK Construct trail and access improvements.</p> <p>WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK 1996 Expand play area and provide buffer landscaping by supplementing local bonds. 1997 Develop trail system and provide bollards/fencing. 2000 Landscape park.</p> <p>CAMPBELL PARK 1996 Develop playground, trailhead and parking improvements. (Continued on Next Page)</p>	<p>B= 200</p> <p>S= 20</p> <p>S= 25</p> <p>B= 150</p>	<p>7.5 17.4</p> <p>1.0 0.0</p> <p>1.2 0.0</p> <p>7.5 13.1</p>	<p>Northeast Scenic Park Area</p> <p>University Area</p> <p>Northeast</p> <p>Campbell Park</p>
		1996	

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CAMPBELL PARK (Continued) 1999 Construct picnic area with shelter.</p> <p>TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.</p> <p>CARLSON PARK Continue with rehabilitaion of park facilites and play equipment to maximize safety and minimize maintenance costs for play area. Improvements matched by local, 1995 bonds.</p> <p>OCEANVIEW BLUFF PARK Supplement local, 1995 bonds to complete construction of trailhead parking and view point, sledding area, and safety and erosion control improvements.</p> <p>WINCHESTER HEIGHTS PARK 1996 Continue trails and park improvements. 2000 Construct playfield and sledding hill.</p>	<p>S= 45</p> <p>S= 20</p> <p>S= 30</p> <p>S= 20</p>	<p>2.2 0.0</p> <p>1.5 0.0</p> <p>1.0 0.0</p>	<p>Taku/Campbell</p> <p>Rogers Park</p> <p>Old Seward/Oceanview</p> <p>Abbott Loop</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
GOOSE LAKE PARK 1996 Complete the playground area on beach. 1997 Develop group picnic area with park shelter. 1998 Rehabilitate the bathhouse based on a building use plan. 1999 Light parking lot. 2000 Construct lake loop trail.	S= 15	1.0 0.0	University Area
FISH CREEK TRAIL (NORTHWOOD PARK) Complete construction of the trail connection along Fish Creek from Northwood Park to Spenard Road, providing a safe, maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.	S= 30	1.5 0.0	Turnagain
TOWNE EAST PARK Develop playground and picnic areas.	S= 30	1.5 0.0	Northeast
LYON'S PARK/MT VIEW RECREATION CENTER Complete picnic shelter installation and add park equipment. (Anticipated funding from CDBG.)	F= 100	7.5 0.0	Mountain View
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DELONG LAKE PARK 1996 Continue rehabilitation of existing dock and facilities, supplementing bonds. 1998 Develop picnic area with shelter.	S= 30		Sand Lake
MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS Rehabilitate and upgrade existing play equipment, benches and picnic tables.	S= 15		Government Hill
CONIFER PARK Facilities upgrade and improvements.	S= 25		Russian Jack Park
POP CARR PARK 1996 Rehabilitate existing facilities including play equipment in response to public request. 1997 Continue facilities rehabilitation including picnic shelter and upgrade area.	S= 30		Spenard
WICKERSHAM PARK Complete trail improvements, landscaping and play equipment additions begun with local, 1995 bonds.	S= 30	2.6 0.0	Campbell Park
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MIDTOWN PARK Supplement local, 1995 bonds to continue development of a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and pathways.	S= 15	1.0 0.0	Turnagain
LLOYD STEELE PARK 1996 Improve parking, sports fields, and upgrade the existing picnic shelter. 1997 Expand park and parking.	S= 30		Turnagain
FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH Continue rehabilitaion of this neighborhood park by supplementing local, 1995 bonds approved for the project.	S= 15		Fairview
FRONTIER LAND PARK Rehabilitate playground equipment.	S= 20		Downtown
LORE ROAD PARK 1996 Pave parking lot, add children's play area, providing match to local, 1995 bonds. 1998 Add landscaping, picnic shelter, fencing and irrigation and upgrade soccer field.	S= 20	1.0 0.0	Abbott Loop
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department	1996 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FAIRBANKS PARK Rehabilitate existing park facilities. (Anticipate funding from CDBG.)	F= 75		Fairview
WINDEMERE/BIRCHWOOD NEIGHBORHOOD PARK Land acquisition for park and recreational facilities.	S= 550		Campbell Park

Sub-Total(s)	S= 3,045 B= 1,775 D= 550 F= 2,425 O= 50		
Category Total	7,845	120.1 154.8	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>LORETTA FRENCH PARK 1996 Clear the area for ballfields and sledding at the south end of the park. Design two softball/baseball fields and adjacent parking; install water system for irrigation; and begin construction of ball fields and parking. (Funds are anticipated to come from sale of gravel removed during development.) 1997 Complete construction of two softball/baseball fields and parking area. Design two soccer fields if funds permit. 1998 Complete design and construction of two soccer fields and expanded parking area. 2000 Continue construction of park improvements as recommended in the park master plan to include concession area, picnic shelters, park lighting and signage. 2001 Design and construct additional play fields or facilities per master plan and community needs.</p>	0= 250	3.0 0.0	Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PETERS CREEK SPORTS FIELDS LAND ACQUISITION Purchase approximately 14 acres of land in the Peters Creek area to provide a site for development of soccer/sports fields.	S= 200		
GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE Plan and develop a snowmachine trail in the Glenn Highway right-of-way connecting Eagle River Valley Campground to Centennial Park campground in Anchorage. (See Anchorage Parks and Trails section for Anchorage portion of project.)	S= 62		Eagle River Valley
-----	-----	-----	-----
Sub-Total(s)	S= 262 O= 250		
Category Total	512	3.0 0.0	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD FOREST FAIR PARK 1996 Install new and upgrade existing playground equipment. Provide power to pavilion and lights to tennis courts and playground. Provide topsoil and seeding as necessary. 1997 Improve parking lot.	S= 60	7.5 0.0	Girdwood Valley
GIRDWOOD BALLFIELD COMPLEX ACQUISITION Acquire 15 acre parcel suitable for development of senior Little League ballfields.	S= 100		Girdwood Valley
GIRDWOOD TRAIL SYSTEM ACQUISITION 1996 Acquire property for development of trailheads in accordance with Anchorage Trails Plan.	S= 30		Girdwood Valley
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 40		Girdwood Valley
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 230		
Category Total	230	7.5 0.0	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Park Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MIDTOWN PARK EXPANSION Acquire additional properties to create a Midtown Park surrounding Loussac Library. -----	S= 583 B= 200 -----	2.6 17.4 -----	Spenard -----
Sub-Total(s)	S= 583 B= 200		
Category Total	783	2.6 17.4	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Greenbelt Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FISH CREEK GREENBELT ACQUISITION Continue acquisition of greenbelt along Fish Creek for water quality protection zones in conjunction with Public Works to rehabilitate stream and provide flood protection.	S= 35	2.6 0.0	Spenard Turnagain
RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.	B= 150	2.6 13.1	Hillside East Rabbit Creek

Sub-Total(s)	S= 35 B= 150		
Category Total	185	5.2 13.1	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to use advances in technology for increased access to library information sources, additional patron-directed services, improved library collection management and enhanced staff efficiency. Electronic reference sources canbe available for patrons at Loussac and branch libraries, at home or work. Use of graphical user interface technology can provide icon-based information searching for children and adults lacking literacy skills. Self check-out stations will promote independent library use. Adaptive technology will accomodate users experiencing disabilities. Improvements will improve service efficiency and information delivery to individuals and to Municipal, business and education users.</p>	<p>S= 415</p>	<p>72.7 0.0</p>	<p>Areawide</p>
<p>LIBRARY SHELVING AT MUNICIPAL LIBRARIES Replace old library shelving that does not meet safety and earthquake resistant requirements at Chugiak-Eagle River, Muldoon and Samson-Diamond Branch Libraries. Add (Continued on Next Page)</p>	<p>S= 350</p>		<p>Areawide</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY SHELVING AT MUNICIPAL LIBRARIES (Continued) compact shelving at Loussac Library to maximize storage capacity for growing collections.</p> <p>LIBRARY FURNITURE REPLACEMENT Replace furniture at Chugiak-Eagle River, Samson-Dimond and Muldoon Branch Libraries which has broken or deteriorated with intense public use and age.</p> <p>LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY Remodel circulation and entry area of Z.J. Loussac Library to better utilize space for increased collection size and more efficient public service. Remodel storage area to assure secure convenient archival of materials and provide additional staff work space.</p>	<p>S= 215</p> <p>S= 425</p>		<p>Bayshore/Klatt Eagle River Eagle River Valley University Area</p> <p>Areawide</p>
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 1,405		
Category Total	1,405	72.7 0.0	
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1996 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>MUSEUM SHELVING AND EQUIPMENT 1996 Acquire compact shelving for earthquake-resistant, secure and space-efficient storage of valued collection pieces of the of the Museum of History and Art and industrial shelving for garage storage; chairs in the art room; and provide a video projector for educational presentations. 1997 Acquire additional compact shelving for earthquake-resistant, secure and space-efficient storage of Museum collection works and replace the tilt-top tables for the art/classroom. 1998 Replace oak stacking chairs badly worn and damaged by heavy public use.</p> <p>MUSEUM/ARCTIC STUDIES CENTER SUPPORT Provide support to the Arctic Studies Center by providing furnishings; computer, office and lab research equipment; shelving and security devices for a new facility which will house the Arctic Studies Center and be jointly used by the Anchorage Museum of History and Art.</p>	S= 92		Areawide
	S= 211		Areawide
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department	1996 PROJECT COST (000's)	Category	
Cultural & Recreational Srvs.		Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 303		
Category Total	303	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 8,863 B= 6,895 D= 550 F= 2,425 O= 345		
Grand Total of Cultural & Recreational Srvs.	19,078	233.6 601.4	
			1996

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ANCHORAGE SPORTS CENTER Multi-year project costs are estimated without the benefit of final engineering and design. Construction costs may be reduced once the cost estimates are further refined. Multi-year project is planned to include: Indoor Facilities:</p> <ul style="list-style-type: none"> - Running track with infield space for field events and possibly basketball/volleyball - Football/soccer field - 2 regulation, NHL-sized ice rinks with spectator seating - retractable seating at indoor field for 5,000-7,500 - elevated jog/run/walk track - locker rooms, showers, concessions, storage space, and parking <p>Outdoor Facilities:</p> <ul style="list-style-type: none"> - 4 adult-sized softball fields - 4 regulation baseball fields - 4 multi-use fields (football, soccer, rugby, field hockey) - snowmobile safety/education site - parking <p style="text-align: center;">(Continued on Next Page)</p>	<p>S= 2,500 B= 3,100</p>	<p>S= 2,500 B= 29,000</p>	<p>S= 2,500</p>			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ANCHORAGE SPORTS CENTER (Continued) PROJECT TIMELINE:</p> <p>1995 - Prepare architectural concept and models for public information; make final site selection. Previously appropriated funds will be used (1995 State grant and 1991 and 1995 voter-approved bonds).</p> <p>1996 - Acquire or prepare land; final design contract awarded.</p> <p>1997 - Final design completed; site preparation and infrastructure improvements; final construction contract awarded; construction begins.</p> <p>1998 - Construction continues.</p> <p>1999 - Completion anticipated in late summer.</p>						
<p>CHESTER CREEK SPORTS COMPLEX (MULCAHY) 1996 Replace Mulcahy Baseball Stadium scoreboard and upgrade grandstands, lighting, pigeon netting and storage containers, lockerrooms and facilities. 1997 Upgrade Anchorage Football Stadium with (Continued on Next Page)</p>	B= 565	S= 750	B= 250	S= 400	B= 850	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CHESTER CREEK SPORTS COMPLEX (MULCAHY) (Continued) covered grandstands. 1998 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1999 Provide new Mulcahy area tennis courts. 2000 Make improvements to include Anchorage Stadium artificial turf replacement and track and field improvements.</p> <p>SPORTS FIELDS IMPROVEMENTS Install waterlines and make needed upgrades to existing sports fields and facilities.</p> <p>SCHOOL SPORTS FIELDS UPGRADES Make improvements to school district play-fields in support of cooperative multi-use of ASD outdoor sports and recreation facilities.</p> <p>JAVIER DE LA VEGA SPORTS FIELDS 1996 Supplement local bond funds to improve parking area and sports fields. 1999 Construct restroom and change facility, and connect Javier de la Vega Park to (Continued on Next Page)</p>						
	B= 425					
	B= 300					
	S= 75			S= 350		
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>JAVIER DE LA VEGA SPORTS FIELDS (Continued) Connors Lake Park with a trail.</p> <p>WEST HIGH COMMUNITY POOL IMPROVEMENTS Funds would be used to rehabilitate pool to accommodate installation of a waterslide. Project includes purchase and installation of waterslide and related pool improvements.</p> <p>ANCHORAGE SKATEBOARD PARK JOINT VENTURE Plan and construct a skateboard use area in the downtown vicinity. "Other" funding shown will include the following: at least \$15,000 in cash or contributed materials, and \$30,000 in contributed labor.</p> <p>NORTHEAST COMMUNITY CENTER Funds would be used to study the feasibility and evaluate options for providing recreational facilities for the northeast Anchorage area. Schematic site and facility design would follow as appropriate.</p>	<p>B= 150</p> <p>B= 30 O= 45</p> <p>S= 50</p>					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MOUNTAIN VIEW RECREATION CENTER Funds would be used to conduct a feasibility study to evaluate options for providing recreation facilities for the Mtn. View area. Schematic site and facility design would follow as appropriate. Construction funding would be determined following completion of design.</p> <p>SPENARD RECREATION CENTER Purchase weight training machine and equipment upgrades.</p> <p>NORTHEAST COMMUNITY CENTER Site selection with Anchorage School District in 1996. Design and construction to begin in 1997.</p> <p>SPENARD RECREATION CENTER ADDITION Construct additional facilities at the existing recreation center building.</p>	<p>S= 350 B= 150</p> <p>S= 25</p> <p>B= 50</p>	<p>S= 1,050 B= 450</p>				<p>S= 750</p>
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 3,000 B= 4,770 O= 45	S= 4,300 B= 29,450	S= 2,500 B= 250	S= 750	B= 850	S= 750
Category Total	7,815	33,750	2,750	750	850	750
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(008's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Facilities Improvements Renovate and improve existing parks and facilities to improve barrier-free access: regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier free play equipment that meets Consumer Product Safety Commission (CPSC) guidelines. A \$350,000 matching state grant will be requested in 1996 through the Governor's Matching Grant Program.</p> <p>COASTAL TRAIL - NORTH EXTENSION 1996 Construct Phase I trail extension north from downtown to Eagle River (Glenn Highway trail @ Boniface (approx. 4 miles) including grade separated crossings at the Alaska Railroad, Post Road and Reeve Blvd. 1997 Construct Phase II trail extension north from downtown to Eagle River (Glenn Highway trail @ Boniface (approx. 4 miles) including grade separated crossings at the (Continued on Next Page)</p>	<p>S= 350 B= 150</p> <p>D= 300 F= 1,200</p>	<p>S= 500</p> <p>D= 200 F= 800</p>	<p>B= 500</p>	<p>S= 500</p>	<p>B= 600</p>	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
COASTAL TRAIL - NORTH EXTENSION (Continued) Alaska Railroad, Post Road and Reeve Blvd.						
COASTAL TRAIL - SOUTH EXTENSION 1996 Study and design extension south from Kincaid Park to Potter Marsh (approx. 6 miles). 1998 Construct section from Kincaid Park to Potter Marsh (approx. 6 miles).	D= 60 F= 240		D= 400 F= 1,600			
EARTHQUAKE PARK INTERPRETIVE TRAIL Upgrade the interpretive kiosk and trail, visitor parking, public area facilities, and road signs for this historically significant site.	D= 80 F= 320					
ANCHORAGE PARKS & RECREATION COMMUNICATIONS UPGRADE Provide for upgrade of trunked radio and telephone system to support emergency management preparedness requirements.	B= 150					
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State D-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>FAR NORTH/HILLSIDE PARK 1996 Construct a second grade separated trail crossing at Campbell Airstrip Road with ISTEA funding. 1997 Continue trail improvements including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1998 Pave trailhead parking lots, improve trails, bridges and connections. 1999 Upgrade ski jumps and parking areas and extend trail lighting. 2001 Develop community park and trailhead off Abbott Loop Road per park master plan.</p> <p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage, and provide electric service to west end of Delaney Park.</p> <p>FOLKER PARK Construct playground and picnic facilities in response to community request.</p>	D= 110 F= 440	S= 230	B= 300	S= 490		S= 350
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>KINCAID/POINT CAMPBELL PARK 1996 Continue with improvements to Motocross staging area, Jodhpur Road Ski Trailroad and parking; and biathlon lighting and trails started with 1995 bond funding. Upgrade waxing bunker/multi-use warming facility to meet fire/safety requirements. 1997 Provide new control gates, upgrade sports fields, and improve biathlon area. 1998 Renovate the chalet and annex, light 5 kilometers of the Mize beginner loop, make amphitheater improvements and construct an outdoor ice skating area. 1999 Revegetate the sand dune and make additional improvements to the staging area at the Motocross area. 2000 Topsoil and seed the Hundeplatz and other multi-use sport fields.</p>	S= 440 B= 550	S= 250	B= 320	S= 200	B= 275	
<p>RUTH ARCAND PARK 1996 Continue improvements to help complete the Abbott-0-Rabbit facility including completion of a master development plan, and construction of landscaping and parking (Continued on Next Page)</p>	S= 40	S= 380			B= 250	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>RUTH ARCAND PARK (Continued) improvements. 1997 Continue improvements to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 2000 Add second picnic area and shelter including electrical service and additional parking.</p>						
<p>NUNAKA VALLEY 1996 Enlarge and improve playground, bury overhead wires, rehabilitate facilities south tennis courts as begun with local 1995 bonds. 1997 Pave existing paths and parking lots. 2000 Reconstruct north tennis courts and construct picnic shelter.</p>	S= 55	S= 150			B= 180	
<p>STORCK PARK Supplement local, 1995 bond funds to provide park improvements to include an increase in parking area, provision of irrigation and a (Continued on Next Page)</p>	S= 40					
					1996 - 2001	

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>STORCK PARK (Continued) trail to Bear Valley Elementary School, and improvements to turf, play and picnic areas.</p> <p>FAIRVIEW LIONS (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping. (Anticipated funding from CDBG.)</p> <p>JADE STREET PARK 1996 Upgrade parking lot, construct shelter, develop tot lot and make sports fields improvements. 1999 Complete parking lot and upgrade ballfields.</p> <p>NORTH/SOUTH TRAIL A/C CORRIDOR STUDY/DEVELOP Undertake a study of a north/south trail corridor, from Downtown to South Anchorage within the vicinity of A-C streets.</p> <p>EASTCHESTER PARK 1996 Develop a tot lot and picnic area at (Continued on Next Page)</p>	<p>F= 50</p> <p>S= 45</p> <p>S= 50</p> <p>S= 45</p>		<p>B= 150</p>	<p>S= 150</p> <p>S= 100</p>		
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.F. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>EASTCHESTER PARK (Continued) Hillstrand Pond. 1998 Construct a picnic shelter and foot-bridge east of Seward Highway. 1999 Upgrade soccer field and facilities.</p>						
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1996 Pave parking lot at the Coastal Trailhead. 1997 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1999 Construct picnic area with shelter at Westchester Lagoon. 2000 Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.</p>	S= 20	S= 150		S= 135	B= 500	S= 250
<p>GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER Plan and develop a snowmobile trail in the Glenn Highway right-of-way connecting Centennial Park campground to the Eagle River (Continued on Next Page)</p>	S= 150					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER (Continued) Valley campground. Any development outside of the Anchorage Parks and Recreation Service Area would be funded from funds other than the Anchorage Parks and Recreation general obligation bonds. (See E.R./Chugiak Parks & Trails section for Eagle River portion of project.)</p> <p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.</p> <p>LYN ARY PARK 1996 Continue with upgrading of turf and playground equipment, supplementing bonds. 1997 Light park pathways. 2000 Reconstruct tennis courts and improve ballfield, playground and parking. 2001 Construct picnic area and shelter.</p>	S= 60	S= 60			B= 200	S= 125
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and maintainable routes. This request provides a match to local 1995 bonds being utilized for the project.</p>	S= 25					
<p>TOWN SQUARE PARK 1996 Complete hardscape and landscape improvements. Includes funds from private donations through the Downtown Anchorage Association which has contributed \$438,000 for this project through 1994. 1997 Continue with tree planting along walkways and construct fountain with funds received from private sources.</p>	S= 80 O= 50	S= 135 O= 100				
<p>TIKISHLA PARK 1996 Continue park improvements including ballfield fencing and dugout reconstruction, tennis courts, paved parking lot, and hockey dasher boards. Match to 1995 bonds. (Continued on Next Page)</p>	S= 40	S= 125	B= 170		B= 150	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
TIKISHLA PARK (Continued) 1997 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1998 Construct gravel ski trail loop connection to the Chester Creek Trail. 2000 Expand, upgrade and light trail connections.						
VALLEY OF THE MOON PARK 1996 Contine to pave paths and upgrade 'C' Street community gardens and playground equipment, supplementing local, 1995 bonds. 1997 Upgrade ballfield, and make playfield and parking improvements. 2000 Upgrade picnic area and shelter.	S= 50	S= 80			B= 125	
JEWEL LAKE PARK 1996 Continue playground and facility improvements including lifeguard station rehabilitation by providing match to bonds. 1998 Construct trail connections to adjacent areas, add lighting and upgrade ballfield.	S= 30		S= 115			
					1996 - 2001	

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
CENTENNIAL PARK 1996 Provide water supply; upgrade camper park including new restroom, shower, and laundry; install bollards for vehicle access control by supplementing 1995 bonds. 1997 Construct playground and volleyball courts. 1999 Upgrade camper park.	S= 145	S= 120		S= 200		
CASTLE HEIGHTS PARK Make playground and pathway improvements.	S= 15					
BALTO SEPPALA PARK 1996 Rehabilitate and upgrade existing soccer fields, add water service, make sledding hill and parking lot improvements, and add pathway lighting. 1999 Construct a playground and picnic area with shelter. 2000 Construct an outdoor basketball court.	S= 100 B= 100			S= 100	B= 75	
BANCROFT PARK (CALAIS PROPERTY) 1996 Continue ballfield and pedestrian pathway improvements to provide safe access to (Continued on Next Page)	S= 30		B= 250			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>BANCROFT PARK (CALAIS PROPERTY) (Continued) Tudor Elementary School, Bancroft Park and residential areas to the south and west. 1998 Develop picnic area, parking lot, and little league ballfields.</p>						
<p>ARNOLD MULDOON PARK Construct picnic and playfield facilities off Patterson Street.</p>	B= 200					
<p>UNIVERSITY LAKE PARK Construct trail and access improvements.</p>	S= 20					
<p>WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK 1996 Expand play area and provide buffer landscaping by supplementing local bonds. 1997 Develop trail system and provide bollards/fencing. 2000 Landscape park.</p>	S= 25	S= 125			B= 50	
<p>CAMPBELL PARK 1996 Develop playground, trailhead and parking improvements. (Continued on Next Page)</p>	B= 150			S= 95		
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CAMPBELL PARK (Continued) 1999 Construct picnic area with shelter.</p> <p>TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.</p> <p>CARLSON PARK Continue with rehabilitaion of park facilites and play equipment to maximize safety and minimize maintenance costs for play area. Improvements matched by local, 1995 bonds.</p> <p>OCEANVIEW BLUFF PARK Supplement local, 1995 bonds to complete construction of trailhead parking and view point, sledding area, and safety and erosion control improvements.</p> <p>WINCHESTER HEIGHTS PARK 1996 Continue trails and park improvements. 2000 Construct playfield and sledding hill.</p>	<p>S= 45</p> <p>S= 20</p> <p>S= 30</p> <p>S= 20</p>				<p>B= 150</p>	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>GOOSE LAKE PARK 1996 Complete the playground area on beach. 1997 Develop group picnic area with park shelter. 1998 Rehabilitate the bathhouse based on a building use plan. 1999 Light parking lot. 2000 Construct lake loop trail.</p>	S= 15	S= 195	B= 120	S= 150	B= 150	
<p>FISH CREEK TRAIL (NORTHWOOD PARK) Complete construction of the trail connection along Fish Creek from Northwood Park to Spenard Road, providing a safe, maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.</p>	S= 30					
<p>TOWNE EAST PARK Develop playground and picnic areas.</p>	S= 30					
<p>LYON'S PARK/MT VIEW RECREATION CENTER Complete picnic shelter installation and add park equipment. (Anticipated funding from CDBG.)</p>	F= 100					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
DELONG LAKE PARK 1996 Continue rehabilitation of existing dock and facilities, supplementing bonds. 1998 Develop picnic area with shelter.	S= 30		B= 100			
MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS Rehabilitate and upgrade existing play equipment, benches and picnic tables.	S= 15					
CONIFER PARK Facilities upgrade and improvements.	S= 25					
POP CARR PARK 1996 Rehabilitate existing facilities including play equipment in response to public request. 1997 Continue facilities rehabilitation including picnic shelter and upgrade area.	S= 30	S= 100				
WICKERSHAM PARK Complete trail improvements, landscaping and play equipment additions begun with local, 1995 bonds.	S= 30					
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MIDTOWN PARK Supplement local, 1995 bonds to continue development of a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and pathways.</p>	S= 15					
<p>LLOYD STEELE PARK 1996 Improve parking, sports fields, and upgrade the existing picnic shelter. 1997 Expand park and parking.</p>	S= 30	S= 100				
<p>FAIRVIEW NEIGHBORHOOD PARK/LATOCHE & 12TH Continue rehabilitaion of this neighborhood park by supplementing local, 1995 bonds approved for the project.</p>	S= 15					
<p>FRONTIER LAND PARK Rehabilitate playground equipment.</p>	S= 20					
<p>LORE ROAD PARK 1996 Pave parking lot, add children's play area, providing match to local, 1995 bonds. 1998 Add landscaping, picnic shelter, fencing and irrigation and upgrade soccer field.</p>	S= 20		B= 155			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
FAIRBANKS PARK Rehabilitate existing park facilities. (Anticipate funding from CDBG.)	F= 75					
WINDEMERE/BIRCHWOOD NEIGHBORHOOD PARK Land acquisition for park and recreational facilities.	S= 550					
CAMPBELL CREEK TRAIL 1997 Construct trail connection to Tudor Road Crossing, and connect Campbell Trail to Tudor Road crossing (approximately 3 miles with grade separated crossings at Seward Highway and Lake Otis Parkway). 1999 Install trail lighting.		D= 400 F= 1,600		S= 500		
DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.		S= 75				
RICHARDSON VISTA PARK Upgrade facilities and add picnic area.		S= 75				
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
POINT WORONZOF PARK Rehabilitate parking area and place interpretive signage.		S= 150				
EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.		S= 55				
GLADYS WOOD PARK Develop playground and picnic facilities.		S= 100				
RED BRIDGE PARK Rehabilitate play equipment and facilities.		S= 75				
ELDERBERRY PARK 1997 Upgrade restrooms and landscaping. 2000 Improve walkways and retaining walls at the Oscar Anderson House.		S= 90			B= 45	
DAVIS PARK Construct picnic area with shelter.		S= 50				
MINNESOTA PARK Rehabilitate play equipment and facilities.		S= 125				
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
CHARLES SMITH MEMORIAL PARK Rehabilitate play equipment and facilities.		S= 75				
BROTHERHOOD/SISTERHOOD PARK Install water service and rehabilitate soccer field.		S= 75				
CHESTER CREEK TRAIL IMPROVEMENTS 1998 Construct paved trail connection to Tudor Road Crossing (approx. 2 miles) with ISTE A funding. 1999 Design the upgrade and enlargement of trail tunnels under Spenard Road and Minnesota Drive. 2000 Reconstruct trail tunnels under Spenard Road/Minnesota Drive. 2001 Trail lighting.			D= 140 F= 560	D= 30 F= 120	D= 300 F= 1,200	S= 300
SPENARD BEACH PARK 1998 Rehabilitate turf and playground areas. 1999 Upgrade beach and construct picnic shelter.			B= 50	S= 195		
					1996 - 2001	

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK Landscape and bollard perimeter of unmarked parkland behind Susitna Elementary School.			B= 40			
NADINE PARK Develop playground.			B= 50			
ALDERWOOD PARK Rehabilitate park including new play equipment.			B= 75			
NICHOLS PARK Upgrade park and its facilities.			B= 100			
WILSON STREET PARK Provide park shelter.			B= 50			
SAND LAKE PARK 1998 Improve park facilities and pathway. 2001 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.			B= 50			S= 275
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>BAXTER BOG PARK Construct trail connections between the interpretive loop trail and adjacent neighborhoods.</p> <p>BAYSHORE DRIVE PARK (TRACT J-1A) Construct landscape and picnic area improvements.</p> <p>GOVERNMENT HILL PARKS Develop trail connections and viewpoints and install playground equipment and landscaping.</p> <p>ROOSEVELT PARK Rehabilitate play equipment and facilities.</p> <p>BARBARA STREET PARK Rehabilitate play equipment and facilities.</p> <p>CHENEY LAKE PARK Expand playground and picnic facilities, and provide park lighting, and pathways.</p>			<p>B= 50</p> <p>B= 100</p> <p>B= 140</p> <p>B= 75</p>	<p>S= 75</p> <p>S= 250</p>		
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
CREEKSIDE PARK Construct picnic area, provide lighting and additional play equipment.				S= 125		
AL MILLER MEMORIAL PARK Improve park grading, landscaping, play equipment and picnic facilities.				S= 145		
COPE PARK Rehabilitate play equipment and facilities.				S= 100		
DIDLIKA PARK Rehabilitate equipment and facilities.					B= 75	
LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.					B= 150	
68TH AVENUE NEIGHBORHOOD PARK Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.					B= 225	
CHESTER VALLEY PARK Upgrade park pathways and construct two new (Continued on Next Page)					B= 200	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CHESTER VALLEY PARK (Continued) trail bridges across Chester Creek between Baxter Road and Patterson Drive.</p> <p>PIONEER PARK Provide walkway access and playground improvements.</p> <p>PARK MAINTENANCE SHOP Construct new and rehabilitate existing maintenance facilities.</p> <p>TIMBERLANE PARK Develop playfield and tot lot.</p> <p>MOEN PARK Develop parking and picnic facilities.</p> <p>VALLEY STREET PARK Provide access, trails, and waterfront improvements.</p>					B= 100	
						S= 600
						S= 280
						S= 100
						S= 85
					1996 - 2001	

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
STONEGATE PARK Construct children's play facilities, pathways and landscaping.						S= 125
TAKU SCHOOL PARK Construct tennis courts and play field.						S= 250
TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.						S= 70
SPRINGER PARK Develop a new group picnic area with park shelter and ballfield backstop.						S= 90
OLD SEWARD AREA PARK Develop playfield, picnic and play areas.						S= 200
CONNORS LAKE PARK Parking lot/trailhead improvements.						S= 75
					1996 - 2001	

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 3,045 B= 1,775 D= 550 F= 2,425 O= 50	S= 3,895 D= 600 F= 2,400 O= 100	S= 115 B= 2,845 D= 540 F= 2,160	S= 3,610 D= 30 F= 120	B= 3,750 D= 300 F= 1,200	S= 3,375
Category Total	7,845	6,995	5,660	3,760	5,250	3,375
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>LORETTA FRENCH PARK</p> <p>1996 Clear the area for ballfields and sledding at the south end of the park. Design two softball/baseball fields and adjacent parking; install water system for irrigation; and begin construction of ball fields and parking. (Funds are anticipated to come from sale of gravel removed during development.)</p> <p>1997 Complete construction of two softball/baseball fields and parking area. Design two soccer fields if funds permit.</p> <p>1998 Complete design and construction of two soccer fields and expanded parking area.</p> <p>2000 Continue construction of park improvements as recommended in the park master plan to include concession area, picnic shelters, park lighting and signage.</p> <p>2001 Design and construct additional play fields or facilities per master plan and community needs.</p>	0= 250	S= 300	S= 400		S= 250	S= 400
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
PETERS CREEK SPORTS FIELDS LAND ACQUISITION Purchase approximately 14 acres of land in the Peters Creek area to provide a site for development of soccer/sports fields.	S= 200					
GLENN HIGHWAY SNOWMOBILE TRAIL-EAGLE RIVER TO ANCHORAGE Plan and develop a snowmachine trail in the Glenn Highway right-of-way connecting Eagle River Valley Campground to Centennial Park campground in Anchorage. (See Anchorage Parks and Trails section for Anchorage portion of project.)	S= 62					
SCHROEDER PARK Continue development of Schroeder Community Park. Pave the parking lot, install bollards and horseshoe pits and volleyball court.		S= 40				
PETERS CREEK PARK 1997 Continue phase III improvements to include picnic and play areas, a nature trail, landscaping, and creek bank stabilization and revegetation. (Continued on Next Page)		S= 470	S= 217			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>PETERS CREEK PARK (Continued) 1998 Develop additional park facilities, specifically nature trails, as recommended in the Park Master Plan.</p> <p>MOUTH OF PETERS CREEK Design and construct trail system, and picnic and salmon viewing areas at the mouth of Peters Creek. Development will include a parking area at trail head.</p> <p>EDMONDS LAKE/MIRROR LAKE Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.</p>				S= 463		
					S= 97	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 262 O= 250	S= 810	S= 617	S= 463	S= 347	S= 400
Category Total	512	810	617	463	347	400
			1996 - 2001			

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
GIRDWOOD FOREST FAIR PARK 1996 Install new and upgrade existing playground equipment. Provide power to pavilion and lights to tennis courts and playground. Provide topsoil and seeding as necessary. 1997 Improve parking lot.	S= 60	S= 40				
GIRDWOOD BALLFIELD COMPLEX ACQUISITION Acquire 15 acre parcel suitable for development of senior Little League ballfields.	S= 100					
GIRDWOOD TRAIL SYSTEM ACQUISITION 1996 Acquire property for development of trailheads in accordance with Anchorage Trails Plan.	S= 30					
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 40					
GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair Park area.		S= 45				
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
GIRDWOOD COMMUNITY RECREATION CENTER Plan and design a community recreation center.				S= 175		
ALYESKA SOCCER FIELD Provide playground, parking, park furniture and landscaping.				S= 110		
GIRDWOOD BALLFIELD 2000 Develop second ballfield in complex.					S= 100	
GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.					S= 35	

Sub-Total(s)	S= 230	S= 85		S= 285	S= 135	
Category Total	230	85	0	285	135	0
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MIDTOWN PARK EXPANSION Acquire additional properties to create a Midtown Park surrounding Loussac Library.</p> <p>MEADOW (68TH SED. POND) PARK EXPANSION Acquire 10 acre tract to the north.</p> <p>OLD SEWARD AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.</p> <p>TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.</p> <p>NORTHEAST ANCHORAGE NEIGHBORHOOD PARK ACQUISITION Acquire 5 - 10 acres for a neighborhood park east of Muldoon and north of 6th Avenue, a this high density residential neighborhood with inadequate neighborhood park facilities.</p>	<p>S= 583 B= 200</p>	<p>S= 300</p> <p>S= 300</p>	<p>S= 100</p> <p>S= 400</p>			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
SAND LAKE ACQUISITION Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.				S= 350		
EQUESTRIAN HEIGHTS PARK Acquire 5-10 acres within Equestrian Heights Subdivision in the Rabbit Creek area for a neighborhood park.					S= 250	
COPE PARK ADDITION Acquire additional lots to expand this neighborhood park.						S= 150
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 583 B= 200	S= 600	S= 500	S= 350	S= 250	S= 150
Category Total	783	600	500	350	250	150
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
FISH CREEK GREENBELT ACQUISITION Continue acquisition of greenbelt along Fish Creek for water quality protection zones in conjunction with Public Works to rehabilitate stream and provide flood protection.	S= 35	S= 150	S= 200	S= 200		
RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.	B= 150	S= 150	S= 200	S= 200		
LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Little Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.		S= 150	S= 150	S= 150	S= 150	S= 200
POTTERS CREEK GREENBELT ACQUISITION Acquire greenbelt along Potters Creek for water quality protection zones to filter surface water prior to entry into creek.					S= 200	
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 35 B= 150	S= 450	S= 550	S= 550	S= 350	S= 200
Category Total	185	450	550	550	350	200
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to use advances in technology for increased access to library information sources, additional patron-directed services, improved library collection management and enhanced staff efficiency. Electronic reference sources can be available for patrons at Loussac and branch libraries, at home or work. Use of graphical user interface technology can provide icon-based information searching for children and adults lacking literacy skills. Self check-out stations will promote independent library use. Adaptive technology will accommodate users experiencing disabilities. Improvements will improve service efficiency and information delivery to individuals and to Municipal, business and education users.</p>	S= 415					
<p>LIBRARY SHELVING AT MUNICIPAL LIBRARIES Replace old library shelving that does not meet safety and earthquake resistant requirements at Chugiak-Eagle River, Muldoon and Samson-Diamond Branch Libraries. Add (Continued on Next Page)</p>	S= 350					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>LIBRARY SHELVING AT MUNICIPAL LIBRARIES (Continued) compact shelving at Loussac Library to maximize storage capacity for growing collections.</p> <p>LIBRARY FURNITURE REPLACEMENT Replace furniture at Chugiak-Eagle River, Samson-Diamond and Muldoon Branch Libraries which has broken or deteriorated with intense public use and age.</p> <p>LIBRARY REMODEL - Z. J. LOUSSAC LIBRARY Remodel circulation and entry area of Z.J. Loussac Library to better utilize space for increased collection size and more efficient public service. Remodel storage area to assure secure convenient archival of materials and provide additional staff work space.</p>	S= 215					
	S= 425					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 1,405					
Category Total	1,405	0	0	0	0	0
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MUSEUM SHELVING AND EQUIPMENT</p> <p>1996 Acquire compact shelving for earthquake-resistant, secure and space-efficient storage of valued collection pieces of the of the Museum of History and Art and industrial shelving for garage storage; chairs in the art room; and provide a video projector for educational presentations.</p> <p>1997 Acquire additional compact shelving for earthquake-resistant, secure and space-efficient storage of Museum collection works and replace the tilt-top tables for the art/classroom.</p> <p>1998 Replace oak stacking chairs badly worn and damaged by heavy public use.</p>	S= 92	S= 143	S= 11			
<p>MUSEUM/ARCTIC STUDIES CENTER SUPPORT</p> <p>Provide support to the Arctic Studies Center by providing furnishings; computer, office and lab research equipment; shelving and security devices for a new facility which will house the Arctic Studies Center and be jointly used by the Anchorage Museum of History and Art.</p>	S= 211					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MUSEUM/ARCTIC STUDIES CENTER FACILITY RENOVATION</p> <p>1997 Design and construct a pedestrian overpass between the proposed new location of the Arctic Studies Center (Fisheries Bldg) and the Anchorage Museum of History and Art to facilitate joint use of the two facilities by the public and staff.</p> <p>1998 Relocate the electrical substation currently located at the rear of the proposed Arctic Studies Center Building.</p>		S= 205	S= 1,030			
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 303	S= 348	S= 1,041			
Category Total	303	348	1,041	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 8,863 B= 6,895 D= 550 F= 2,425 O= 345	S= 10,488 B= 29,450 D= 600 F= 2,400 O= 100	S= 5,323 B= 3,095 D= 540 F= 2,160	S= 6,008 D= 30 F= 120	S= 1,082 B= 4,600 D= 300 F= 1,200	S= 4,875
Grand Total of Cultural & Recreational Svcs.	19,078	43,038	11,118	6,158	7,182	4,875
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET
CULTURAL & RECREATIONAL SERVICES**

ANCHORAGE SPORTS AND RECREATION FACILITIES - MAP LIST

MAP # PROJECT TITLE

- | | |
|----|---|
| 1 | ANCHORAGE SKATEBOARD PARK JOINT VENTURE |
| 2 | ANCHORAGE SPORTS CENTER |
| 3 | CHESTER CREEK SPORTS COMPLEX (MULCAHY) |
| 4 | JAVIER DE LA VEGA SPORTS FIELDS |
| 5 | MOUNTAIN VIEW RECREATION CENTER |
| 6 | NORTHEAST COMMUNITY CENTER |
| 7 | SCHOOL SPORTS FIELDS UPGRADES |
| 8 | SPENARD RECREATION CENTER |
| 9 | SPORTS FIELDS IMPROVEMENTS |
| 10 | WEST HIGH COMMUNITY POOL IMPROVEMENTS |

1996-PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET

Anchorage Sports Facilities



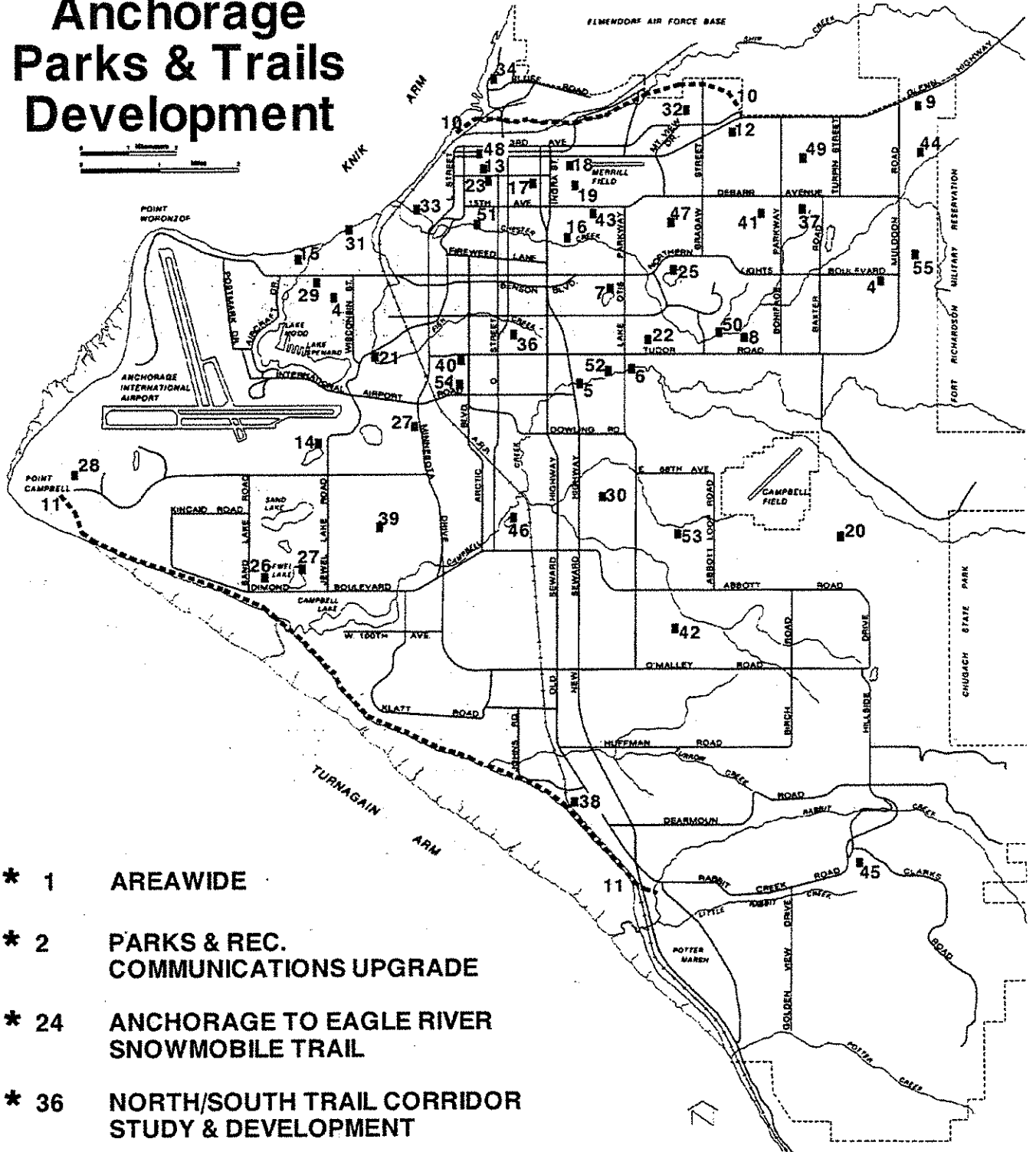
MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET
CULTURAL & RECREATIONAL SERVICES
ANCHORAGE PARKS & TRAILS

MAP # PROJECT TITLE

1	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Facilities Improvements
2	ANCHORAGE PARKS & RECREATION COMMUNICATIONS UPGRADE
3	ARNOLD MULDOON PARK
4	BALTO SEPPALA PARK
5	BANCROFT PARK (CALAIS PROPERTY)
6	CAMPBELL PARK
7	CARLSON PARK
8	CASTLE HEIGHTS PARK
9	CENTENNIAL PARK
10	COASTAL TRAIL - NORTH EXTENSION
11	COASTAL TRAIL - SOUTH EXTENSION
12	CONIFER PARK
13	DELANEY PARK
14	DELONG LAKE PARK
15	EARTHQUAKE PARK INTERPRETIVE TRAIL
16	EASTCHESTER PARK
17	FAIRBANKS PARK
18	FAIRVIEW LIONS (KARLUK) PARK
19	FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH
20	FAR NORTH/HILLSIDE PARK
21	FISH CREEK TRAIL (NORTHWOOD PARK)
22	FOLKER PARK
23	FRONTIER LAND PARK
24	GLENN HIGHWAY SNOWMOBILE TRAIL-ANCHORAGE TO EAGLE RIVER
25	GOOSE LAKE PARK
26	JADE STREET PARK
27	JEWEL LAKE PARK
28	KINCAID/POINT CAMPBELL PARK
29	LLOYD STEELE PARK
30	LORE ROAD PARK
31	LYN ARY PARK
32	LYON'S PARK/MT VIEW RECREATION CENTER
33	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK
34	MCKINLEY VIEW PARK AND OTHER GOV'T HILL PARKS
35	MIDTOWN PARK
36	NORTH/SOUTH TRAIL CORRIDOR STUDY & DEVELOP
37	NUNAKA VALLEY
38	OCEANVIEW BLUFF PARK
39	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK
40	POP CARR PARK
41	RUSSIAN JACK SPRINGS PARK
42	RUTH ARCAND PARK
43	SITKA PARK TRAIL
44	STANDISH PARK
45	STORCK PARK
46	TAKU LAKE PARK
47	TIKISHLA PARK
48	TOWN SQUARE PARK
49	TOWNE EAST PARK
50	UNIVERSITY LAKE PARK
51	VALLEY OF THE MOON PARK
52	WICKERSHAM PARK
53	WINCHESTER HEIGHTS PARK
54	WINDEMERE/BIRCHWOOD NEIGHBORHOOD PARK
55	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK

1996-PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET

Anchorage Parks & Trails Development



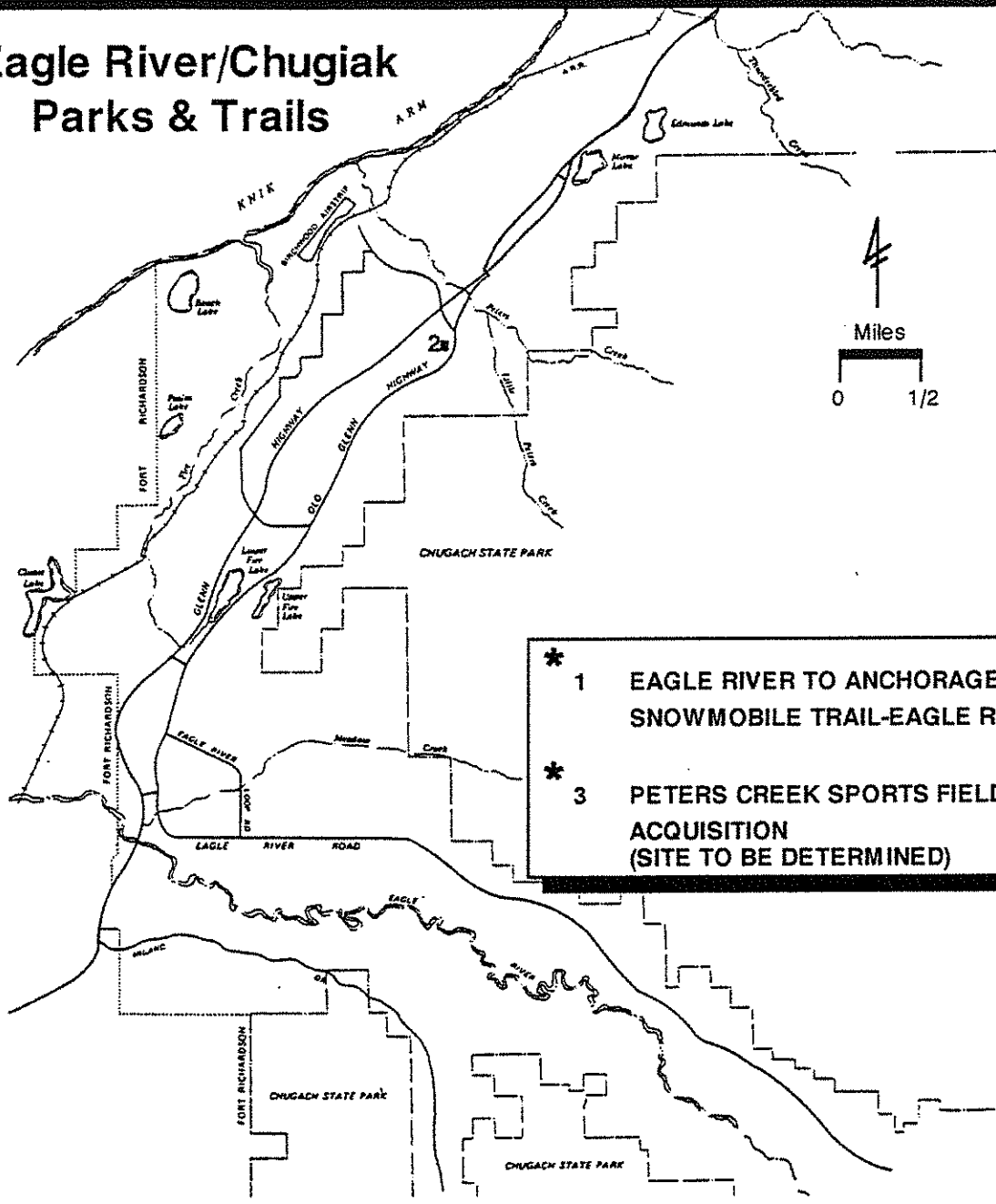
**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET
CULTURAL & RECREATIONAL SERVICES
E.R./CHUGIAK PARKS & TRAILS - MAP LIST**

MAP #	PROJECT TITLE
1	EAGLE RIVER TO ANCHORAGE SNOWMOBILE TRAIL- EAGLE RIVER
2	LORETTA FRENCH PARK
3	PETERS CREEK SPORTS FIELDS LAND ACQUISITION

GIRDWOOD PARKS & TRAILS

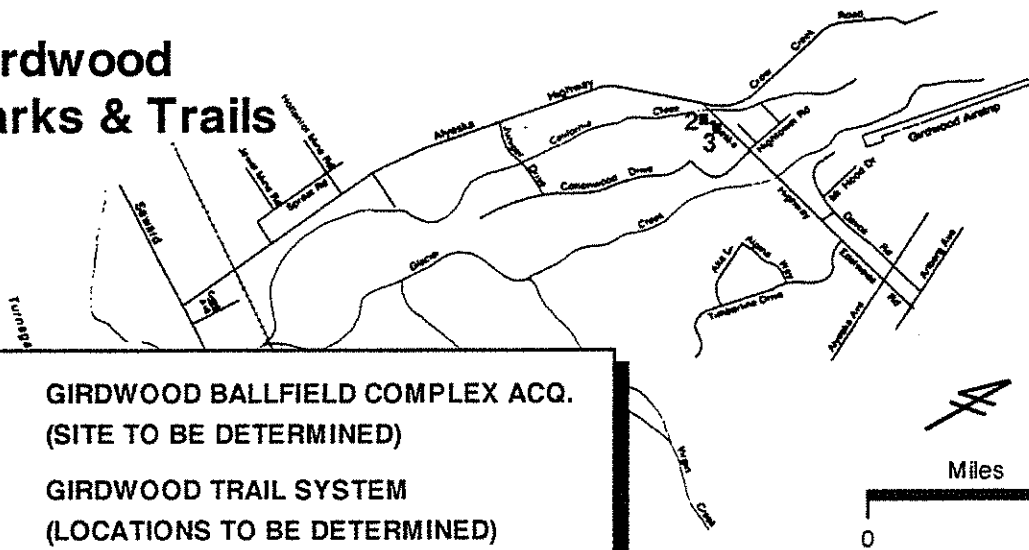
MAP #	PROJECT TITLE
1	GIRDWOOD BALLFIELD COMPLEX ACQUISITION
2	GIRDWOOD FOREST FAIR PARK
3	GIRDWOOD TENNIS COURTS
4	GIRDWOOD TRAIL SYSTEM ACQUISITION

Eagle River/Chugiak Parks & Trails



- * 1 EAGLE RIVER TO ANCHORAGE SNOWMOBILE TRAIL-EAGLE RIVER
- * 3 PETERS CREEK SPORTS FIELDS ACQUISITION (SITE TO BE DETERMINED)

Girdwood Parks & Trails



- * 1 GIRDWOOD BALLFIELD COMPLEX ACQ. (SITE TO BE DETERMINED)
- * 4 GIRDWOOD TRAIL SYSTEM (LOCATIONS TO BE DETERMINED)

MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET

GREENBELT ACQUISITION

MAP # PROJECT TITLE

- 1 FISH CREEK GREENBELT ACQUISITION
- 2 RABBIT CREEK GREENBELT ACQUISITION

1996-PARKS AND RECREATION C.I.B. GREENBELT ACQUISITION

Anchorage

